

**Ministry of
Children and Family
Development**

**2021/22
Annual Service Plan Report**



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Minister's Accountability Statement



The Ministry of Children and Family Development *2021/22 Annual Service Plan Report* compares the Ministry's actual results to the expected results identified in the *2021/22 – 2023/24 Service Plan* created in April 2021. I am accountable for those results as reported.

A handwritten signature in black ink that reads "M. Dean". The signature is written in a cursive, flowing style.

Honourable Mitzi Dean
Minister of Children and Family Development
July 18, 2022

Minister of State's Accountability Statement



The Ministry of Children and Family Development *2021/22 Annual Service Plan Report* compares the Ministry's actual results to the expected results identified in the *2021/22 – 2023/24 Service Plan* created in April 2021. Under the Balanced Budget and Ministerial Act, I am accountable for achieving the following results for 2021/22:

- a) continue implementation initiatives that support government's universal child care plan that provides affordable, accessible, inclusive and high-quality care and early learning for every child whose family wants or needs it;
- b) engage with all levels of government, Indigenous organizations, school districts, child care providers and other sector stakeholders to further inform the implementation of universal and inclusive child care and transfer responsibility for child care delivery to the Ministry of Education by 2023;
- c) renew the Multilateral Early Learning and Child Care Framework agreement with the federal government and continue monitoring the implementation;
- d) submit to Cabinet a report on the results referred to in paragraphs (a) through (c) on or before March 31, 2022.

A handwritten signature in blue ink, appearing to read 'Kat', followed by a long horizontal flourish.

Honourable Katrina Chen
Minister of State for Child Care
July 18, 2022

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Letter from the Minister

All children and youth deserve to live safe, happy, and secure lives, and to reach their full potential. Throughout this second year of the global pandemic, we began implementing lessons learned, continued providing services for the children, youth, and families we serve, and worked diligently with Indigenous partners to advance the critical work of reconciliation. As Minister of Children and Family Development, I am honoured to be part of this work.

We know that accessible, inclusive, and timely services for children and youth with support needs is essential. One of the ministry's priorities this year has been to announce and lay the groundwork for a new needs-based system of family connections centres that will provide better services to more children and youth, when and where they need them.

To adapt to the challenges of the pandemic, we extended emergency measures for youth in care who were set to transition to adulthood, allowing them to stay in their homes and continue to receive supports. The success of these measures highlighted the need for a permanent, comprehensive system of supports for youth transitioning to adulthood, and that's why we've continued putting the best interests of youth in and from care at the forefront of our work.

To help youth in government care and out of care arrangements stay connected to friends and family and access online resources, we provided free iPhones and data plans through the Phones4Youth program – the first of its kind in B.C.

The Minister of State for Child Care led the way on the transition of child care to the newly named Ministry of Education and Child Care in April 2022, better integrating child care into the broader learning environment, and upholding government's belief that affordable, quality child care and education are the foundation of every child's journey.

The ministry remains committed to ongoing collaboration and true and lasting reconciliation with Indigenous Peoples, Governments and partners to develop legislation that better supports children, youth and families. We continue to focus our efforts on reducing the number of Indigenous and non-Indigenous children and youth in care, while concurrently beginning a critical reform of existing child welfare legislation. We will continue to listen to the children, youth, and families we serve, knowing their voices and experiences are central to the creation of services that truly meet their needs.

I'd like to thank ministry staff, Indigenous Child and Family Service Agencies, community partners and caregivers for their dedication and commitment to creating lasting change for the future. Their hard work and support is paramount to the success of the ministry.



Honourable Mitzi Dean
Minister of Children and Family Development
July 18, 2022

Letter from the Minister of State

As the Minister of State for Child Care, I remain committed to implementing the ChildCareBC Plan, to build inclusive, affordable child care as a core service for British Columbian families.

Despite the ongoing challenges of the past year, B.C. continued to expand the number of child care spaces. In total, we have funded more than 30,500 new licensed spaces in every corner of the province since July 2018. Improving access to child care supports our economic recovery by creating more opportunities for parents – especially mothers – to go back to work or school and gives kids the best possible start. Following the guidance of the Provincial Health Officer, child care centres were able to continue operating throughout the pandemic.

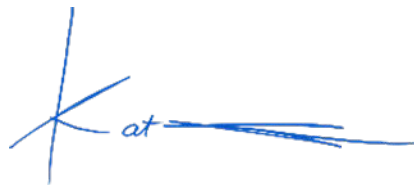
In July 2021, B.C. was the first province to receive funding towards a national low-cost child care plan through the Canada-Wide Early Learning and Child Care Agreement. In addition to the more than 4,000 provincially funded spaces converted in 2021/22, funding through this partnership will help B.C. add nearly 6,000 more \$10 a Day spaces by December 2022, bringing the total to about 12,500 converted spaces throughout B.C.

In September 2021, as part of government's Early Childhood Educators Recruitment and Retention Strategy, front-line Early Childhood Educators working in licensed child care facilities became eligible to receive wage enhancement up to \$4 per hour. This was the third wage enhancement offered since September 2019. That means B.C. invested over \$66.6 million to provide more than 13,800 Early Childhood Educators with wage enhancements in 2021/22. We have also expanded access to Supported Child Development and Aboriginal Supported Child Development programs to enable access to inclusive services for about 2,000 more children.

We continue to work with First Nations, Métis and Inuit Peoples to identify how best to implement distinctions-based child care and support cultural safety within the broader child care system and will increase the number of Aboriginal Head Start spaces.

We successfully transitioned the delivery of child care into the Ministry of Education and Child Care and work continues on a longer-term strategy for integration of child care into the broader learning environment in the province.

Creating a strong workforce supports our communities and our economic resiliency; and publicly funded child care will continue to play a key role as our province moves through our recovery. I'm so grateful for all our child care partners who are stepping up to work with us. Together, we are building a future of reliable, affordable child care that will truly support B.C. families for generations to come. I'm proud of the progress we've made and look forward to the work ahead!



Honourable Katrina Chen
Minister of State for Child Care
July 18, 2022

Purpose of the Annual Service Plan Report

The Annual Service Plan Report is designed to meet the requirements of the [Budget Transparency and Accountability Act](#) (BTAA), which sets out the legislative framework for planning, reporting and accountability for Government organizations. Under the BTAA, the Minister is required to report on the actual results of the Ministry's performance related to the forecasted targets documented in the previous year's Service Plan.

Purpose of the Ministry

The primary focus of the Ministry of Children and Family Development is to support the well-being of all children and youth in British Columbia – both Indigenous and non-Indigenous – to live in safe, healthy and nurturing families, and to be strongly connected to their communities and culture. The ministry approaches its work through a Gender-Based Analysis Plus (GBA+) lens, delivering services that are inclusive, responsive, accessible, culturally safe and trauma-informed.

The ministry supports children, youth and their families, emphasizing the principles of early intervention, prevention, cultural and community connections to keep families together, where possible, and connect children and youth with permanent living arrangements when needed. Services include those for early childhood development and child care, children and youth with support needs, child and youth mental health, adoption, child protection, youth justice and supporting youth transitioning to adulthood.

For information on specific programs and services, visit the [Ministry of Children and Family Development](#) website.

Strategic Direction

The strategic direction set by government in 2020, [Minister Mitzi Dean](#) and [Minister of State Katrina Chen](#)'s 2020 mandate letters, and government's co-ordinated response to the COVID-19 pandemic shaped the goals, objectives, performance measures and financial plan outlined in the [2021/22 Ministry of Children and Family Development Service Plan](#) and the actual results reported on in this annual report.

Operating Environment

We deliver on our mandate through approximately 5,180 staff working in partnership with Indigenous Child and Family Service Agencies, Indigenous Governing Bodies, partners and communities, cross-government and social-sector partners and the federal government, as well as approximately 4,750¹ contracted community social service agencies and direct care providers such as foster caregivers, contracted homes and relatives. Services are coordinated through a

¹ The approximated figure does not include recipients of funding for Post-Adoption Assistance (which has been included in previous years) or recipients of funding for child care programs.

provincial office located in Victoria and delivered through 13 Service Delivery Areas and 24 Indigenous Child and Family Service Agencies.

Our work is guided by the United Nations Declaration on the Rights of Indigenous Peoples, B.C.'s *Declaration on the Rights of Indigenous Peoples Act*, the federal *An Act respecting First Nations, Inuit and Métis children, youth and families*, the Truth and Reconciliation Commission Calls to Action, the BC Public Service Diversity and Inclusion Strategy, and numerous other reports and recommendations to the ministry. We are committed to working collaboratively with First Nations, Inuit and Métis Peoples to improve outcomes for Indigenous children, youth, families and communities.

Over the last year, staffing shortages have been challenging. Many ministry staff volunteered for short-term assignments to ensure critical services continued for children, youth, and families. In addition to the ministry's staffing challenges, service providers experienced difficulty recruiting and retaining staff. Addressing the ongoing human resource challenges while ensuring services for children, youth and their families continues to be a focus for the ministry.

Floods and wildfires impacted a number of the ministry's frontline offices, requiring some staff to temporarily relocate to other cities. While supporting the broader community with emergency relief measures, staff continued to ensure children, youth and families had minimal impact to the services they received.

The public health emergencies including the global pandemic and the opioid crisis continued to change the landscape for the delivery of child and family services, impacting some of the most vulnerable in B.C. – families with children and youth with support needs, youth transitioning to adulthood, children and youth receiving mental health supports – requiring the ministry to adapt processes, support and partner with service providers, and align services with recommendations and guidance from the Provincial Health Officer.

As we navigate a post-pandemic recovery approach, the ministry is committed to learning from the pandemic, assessing what worked best, and implementing resources and support measures that contribute to the health, well-being and success of the children, youth, and families we serve – many of which are outlined in this report.

Report on Performance: Goals, Objectives, Measures and Targets

Goal 1: Recognize the right of Indigenous families and communities to retain shared responsibility for the upbringing, training, education and well-being of their children, consistent with the rights of the child (UNDRIP)² and the Truth and Reconciliation Commission’s Calls to Action

Objective 1.1: Continue to work with Indigenous partners and the federal government, where applicable, regarding systemic change, including increased decision-making authority and child and family services jurisdiction

Key Highlights

- Participated at five tripartite coordination agreement tables as per the federal *An Act respecting First Nations, Inuit and Métis children, youth and families* with First Nations seeking enhanced jurisdiction, and continue meeting with other Indigenous communities, following their lead, and supporting their inherent rights on how services will be delivered to their children, youth, families, and communities.
- Signed the first co-created child welfare community agreement (Tcwesétmentem) under the *Child, Family and Community Service Act* in B.C. with Simpcw First Nation, ensuring the unique practices, customs, laws, language, and traditions of Simpcw First Nation are integrated into child welfare decision making, protection and planning.
- To remove immediate barriers to jurisdiction and affirm and uphold the inherent right of jurisdiction, began engagements with Indigenous partners to co-develop changes to the *Child, Family and Community Service Act*.
- To identify goals and priorities for systemic reform of child and family services, began engagements with Indigenous Governing Bodies, social sector organizations, and people with lived experience. Guiding the ministry’s engagement approach are the [Minister’s Letter of Commitment](#) and the [draft First Nations Engagement Approach](#).

Performance Measure	2016/17 Baseline	2020/21 Actuals	2021/22 Target	2021/22 Actuals	2022/23 Target ¹	2023/24 Target
1.1 Rate of children and youth (0-18) in care per 1,000 children and youth in the population						
All children and youth	7.7	5.6	5.6	5.4	5.4	5.3
Indigenous children and youth	48.1	37.4	37.0	35.8	36.5	36.0
Non-Indigenous children and youth	3.2	2.0	2.0	1.9	1.9	1.8

Data source: Integrated Case Management System (ICM)

¹ Targets for 2022/23 and 2023/24 have been adjusted based on forecasted performance to maintain relevance moving forward. For current targets, refer to the [2022/23 Service Plan](#).

² United Nations Declaration on the Rights of Indigenous Peoples and United Nations Convention of the Rights of the Child.

Discussion of Results

The ministry continues to focus on addressing policy and practice related to the implementation of the federal *An Act respecting First Nations, Inuit and Métis children, youth and families* with an emphasis on working with extended family and community to reduce the number of Indigenous children and youth in care. As a result, we continue to exceed our targets as fewer children and youth than forecasted came into, or remained, in care in 2021/22.

Objective 1.2: In collaboration with Indigenous Peoples, design and implement restorative policy, practice and services with cultural humility and the intention to honour traditional approaches and better serve Indigenous children and families

Key Highlights

- Continued to integrate the Aboriginal Policy and Practice Framework across the ministry to support the overall transformation goals.
- Worked with Indigenous partners to align policy, practice, and legislation with the federal *An Act respecting First Nations, Inuit and Métis children, youth and families* and support the release of B.C.'s *Declaration on the Rights of Indigenous Peoples Act* – a legislative framework for recognizing the constitutional and human rights of Indigenous Peoples.
- Identified restorative approaches to policy and practice across ministry services and focus on wise practices while providing opportunity for ministry staff to practice cultural humility and culturally safe practices.
- Developed tools and resources to support a culturally inclusive, safe and agile workforce, including practice changes to provide services in a culturally safe manner, including trauma-informed practice and ongoing training for hiring managers to incorporate Indigenous competencies in recruitment, on-boarding, and service delivery.

Objective 1.3: Ensure transparency and accountability to Indigenous children, youth, families, and communities in order to work together to ensure our efforts achieve tangible results for this generation of families and those that follow

Key Highlights

- Signed 22 information-sharing agreements under s.92.1 of the *Child, Family and Community Service Act* to increase accountability and improve collaboration with Indigenous communities.
- To increase accountability and transparency, continued work to co-develop a B.C.-specific fiscal framework, in partnership with the First Nations Leadership Council and the federal government.
- Continued to provide \$30,000 to each of the 203 First Nations and seven Métis organizations in B.C., for the delivery of community-based, family support and

prevention services, to support increased connections between Indigenous children and youth and their communities.

- For the fourth time, provided annual Draft Accountability Statements to all B.C. First Nations Communities, and Métis, to increase transparency of ministry services. The statements include information such as the numbers of children in care from each community, the legal status of those children and the costs associated with specialized homes and support services.

Goal 2: To support improved outcomes and keep families safely together, strengthen supports and prioritize resources for families and children based on their needs, and in collaboration with communities and other partners

Objective 2.1: Review and adjust the Ministry’s allocation of time, effort and funding dedicated towards prevention, early intervention and voluntary services

Key Highlights

- In Fall 2021, we introduced how we will transform support and services for Children and Youth with Support Needs starting with two early implementation areas scheduled to begin delivering services in 2023.
- Announced a \$10 million funding increase to medical equipment benefits under the At Home Program, to help significantly lower the cost of medical equipment for B.C. families of children and youth with physical disabilities and other complex care needs.
- Conducted numerous engagement sessions with contracted service providers, further contributing to the development of the draft Prevention and Family Support Service Framework as well as providing input to inform systemic reform of the *Child, Family and Community Service Act*.
- In line with B.C.’s *A Pathway to Hope* roadmap, supported the implementation of Integrated Child and Youth Teams in five school districts, while continuing to implement multidisciplinary, wraparound services for children ages 0-5 through Early Intervention Enhancement Services and High Intensity Outreach for children and youth with severe mental health and substance use conditions across B.C.
- Expanded the Everyday Anxiety Strategies for Educators prevention and early intervention online resources, aimed at building resiliency and increasing mental health literacy for educators of grades 8-12.
- Established Missing and Murdered Indigenous Women and Girls and 2SLGBTQ+ Action Plan and Calls to Justice Table.

Performance Measure	2016/17 Baseline	2020/21 Actuals	2021/22 Target	2021/22 Actuals	2022/23 Target	2023/24 Target
2.1 Percent of children assessed with a protection concern who can safely live with family or extended family						
All children and youth	85.8%	92.7%	92.7%	93.2%	93.0%	93.3%
Indigenous children and youth	80.1%	88.7%	88.7%	90.1%	89.0%	89.3%
Non-Indigenous children and youth	89.4%	95.1%	95.1%	95.1%	95.4%	95.7%

Data source: ICM

Discussion of Results

This performance measure exceeded expectations with an additional 0.5% of all children assessed with a protection concern being able to continue living with their family or extended family in 2021/22, compared to 2020/21. This includes an increase of 1.4% for Indigenous children, while maintaining last year's high rates for non-Indigenous children.

Objective 2.2: Continue the development and implementation of a universal early learning and child care system

Key Highlights

- Expanded the number of child care spaces supported by provincial operating funds by more than 6,000 and created more than 3,500 new child care spaces with provincial and federal funds, through the New Spaces Fund.
- Expanded the number of \$10 a Day child care spaces across British Columbia by over 4,000.
- Expanded the Supported Child Development and Aboriginal Supported Child Development programs to enable access to inclusive services for an estimated 2,000 additional children.
- Continued work with First Nations, Métis and Inuit Peoples to identify how to best implement distinctions-based child care and to support cultural safety within the broader child care system and increase the number of Aboriginal Head Start spaces.
- Began integrating child care into the broader learning environment by moving the delivery of child care into the newly named Ministry of Education and Child Care on April 1, 2022.

Performance Measure	2016/17 Baseline	2020/21 Actuals	2021/22 Target	2021/22 Actuals	2022/23 Target ¹	2023/24 Target
2.2 Average monthly number of funded licensed child care spaces in operation	108,110	126,052	132,000	132,062	136,500	139,500

Data source: Child Care Operating Funding (CCOF) Program Datamart and Prototype Site data

¹ Since the release of the 2021/22 Service Plan, the 2022/23 and 2023/24 targets have been adjusted based on forecasted performance to maintain relevance moving forward. For current targets, refer to the [Ministry of Education and Child Care 2022/23 Service Plan](#).

Discussion of Results

The 2021/22 target of funded licensed child care spaces in operation was achieved. The creation of spaces year over year has increased in 2020/21, indicating the impacts of pandemic-related delays for construction projects, workforce restrictions due to Provincial Health Officer safety protocols and supply chain issues from the previous fiscal have reduced.

Goal 3: Youth and young adults have the tools, resources and social supports to transition successfully to independence

Objective 3.1: Support youth and young adults to successfully transition to independence

Key Highlights

- Completed an evaluation of the COVID-19 Emergency Measures using GBA+ to understand their impact in supporting youth and young adults.
- Extended COVID-19 emergency measures, including housing supports for youth and young adults transitioning into independence, past their 19th birthday.
- Worked across government to develop an expanded suite of programs and supports for youth transitioning into adulthood, which will reduce barriers, prevent homelessness, and support a broader cohort of youth and young adults.
- Continued developing the Youth and Young Adults Transitions Service Framework, informed by engagement with over 2,500 youth, young adults, caregivers, Indigenous partners, ministry and Indigenous Child and Family Service Agency staff and community partners.
- Engaged with key partners to inform future service delivery in youth justice through the development of a Youth Justice Service Framework that will modernize and enhance youth justice services long-term.

Performance Measure	2016/17 Baseline	2020/21 Actuals	2021/22 Target	2021/22 Actuals	2022/23 Target	2023/24 Target
3.1a Percent of youth in care who turn 19 with a high school credential						
All children and youth	55.4%	62.9%	57.5%	n/a	58.0%	58.5%
Indigenous children and youth	49.0%	56.7%	55.5%	n/a	56.0%	56.5%
Non-Indigenous children and youth	61.1%	71.3%	62.5%	n/a	63.0%	63.5%

Data source: ICM and Ministry of Education and Child Care enrolment data

Discussion of Results

In addition to being a determinant of youth and young adult transitions, education is a barometer for the well-being of children and youth. Therefore, the percent of youth in care who turn 19 with a high school credential is also an indicator of whether the system of supports for children

and youth in care is meeting their needs. Note - this performance measure is always one year behind, as the data is based on the most recently completed school year.

For 2020/21 – the first year of the COVID-19 pandemic – the target for all children and youth was exceeded and an additional 6.3% of the youth who turned 19 had a high school credential by their 19th birthday compared to 2019/20. Both Indigenous and non-Indigenous cohorts exceeded the 2020/21 targets.

Performance Measure	2016/17 Baseline	2020/21 Actuals	2021/22 Target	2021/22 Actuals	2022/23 Target	2023/24 Target
3.1b Youth under Continuing Custody Orders and Youth transitioning to adulthood that receive an Agreements with Young Adults benefit payment within the next year	21.6%	36.6%	41.5%	32.8%	43.6%	45.6%

Data source: Resource and Payment System

Discussion of Results

The global COVID-19 pandemic negatively impacted the results of this performance measure, as young adults were offered alternatives to AYA funding such as Temporary Housing Agreement/Temporary Support Agreement (THA/TSA) and other funding programs. THA/TSA emergency measures began on March 17, 2020, and were extended to cover the entire 2021/22 fiscal year and beyond.

Starting in January 2021, young adults on THA/TSA were also able to participate in, and receive, AYA funding. As a result, an increase in the uptake of AYA was expected; however, this increase did not materialize, as more young adults transitioning out of ministry care and into adulthood chose to receive THA/TSA supports exclusively. Due to the uncertainty of the pandemic and limitations on AYA funding (including a 48-month time limit), many young adults chose to conserve their use of AYA funding. Although the overall number of young adults participating in AYA went down in 2021/22, over 70% of AYA eligible young adults transitioning from ministry care to adulthood received supports from the ministry.

Goal 4: A child or youth’s needs drive their in care placement and the services they receive to support their well-being

Objective 4.1: In collaboration with partners, implement an in care network of high quality placements and services that meet a child or youth’s needs, nurtures a sense of love and belonging, and prioritizes cultural and family connections

Key Highlights

- Continued to work towards finalizing the Network of Care Service Framework, including engaging with Indigenous and sector partners, and members of the public.

- Began early implementation of changes to staffed resources through the Specialized Homes and Support Services Transformation – a key part of the future state of network of care described in the Network of Care Service Framework.
- Developed and implemented the Phones4Youth program, the first of its kind in B.C., distributing iPhones with data plans and accessory packages to approximately 1,600 youth (thus far) in government care and out of care arrangements aged 13 or older, to help keep them connected to friends and family, and provide better access to online services, resources, and opportunities.
- Continued work on an outcomes-based Quality Assurance Framework, ensuring that the quality of services (across all types of care) are responsive to feedback from children, families and communities.
- Through the Procurement Strategy, worked to further develop systems, processes, organizational design and conceptual framework of the Procurement and Contract Management Framework in collaboration with partners.

Performance Measure	2016/17 Baseline	2020/21 Actuals	2021/22 Target	2021/22 Actuals	2022/23 Target ¹	2023/24 Target
4.1 Percentage of children and youth in care with no moves in the first 12 months since their last admission to care	67.9%	71.2%	65.5%	69.4%	66.0%	66.5%

Data source: ICM

¹Targets for 2022/23 and 2023/24 have been adjusted based on forecasted performance to maintain relevance moving forward. For current targets, refer to the [2022/23 Service Plan](#).

Discussion of Results

The global COVID-19 pandemic is believed to have had an impact on this performance measure, as children and youth in their first 12 months in care experienced fewer placement changes due to restrictions and guidelines implemented by the Provincial Health Officer. As we move forward, the ministry will continue to monitor the impact of the pandemic on this measure and work to build on lessons learned to minimize the number of moves for children and youth in care.

Financial Report

Discussion of Results

The ministry ended the fiscal year with a combination of pressures and surpluses across our core business areas. The ministry continued to adapt to fluctuations in demand of our programs as families navigated their comfort levels with availability of services. Fiscal 2022 saw the ministry continue to provide COVID-19 response and recovery programs for youth transitioning from care, and to child care providers in the form of Health and Safety Grants.

The Ministry Operations Vote ended the year with a \$19.58 million deficit, prior to approved access to contingencies and an accounting entry for the Adjustment of Prior Year Accrual.

Early Childhood Development & Child Care Services actual expenditures exceeded the original budget target primarily due to COVID-19 Health & Safety Grants paid to child care providers. A combination of access to contingencies and surpluses in other core business areas, after all other operational objectives were met, accommodated the additional spending.

Services for Children and Youth with Support Needs actual expenditures were higher than budgeted as the ministry directed more funding to the supported child development program to address long-standing waitlists.

Child and Youth Mental Health Services actual expenditures were lower than budgeted, resulting from the continued impacts of COVID-19 on the Pathway to Hope initiative implementation. This surplus was used to offset cost pressures in other core businesses.

Child Safety, Family Support and Children in Care Services actual expenditures were slightly higher than budgeted as the ministry continued to provide COVID-19 response programs to youth transitioning out of care.

Adoption Services and Youth Justice Services actual expenditures were lower than budgeted as these programs continue to experience lower utilization than anticipated. These surpluses were used to offset cost pressures in other core businesses.

Service Delivery Support and Executive & Support Services core business areas represent the budgets for infrastructure and back end supports required to keep the ministry functioning, and to support changing and expanding programs. The ministry is rolling out strategic shifts in service delivery, so the higher expenditures in these areas represent the foundational supports required to make these changes.

Financial Summary

	Estimated	Other Authorizations ¹	Total Estimated	Actual	Variance
Operating Expenses (\$000)					
Early Childhood Development and Child Care Services	774,342	19,632	793,974	793,058	916
Services for Children and Youth with Support Needs	440,635		440,635	459,259	(18,624)
Child and Youth Mental Health Services	134,294		134,294	107,921	26,373
Child Safety, Family Support and Children in Care Services	780,868		780,868	785,464	(4,596)
Adoption Services	35,238		35,238	32,445	2,793
Youth Justice Services	50,359		50,359	40,462	9,897
Service Delivery Support	157,478		157,478	170,794	(13,316)
Executive and Support Services	19,541		19,541	22,984	(3,443)
Sub-total	2,392,755	19,632	2,412,387	2,412,387	0
Adjustment of Prior Year Accrual ²				(2,195)	(2,195)
Total	2,392,755	19,632	2,412,387	2,410,192	(2,195)
Ministry Capital Expenditures (\$000)					
Service Delivery Support	527	1,136	1,663	1,663	0
Total	527	1,136	1,663	1,663	0
Other Financing Transactions (\$000)³					
Executive and Support Services (Human Services Providers Financing Program)	(31)		(31)	(31)	0
Receipts	(31)		(31)	(31)	0
Disbursements	0		0	0	0
Net Cash Requirements (Source)	(31)		(31)	(31)	0
Total Receipts	(31)		(31)	(31)	0
Total Disbursements	0		0	0	0
Total Net Cash Requirements (Source)	(31)	-	(31)	(31)	0

¹ "Other Authorizations" include Supplementary Estimates, Statutory Appropriations and Contingencies. Amounts in this column are not related to the "estimated amount" under sections 5(1) and 6(1) of the *Balanced Budget and Ministerial Accountability Act* for ministerial accountability for operating expenses under the Act.

² The Adjustment of Prior Year Accrual of 4.391 million is a reversal of accruals in the previous year.

³ Human Services Providers financing program receipts represent the repayment of one outstanding loan by a community social services provider. The funding for capital purposes was provided for under the *Human Resource Facility Act*.

Appendix A: Agencies, Boards, Commissions and Tribunals

As of August 2022, the Minister of Children and Family Development is responsible and accountable for the following:

British Columbia College of Social Workers:

The [British Columbia College of Social Workers](#) regulates the social work profession in British Columbia. Its mandate is to protect members of the public from preventable harm while they are interacting with registered social workers. The college maintains an online registry of all social workers authorized to practice as registered social workers.

Minister's Advisory Council for Children and Youth with Support Needs (CYSN):

The [Minister's Advisory Council for CYSN](#), which includes parents/caregivers, an Indigenous Elder, a youth representative and others, provides a forum to build collaborative and respectful relationships through ongoing communications and engagement; discusses important issues related to planning and the delivery of the full range of CYSN services; and provides advice on the CYSN services model and how best to implement the CYSN Service Framework in a co-ordinated and collaborative way.