

# **Supplement to the Estimates**

Fiscal Year Ending March 31, 2027



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# **Supplement to the Estimates**

Fiscal Year Ending March 31, 2027

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# INTRODUCTION

## GENERAL FUND OPERATING EXPENSES

This publication provides summary and detailed General Fund expenses for special offices, ministries, and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries, and External Recoveries). Each group account is composed of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for 2025/26. Each column thereafter provides 2026/27 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Subtotal columns are also presented to parallel the group account classification totals found in the *2026/27 Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

## GENERAL FUND CAPITAL EXPENDITURES

This publication also provides details for capital expenditures by special office, ministry, and other appropriation. Capital expenditures are presented based on the category of assets acquired. The amortization of the cost of assets is an operating expense (standard object 73).

## STANDARD OBJECTS OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses by sub-vote, by group account, and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries, and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's budget website: <https://www.bcbudget.gov.bc.ca/>.

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## GENERAL FUND OPERATING EXPENSES (\$000)

| Vote and Statutory Appropriations                             |                                              | Total<br>2025/26<br>Operating<br>Expenses | Salaries<br>and<br>Benefits | Operating<br>Costs | Government<br>Transfers | Other<br>Expenses | Internal<br>Recoveries | External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|---------------------------------------------------------------|----------------------------------------------|-------------------------------------------|-----------------------------|--------------------|-------------------------|-------------------|------------------------|------------------------|-------------------------------------------|
| <b>Legislative Assembly</b>                                   |                                              |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 1                                                             | Legislative Assembly                         | 138,852                                   | 75,556                      | 29,555             | —                       | 36,560            | (120)                  | (1,165)                | 140,386                                   |
| <b>Officers of the Legislature</b>                            |                                              |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 2                                                             | Auditor General                              | 26,981                                    | 19,824                      | 7,031              | —                       | —                 | —                      | —                      | 26,855                                    |
| 3                                                             | Conflict of Interest Commissioner            | 893                                       | 701                         | 209                | —                       | —                 | —                      | —                      | 910                                       |
| 4                                                             | Elections BC                                 | 14,802                                    | 16,029                      | 8,778              | 3,896                   | 3                 | —                      | —                      | 28,706                                    |
| 5                                                             | Human Rights Commissioner                    | 7,668                                     | 6,106                       | 1,875              | —                       | —                 | (1)                    | (2)                    | 7,978                                     |
| 6                                                             | Information and Privacy Commissioner         | 10,933                                    | 8,612                       | 2,550              | —                       | 1,095             | (1)                    | (2)                    | 12,254                                    |
| 7                                                             | Merit Commissioner                           | 1,697                                     | 983                         | 593                | —                       | 175               | —                      | —                      | 1,751                                     |
| 8                                                             | Ombudsperson                                 | 15,332                                    | 15,843                      | 3,203              | —                       | —                 | (1,912)                | (1)                    | 17,133                                    |
| 9                                                             | Police Complaint Commissioner                | 8,866                                     | 7,876                       | 3,163              | —                       | 713               | —                      | (1)                    | 11,751                                    |
| 10                                                            | Representative for Children and Youth        | 12,603                                    | 10,836                      | 3,128              | 158                     | 1                 | (358)                  | (2)                    | 13,763                                    |
|                                                               | <b>Total</b>                                 | <b>99,775</b>                             | <b>86,810</b>               | <b>30,530</b>      | <b>4,054</b>            | <b>1,987</b>      | <b>(2,272)</b>         | <b>(8)</b>             | <b>121,101</b>                            |
| <b>Office of the Premier</b>                                  |                                              |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 11                                                            | Office of the Premier                        | 17,627                                    | 13,750                      | 1,896              | 1,068                   | 122               | (797)                  | (705)                  | 15,334                                    |
| <b>Ministry of Agriculture and Food</b>                       |                                              |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 12                                                            | Ministry Operations                          | 107,306                                   | 57,773                      | 16,711             | 48,928                  | 23,897            | (10)                   | (39,287)               | 108,012                                   |
| 13                                                            | Agricultural Land Commission                 | 5,500                                     | 4,307                       | 1,193              | —                       | 3                 | (1)                    | (2)                    | 5,500                                     |
|                                                               | Statutory Appropriations                     | 55,209                                    | —                           | 1,550              | —                       | 39,955            | —                      | (1)                    | 41,504                                    |
|                                                               | Less: Transfer from Ministry Operations Vote | (16,860)                                  | —                           | —                  | —                       | (20,295)          | —                      | —                      | (20,295)                                  |
|                                                               | <b>Total</b>                                 | <b>151,155</b>                            | <b>62,080</b>               | <b>19,454</b>      | <b>48,928</b>           | <b>43,560</b>     | <b>(11)</b>            | <b>(39,290)</b>        | <b>134,721</b>                            |
| <b>Ministry of Attorney General</b>                           |                                              |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 14                                                            | Ministry Operations                          | 721,778                                   | 577,773                     | 114,667            | 189,670                 | 14,397            | (122,606)              | (31,356)               | 742,545                                   |
| 15                                                            | Judiciary                                    | 112,754                                   | 101,208                     | 14,681             | 12                      | 52                | (2)                    | (1)                    | 115,950                                   |
| 16                                                            | <i>Crown Proceeding Act</i>                  | 24,500                                    | —                           | —                  | —                       | 24,500            | —                      | —                      | 24,500                                    |
| 17                                                            | Independent Investigations Office            | 12,622                                    | 11,580                      | 2,406              | —                       | —                 | (1)                    | (2)                    | 13,983                                    |
|                                                               | Statutory Appropriations                     | 12,311                                    | 38,409                      | 8,013              | —                       | 307               | —                      | (34,247)               | 12,482                                    |
|                                                               | Less: Transfer from Ministry Operations Vote | (12,311)                                  | —                           | —                  | —                       | (12,482)          | —                      | —                      | (12,482)                                  |
|                                                               | <b>Total</b>                                 | <b>871,654</b>                            | <b>728,970</b>              | <b>139,767</b>     | <b>189,682</b>          | <b>26,774</b>     | <b>(122,609)</b>       | <b>(65,606)</b>        | <b>896,978</b>                            |
| <b>Ministry of Children and Family Development</b>            |                                              |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 18                                                            | Ministry Operations                          | 2,400,492                                 | 507,652                     | 54,811             | 2,292,008               | 2,335             | (46,144)               | (98,734)               | 2,711,928                                 |
| <b>Ministry of Citizens' Services</b>                         |                                              |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 19                                                            | Ministry Operations                          | 758,844                                   | 317,053                     | 608,630            | 57,830                  | 111,188           | (199,244)              | (154,118)              | 741,339                                   |
| <b>Ministry of Education and Child Care</b>                   |                                              |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 20                                                            | Ministry Operations                          | 9,735,915                                 | 99,082                      | 16,196             | 11,053,882              | 6,263             | (6)                    | (1,145,828)            | 10,029,589                                |
|                                                               | Statutory Appropriations                     | 39,083                                    | 6,204                       | 2,871              | 30,000                  | 100               | —                      | —                      | 39,175                                    |
|                                                               | <b>Total</b>                                 | <b>9,774,998</b>                          | <b>105,286</b>              | <b>19,067</b>      | <b>11,083,882</b>       | <b>6,363</b>      | <b>(6)</b>             | <b>(1,145,828)</b>     | <b>10,068,764</b>                         |
| <b>Ministry of Emergency Management and Climate Readiness</b> |                                              |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 21                                                            | Ministry Operations                          | 79,382                                    | 36,557                      | 5,204              | 43,645                  | 20                | (529)                  | (10,494)               | 74,403                                    |
| 22                                                            | <i>Emergency and Disaster Management Act</i> | 36,420                                    | —                           | 23,700             | 12,721                  | 1                 | (1)                    | (1)                    | 36,420                                    |
|                                                               | <b>Total</b>                                 | <b>115,802</b>                            | <b>36,557</b>               | <b>28,904</b>      | <b>56,366</b>           | <b>21</b>         | <b>(530)</b>           | <b>(10,495)</b>        | <b>110,823</b>                            |

## GENERAL FUND OPERATING EXPENSES (\$000) *continued*

| Vote and Statutory Appropriations                          |                                                 | Total<br>2025/26<br>Operating<br>Expenses | Salaries<br>and<br>Benefits | Operating<br>Costs | Government<br>Transfers | Other<br>Expenses | Internal<br>Recoveries | External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|------------------------------------------------------------|-------------------------------------------------|-------------------------------------------|-----------------------------|--------------------|-------------------------|-------------------|------------------------|------------------------|-------------------------------------------|
| <b>Ministry of Energy and Climate Solutions</b>            |                                                 |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 23                                                         | Ministry Operations                             | 86,205                                    | 42,181                      | 23,700             | 27,600                  | 2,937             | (3,311)                | (3,423)                | 89,684                                    |
|                                                            | Statutory Appropriations                        | 21,264                                    | 607                         | 26                 | 18,690                  | —                 | (2)                    | (4)                    | 19,317                                    |
|                                                            | <b>Total</b>                                    | <b>107,469</b>                            | <b>42,788</b>               | <b>23,726</b>      | <b>46,290</b>           | <b>2,937</b>      | <b>(3,313)</b>         | <b>(3,427)</b>         | <b>109,001</b>                            |
| <b>Ministry of Environment and Parks</b>                   |                                                 |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 24                                                         | Ministry Operations                             | 155,355                                   | 101,455                     | 59,995             | 5,150                   | 12,702            | (27,389)               | (2,573)                | 149,340                                   |
| 25                                                         | Environmental Assessment Office                 | 16,781                                    | 11,995                      | 2,014              | 3,550                   | 124               | (1)                    | (901)                  | 16,781                                    |
|                                                            | Statutory Appropriations                        | 41,723                                    | 7,167                       | 9,269              | 2,864                   | 29,490            | —                      | (800)                  | 47,990                                    |
|                                                            | <b>Total</b>                                    | <b>213,859</b>                            | <b>120,617</b>              | <b>71,278</b>      | <b>11,564</b>           | <b>42,316</b>     | <b>(27,390)</b>        | <b>(4,274)</b>         | <b>214,111</b>                            |
| <b>Ministry of Finance</b>                                 |                                                 |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 26                                                         | Ministry Operations                             | 384,337                                   | 175,123                     | 40,691             | 217,391                 | 119,752           | (19,447)               | (151,647)              | 381,863                                   |
| 27                                                         | Government Communications and Public Engagement | 30,630                                    | 25,608                      | 4,622              | —                       | 61                | (600)                  | (261)                  | 29,430                                    |
| 28                                                         | BC Public Service Agency                        | 119,693                                   | 85,864                      | 38,256             | —                       | 14,945            | (19,338)               | (4,377)                | 115,350                                   |
| 29                                                         | Benefits and Other Employment Costs             | 1                                         | 892,018                     | 6,422              | 350                     | 38,429            | (847,576)              | (89,642)               | 1                                         |
|                                                            | Statutory Appropriations                        | 1,052,837                                 | 81,693                      | 7,782              | 572,833                 | 66,612            | (48,492)               | (24,096)               | 656,332                                   |
|                                                            | Less: Transfer from Ministry Operations Vote    | (50,430)                                  | —                           | —                  | —                       | (38,228)          | —                      | —                      | (38,228)                                  |
|                                                            | <b>Total</b>                                    | <b>1,537,068</b>                          | <b>1,260,306</b>            | <b>97,773</b>      | <b>790,574</b>          | <b>201,571</b>    | <b>(935,453)</b>       | <b>(270,023)</b>       | <b>1,144,748</b>                          |
| <b>Ministry of Forests</b>                                 |                                                 |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 30                                                         | Ministry Operations                             | 420,050                                   | 199,865                     | 130,862            | 55,971                  | 45,366            | (16,774)               | (8,892)                | 406,398                                   |
| 31                                                         | Fire Management                                 | 238,047                                   | 119,704                     | 127,353            | 7,575                   | 62                | (1,801)                | (17,191)               | 235,702                                   |
|                                                            | Statutory Appropriations                        | 240,147                                   | 41,595                      | 141,970            | 449                     | 114,399           | (29,881)               | (1,026)                | 267,506                                   |
|                                                            | <b>Total</b>                                    | <b>898,244</b>                            | <b>361,164</b>              | <b>400,185</b>     | <b>63,995</b>           | <b>159,827</b>    | <b>(48,456)</b>        | <b>(27,109)</b>        | <b>909,606</b>                            |
| <b>Ministry of Health</b>                                  |                                                 |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 32                                                         | Ministry Operations                             | 34,869,402                                | 200,710                     | 145,224            | 37,342,451              | 7,916             | (174,700)              | (1,552,726)            | 35,968,875                                |
|                                                            | Statutory Appropriations                        | 147,250                                   | —                           | —                  | —                       | 147,250           | —                      | —                      | 147,250                                   |
|                                                            | <b>Total</b>                                    | <b>35,016,652</b>                         | <b>200,710</b>              | <b>145,224</b>     | <b>37,342,451</b>       | <b>155,166</b>    | <b>(174,700)</b>       | <b>(1,552,726)</b>     | <b>36,116,125</b>                         |
| <b>Ministry of Housing and Municipal Affairs</b>           |                                                 |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 33                                                         | Ministry Operations                             | 1,506,695                                 | 60,449                      | 23,274             | 1,815,974               | 227               | (16,525)               | (199,974)              | 1,683,425                                 |
|                                                            | Statutory Appropriations                        | 27,996                                    | —                           | —                  | 12,884                  | 16,517            | —                      | —                      | 29,401                                    |
|                                                            | <b>Total</b>                                    | <b>1,534,691</b>                          | <b>60,449</b>               | <b>23,274</b>      | <b>1,828,858</b>        | <b>16,744</b>     | <b>(16,525)</b>        | <b>(199,974)</b>       | <b>1,712,826</b>                          |
| <b>Ministry of Indigenous Relations and Reconciliation</b> |                                                 |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 34                                                         | Ministry Operations                             | 74,235                                    | 31,124                      | 7,225              | 30,531                  | 2,088             | (154)                  | (8)                    | 70,806                                    |
| 35                                                         | Treaty and Other Agreements Funding             | 105,204                                   | —                           | —                  | 238,321                 | —                 | (1)                    | (133,248)              | 105,072                                   |
| 36                                                         | Declaration Act Secretariat                     | 4,547                                     | 2,754                       | 926                | —                       | 470               | (1)                    | (2)                    | 4,147                                     |
|                                                            | Statutory Appropriations                        | 2,046                                     | —                           | —                  | 2,208                   | 1                 | —                      | —                      | 2,209                                     |
|                                                            | <b>Total</b>                                    | <b>186,032</b>                            | <b>33,878</b>               | <b>8,151</b>       | <b>271,060</b>          | <b>2,559</b>      | <b>(156)</b>           | <b>(133,258)</b>       | <b>182,234</b>                            |
| <b>Ministry of Infrastructure</b>                          |                                                 |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 37                                                         | Ministry Operations                             | 420,585                                   | 44,101                      | 438,973            | 33,722                  | 45,269            | (59,933)               | (81,618)               | 420,514                                   |
| <b>Ministry of Jobs and Economic Growth</b>                |                                                 |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 38                                                         | Ministry Operations                             | 85,151                                    | 40,247                      | 15,522             | 55,001                  | 167               | (38,217)               | (16)                   | 72,704                                    |
|                                                            | Statutory Appropriations                        | 500                                       | —                           | —                  | 500                     | 37,200            | —                      | —                      | 37,700                                    |
|                                                            | <b>Total</b>                                    | <b>85,651</b>                             | <b>40,247</b>               | <b>15,522</b>      | <b>55,501</b>           | <b>37,367</b>     | <b>(38,217)</b>        | <b>(16)</b>            | <b>110,404</b>                            |

## GENERAL FUND OPERATING EXPENSES (\$000) *continued*

| Vote and Statutory Appropriations                             |                                           | Total<br>2025/26<br>Operating<br>Expenses | Salaries<br>and<br>Benefits | Operating<br>Costs | Government<br>Transfers | Other<br>Expenses | Internal<br>Recoveries | External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|---------------------------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------|--------------------|-------------------------|-------------------|------------------------|------------------------|-------------------------------------------|
| <b>Ministry of Labour</b>                                     |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 39                                                            | Ministry Operations                       | 24,201                                    | 52,170                      | 14,123             | 90                      | 453               | (5)                    | (43,159)               | 23,672                                    |
| <b>Ministry of Mining and Critical Minerals</b>               |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 40                                                            | Ministry Operations                       | 57,457                                    | 46,863                      | 11,642             | 275                     | 1,587             | (4)                    | (3,059)                | 57,304                                    |
| <b>Ministry of Post-Secondary Education and Future Skills</b> |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 41                                                            | Ministry Operations                       | 3,509,837                                 | 67,926                      | 12,204             | 3,675,902               | 2,966             | (54,099)               | (124,338)              | 3,580,561                                 |
| <b>Ministry of Public Safety and Solicitor General</b>        |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 42                                                            | Ministry Operations                       | 1,088,942                                 | 368,190                     | 49,666             | 741,188                 | 6,155             | (17,176)               | (62,432)               | 1,085,591                                 |
|                                                               | Statutory Appropriations                  | 15,222                                    | 4,526                       | 8,478              | 12,136                  | 12,806            | —                      | (23,224)               | 14,722                                    |
|                                                               | <b>Total</b>                              | <b>1,104,164</b>                          | <b>372,716</b>              | <b>58,144</b>      | <b>753,324</b>          | <b>18,961</b>     | <b>(17,176)</b>        | <b>(85,656)</b>        | <b>1,100,313</b>                          |
| <b>Ministry of Social Development and Poverty Reduction</b>   |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 43                                                            | Ministry Operations                       | 5,705,485                                 | 183,996                     | 13,745             | 6,077,453               | 14,935            | (1,208)                | (312,159)              | 5,976,762                                 |
| <b>Ministry of Tourism, Arts, Culture and Sport</b>           |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 44                                                            | Ministry Operations                       | 185,364                                   | 22,012                      | 2,119              | 329,533                 | 25                | (6)                    | (169,922)              | 183,761                                   |
|                                                               | Statutory Appropriations                  | 5,430                                     | —                           | —                  | 5,428                   | 2                 | —                      | —                      | 5,430                                     |
|                                                               | <b>Total</b>                              | <b>190,794</b>                            | <b>22,012</b>               | <b>2,119</b>       | <b>334,961</b>          | <b>27</b>         | <b>(6)</b>             | <b>(169,922)</b>       | <b>189,191</b>                            |
| <b>Ministry of Transportation and Transit</b>                 |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 45                                                            | Ministry Operations                       | 1,177,353                                 | 176,185                     | 5,858,837          | 646,846                 | 889               | (12,679)               | (5,473,502)            | 1,196,576                                 |
| <b>Ministry of Water, Land and Resource Stewardship</b>       |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 46                                                            | Ministry Operations                       | 196,931                                   | 173,012                     | 43,463             | 25,379                  | 50,915            | (26,639)               | (64,931)               | 201,199                                   |
|                                                               | Statutory Appropriations                  | 500                                       | —                           | —                  | 123,210                 | 500               | —                      | (123,210)              | 500                                       |
|                                                               | <b>Total</b>                              | <b>197,431</b>                            | <b>173,012</b>              | <b>43,463</b>      | <b>148,589</b>          | <b>51,415</b>     | <b>(26,639)</b>        | <b>(188,141)</b>       | <b>201,699</b>                            |
| <b>Management of Public Funds and Debt</b>                    |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 47                                                            | Management of Public Funds and Debt       | 2,762,120                                 | —                           | —                  | —                       | 6,224,848         | —                      | (2,427,099)            | 3,797,749                                 |
| <b>Other Appropriations</b>                                   |                                           |                                           |                             |                    |                         |                   |                        |                        |                                           |
| 48                                                            | Contingencies                             | 4,000,000                                 | —                           | —                  | —                       | 5,000,001         | —                      | (1)                    | 5,000,000                                 |
| 49                                                            | Capital Funding                           | 7,258,544                                 | —                           | —                  | 6,153,166               | 7                 | —                      | (7)                    | 6,153,166                                 |
| 50                                                            | Commissions on Collection of Public Funds | 1                                         | —                           | —                  | —                       | 92,042            | —                      | (92,041)               | 1                                         |
| 51                                                            | Allowances for Doubtful Revenue Accounts  | 1                                         | —                           | —                  | —                       | 146,591           | —                      | (146,590)              | 1                                         |
| 52                                                            | Tax Transfers                             | 3,408,000                                 | —                           | —                  | 2,466,000               | —                 | —                      | —                      | 2,466,000                                 |
| 53                                                            | Forest Practices Board                    | 4,162                                     | 2,776                       | 1,286              | —                       | 3                 | (1)                    | (2)                    | 4,062                                     |
|                                                               | <b>Total</b>                              | <b>14,670,708</b>                         | <b>2,776</b>                | <b>1,286</b>       | <b>8,619,166</b>        | <b>5,238,644</b>  | <b>(1)</b>             | <b>(238,641)</b>       | <b>13,623,230</b>                         |
| <b>Overall Total</b>                                          |                                           | <b>83,729,000</b>                         | <b>5,195,630</b>            | <b>8,172,283</b>   | <b>74,434,439</b>       | <b>12,447,391</b> | <b>(1,787,693)</b>     | <b>(12,854,050)</b>    | <b>85,608,000</b>                         |
| <b>Adjusted Totals<sup>1</sup></b>                            |                                           |                                           | <b>4,335,133</b>            | <b>7,974,408</b>   | <b>74,331,045</b>       | <b>11,821,464</b> | <b>—</b>               | <b>(12,854,050)</b>    |                                           |

<sup>1</sup> Amounts are net of adjustments to eliminate double counting. See page 11.

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## GENERAL FUND CAPITAL EXPENDITURES (\$000)

| Vote and Statutory Appropriations                             |                                              | Total<br>2025/26<br>Capital<br>Expenditures | Land     | Land<br>Improvements | Buildings | Specialized<br>Equipment | Office<br>Furniture<br>and<br>Equipment | Vehicles     | Information<br>Systems | Tenant<br>Improvements | Roads,<br>Bridges and<br>Ferries | Total<br>2026/27<br>Capital<br>Expenditures |
|---------------------------------------------------------------|----------------------------------------------|---------------------------------------------|----------|----------------------|-----------|--------------------------|-----------------------------------------|--------------|------------------------|------------------------|----------------------------------|---------------------------------------------|
| <b>Legislative Assembly</b>                                   |                                              |                                             |          |                      |           |                          |                                         |              |                        |                        |                                  |                                             |
| 1                                                             | Legislative Assembly                         | 10,732                                      | —        | —                    | 5,015     | 4,660                    | 140                                     | —            | 2,076                  | 700                    | —                                | 12,591                                      |
| <b>Officers of the Legislature</b>                            |                                              |                                             |          |                      |           |                          |                                         |              |                        |                        |                                  |                                             |
| 2                                                             | Auditor General                              | 450                                         | —        | —                    | —         | —                        | 30                                      | —            | 250                    | —                      | —                                | 280                                         |
| 3                                                             | Conflict of Interest Commissioner            | 10                                          | —        | —                    | —         | —                        | 10                                      | —            | —                      | —                      | —                                | 10                                          |
| 4                                                             | Elections BC                                 | —                                           | —        | —                    | —         | —                        | —                                       | —            | 318                    | —                      | —                                | 318                                         |
| 5                                                             | Human Rights Commissioner                    | 35                                          | —        | —                    | —         | —                        | 5                                       | —            | 30                     | —                      | —                                | 35                                          |
| 6                                                             | Information and Privacy Commissioner         | 98                                          | —        | —                    | —         | —                        | 10                                      | —            | 79                     | —                      | —                                | 89                                          |
| 7                                                             | Merit Commissioner                           | 12                                          | —        | —                    | —         | —                        | 4                                       | —            | 25                     | —                      | —                                | 29                                          |
| 8                                                             | Ombudsperson                                 | 163                                         | —        | —                    | —         | —                        | 15                                      | —            | 68                     | —                      | —                                | 83                                          |
| 9                                                             | Police Complaint Commissioner                | 75                                          | —        | —                    | —         | —                        | 17                                      | —            | 156                    | —                      | —                                | 173                                         |
| 10                                                            | Representative for Children and Youth        | 50                                          | —        | —                    | —         | —                        | 6                                       | —            | 46                     | —                      | —                                | 52                                          |
|                                                               | <b>Total</b>                                 | <b>893</b>                                  | <b>—</b> | <b>—</b>             | <b>—</b>  | <b>—</b>                 | <b>97</b>                               | <b>—</b>     | <b>972</b>             | <b>—</b>               | <b>—</b>                         | <b>1,069</b>                                |
| <b>Office of the Premier</b>                                  |                                              |                                             |          |                      |           |                          |                                         |              |                        |                        |                                  |                                             |
| 11                                                            | Office of the Premier                        | 3                                           | —        | —                    | —         | —                        | 3                                       | —            | —                      | —                      | —                                | 3                                           |
| <b>Ministry of Agriculture and Food</b>                       |                                              |                                             |          |                      |           |                          |                                         |              |                        |                        |                                  |                                             |
| 12                                                            | Ministry Operations                          | 853                                         | —        | —                    | —         | 300                      | 3                                       | 619          | —                      | —                      | —                                | 922                                         |
| 13                                                            | Agricultural Land Commission                 | —                                           | —        | —                    | —         | —                        | —                                       | —            | —                      | —                      | —                                | —                                           |
|                                                               | Statutory Appropriations                     | —                                           | —        | —                    | —         | —                        | —                                       | —            | —                      | —                      | —                                | —                                           |
|                                                               | Less: Transfer from Ministry Operations Vote | —                                           | —        | —                    | —         | —                        | —                                       | —            | —                      | —                      | —                                | —                                           |
|                                                               | <b>Total</b>                                 | <b>853</b>                                  | <b>—</b> | <b>—</b>             | <b>—</b>  | <b>300</b>               | <b>3</b>                                | <b>619</b>   | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>922</b>                                  |
| <b>Ministry of Attorney General</b>                           |                                              |                                             |          |                      |           |                          |                                         |              |                        |                        |                                  |                                             |
| 14                                                            | Ministry Operations                          | 8,483                                       | —        | —                    | —         | 4,482                    | 24                                      | 1,679        | —                      | —                      | —                                | 6,185                                       |
| 15                                                            | Judiciary                                    | 770                                         | —        | —                    | —         | —                        | 30                                      | —            | 740                    | —                      | —                                | 770                                         |
| 16                                                            | <i>Crown Proceeding Act</i>                  | —                                           | —        | —                    | —         | —                        | —                                       | —            | —                      | —                      | —                                | —                                           |
| 17                                                            | Independent Investigations Office            | —                                           | —        | —                    | —         | —                        | —                                       | —            | —                      | —                      | —                                | —                                           |
|                                                               | Statutory Appropriations                     | 363                                         | —        | —                    | —         | —                        | —                                       | —            | 363                    | —                      | —                                | 363                                         |
|                                                               | Less: Transfer from Ministry Operations Vote | —                                           | —        | —                    | —         | —                        | —                                       | —            | —                      | —                      | —                                | —                                           |
|                                                               | <b>Total</b>                                 | <b>9,616</b>                                | <b>—</b> | <b>—</b>             | <b>—</b>  | <b>4,482</b>             | <b>54</b>                               | <b>1,679</b> | <b>1,103</b>           | <b>—</b>               | <b>—</b>                         | <b>7,318</b>                                |
| <b>Ministry of Children and Family Development</b>            |                                              |                                             |          |                      |           |                          |                                         |              |                        |                        |                                  |                                             |
| 18                                                            | Ministry Operations                          | 2,230                                       | —        | —                    | —         | 202                      | 28                                      | 2,000        | —                      | —                      | —                                | 2,230                                       |
| <b>Ministry of Citizens' Services</b>                         |                                              |                                             |          |                      |           |                          |                                         |              |                        |                        |                                  |                                             |
| 19                                                            | Ministry Operations                          | 162,953                                     | —        | —                    | —         | 150                      | 10                                      | 200          | 142,221                | —                      | —                                | 142,581                                     |
| <b>Ministry of Education and Child Care</b>                   |                                              |                                             |          |                      |           |                          |                                         |              |                        |                        |                                  |                                             |
| 20                                                            | Ministry Operations                          | 3                                           | —        | —                    | —         | —                        | 3                                       | —            | —                      | —                      | —                                | 3                                           |
|                                                               | Statutory Appropriations                     | —                                           | —        | —                    | —         | —                        | —                                       | —            | —                      | —                      | —                                | —                                           |
|                                                               | <b>Total</b>                                 | <b>3</b>                                    | <b>—</b> | <b>—</b>             | <b>—</b>  | <b>—</b>                 | <b>3</b>                                | <b>—</b>     | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>3</b>                                    |
| <b>Ministry of Emergency Management and Climate Readiness</b> |                                              |                                             |          |                      |           |                          |                                         |              |                        |                        |                                  |                                             |
| 21                                                            | Ministry Operations                          | 53                                          | —        | —                    | —         | —                        | 3                                       | 50           | —                      | —                      | —                                | 53                                          |
| 22                                                            | <i>Emergency and Disaster Management Act</i> | —                                           | —        | —                    | —         | —                        | —                                       | —            | —                      | —                      | —                                | —                                           |
|                                                               | <b>Total</b>                                 | <b>53</b>                                   | <b>—</b> | <b>—</b>             | <b>—</b>  | <b>—</b>                 | <b>3</b>                                | <b>50</b>    | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>53</b>                                   |

## GENERAL FUND CAPITAL EXPENDITURES (\$000) *continued*

| Vote and Statutory Appropriations                          |                                                 | Total<br>2025/26<br>Capital<br>Expenditures | Land         | Land<br>Improvements | Buildings     | Specialized<br>Equipment | Office<br>Furniture<br>and<br>Equipment | Vehicles      | Information<br>Systems | Tenant<br>Improvements | Roads,<br>Bridges and<br>Ferries | Total<br>2026/27<br>Capital<br>Expenditures |
|------------------------------------------------------------|-------------------------------------------------|---------------------------------------------|--------------|----------------------|---------------|--------------------------|-----------------------------------------|---------------|------------------------|------------------------|----------------------------------|---------------------------------------------|
| <b>Ministry of Energy and Climate Solutions</b>            |                                                 |                                             |              |                      |               |                          |                                         |               |                        |                        |                                  |                                             |
| 23                                                         | Ministry Operations                             | 3                                           | —            | —                    | —             | —                        | 3                                       | —             | —                      | —                      | —                                | 3                                           |
|                                                            | Statutory Appropriations                        | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                            | <b>Total</b>                                    | <b>3</b>                                    | <b>—</b>     | <b>—</b>             | <b>—</b>      | <b>—</b>                 | <b>3</b>                                | <b>—</b>      | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>3</b>                                    |
| <b>Ministry of Environment and Parks</b>                   |                                                 |                                             |              |                      |               |                          |                                         |               |                        |                        |                                  |                                             |
| 24                                                         | Ministry Operations                             | 32,556                                      | 2,000        | 26,614               | —             | 2,330                    | 10                                      | 1,840         | —                      | —                      | —                                | 32,794                                      |
| 25                                                         | Environmental Assessment Office                 | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                            | Statutory Appropriations                        | 400                                         | —            | 300                  | —             | 100                      | —                                       | —             | —                      | —                      | —                                | 400                                         |
|                                                            | <b>Total</b>                                    | <b>32,956</b>                               | <b>2,000</b> | <b>26,914</b>        | <b>—</b>      | <b>2,430</b>             | <b>10</b>                               | <b>1,840</b>  | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>33,194</b>                               |
| <b>Ministry of Finance</b>                                 |                                                 |                                             |              |                      |               |                          |                                         |               |                        |                        |                                  |                                             |
| 26                                                         | Ministry Operations                             | 300                                         | —            | —                    | —             | —                        | 10                                      | 160           | —                      | —                      | —                                | 170                                         |
| 27                                                         | Government Communications and Public Engagement | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
| 28                                                         | BC Public Service Agency                        | 10                                          | —            | —                    | —             | 10                       | —                                       | —             | —                      | —                      | —                                | 10                                          |
| 29                                                         | Benefits and Other Employment Costs             | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                            | Statutory Appropriations                        | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                            | Less: Transfer from Ministry Operations Vote    | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                            | <b>Total</b>                                    | <b>310</b>                                  | <b>—</b>     | <b>—</b>             | <b>—</b>      | <b>10</b>                | <b>10</b>                               | <b>160</b>    | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>180</b>                                  |
| <b>Ministry of Forests</b>                                 |                                                 |                                             |              |                      |               |                          |                                         |               |                        |                        |                                  |                                             |
| 30                                                         | Ministry Operations                             | 54,903                                      | —            | 837                  | 11,150        | 543                      | 18                                      | 6,330         | —                      | —                      | 20,300                           | 39,178                                      |
| 31                                                         | Fire Management                                 | 14,762                                      | —            | —                    | 2,000         | 4,001                    | —                                       | 5,000         | —                      | —                      | —                                | 11,001                                      |
|                                                            | Statutory Appropriations                        | 48,843                                      | —            | —                    | —             | 650                      | —                                       | —             | 350                    | —                      | 42,716                           | 43,716                                      |
|                                                            | <b>Total</b>                                    | <b>118,508</b>                              | <b>—</b>     | <b>837</b>           | <b>13,150</b> | <b>5,194</b>             | <b>18</b>                               | <b>11,330</b> | <b>350</b>             | <b>—</b>               | <b>63,016</b>                    | <b>93,895</b>                               |
| <b>Ministry of Health</b>                                  |                                                 |                                             |              |                      |               |                          |                                         |               |                        |                        |                                  |                                             |
| 32                                                         | Ministry Operations                             | 30                                          | —            | —                    | —             | —                        | 30                                      | —             | —                      | —                      | —                                | 30                                          |
|                                                            | Statutory Appropriations                        | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                            | <b>Total</b>                                    | <b>30</b>                                   | <b>—</b>     | <b>—</b>             | <b>—</b>      | <b>—</b>                 | <b>30</b>                               | <b>—</b>      | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>30</b>                                   |
| <b>Ministry of Housing and Municipal Affairs</b>           |                                                 |                                             |              |                      |               |                          |                                         |               |                        |                        |                                  |                                             |
| 33                                                         | Ministry Operations                             | 3                                           | —            | —                    | —             | —                        | 3                                       | —             | —                      | —                      | —                                | 3                                           |
|                                                            | Statutory Appropriations                        | 1,813                                       | —            | 6,117                | —             | —                        | —                                       | —             | —                      | —                      | —                                | 6,117                                       |
|                                                            | <b>Total</b>                                    | <b>1,816</b>                                | <b>—</b>     | <b>6,117</b>         | <b>—</b>      | <b>—</b>                 | <b>3</b>                                | <b>—</b>      | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>6,120</b>                                |
| <b>Ministry of Indigenous Relations and Reconciliation</b> |                                                 |                                             |              |                      |               |                          |                                         |               |                        |                        |                                  |                                             |
| 34                                                         | Ministry Operations                             | 3                                           | —            | —                    | —             | —                        | 3                                       | —             | —                      | —                      | —                                | 3                                           |
| 35                                                         | Treaty and Other Agreements Funding             | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
| 36                                                         | Declaration Act Secretariat                     | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                            | Statutory Appropriations                        | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                            | <b>Total</b>                                    | <b>3</b>                                    | <b>—</b>     | <b>—</b>             | <b>—</b>      | <b>—</b>                 | <b>3</b>                                | <b>—</b>      | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>3</b>                                    |
| <b>Ministry of Infrastructure</b>                          |                                                 |                                             |              |                      |               |                          |                                         |               |                        |                        |                                  |                                             |
| 37                                                         | Ministry Operations                             | 201,112                                     | 18           | —                    | 97,422        | —                        | 503                                     | —             | —                      | 24,058                 | —                                | 122,001                                     |
| <b>Ministry of Jobs and Economic Growth</b>                |                                                 |                                             |              |                      |               |                          |                                         |               |                        |                        |                                  |                                             |
| 38                                                         | Ministry Operations                             | 3                                           | —            | —                    | —             | —                        | 3                                       | —             | —                      | —                      | —                                | 3                                           |
|                                                            | Statutory Appropriations                        | —                                           | —            | —                    | —             | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                            | <b>Total</b>                                    | <b>3</b>                                    | <b>—</b>     | <b>—</b>             | <b>—</b>      | <b>—</b>                 | <b>3</b>                                | <b>—</b>      | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>3</b>                                    |

## GENERAL FUND CAPITAL EXPENDITURES (\$000) *continued*

| Vote and Statutory Appropriations                             |                                           | Total<br>2025/26<br>Capital<br>Expenditures | Land         | Land<br>Improvements | Buildings      | Specialized<br>Equipment | Office<br>Furniture<br>and<br>Equipment | Vehicles      | Information<br>Systems | Tenant<br>Improvements | Roads,<br>Bridges and<br>Ferries | Total<br>2026/27<br>Capital<br>Expenditures |
|---------------------------------------------------------------|-------------------------------------------|---------------------------------------------|--------------|----------------------|----------------|--------------------------|-----------------------------------------|---------------|------------------------|------------------------|----------------------------------|---------------------------------------------|
| <b>Ministry of Labour</b>                                     |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 39                                                            | Ministry Operations                       | 3                                           | —            | —                    | —              | —                        | 3                                       | —             | —                      | —                      | —                                | 3                                           |
| <b>Ministry of Mining and Critical Minerals</b>               |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 40                                                            | Ministry Operations                       | 548                                         | —            | —                    | —              | 195                      | 3                                       | 350           | —                      | —                      | —                                | 548                                         |
| <b>Ministry of Post-Secondary Education and Future Skills</b> |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 41                                                            | Ministry Operations                       | 504                                         | —            | —                    | —              | —                        | 4                                       | —             | 500                    | —                      | —                                | 504                                         |
| <b>Ministry of Public Safety and Solicitor General</b>        |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 42                                                            | Ministry Operations                       | 4,701                                       | —            | —                    | —              | 3,564                    | 17                                      | 866           | —                      | —                      | —                                | 4,447                                       |
|                                                               | Statutory Appropriations                  | —                                           | —            | —                    | —              | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                               | <b>Total</b>                              | <b>4,701</b>                                | <b>—</b>     | <b>—</b>             | <b>—</b>       | <b>3,564</b>             | <b>17</b>                               | <b>866</b>    | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>4,447</b>                                |
| <b>Ministry of Social Development and Poverty Reduction</b>   |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 43                                                            | Ministry Operations                       | 1,854                                       | —            | —                    | —              | —                        | 114                                     | 350           | 1,390                  | —                      | —                                | 1,854                                       |
| <b>Ministry of Tourism, Arts, Culture and Sport</b>           |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 44                                                            | Ministry Operations                       | 3                                           | —            | —                    | —              | —                        | 3                                       | —             | —                      | —                      | —                                | 3                                           |
|                                                               | Statutory Appropriations                  | —                                           | —            | —                    | —              | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                               | <b>Total</b>                              | <b>3</b>                                    | <b>—</b>     | <b>—</b>             | <b>—</b>       | <b>—</b>                 | <b>3</b>                                | <b>—</b>      | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>3</b>                                    |
| <b>Ministry of Transportation and Transit</b>                 |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 45                                                            | Ministry Operations                       | 3,135                                       | —            | —                    | —              | 625                      | 10                                      | 2,500         | —                      | —                      | —                                | 3,135                                       |
| <b>Ministry of Water, Land and Resource Stewardship</b>       |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 46                                                            | Ministry Operations                       | 333                                         | —            | —                    | —              | —                        | 3                                       | 330           | —                      | —                      | —                                | 333                                         |
|                                                               | Statutory Appropriations                  | —                                           | —            | —                    | —              | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                               | <b>Total</b>                              | <b>333</b>                                  | <b>—</b>     | <b>—</b>             | <b>—</b>       | <b>—</b>                 | <b>3</b>                                | <b>330</b>    | <b>—</b>               | <b>—</b>               | <b>—</b>                         | <b>333</b>                                  |
| <b>Management of Public Funds and Debt</b>                    |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 47                                                            | Management of Public Funds and Debt       | —                                           | —            | —                    | —              | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
| <b>Other Appropriations</b>                                   |                                           |                                             |              |                      |                |                          |                                         |               |                        |                        |                                  |                                             |
| 48                                                            | Contingencies                             | 100,000                                     | —            | —                    | —              | —                        | —                                       | —             | 50,000                 | —                      | —                                | 50,000                                      |
| 49                                                            | Capital Funding                           | —                                           | —            | —                    | —              | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
| 50                                                            | Commissions on Collection of Public Funds | —                                           | —            | —                    | —              | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
| 51                                                            | Allowances for Doubtful Revenue Accounts  | —                                           | —            | —                    | —              | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
| 52                                                            | Tax Transfers                             | —                                           | —            | —                    | —              | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
| 53                                                            | Forest Practices Board                    | —                                           | —            | —                    | —              | —                        | —                                       | —             | —                      | —                      | —                                | —                                           |
|                                                               | <b>Total</b>                              | <b>100,000</b>                              | <b>—</b>     | <b>—</b>             | <b>—</b>       | <b>—</b>                 | <b>—</b>                                | <b>—</b>      | <b>50,000</b>          | <b>—</b>               | <b>—</b>                         | <b>50,000</b>                               |
| <b>Overall Total</b>                                          |                                           | <b>653,158</b>                              | <b>2,018</b> | <b>33,868</b>        | <b>115,587</b> | <b>21,812</b>            | <b>1,081</b>                            | <b>22,274</b> | <b>198,612</b>         | <b>24,758</b>          | <b>63,016</b>                    | <b>483,026</b>                              |

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## OPERATING EXPENSES BY STANDARD OBJECT (\$000)

| STOB | Description                                                  | Total               | Adjustments            | Adjusted Total      |
|------|--------------------------------------------------------------|---------------------|------------------------|---------------------|
| 50   | Base Salaries .....                                          | 3,321,276           | (18,860) <sup>1</sup>  | 3,302,416           |
| 51   | Supplementary Salary Costs .....                             | 44,569              | —                      | 44,569              |
| 52   | Employee Benefits .....                                      | 1,812,310           | (841,637) <sup>2</sup> | 970,673             |
| 54   | Legislative Salaries and Indemnities .....                   | 17,475              | —                      | 17,475              |
|      | <b>Salaries and Benefits .....</b>                           | <b>5,195,630</b>    | <b>(860,497)</b>       | <b>4,335,133</b>    |
| 55   | Boards, Commissions and Courts - Fees and Expenses .....     | 21,635              | —                      | 21,635              |
| 57   | Public Servant Travel .....                                  | 52,204              | —                      | 52,204              |
| 59   | Centralized Management Support Services .....                | 102,675             | (102,675) <sup>3</sup> | —                   |
| 60   | Professional Services .....                                  | 1,401,095           | (14,274) <sup>4</sup>  | 1,386,821           |
| 63   | Information Systems - Operating .....                        | 574,204             | (9,027) <sup>4</sup>   | 565,177             |
| 65   | Office and Business Expenses .....                           | 110,271             | (11,969) <sup>4</sup>  | 98,302              |
| 67   | Informational Advertising and Publications .....             | 10,738              | —                      | 10,738              |
| 68   | Statutory Advertising and Publications .....                 | 1,566               | —                      | 1,566               |
| 69   | Utilities, Materials and Supplies .....                      | 1,536,618           | —                      | 1,536,618           |
| 70   | Operating Equipment and Vehicles .....                       | 143,127             | —                      | 143,127             |
| 72   | Non-Capital Roads and Bridges .....                          | 3,520,851           | —                      | 3,520,851           |
| 73   | Amortization .....                                           | 344,208             | —                      | 344,208             |
| 75   | Building Occupancy Charges .....                             | 353,091             | (59,930) <sup>4</sup>  | 293,161             |
|      | <b>Operating Costs .....</b>                                 | <b>8,172,283</b>    | <b>(197,875)</b>       | <b>7,974,408</b>    |
| 77   | Transfers - Grants .....                                     | 3,303,604           | (2,510) <sup>4</sup>   | 3,301,094           |
| 79   | Transfers - Entitlements .....                               | 42,988,592          | —                      | 42,988,592          |
| 80   | Transfers - Shared Cost Arrangements .....                   | 28,142,243          | (100,884) <sup>4</sup> | 28,041,359          |
|      | <b>Government Transfers .....</b>                            | <b>74,434,439</b>   | <b>(103,394)</b>       | <b>74,331,045</b>   |
| 81   | Transfers Between Votes and Special Accounts .....           | 297,495             | (297,495) <sup>5</sup> | —                   |
| 83   | Interest on the Public Debt .....                            | 3,781,046           | —                      | 3,781,046           |
| 85   | Other Expenses .....                                         | 8,368,850           | (328,432) <sup>4</sup> | 8,040,418           |
|      | <b>Other Expenses .....</b>                                  | <b>12,447,391</b>   | <b>(625,927)</b>       | <b>11,821,464</b>   |
| 86   | Recoveries Between Votes and Special Accounts .....          | (297,495)           | 297,495 <sup>5</sup>   | —                   |
| 88   | Recoveries Within the Consolidated Revenue Fund .....        | (1,490,198)         | 1,490,198 <sup>6</sup> | —                   |
|      | <b>Internal Recoveries .....</b>                             | <b>(1,787,693)</b>  | <b>1,787,693</b>       | <b>—</b>            |
| 89   | Recoveries Within the Government Reporting Entity .....      | (6,660,125)         | —                      | (6,660,125)         |
| 90   | Recoveries External to the Government Reporting Entity ..... | (6,193,925)         | —                      | (6,193,925)         |
|      | <b>External Recoveries .....</b>                             | <b>(12,854,050)</b> | <b>—</b>               | <b>(12,854,050)</b> |
|      | <b>Net Operating Expenses</b>                                | <b>85,608,000</b>   | <b>—</b>               | <b>85,608,000</b>   |

<sup>1</sup> Recoveries between ministries for base salaries.

<sup>2</sup> Recoveries from ministries by the BC Public Service Agency and between ministries for employee benefits.

<sup>3</sup> Recoveries from ministries by the Office of the Premier and Attorney General for centrally managed services such as legal services.

<sup>4</sup> Recoveries between ministries for centralized services such as banking charges, workplace and technology services, professional services, grants, shared cost arrangements, or other corporate services.

<sup>5</sup> Transfers between votes and special accounts.

<sup>6</sup> Recoveries for costs referred to in Notes 1, 2, 3, and 4.

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**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**  
**OPERATING EXPENSES**

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# LEGISLATIVE ASSEMBLY

(\$000)

## VOTE 1 Legislative Assembly

| Description                             | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52            | 54            | Total<br>Salaries and<br>Benefits | 55 | 57         | 59 | 60           | 63           | 65           | 67         | 68         | 69           |
|-----------------------------------------|-------------------------------------------|---------------|------------|---------------|---------------|-----------------------------------|----|------------|----|--------------|--------------|--------------|------------|------------|--------------|
| <b>Legislative Assembly</b>             | <b>138,852</b>                            | <b>41,917</b> | <b>401</b> | <b>20,939</b> | <b>12,299</b> | <b>75,556</b>                     | —  | <b>586</b> | —  | <b>6,246</b> | <b>5,559</b> | <b>4,824</b> | <b>269</b> | <b>217</b> | <b>3,358</b> |
| Caucus Operations                       | 11,151                                    | 7,918         | —          | 2,011         | —             | 9,929                             | —  | —          | —  | —            | —            | 2,336        | —          | —          | —            |
| Constituency Operations                 | 37,203                                    | —             | —          | 3,265         | —             | 3,265                             | —  | —          | —  | 660          | 2,470        | 408          | —          | —          | —            |
| Members' Remuneration                   | 23,245                                    | —             | —          | 7,074         | 11,474        | 18,548                            | —  | —          | —  | 340          | —            | —            | —          | —          | —            |
| Independent Respectful Workplace Office | 250                                       | —             | —          | —             | —             | —                                 | —  | —          | —  | 250          | —            | —            | —          | —          | —            |
| Parliamentary Operations                | 2,684                                     | 245           | 10         | 60            | —             | 315                               | —  | 165        | —  | 435          | 3            | 590          | 255        | 217        | —            |
| Legislative Assembly Administration     | 54,994                                    | 33,754        | 318        | 8,007         | 825           | 42,904                            | —  | 421        | —  | 4,301        | 2,942        | 1,417        | 12         | —          | 3,358        |
| General Centralized and Accounting      | 9,325                                     | —             | 73         | 522           | —             | 595                               | —  | —          | —  | 260          | 144          | 73           | 2          | —          | —            |
| <b>Total</b>                            | <b>138,852</b>                            | <b>41,917</b> | <b>401</b> | <b>20,939</b> | <b>12,299</b> | <b>75,556</b>                     | —  | <b>586</b> | —  | <b>6,246</b> | <b>5,559</b> | <b>4,824</b> | <b>269</b> | <b>217</b> | <b>3,358</b> |

| 70 | 72 | 73    | 75    | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85     | Total<br>Other<br>Expenses | 86 | 88    | Total<br>Internal<br>Recoveries | 89  | 90      | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-------|-------|-----------------------------|----|----|----|----------------------------|----|----|--------|----------------------------|----|-------|---------------------------------|-----|---------|---------------------------------|-------------------------------------------|
| 66 | —  | 6,488 | 1,942 | 29,555                      | —  | —  | —  | —                          | —  | —  | 36,560 | 36,560                     | —  | (120) | (120)                           | (1) | (1,164) | (1,165)                         | 140,386                                   |
| —  | —  | —     | 137   | 2,473                       | —  | —  | —  | —                          | —  | —  | —      | —                          | —  | —     | —                               | —   | —       | —                               | 12,402                                    |
| —  | —  | —     | —     | 3,538                       | —  | —  | —  | —                          | —  | —  | 28,735 | 28,735                     | —  | —     | —                               | —   | —       | —                               | 35,538                                    |
| —  | —  | —     | —     | 340                         | —  | —  | —  | —                          | —  | —  | 4,841  | 4,841                      | —  | —     | —                               | —   | —       | —                               | 23,729                                    |
| —  | —  | —     | —     | 250                         | —  | —  | —  | —                          | —  | —  | —      | —                          | —  | —     | —                               | —   | —       | —                               | 250                                       |
| —  | —  | —     | —     | 1,665                       | —  | —  | —  | —                          | —  | —  | 981    | 981                        | —  | —     | —                               | —   | (101)   | (101)                           | 2,860                                     |
| 66 | —  | —     | 505   | 13,022                      | —  | —  | —  | —                          | —  | —  | 403    | 403                        | —  | (120) | (120)                           | (1) | (1,063) | (1,064)                         | 55,145                                    |
| —  | —  | 6,488 | 1,300 | 8,267                       | —  | —  | —  | —                          | —  | —  | 1,600  | 1,600                      | —  | —     | —                               | —   | —       | —                               | 10,462                                    |
| 66 | —  | 6,488 | 1,942 | 29,555                      | —  | —  | —  | —                          | —  | —  | 36,560 | 36,560                     | —  | (120) | (120)                           | (1) | (1,164) | (1,165)                         | 140,386                                   |

# OFFICERS OF THE LEGISLATURE (\$000)

## VOTE 2 Auditor General

| Description     | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52           | 54         | Total<br>Salaries and<br>Benefits | 55       | 57         | 59       | 60           | 63           | 65         | 67        | 68       | 69       |
|-----------------|-------------------------------------------|---------------|------------|--------------|------------|-----------------------------------|----------|------------|----------|--------------|--------------|------------|-----------|----------|----------|
| Auditor General | 26,981                                    | 15,273        | 110        | 4,019        | 422        | 19,824                            | —        | 621        | —        | 1,305        | 2,000        | 530        | 10        | —        | —        |
| <b>Total</b>    | <b>26,981</b>                             | <b>15,273</b> | <b>110</b> | <b>4,019</b> | <b>422</b> | <b>19,824</b>                     | <b>—</b> | <b>621</b> | <b>—</b> | <b>1,305</b> | <b>2,000</b> | <b>530</b> | <b>10</b> | <b>—</b> | <b>—</b> |

## VOTE 3 Conflict of Interest Commissioner

| Description                       | Total<br>2025/26<br>Operating<br>Expenses | 50         | 51       | 52         | 54         | Total<br>Salaries and<br>Benefits | 55       | 57        | 59       | 60        | 63        | 65        | 67       | 68       | 69       |
|-----------------------------------|-------------------------------------------|------------|----------|------------|------------|-----------------------------------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|
| Conflict of Interest Commissioner | 893                                       | 285        | —        | 142        | 274        | 701                               | —        | 35        | —        | 50        | 11        | 25        | —        | 1        | 1        |
| <b>Total</b>                      | <b>893</b>                                | <b>285</b> | <b>—</b> | <b>142</b> | <b>274</b> | <b>701</b>                        | <b>—</b> | <b>35</b> | <b>—</b> | <b>50</b> | <b>11</b> | <b>25</b> | <b>—</b> | <b>1</b> | <b>1</b> |

## VOTE 4 Elections BC

| Description  | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51           | 52           | 54         | Total<br>Salaries and<br>Benefits | 55       | 57        | 59       | 60         | 63           | 65         | 67         | 68       | 69        |
|--------------|-------------------------------------------|--------------|--------------|--------------|------------|-----------------------------------|----------|-----------|----------|------------|--------------|------------|------------|----------|-----------|
| Elections BC | 14,802                                    | 8,373        | 4,148        | 3,094        | 414        | 16,029                            | —        | 82        | —        | 819        | 4,154        | 914        | 560        | —        | 56        |
| <b>Total</b> | <b>14,802</b>                             | <b>8,373</b> | <b>4,148</b> | <b>3,094</b> | <b>414</b> | <b>16,029</b>                     | <b>—</b> | <b>82</b> | <b>—</b> | <b>819</b> | <b>4,154</b> | <b>914</b> | <b>560</b> | <b>—</b> | <b>56</b> |

## VOTE 5 Human Rights Commissioner

| Description               | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51         | 52           | 54         | Total<br>Salaries and<br>Benefits | 55       | 57         | 59       | 60         | 63         | 65         | 67        | 68       | 69       |
|---------------------------|-------------------------------------------|--------------|------------|--------------|------------|-----------------------------------|----------|------------|----------|------------|------------|------------|-----------|----------|----------|
| Human Rights Commissioner | 7,668                                     | 4,404        | 103        | 1,239        | 360        | 6,106                             | —        | 163        | —        | 378        | 361        | 215        | 82        | —        | 1        |
| <b>Total</b>              | <b>7,668</b>                              | <b>4,404</b> | <b>103</b> | <b>1,239</b> | <b>360</b> | <b>6,106</b>                      | <b>—</b> | <b>163</b> | <b>—</b> | <b>378</b> | <b>361</b> | <b>215</b> | <b>82</b> | <b>—</b> | <b>1</b> |

## VOTE 6 Information and Privacy Commissioner

| Description                          | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51        | 52           | 54         | Total<br>Salaries and<br>Benefits | 55       | 57        | 59       | 60         | 63         | 65         | 67       | 68        | 69        |
|--------------------------------------|-------------------------------------------|--------------|-----------|--------------|------------|-----------------------------------|----------|-----------|----------|------------|------------|------------|----------|-----------|-----------|
| Information and Privacy Commissioner | 10,933                                    | 6,400        | 45        | 1,745        | 422        | 8,612                             | —        | 99        | —        | 706        | 619        | 190        | —        | 20        | 36        |
| <b>Total</b>                         | <b>10,933</b>                             | <b>6,400</b> | <b>45</b> | <b>1,745</b> | <b>422</b> | <b>8,612</b>                      | <b>—</b> | <b>99</b> | <b>—</b> | <b>706</b> | <b>619</b> | <b>190</b> | <b>—</b> | <b>20</b> | <b>36</b> |

| 70 | 72 | 73  | 75    | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-------|-----------------------------|----|----|----|----------------------------|----|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| 15 | —  | 650 | 1,900 | 7,031                       | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 26,855                                    |
| 15 | —  | 650 | 1,900 | 7,031                       | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 26,855                                    |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|----|----------------------------|----|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | 2  | 84 | 209                         | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 910                                       |
| —  | —  | 2  | 84 | 209                         | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 910                                       |

| 70 | 72 | 73  | 75    | Total<br>Operating<br>Costs | 77 | 79    | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-------|-----------------------------|----|-------|----|----------------------------|----|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| 5  | —  | 329 | 1,859 | 8,778                       | —  | 3,896 | —  | 3,896                      | —  | —  | 3  | 3                          | —  | —  | —                               | —  | —  | —                               | 28,706                                    |
| 5  | —  | 329 | 1,859 | 8,778                       | —  | 3,896 | —  | 3,896                      | —  | —  | 3  | 3                          | —  | —  | —                               | —  | —  | —                               | 28,706                                    |

| 70 | 72 | 73  | 75  | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-----|-----------------------------|----|----|----|----------------------------|----|----|----|----------------------------|----|-----|---------------------------------|-----|-----|---------------------------------|-------------------------------------------|
| —  | —  | 129 | 546 | 1,875                       | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | (1) | (1)                             | (1) | (1) | (2)                             | 7,978                                     |
| —  | —  | 129 | 546 | 1,875                       | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | (1) | (1)                             | (1) | (1) | (2)                             | 7,978                                     |

| 70 | 72 | 73  | 75  | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85    | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-----|-----------------------------|----|----|----|----------------------------|----|----|-------|----------------------------|----|-----|---------------------------------|-----|-----|---------------------------------|-------------------------------------------|
| 15 | —  | 163 | 702 | 2,550                       | —  | —  | —  | —                          | —  | —  | 1,095 | 1,095                      | —  | (1) | (1)                             | (1) | (1) | (2)                             | 12,254                                    |
| 15 | —  | 163 | 702 | 2,550                       | —  | —  | —  | —                          | —  | —  | 1,095 | 1,095                      | —  | (1) | (1)                             | (1) | (1) | (2)                             | 12,254                                    |

# OFFICERS OF THE LEGISLATURE (\$000)

## VOTE 7 Merit Commissioner

| Description        | Total<br>2025/26<br>Operating<br>Expenses | 50         | 51       | 52         | 54        | Total<br>Salaries and<br>Benefits | 55       | 57        | 59       | 60         | 63        | 65        | 67       | 68        | 69       |
|--------------------|-------------------------------------------|------------|----------|------------|-----------|-----------------------------------|----------|-----------|----------|------------|-----------|-----------|----------|-----------|----------|
| Merit Commissioner | 1,697                                     | 681        | —        | 210        | 92        | 983                               | —        | 10        | —        | 214        | 89        | 17        | 8        | 12        | 4        |
| <b>Total</b>       | <b>1,697</b>                              | <b>681</b> | <b>—</b> | <b>210</b> | <b>92</b> | <b>983</b>                        | <b>—</b> | <b>10</b> | <b>—</b> | <b>214</b> | <b>89</b> | <b>17</b> | <b>8</b> | <b>12</b> | <b>4</b> |

## VOTE 8 Ombudsperson

| Description  | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52           | 54         | Total<br>Salaries and<br>Benefits | 55       | 57         | 59       | 60         | 63         | 65         | 67        | 68       | 69        |
|--------------|-------------------------------------------|---------------|------------|--------------|------------|-----------------------------------|----------|------------|----------|------------|------------|------------|-----------|----------|-----------|
| Ombudsperson | 15,332                                    | 12,059        | 108        | 3,254        | 422        | 15,843                            | —        | 103        | —        | 372        | 825        | 398        | 70        | 3        | 43        |
| <b>Total</b> | <b>15,332</b>                             | <b>12,059</b> | <b>108</b> | <b>3,254</b> | <b>422</b> | <b>15,843</b>                     | <b>—</b> | <b>103</b> | <b>—</b> | <b>372</b> | <b>825</b> | <b>398</b> | <b>70</b> | <b>3</b> | <b>43</b> |

## VOTE 9 Police Complaint Commissioner

| Description                   | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51        | 52           | 54         | Total<br>Salaries and<br>Benefits | 55       | 57         | 59       | 60           | 63         | 65         | 67        | 68        | 69        |
|-------------------------------|-------------------------------------------|--------------|-----------|--------------|------------|-----------------------------------|----------|------------|----------|--------------|------------|------------|-----------|-----------|-----------|
| Police Complaint Commissioner | 8,866                                     | 5,836        | 15        | 1,603        | 422        | 7,876                             | —        | 115        | —        | 1,260        | 602        | 126        | 51        | 18        | 15        |
| <b>Total</b>                  | <b>8,866</b>                              | <b>5,836</b> | <b>15</b> | <b>1,603</b> | <b>422</b> | <b>7,876</b>                      | <b>—</b> | <b>115</b> | <b>—</b> | <b>1,260</b> | <b>602</b> | <b>126</b> | <b>51</b> | <b>18</b> | <b>15</b> |

## VOTE 10 Representative for Children and Youth

| Description                           | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51         | 52           | 54         | Total<br>Salaries and<br>Benefits | 55       | 57         | 59       | 60         | 63         | 65         | 67       | 68       | 69       |
|---------------------------------------|-------------------------------------------|--------------|------------|--------------|------------|-----------------------------------|----------|------------|----------|------------|------------|------------|----------|----------|----------|
| Representative for Children and Youth | 12,603                                    | 8,144        | 125        | 2,145        | 422        | 10,836                            | —        | 405        | —        | 482        | 738        | 411        | —        | —        | 5        |
| <b>Total</b>                          | <b>12,603</b>                             | <b>8,144</b> | <b>125</b> | <b>2,145</b> | <b>422</b> | <b>10,836</b>                     | <b>—</b> | <b>405</b> | <b>—</b> | <b>482</b> | <b>738</b> | <b>411</b> | <b>—</b> | <b>—</b> | <b>5</b> |

| 70 | 72 | 73 | 75  | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|-----|-----------------------------|----|----|----|----------------------------|----|----|-----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | 65 | 174 | 593                         | —  | —  | —  | —                          | —  | —  | 175 | 175                        | —  | —  | —                               | —  | —  | —                               | 1,751                                     |
| —  | —  | 65 | 174 | 593                         | —  | —  | —  | —                          | —  | —  | 175 | 175                        | —  | —  | —                               | —  | —  | —                               | 1,751                                     |

| 70 | 72 | 73  | 75    | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88      | Total<br>Internal<br>Recoveries | 89 | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-------|-----------------------------|----|----|----|----------------------------|----|----|----|----------------------------|----|---------|---------------------------------|----|-----|---------------------------------|-------------------------------------------|
| —  | —  | 195 | 1,194 | 3,203                       | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | (1,912) | (1,912)                         | —  | (1) | (1)                             | 17,133                                    |
| —  | —  | 195 | 1,194 | 3,203                       | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | (1,912) | (1,912)                         | —  | (1) | (1)                             | 17,133                                    |

| 70 | 72 | 73  | 75  | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-----|-----------------------------|----|----|----|----------------------------|----|----|-----|----------------------------|----|----|---------------------------------|----|-----|---------------------------------|-------------------------------------------|
| 12 | —  | 171 | 793 | 3,163                       | —  | —  | —  | —                          | —  | —  | 713 | 713                        | —  | —  | —                               | —  | (1) | (1)                             | 11,751                                    |
| 12 | —  | 171 | 793 | 3,163                       | —  | —  | —  | —                          | —  | —  | 713 | 713                        | —  | —  | —                               | —  | (1) | (1)                             | 11,751                                    |

| 70 | 72 | 73 | 75    | Total<br>Operating<br>Costs | 77  | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88    | Total<br>Internal<br>Recoveries | 89  | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|-------|-----------------------------|-----|----|----|----------------------------|----|----|----|----------------------------|----|-------|---------------------------------|-----|-----|---------------------------------|-------------------------------------------|
| —  | —  | 56 | 1,031 | 3,128                       | 153 | —  | 5  | 158                        | —  | —  | 1  | 1                          | —  | (358) | (358)                           | (1) | (1) | (2)                             | 13,763                                    |
| —  | —  | 56 | 1,031 | 3,128                       | 153 | —  | 5  | 158                        | —  | —  | 1  | 1                          | —  | (358) | (358)                           | (1) | (1) | (2)                             | 13,763                                    |

# OFFICE OF THE PREMIER (\$000)

## VOTE 11 Office of the Premier

| Description                                    | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51        | 52           | 54         | Total<br>Salaries and<br>Benefits | 55       | 57         | 59         | 60         | 63       | 65         | 67       | 68       | 69       |
|------------------------------------------------|-------------------------------------------|---------------|-----------|--------------|------------|-----------------------------------|----------|------------|------------|------------|----------|------------|----------|----------|----------|
| <b>Intergovernmental Relations Secretariat</b> | <b>5,080</b>                              | <b>3,428</b>  | <b>9</b>  | <b>879</b>   | <b>—</b>   | <b>4,316</b>                      | <b>—</b> | <b>145</b> | <b>9</b>   | <b>31</b>  | <b>—</b> | <b>788</b> | <b>—</b> | <b>—</b> | <b>1</b> |
| <b>Cabinet Operations</b>                      | <b>2,260</b>                              | <b>1,617</b>  | <b>2</b>  | <b>411</b>   | <b>—</b>   | <b>2,030</b>                      | <b>—</b> | <b>19</b>  | <b>16</b>  | <b>1</b>   | <b>—</b> | <b>64</b>  | <b>—</b> | <b>—</b> | <b>1</b> |
| <b>Executive and Support Services</b>          | <b>10,287</b>                             | <b>5,687</b>  | <b>28</b> | <b>1,539</b> | <b>150</b> | <b>7,404</b>                      | <b>—</b> | <b>434</b> | <b>122</b> | <b>117</b> | <b>—</b> | <b>84</b>  | <b>—</b> | <b>—</b> | <b>1</b> |
| Premier's Office                               | 6,387                                     | 3,901         | 5         | 1,052        | 150        | 5,108                             | —        | 390        | —          | 100        | —        | 40         | —        | —        | —        |
| Deputy Minister's Office                       | 3,900                                     | 1,786         | 23        | 487          | —          | 2,296                             | —        | 44         | 122        | 17         | —        | 44         | —        | —        | 1        |
| <b>Total</b>                                   | <b>17,627</b>                             | <b>10,732</b> | <b>39</b> | <b>2,829</b> | <b>150</b> | <b>13,750</b>                     | <b>—</b> | <b>598</b> | <b>147</b> | <b>149</b> | <b>—</b> | <b>936</b> | <b>—</b> | <b>—</b> | <b>3</b> |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77  | 79 | 80  | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88    | Total<br>Internal<br>Recoveries | 89  | 90    | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|-----|----|-----|----------------------------|----|----|-----|----------------------------|----|-------|---------------------------------|-----|-------|---------------------------------|-------------------------------------------|
| 12 | —  | —  | 11 | 997                         | 700 | —  | 366 | 1,066                      | —  | —  | 9   | 9                          | —  | (795) | (795)                           | (1) | (700) | (701)                           | 4,892                                     |
| 1  | —  | 5  | 1  | 108                         | 1   | —  | —   | 1                          | —  | —  | 47  | 47                         | —  | (1)   | (1)                             | (1) | (1)   | (2)                             | 2,183                                     |
| 25 | —  | 7  | 1  | 791                         | 1   | —  | —   | 1                          | —  | —  | 66  | 66                         | —  | (1)   | (1)                             | (1) | (1)   | (2)                             | 8,259                                     |
| 1  | —  | 2  | —  | 533                         | —   | —  | —   | —                          | —  | —  | 66  | 66                         | —  | —     | —                               | —   | —     | —                               | 5,707                                     |
| 24 | —  | 5  | 1  | 258                         | 1   | —  | —   | 1                          | —  | —  | —   | —                          | —  | (1)   | (1)                             | (1) | (1)   | (2)                             | 2,552                                     |
| 38 | —  | 12 | 13 | 1,896                       | 702 | —  | 366 | 1,068                      | —  | —  | 122 | 122                        | —  | (797) | (797)                           | (3) | (702) | (705)                           | 15,334                                    |

# MINISTRY OF AGRICULTURE AND FOOD (\$000)

## VOTE 12 Ministry Operations

| Description                           | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52            | 54        | Total<br>Salaries and<br>Benefits | 55         | 57           | 59         | 60           | 63           | 65           | 67         | 68       | 69         |
|---------------------------------------|-------------------------------------------|---------------|------------|---------------|-----------|-----------------------------------|------------|--------------|------------|--------------|--------------|--------------|------------|----------|------------|
| <b>Science, Policy and Inspection</b> | <b>21,477</b>                             | <b>12,739</b> | <b>19</b>  | <b>3,235</b>  | <b>—</b>  | <b>15,993</b>                     | <b>—</b>   | <b>194</b>   | <b>—</b>   | <b>472</b>   | <b>—</b>     | <b>136</b>   | <b>—</b>   | <b>—</b> | <b>587</b> |
| <b>Industry Competitiveness</b>       | <b>47,092</b>                             | <b>10,410</b> | <b>59</b>  | <b>2,677</b>  | <b>—</b>  | <b>13,146</b>                     | <b>—</b>   | <b>169</b>   | <b>—</b>   | <b>665</b>   | <b>985</b>   | <b>216</b>   | <b>800</b> | <b>—</b> | <b>10</b>  |
| <b>Programs and Sector Resilience</b> | <b>20,241</b>                             | <b>5,337</b>  | <b>23</b>  | <b>1,356</b>  | <b>—</b>  | <b>6,716</b>                      | <b>—</b>   | <b>314</b>   | <b>—</b>   | <b>2,747</b> | <b>—</b>     | <b>620</b>   | <b>40</b>  | <b>—</b> | <b>192</b> |
| <b>Liquor and Cannabis Regulation</b> | <b>10,584</b>                             | <b>15,643</b> | <b>40</b>  | <b>3,974</b>  | <b>—</b>  | <b>19,657</b>                     | <b>—</b>   | <b>361</b>   | <b>487</b> | <b>517</b>   | <b>1,518</b> | <b>546</b>   | <b>—</b>   | <b>—</b> | <b>19</b>  |
| Liquor Regulation                     | 1                                         | 8,811         | 20         | 2,238         | —         | 11,069                            | —          | 221          | 147        | 300          | 525          | 300          | —          | —        | 5          |
| Cannabis Regulation                   | 8,038                                     | 5,030         | 20         | 1,278         | —         | 6,328                             | —          | 100          | 325        | 117          | 990          | 216          | —          | —        | 14         |
| Cannabis and Corporate Policy         | 2,545                                     | 1,802         | —          | 458           | —         | 2,260                             | —          | 40           | 15         | 100          | 3            | 30           | —          | —        | —          |
| <b>BC Farm Industry Review Board</b>  | <b>1,465</b>                              | <b>585</b>    | <b>—</b>   | <b>148</b>    | <b>—</b>  | <b>733</b>                        | <b>377</b> | <b>30</b>    | <b>—</b>   | <b>295</b>   | <b>—</b>     | <b>30</b>    | <b>—</b>   | <b>—</b> | <b>—</b>   |
| <b>Executive and Support Services</b> | <b>6,447</b>                              | <b>1,131</b>  | <b>—</b>   | <b>319</b>    | <b>78</b> | <b>1,528</b>                      | <b>—</b>   | <b>135</b>   | <b>452</b> | <b>210</b>   | <b>—</b>     | <b>447</b>   | <b>—</b>   | <b>—</b> | <b>—</b>   |
| Minister's Office                     | 734                                       | 412           | —          | 137           | 78        | 627                               | —          | 85           | —          | —            | —            | 22           | —          | —        | —          |
| Corporate Services                    | 5,713                                     | 719           | —          | 182           | —         | 901                               | —          | 50           | 452        | 210          | —            | 425          | —          | —        | —          |
| <b>Total</b>                          | <b>107,306</b>                            | <b>45,845</b> | <b>141</b> | <b>11,709</b> | <b>78</b> | <b>57,773</b>                     | <b>377</b> | <b>1,203</b> | <b>939</b> | <b>4,906</b> | <b>2,503</b> | <b>1,995</b> | <b>840</b> | <b>—</b> | <b>808</b> |

## VOTE 13 Agricultural Land Commission

| Description                         | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51       | 52         | 54       | Total<br>Salaries and<br>Benefits | 55         | 57        | 59        | 60         | 63         | 65        | 67       | 68        | 69        |
|-------------------------------------|-------------------------------------------|--------------|----------|------------|----------|-----------------------------------|------------|-----------|-----------|------------|------------|-----------|----------|-----------|-----------|
| <b>Agricultural Land Commission</b> | <b>5,500</b>                              | <b>3,435</b> | <b>—</b> | <b>872</b> | <b>—</b> | <b>4,307</b>                      | <b>414</b> | <b>60</b> | <b>28</b> | <b>392</b> | <b>132</b> | <b>69</b> | <b>—</b> | <b>21</b> | <b>26</b> |
| <b>Total</b>                        | <b>5,500</b>                              | <b>3,435</b> | <b>—</b> | <b>872</b> | <b>—</b> | <b>4,307</b>                      | <b>414</b> | <b>60</b> | <b>28</b> | <b>392</b> | <b>132</b> | <b>69</b> | <b>—</b> | <b>21</b> | <b>26</b> |

## Statutory Appropriations

| Description                         | Total<br>2025/26<br>Operating<br>Expenses | 50       | 51       | 52       | 54       | Total<br>Salaries and<br>Benefits | 55       | 57       | 59       | 60           | 63       | 65       | 67       | 68       | 69       |
|-------------------------------------|-------------------------------------------|----------|----------|----------|----------|-----------------------------------|----------|----------|----------|--------------|----------|----------|----------|----------|----------|
| <b>Production Insurance Account</b> | <b>55,209</b>                             | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>—</b> | <b>—</b> | <b>1,550</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> |
| <b>Total</b>                        | <b>55,209</b>                             | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>—</b> | <b>—</b> | <b>1,550</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> |

| 70  | 72 | 73  | 75    | Total<br>Operating<br>Costs | 77     | 79 | 80     | Total<br>Govt<br>Transfers | 81     | 83 | 85    | Total<br>Other<br>Expenses | 86 | 88   | Total<br>Internal<br>Recoveries | 89   | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-----|----|-----|-------|-----------------------------|--------|----|--------|----------------------------|--------|----|-------|----------------------------|----|------|---------------------------------|------|----------|---------------------------------|-------------------------------------------|
| 248 | —  | 436 | —     | 2,073                       | —      | —  | 3,914  | 3,914                      | —      | —  | 24    | 24                         | —  | (3)  | (3)                             | (3)  | (521)    | (524)                           | 21,477                                    |
| 76  | —  | 57  | —     | 2,978                       | 18,565 | —  | 3,393  | 21,958                     | 20,295 | —  | 16    | 20,311                     | —  | (2)  | (2)                             | (3)  | (10,548) | (10,551)                        | 47,840                                    |
| —   | —  | —   | —     | 3,913                       | 303    | —  | 22,653 | 22,956                     | —      | —  | 1     | 1                          | —  | (1)  | (1)                             | (1)  | (13,343) | (13,344)                        | 20,241                                    |
| 248 | —  | 49  | 1,467 | 5,212                       | 100    | —  | —      | 100                        | —      | —  | 481   | 481                        | —  | (2)  | (2)                             | (2)  | (14,862) | (14,864)                        | 10,584                                    |
| 170 | —  | 49  | 749   | 2,466                       | —      | —  | —      | —                          | —      | —  | 229   | 229                        | —  | (1)  | (1)                             | (1)  | (13,761) | (13,762)                        | 1                                         |
| 78  | —  | —   | 718   | 2,558                       | —      | —  | —      | —                          | —      | —  | 252   | 252                        | —  | —    | —                               | —    | (1,100)  | (1,100)                         | 8,038                                     |
| —   | —  | —   | —     | 188                         | 100    | —  | —      | 100                        | —      | —  | —     | —                          | —  | (1)  | (1)                             | (1)  | (1)      | (2)                             | 2,545                                     |
| —   | —  | 1   | —     | 733                         | —      | —  | —      | —                          | —      | —  | 2     | 2                          | —  | (1)  | (1)                             | (1)  | (1)      | (2)                             | 1,465                                     |
| 264 | —  | 121 | 173   | 1,802                       | —      | —  | —      | —                          | —      | —  | 3,078 | 3,078                      | —  | (1)  | (1)                             | (1)  | (1)      | (2)                             | 6,405                                     |
| —   | —  | —   | —     | 107                         | —      | —  | —      | —                          | —      | —  | —     | —                          | —  | —    | —                               | —    | —        | —                               | 734                                       |
| 264 | —  | 121 | 173   | 1,695                       | —      | —  | —      | —                          | —      | —  | 3,078 | 3,078                      | —  | (1)  | (1)                             | (1)  | (1)      | (2)                             | 5,671                                     |
| 836 | —  | 664 | 1,640 | 16,711                      | 18,968 | —  | 29,960 | 48,928                     | 20,295 | —  | 3,602 | 23,897                     | —  | (10) | (10)                            | (11) | (39,276) | (39,287)                        | 108,012                                   |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|----|----------------------------|----|----|----|----------------------------|----|-----|---------------------------------|-----|-----|---------------------------------|-------------------------------------------|
| 5  | —  | 41 | 5  | 1,193                       | —  | —  | —  | —                          | —  | —  | 3  | 3                          | —  | (1) | (1)                             | (1) | (1) | (2)                             | 5,500                                     |
| 5  | —  | 41 | 5  | 1,193                       | —  | —  | —  | —                          | —  | —  | 3  | 3                          | —  | (1) | (1)                             | (1) | (1) | (2)                             | 5,500                                     |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85     | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|----|----------------------------|----|----|--------|----------------------------|----|----|---------------------------------|----|-----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | 1,550                       | —  | —  | —  | —                          | —  | —  | 39,955 | 39,955                     | —  | —  | —                               | —  | (1) | (1)                             | 41,504                                    |
| —  | —  | —  | —  | 1,550                       | —  | —  | —  | —                          | —  | —  | 39,955 | 39,955                     | —  | —  | —                               | —  | (1) | (1)                             | 41,504                                    |

# MINISTRY OF ATTORNEY GENERAL (\$000)

## VOTE 14 Ministry Operations

| Description                                              | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51            | 52             | 54        | Total<br>Salaries and<br>Benefits | 55            | 57           | 59         | 60            | 63           | 65           | 67        | 68        | 69           |
|----------------------------------------------------------|-------------------------------------------|----------------|---------------|----------------|-----------|-----------------------------------|---------------|--------------|------------|---------------|--------------|--------------|-----------|-----------|--------------|
| <b>Justice Services</b>                                  | <b>206,094</b>                            | <b>29,854</b>  | —             | <b>7,583</b>   | —         | <b>37,437</b>                     | —             | <b>292</b>   | —          | <b>611</b>    | —            | <b>360</b>   | —         | —         | —            |
| Indigenous Justice Secretariat                           | 20,322                                    | 1,144          | —             | 291            | —         | 1,435                             | —             | 16           | —          | —             | —            | 7            | —         | —         | —            |
| <b>Prosecution Services</b>                              | <b>214,899</b>                            | <b>166,195</b> | <b>3,548</b>  | <b>42,213</b>  | —         | <b>211,956</b>                    | <b>2,064</b>  | <b>975</b>   | <b>363</b> | <b>8,258</b>  | <b>3</b>     | <b>1,777</b> | —         | —         | <b>453</b>   |
| <b>Court Services</b>                                    | <b>162,003</b>                            | <b>114,049</b> | <b>6,039</b>  | <b>29,164</b>  | —         | <b>149,252</b>                    | <b>2,939</b>  | <b>1,699</b> | <b>83</b>  | <b>2,980</b>  | <b>552</b>   | <b>3,274</b> | —         | —         | <b>1,781</b> |
| <b>Legal Services</b>                                    | <b>41,828</b>                             | <b>92,570</b>  | <b>1,084</b>  | <b>23,906</b>  | —         | <b>117,560</b>                    | <b>20</b>     | <b>776</b>   | —          | <b>50,973</b> | <b>578</b>   | <b>1,718</b> | —         | <b>51</b> | —            |
| <b>Agencies, Boards, Commissions and Other Tribunals</b> | <b>54,809</b>                             | <b>40,645</b>  | <b>434</b>    | <b>11,260</b>  | —         | <b>52,339</b>                     | <b>5,268</b>  | <b>538</b>   | —          | <b>4,244</b>  | <b>1,685</b> | <b>1,171</b> | <b>66</b> | <b>28</b> | <b>5</b>     |
| Agencies, Boards, Commissions and Other Tribunals        | 54,808                                    | 30,490         | 93            | 7,777          | —         | 38,360                            | 5,071         | 409          | —          | 2,186         | 1,390        | 820          | 30        | 23        | 5            |
| British Columbia Utilities Commission                    | 1                                         | 10,155         | 341           | 3,483          | —         | 13,979                            | 197           | 129          | —          | 2,058         | 295          | 351          | 36        | 5         | —            |
| <b>Multiculturalism and Anti-Racism</b>                  | <b>6,503</b>                              | <b>1,842</b>   | —             | <b>468</b>     | —         | <b>2,310</b>                      | <b>35</b>     | <b>33</b>    | <b>2</b>   | <b>55</b>     | <b>21</b>    | <b>97</b>    | —         | —         | —            |
| <b>Executive and Support Services</b>                    | <b>15,320</b>                             | <b>4,271</b>   | <b>18</b>     | <b>1,117</b>   | <b>78</b> | <b>5,484</b>                      | —             | <b>149</b>   | <b>72</b>  | <b>331</b>    | —            | <b>100</b>   | —         | <b>12</b> | <b>3</b>     |
| Minister's Office                                        | 765                                       | 445            | —             | 145            | 78        | 668                               | —             | 81           | —          | —             | —            | 13           | —         | —         | 3            |
| Corporate Services                                       | 14,555                                    | 3,826          | 18            | 972            | —         | 4,816                             | —             | 68           | 72         | 331           | —            | 87           | —         | 12        | —            |
| <b>Total</b>                                             | <b>721,778</b>                            | <b>450,570</b> | <b>11,123</b> | <b>116,002</b> | <b>78</b> | <b>577,773</b>                    | <b>10,326</b> | <b>4,478</b> | <b>520</b> | <b>67,452</b> | <b>2,839</b> | <b>8,504</b> | <b>66</b> | <b>91</b> | <b>2,242</b> |

## VOTE 15 Judiciary

| Description       | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52            | 54 | Total<br>Salaries and<br>Benefits | 55           | 57           | 59        | 60         | 63           | 65           | 67 | 68 | 69         |
|-------------------|-------------------------------------------|---------------|------------|---------------|----|-----------------------------------|--------------|--------------|-----------|------------|--------------|--------------|----|----|------------|
| <b>Judiciary</b>  | <b>112,754</b>                            | <b>80,477</b> | <b>130</b> | <b>20,601</b> | —  | <b>101,208</b>                    | <b>5,385</b> | <b>2,116</b> | <b>29</b> | <b>524</b> | <b>2,939</b> | <b>2,147</b> | —  | —  | <b>135</b> |
| Superior Courts   | 25,420                                    | 17,771        | 80         | 4,514         | —  | 22,365                            | 1            | 195          | —         | 250        | 2,038        | 839          | —  | —  | 26         |
| Provincial Courts | 87,334                                    | 62,706        | 50         | 16,087        | —  | 78,843                            | 5,384        | 1,921        | 29        | 274        | 901          | 1,308        | —  | —  | 109        |
| <b>Total</b>      | <b>112,754</b>                            | <b>80,477</b> | <b>130</b> | <b>20,601</b> | —  | <b>101,208</b>                    | <b>5,385</b> | <b>2,116</b> | <b>29</b> | <b>524</b> | <b>2,939</b> | <b>2,147</b> | —  | —  | <b>135</b> |

## VOTE 16 Crown Proceeding Act

| Description                 | Total<br>2025/26<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 |
|-----------------------------|-------------------------------------------|----|----|----|----|-----------------------------------|----|----|----|----|----|----|----|----|----|
| <b>Crown Proceeding Act</b> | <b>24,500</b>                             | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Total</b>                | <b>24,500</b>                             | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |

| 70    | 72 | 73     | 75    | Total<br>Operating<br>Costs | 77    | 79 | 80      | Total<br>Govt<br>Transfers | 81     | 83 | 85    | Total<br>Other<br>Expenses | 86      | 88        | Total<br>Internal<br>Recoveries | 89      | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|----|--------|-------|-----------------------------|-------|----|---------|----------------------------|--------|----|-------|----------------------------|---------|-----------|---------------------------------|---------|----------|---------------------------------|-------------------------------------------|
| 22    | —  | 56     | —     | 1,341                       | 80    | —  | 165,616 | 165,696                    | —      | —  | —     | —                          | —       | (1)       | (1)                             | (10)    | (2,392)  | (2,402)                         | 202,071                                   |
| —     | —  | —      | —     | 23                          | —     | —  | 19,656  | 19,656                     | —      | —  | —     | —                          | —       | (90)      | (90)                            | (1)     | (1,764)  | (1,765)                         | 19,259                                    |
| 88    | —  | 64     | 334   | 14,379                      | —     | —  | —       | —                          | —      | —  | 782   | 782                        | (1,688) | (1)       | (1,689)                         | —       | (1)      | (1)                             | 225,427                                   |
| 2,393 | —  | 2,077  | 2,222 | 20,000                      | —     | —  | —       | —                          | —      | —  | 431   | 431                        | —       | (1)       | (1)                             | (1)     | (2,852)  | (2,853)                         | 166,829                                   |
| —     | —  | 3      | 117   | 54,236                      | —     | —  | —       | —                          | —      | —  | 473   | 473                        | —       | (120,820) | (120,820)                       | (290)   | (10)     | (300)                           | 51,149                                    |
| —     | —  | —      | 1,828 | 14,833                      | 552   | —  | —       | 552                        | 12,482 | —  | 2     | 12,484                     | —       | (3)       | (3)                             | (1,278) | (22,753) | (24,031)                        | 56,174                                    |
| —     | —  | —      | 21    | 9,955                       | —     | —  | —       | —                          | 12,482 | —  | 2     | 12,484                     | —       | (3)       | (3)                             | (1,278) | (3,345)  | (4,623)                         | 56,173                                    |
| —     | —  | —      | 1,807 | 4,878                       | 552   | —  | —       | 552                        | —      | —  | —     | —                          | —       | —         | —                               | —       | (19,408) | (19,408)                        | 1                                         |
| —     | —  | —      | —     | 243                         | 3,226 | —  | 540     | 3,766                      | —      | —  | —     | —                          | —       | (1)       | (1)                             | (1)     | (1)      | (2)                             | 6,316                                     |
| —     | —  | 8,319  | 626   | 9,612                       | —     | —  | —       | —                          | —      | —  | 227   | 227                        | —       | (1)       | (1)                             | (1)     | (1)      | (2)                             | 15,320                                    |
| —     | —  | —      | —     | 97                          | —     | —  | —       | —                          | —      | —  | —     | —                          | —       | —         | —                               | —       | —        | —                               | 765                                       |
| —     | —  | 8,319  | 626   | 9,515                       | —     | —  | —       | —                          | —      | —  | 227   | 227                        | —       | (1)       | (1)                             | (1)     | (1)      | (2)                             | 14,555                                    |
| 2,503 | —  | 10,519 | 5,127 | 114,667                     | 3,858 | —  | 185,812 | 189,670                    | 12,482 | —  | 1,915 | 14,397                     | (1,688) | (120,918) | (122,606)                       | (1,582) | (29,774) | (31,356)                        | 742,545                                   |

| 70 | 72 | 73    | 75  | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89 | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-------|-----|-----------------------------|----|----|----|----------------------------|----|----|----|----------------------------|----|-----|---------------------------------|----|-----|---------------------------------|-------------------------------------------|
| 64 | —  | 1,067 | 275 | 14,681                      | —  | —  | 12 | 12                         | —  | —  | 52 | 52                         | —  | (2) | (2)                             | —  | (1) | (1)                             | 115,950                                   |
| 4  | —  | 462   | —   | 3,815                       | —  | —  | —  | —                          | —  | —  | 52 | 52                         | —  | (1) | (1)                             | —  | —   | —                               | 26,231                                    |
| 60 | —  | 605   | 275 | 10,866                      | —  | —  | 12 | 12                         | —  | —  | —  | —                          | —  | (1) | (1)                             | —  | (1) | (1)                             | 89,719                                    |
| 64 | —  | 1,067 | 275 | 14,681                      | —  | —  | 12 | 12                         | —  | —  | 52 | 52                         | —  | (2) | (2)                             | —  | (1) | (1)                             | 115,950                                   |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85     | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|----|----------------------------|----|----|--------|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 24,500 | 24,500                     | —  | —  | —                               | —  | —  | —                               | 24,500                                    |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 24,500 | 24,500                     | —  | —  | —                               | —  | —  | —                               | 24,500                                    |

# MINISTRY OF ATTORNEY GENERAL

## (\$000)

### VOTE 17 Independent Investigations Office

| Description                       | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51       | 52           | 54       | Total<br>Salaries and<br>Benefits | 55       | 57         | 59        | 60         | 63         | 65         | 67       | 68       | 69        |
|-----------------------------------|-------------------------------------------|--------------|----------|--------------|----------|-----------------------------------|----------|------------|-----------|------------|------------|------------|----------|----------|-----------|
| Independent Investigations Office | 12,622                                    | 9,085        | —        | 2,495        | —        | 11,580                            | —        | 154        | 48        | 284        | 915        | 307        | —        | —        | 20        |
| <b>Total</b>                      | <b>12,622</b>                             | <b>9,085</b> | <b>—</b> | <b>2,495</b> | <b>—</b> | <b>11,580</b>                     | <b>—</b> | <b>154</b> | <b>48</b> | <b>284</b> | <b>915</b> | <b>307</b> | <b>—</b> | <b>—</b> | <b>20</b> |

### Statutory Appropriations

| Description                                   | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52           | 54       | Total<br>Salaries and<br>Benefits | 55       | 57         | 59       | 60           | 63           | 65         | 67       | 68       | 69       |
|-----------------------------------------------|-------------------------------------------|---------------|------------|--------------|----------|-----------------------------------|----------|------------|----------|--------------|--------------|------------|----------|----------|----------|
| Public Guardian and Trustee Operating Account | 12,311                                    | 30,324        | 383        | 7,702        | —        | 38,409                            | —        | 279        | —        | 1,865        | 3,972        | 995        | —        | —        | 5        |
| <b>Total</b>                                  | <b>12,311</b>                             | <b>30,324</b> | <b>383</b> | <b>7,702</b> | <b>—</b> | <b>38,409</b>                     | <b>—</b> | <b>279</b> | <b>—</b> | <b>1,865</b> | <b>3,972</b> | <b>995</b> | <b>—</b> | <b>—</b> | <b>5</b> |

| 70 | 72 | 73  | 75  | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-----|-----------------------------|----|----|----|----------------------------|----|----|----|----------------------------|----|-----|---------------------------------|-----|-----|---------------------------------|-------------------------------------------|
| 96 | —  | 459 | 123 | 2,406                       | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | (1) | (1)                             | (1) | (1) | (2)                             | 13,983                                    |
| 96 | —  | 459 | 123 | 2,406                       | —  | —  | —  | —                          | —  | —  | —  | —                          | —  | (1) | (1)                             | (1) | (1) | (2)                             | 13,983                                    |

| 70 | 72 | 73  | 75  | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-----|-----------------------------|----|----|----|----------------------------|----|----|-----|----------------------------|----|----|---------------------------------|----|----------|---------------------------------|-------------------------------------------|
| —  | —  | 371 | 526 | 8,013                       | —  | —  | —  | —                          | —  | —  | 307 | 307                        | —  | —  | —                               | —  | (34,247) | (34,247)                        | 12,482                                    |
| —  | —  | 371 | 526 | 8,013                       | —  | —  | —  | —                          | —  | —  | 307 | 307                        | —  | —  | —                               | —  | (34,247) | (34,247)                        | 12,482                                    |

# MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

## (\$000)

### VOTE 18 Ministry Operations

| Description                                                | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51           | 52             | 54         | Total<br>Salaries and<br>Benefits | 55       | 57           | 59            | 60           | 63         | 65           | 67        | 68        | 69           |
|------------------------------------------------------------|-------------------------------------------|----------------|--------------|----------------|------------|-----------------------------------|----------|--------------|---------------|--------------|------------|--------------|-----------|-----------|--------------|
| Early Childhood Development                                | 46,523                                    | 2,398          | 11           | 609            | —          | 3,018                             | —        | 63           | —             | 112          | —          | —            | —         | —         | —            |
| Services for Children and Youth with Support Needs         | 642,212                                   | 25,592         | 132          | 6,499          | —          | 32,223                            | —        | 207          | —             | 1,100        | —          | 713          | —         | —         | 83           |
| Child and Youth Mental Health Services                     | 130,066                                   | 57,734         | 1,015        | 14,735         | —          | 73,484                            | —        | 619          | —             | 437          | —          | 592          | —         | —         | 357          |
| Child Safety, Family Support and Children in Care Services | 1,326,498                                 | 165,116        | 3,415        | 41,982         | —          | 210,513                           | —        | 1,447        | 23,949        | 234          | —          | 36           | 83        | 22        | 84           |
| Adoption Services                                          | 36,138                                    | 7,235          | 23           | 1,845          | —          | 9,103                             | —        | 49           | —             | —            | —          | 7            | —         | —         | —            |
| Youth Justice Services                                     | 55,524                                    | 29,231         | 876          | 7,428          | —          | 37,535                            | —        | 228          | —             | 27           | —          | 6            | —         | —         | 831          |
| Service Delivery Support                                   | 145,118                                   | 98,997         | 773          | 25,524         | —          | 125,294                           | —        | 1,215        | 4,885         | 5,698        | 416        | 4,316        | —         | —         | —            |
| Executive and Support Services                             | 18,413                                    | 13,012         | 12           | 3,356          | 102        | 16,482                            | —        | 382          | 2             | —            | —          | 988          | —         | —         | —            |
| Minister's Office                                          | 987                                       | 593            | —            | 193            | 102        | 888                               | —        | 80           | —             | —            | —          | 19           | —         | —         | —            |
| Corporate Services                                         | 17,426                                    | 12,419         | 12           | 3,163          | —          | 15,594                            | —        | 302          | 2             | —            | —          | 969          | —         | —         | —            |
| <b>Total</b>                                               | <b>2,400,492</b>                          | <b>399,315</b> | <b>6,257</b> | <b>101,978</b> | <b>102</b> | <b>507,652</b>                    | <b>—</b> | <b>4,210</b> | <b>28,836</b> | <b>7,608</b> | <b>416</b> | <b>6,658</b> | <b>83</b> | <b>22</b> | <b>1,355</b> |

| 70    | 72 | 73  | 75    | Total<br>Operating<br>Costs | 77    | 79      | 80        | Total<br>Govt<br>Transfers | 81 | 83 | 85    | Total<br>Other<br>Expenses | 86 | 88       | Total<br>Internal<br>Recoveries | 89    | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|----|-----|-------|-----------------------------|-------|---------|-----------|----------------------------|----|----|-------|----------------------------|----|----------|---------------------------------|-------|----------|---------------------------------|-------------------------------------------|
| —     | —  | —   | —     | 175                         | —     | 10      | 43,296    | 43,306                     | —  | —  | 1     | 1                          | —  | (570)    | (570)                           | (1)   | (1)      | (2)                             | 45,928                                    |
| 20    | —  | —   | —     | 2,123                       | 2,000 | 47,221  | 771,774   | 820,995                    | —  | —  | 22    | 22                         | —  | (36,801) | (36,801)                        | (1)   | (3,728)  | (3,729)                         | 814,833                                   |
| 152   | —  | —   | 1,032 | 3,189                       | 500   | 112     | 59,866    | 60,478                     | —  | —  | —     | —                          | —  | (8,768)  | (8,768)                         | (660) | (115)    | (775)                           | 127,608                                   |
| 8     | —  | —   | 100   | 25,963                      | 1,000 | 98,493  | 1,211,820 | 1,311,313                  | —  | —  | 633   | 633                        | —  | (1)      | (1)                             | (148) | (75,213) | (75,361)                        | 1,473,060                                 |
| —     | —  | —   | —     | 56                          | —     | 144     | 19,819    | 19,963                     | —  | —  | —     | —                          | —  | (1)      | (1)                             | (1)   | (1)      | (2)                             | 29,119                                    |
| 131   | —  | —   | —     | 1,223                       | 500   | 299     | 32,054    | 32,853                     | —  | —  | 1     | 1                          | —  | (1)      | (1)                             | (1)   | (17,984) | (17,985)                        | 53,626                                    |
| 1,853 | —  | 874 | 1,353 | 20,610                      | 500   | —       | 1,770     | 2,270                      | —  | —  | 1,538 | 1,538                      | —  | (1)      | (1)                             | (1)   | (198)    | (199)                           | 149,512                                   |
| —     | —  | 21  | 79    | 1,472                       | —     | —       | 830       | 830                        | —  | —  | 140   | 140                        | —  | (1)      | (1)                             | (1)   | (680)    | (681)                           | 18,242                                    |
| —     | —  | —   | —     | 99                          | —     | —       | —         | —                          | —  | —  | —     | —                          | —  | —        | —                               | —     | —        | —                               | 987                                       |
| —     | —  | 21  | 79    | 1,373                       | —     | —       | 830       | 830                        | —  | —  | 140   | 140                        | —  | (1)      | (1)                             | (1)   | (680)    | (681)                           | 17,255                                    |
| 2,164 | —  | 895 | 2,564 | 54,811                      | 4,500 | 146,279 | 2,141,229 | 2,292,008                  | —  | —  | 2,335 | 2,335                      | —  | (46,144) | (46,144)                        | (814) | (97,920) | (98,734)                        | 2,711,928                                 |

# MINISTRY OF CITIZENS' SERVICES

## (\$000)

### VOTE 19 Ministry Operations

| Description                                | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51           | 52            | 54        | Total<br>Salaries and<br>Benefits | 55       | 57           | 59           | 60            | 63             | 65           | 67       | 68        | 69           |
|--------------------------------------------|-------------------------------------------|----------------|--------------|---------------|-----------|-----------------------------------|----------|--------------|--------------|---------------|----------------|--------------|----------|-----------|--------------|
| <b>Services to Citizens and Businesses</b> | <b>46,772</b>                             | <b>36,961</b>  | <b>262</b>   | <b>9,470</b>  | <b>—</b>  | <b>46,693</b>                     | <b>—</b> | <b>433</b>   | <b>201</b>   | <b>968</b>    | <b>12,469</b>  | <b>1,098</b> | <b>—</b> | <b>20</b> | <b>45</b>    |
| Service BC Operations                      | 45,981                                    | 32,461         | 228          | 8,327         | —         | 41,016                            | —        | 390          | 105          | 536           | 8,668          | 607          | —        | —         | 22           |
| BC Online                                  | 790                                       | 2,286          | 2            | 581           | —         | 2,869                             | —        | 10           | 85           | 432           | 2,999          | 109          | —        | —         | —            |
| BC Registry Services                       | 1                                         | 2,214          | 32           | 562           | —         | 2,808                             | —        | 33           | 11           | —             | 802            | 382          | —        | 20        | 23           |
| <b>Connected Services BC</b>               | <b>669,267</b>                            | <b>181,411</b> | <b>901</b>   | <b>46,511</b> | <b>—</b>  | <b>228,823</b>                    | <b>—</b> | <b>667</b>   | <b>2,903</b> | <b>17,088</b> | <b>437,246</b> | <b>3,328</b> | <b>—</b> | <b>17</b> | <b>74</b>    |
| <b>Connectivity</b>                        | <b>24,235</b>                             | <b>2,742</b>   | <b>—</b>     | <b>697</b>    | <b>—</b>  | <b>3,439</b>                      | <b>—</b> | <b>40</b>    | <b>62</b>    | <b>223</b>    | <b>430</b>     | <b>44</b>    | <b>—</b> | <b>—</b>  | <b>—</b>     |
| <b>Procurement and Supply Services</b>     | <b>12,265</b>                             | <b>25,438</b>  | <b>573</b>   | <b>6,461</b>  | <b>—</b>  | <b>32,472</b>                     | <b>—</b> | <b>127</b>   | <b>926</b>   | <b>3,473</b>  | <b>6,387</b>   | <b>1,054</b> | <b>—</b> | <b>—</b>  | <b>2,379</b> |
| <b>Executive and Support Services</b>      | <b>6,305</b>                              | <b>4,408</b>   | <b>6</b>     | <b>1,152</b>  | <b>60</b> | <b>5,626</b>                      | <b>—</b> | <b>82</b>    | <b>298</b>   | <b>128</b>    | <b>46</b>      | <b>133</b>   | <b>—</b> | <b>—</b>  | <b>—</b>     |
| Minister's Office                          | 715                                       | 431            | —            | 133           | 60        | 624                               | —        | 59           | —            | —             | 10             | 20           | —        | —         | —            |
| Corporate Services                         | 5,590                                     | 3,977          | 6            | 1,019         | —         | 5,002                             | —        | 23           | 298          | 128           | 36             | 113          | —        | —         | —            |
| <b>Total</b>                               | <b>758,844</b>                            | <b>250,960</b> | <b>1,742</b> | <b>64,291</b> | <b>60</b> | <b>317,053</b>                    | <b>—</b> | <b>1,349</b> | <b>4,390</b> | <b>21,880</b> | <b>456,578</b> | <b>5,657</b> | <b>—</b> | <b>37</b> | <b>2,498</b> |

| 70    | 72 | 73      | 75    | Total<br>Operating<br>Costs | 77  | 79     | 80     | Total<br>Govt<br>Transfers | 81 | 83 | 85      | Total<br>Other<br>Expenses | 86  | 88        | Total<br>Internal<br>Recoveries | 89       | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|----|---------|-------|-----------------------------|-----|--------|--------|----------------------------|----|----|---------|----------------------------|-----|-----------|---------------------------------|----------|----------|---------------------------------|-------------------------------------------|
| —     | —  | 3,287   | 251   | 18,772                      | —   | —      | —      | —                          | —  | —  | 907     | 907                        | —   | (7,068)   | (7,068)                         | (401)    | (12,131) | (12,532)                        | 46,772                                    |
| —     | —  | 2,082   | 9     | 12,419                      | —   | —      | —      | —                          | —  | —  | 816     | 816                        | —   | (7,068)   | (7,068)                         | (401)    | (801)    | (1,202)                         | 45,981                                    |
| —     | —  | 5       | 237   | 3,877                       | —   | —      | —      | —                          | —  | —  | 9       | 9                          | —   | —         | —                               | —        | (5,965)  | (5,965)                         | 790                                       |
| —     | —  | 1,200   | 5     | 2,476                       | —   | —      | —      | —                          | —  | —  | 82      | 82                         | —   | —         | —                               | —        | (5,365)  | (5,365)                         | 1                                         |
| 6     | —  | 101,687 | 288   | 563,304                     | 851 | 36,979 | —      | 37,830                     | —  | —  | 40,857  | 40,857                     | (1) | (123,686) | (123,687)                       | (45,998) | (49,367) | (95,365)                        | 651,762                                   |
| —     | —  | —       | —     | 799                         | —   | —      | 20,000 | 20,000                     | —  | —  | —       | —                          | —   | (1)       | (1)                             | (1)      | (1)      | (2)                             | 24,235                                    |
| 6,403 | —  | 341     | 3,954 | 25,044                      | —   | —      | —      | —                          | —  | —  | 69,398  | 69,398                     | —   | (68,465)  | (68,465)                        | (12,285) | (33,899) | (46,184)                        | 12,265                                    |
| 7     | —  | 17      | —     | 711                         | —   | —      | —      | —                          | —  | —  | 26      | 26                         | —   | (23)      | (23)                            | (4)      | (31)     | (35)                            | 6,305                                     |
| —     | —  | 2       | —     | 91                          | —   | —      | —      | —                          | —  | —  | —       | —                          | —   | —         | —                               | —        | —        | —                               | 715                                       |
| 7     | —  | 15      | —     | 620                         | —   | —      | —      | —                          | —  | —  | 26      | 26                         | —   | (23)      | (23)                            | (4)      | (31)     | (35)                            | 5,590                                     |
| 6,416 | —  | 105,332 | 4,493 | 608,630                     | 851 | 36,979 | 20,000 | 57,830                     | —  | —  | 111,188 | 111,188                    | (1) | (199,243) | (199,244)                       | (58,689) | (95,429) | (154,118)                       | 741,339                                   |

# MINISTRY OF EDUCATION AND CHILD CARE (\$000)

## VOTE 20 Ministry Operations

| Description                    | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52            | 54        | Total<br>Salaries and<br>Benefits | 55        | 57           | 59           | 60           | 63       | 65           | 67         | 68         | 69        |
|--------------------------------|-------------------------------------------|---------------|------------|---------------|-----------|-----------------------------------|-----------|--------------|--------------|--------------|----------|--------------|------------|------------|-----------|
| Public Schools                 | 8,185,316                                 | —             | —          | —             | —         | —                                 | —         | —            | —            | —            | —        | —            | —          | —          | —         |
| Independent Schools            | 589,091                                   | —             | —          | —             | —         | —                                 | —         | —            | —            | —            | —        | —            | —          | —          | —         |
| Transfers to Other Partners    | 63,527                                    | —             | —          | —             | —         | —                                 | —         | —            | —            | —            | —        | —            | —          | —          | —         |
| Child Care                     | 857,222                                   | 53,373        | 431        | 13,557        | —         | 67,361                            | —         | 710          | 813          | 305          | 1        | 2,479        | 98         | —          | —         |
| Executive and Support Services | 40,759                                    | 25,193        | 9          | 6,441         | 78        | 31,721                            | 13        | 731          | 852          | 8,064        | 2        | 571          | 373        | 200        | 24        |
| Minister's Office              | 1,014                                     | 648           | —          | 197           | 78        | 923                               | —         | 70           | —            | —            | 1        | 20           | —          | —          | —         |
| Corporate Services             | 39,745                                    | 24,545        | 9          | 6,244         | —         | 30,798                            | 13        | 661          | 852          | 8,064        | 1        | 551          | 373        | 200        | 24        |
| <b>Total</b>                   | <b>9,735,915</b>                          | <b>78,566</b> | <b>440</b> | <b>19,998</b> | <b>78</b> | <b>99,082</b>                     | <b>13</b> | <b>1,441</b> | <b>1,665</b> | <b>8,369</b> | <b>3</b> | <b>3,050</b> | <b>471</b> | <b>200</b> | <b>24</b> |

## Statutory Appropriations

| Description                                             | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51       | 52           | 54       | Total<br>Salaries and<br>Benefits | 55         | 57        | 59         | 60        | 63         | 65         | 67       | 68       | 69       |
|---------------------------------------------------------|-------------------------------------------|--------------|----------|--------------|----------|-----------------------------------|------------|-----------|------------|-----------|------------|------------|----------|----------|----------|
| British Columbia Training and Education Savings Program | 30,001                                    | —            | —        | —            | —        | —                                 | —          | —         | —          | —         | —          | —          | —        | —        | —        |
| Teachers Act Special Account                            | 9,082                                     | 4,947        | —        | 1,257        | —        | 6,204                             | 505        | 30        | 900        | 51        | 239        | 691        | —        | —        | —        |
| <b>Total</b>                                            | <b>39,083</b>                             | <b>4,947</b> | <b>—</b> | <b>1,257</b> | <b>—</b> | <b>6,204</b>                      | <b>505</b> | <b>30</b> | <b>900</b> | <b>51</b> | <b>239</b> | <b>691</b> | <b>—</b> | <b>—</b> | <b>—</b> |

| 70 | 72 | 73 | 75  | Total<br>Operating<br>Costs | 77        | 79        | 80      | Total<br>Govt<br>Transfers | 81 | 83 | 85    | Total<br>Other<br>Expenses | 86  | 88  | Total<br>Internal<br>Recoveries | 89    | 90          | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|-----|-----------------------------|-----------|-----------|---------|----------------------------|----|----|-------|----------------------------|-----|-----|---------------------------------|-------|-------------|---------------------------------|-------------------------------------------|
| —  | —  | —  | —   | —                           | 201,522   | 8,112,844 | 70,493  | 8,384,859                  | —  | —  | 1     | 1                          | —   | (1) | (1)                             | (1)   | (11,999)    | (12,000)                        | 8,372,859                                 |
| —  | —  | —  | —   | —                           | 4,506     | 599,951   | —       | 604,457                    | —  | —  | —     | —                          | —   | (1) | (1)                             | —     | —           | —                               | 604,456                                   |
| —  | —  | —  | —   | —                           | 39,881    | 29,546    | 1,612   | 71,039                     | —  | —  | —     | —                          | —   | (1) | (1)                             | (350) | (5,406)     | (5,756)                         | 65,282                                    |
| —  | —  | 1  | 958 | 5,365                       | 1,515,985 | 190,500   | 285,912 | 1,992,397                  | —  | —  | 5,466 | 5,466                      | —   | (1) | (1)                             | (1)   | (1,123,365) | (1,123,366)                     | 947,222                                   |
| —  | —  | 1  | —   | 10,831                      | 301       | —         | 829     | 1,130                      | —  | —  | 796   | 796                        | (1) | (1) | (2)                             | (1)   | (4,705)     | (4,706)                         | 39,770                                    |
| —  | —  | —  | —   | 91                          | —         | —         | —       | —                          | —  | —  | —     | —                          | —   | —   | —                               | —     | —           | —                               | 1,014                                     |
| —  | —  | 1  | —   | 10,740                      | 301       | —         | 829     | 1,130                      | —  | —  | 796   | 796                        | (1) | (1) | (2)                             | (1)   | (4,705)     | (4,706)                         | 38,756                                    |
| —  | —  | 2  | 958 | 16,196                      | 1,762,195 | 8,932,841 | 358,846 | 11,053,882                 | —  | —  | 6,263 | 6,263                      | (1) | (5) | (6)                             | (353) | (1,145,475) | (1,145,828)                     | 10,029,589                                |

| 70 | 72 | 73 | 75  | Total<br>Operating<br>Costs | 77 | 79     | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|-----|-----------------------------|----|--------|----|----------------------------|----|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —   | —                           | —  | 30,000 | —  | 30,000                     | 1  | —  | —  | 1                          | —  | —  | —                               | —  | —  | —                               | 30,001                                    |
| —  | —  | —  | 455 | 2,871                       | —  | —      | —  | —                          | 1  | —  | 98 | 99                         | —  | —  | —                               | —  | —  | —                               | 9,174                                     |
| —  | —  | —  | 455 | 2,871                       | —  | 30,000 | —  | 30,000                     | 2  | —  | 98 | 100                        | —  | —  | —                               | —  | —  | —                               | 39,175                                    |

MINISTRY OF EMERGENCY MANAGEMENT AND CLIMATE READINESS  
(\$000)

**VOTE 21 Ministry Operations**

| Description                                         | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51       | 52           | 54        | Total<br>Salaries and<br>Benefits | 55       | 57         | 59         | 60           | 63       | 65         | 67       | 68       | 69         |
|-----------------------------------------------------|-------------------------------------------|---------------|----------|--------------|-----------|-----------------------------------|----------|------------|------------|--------------|----------|------------|----------|----------|------------|
| <b>Emergency and Disaster Management Operations</b> | <b>36,749</b>                             | <b>20,554</b> | <b>6</b> | <b>5,220</b> | <b>—</b>  | <b>25,780</b>                     | <b>—</b> | <b>400</b> | <b>1</b>   | <b>1,371</b> | <b>—</b> | <b>230</b> | <b>—</b> | <b>—</b> | <b>95</b>  |
| <b>Climate Readiness Programs</b>                   | <b>36,884</b>                             | <b>4,557</b>  | <b>—</b> | <b>1,157</b> | <b>—</b>  | <b>5,714</b>                      | <b>—</b> | <b>190</b> | <b>1</b>   | <b>273</b>   | <b>—</b> | <b>1</b>   | <b>—</b> | <b>—</b> | <b>—</b>   |
| <b>Executive and Support Services</b>               | <b>5,749</b>                              | <b>3,970</b>  | <b>—</b> | <b>1,033</b> | <b>60</b> | <b>5,063</b>                      | <b>—</b> | <b>113</b> | <b>99</b>  | <b>85</b>    | <b>—</b> | <b>139</b> | <b>—</b> | <b>—</b> | <b>10</b>  |
| Minister's Office                                   | 799                                       | 501           | —        | 151          | 60        | 712                               | —        | 65         | —          | —            | —        | 22         | —        | —        | —          |
| Corporate Services                                  | 4,950                                     | 3,469         | —        | 882          | —         | 4,351                             | —        | 48         | 99         | 85           | —        | 117        | —        | —        | 10         |
| <b>Total</b>                                        | <b>79,382</b>                             | <b>29,081</b> | <b>6</b> | <b>7,410</b> | <b>60</b> | <b>36,557</b>                     | <b>—</b> | <b>703</b> | <b>101</b> | <b>1,729</b> | <b>—</b> | <b>370</b> | <b>—</b> | <b>—</b> | <b>105</b> |

**VOTE 22 *Emergency and Disaster Management Act***

| Description                                         | Total<br>2025/26<br>Operating<br>Expenses | 50       | 51       | 52       | 54       | Total<br>Salaries and<br>Benefits | 55       | 57         | 59       | 60           | 63       | 65       | 67       | 68       | 69           |
|-----------------------------------------------------|-------------------------------------------|----------|----------|----------|----------|-----------------------------------|----------|------------|----------|--------------|----------|----------|----------|----------|--------------|
| <b><i>Emergency and Disaster Management Act</i></b> | <b>30,000</b>                             | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>200</b> | <b>—</b> | <b>7,000</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>7,500</b> |
| <b>Financial Assistance</b>                         | <b>6,420</b>                              | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>—</b>   | <b>—</b> | <b>—</b>     | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>     |
| <b>Total</b>                                        | <b>36,420</b>                             | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>200</b> | <b>—</b> | <b>7,000</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>7,500</b> |

| 70  | 72 | 73  | 75    | Total<br>Operating<br>Costs | 77  | 79 | 80     | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88    | Total<br>Internal<br>Recoveries | 89  | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-----|----|-----|-------|-----------------------------|-----|----|--------|----------------------------|----|----|----|----------------------------|----|-------|---------------------------------|-----|----------|---------------------------------|-------------------------------------------|
| 346 | —  | 152 | 1,417 | 4,012                       | 780 | —  | 5,963  | 6,743                      | —  | —  | —  | —                          | —  | (1)   | (1)                             | (1) | (490)    | (491)                           | 36,043                                    |
| —   | —  | —   | —     | 465                         | —   | —  | 36,902 | 36,902                     | —  | —  | 2  | 2                          | —  | (1)   | (1)                             | (1) | (10,000) | (10,001)                        | 33,081                                    |
| 60  | —  | 111 | 110   | 727                         | —   | —  | —      | —                          | —  | —  | 18 | 18                         | —  | (527) | (527)                           | (1) | (1)      | (2)                             | 5,279                                     |
| —   | —  | —   | —     | 87                          | —   | —  | —      | —                          | —  | —  | —  | —                          | —  | —     | —                               | —   | —        | —                               | 799                                       |
| 60  | —  | 111 | 110   | 640                         | —   | —  | —      | —                          | —  | —  | 18 | 18                         | —  | (527) | (527)                           | (1) | (1)      | (2)                             | 4,480                                     |
| 406 | —  | 263 | 1,527 | 5,204                       | 780 | —  | 42,865 | 43,645                     | —  | —  | 20 | 20                         | —  | (529) | (529)                           | (3) | (10,491) | (10,494)                        | 74,403                                    |

| 70    | 72    | 73 | 75 | Total<br>Operating<br>Costs | 77  | 79    | 80    | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89 | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|-------|----|----|-----------------------------|-----|-------|-------|----------------------------|----|----|----|----------------------------|----|-----|---------------------------------|----|-----|---------------------------------|-------------------------------------------|
| 2,000 | 7,000 | —  | —  | 23,700                      | 120 | 3,181 | 3,000 | 6,301                      | —  | —  | 1  | 1                          | —  | (1) | (1)                             | —  | (1) | (1)                             | 30,000                                    |
| —     | —     | —  | —  | —                           | —   | 6,420 | —     | 6,420                      | —  | —  | —  | —                          | —  | —   | —                               | —  | —   | —                               | 6,420                                     |
| 2,000 | 7,000 | —  | —  | 23,700                      | 120 | 9,601 | 3,000 | 12,721                     | —  | —  | 1  | 1                          | —  | (1) | (1)                             | —  | (1) | (1)                             | 36,420                                    |

# MINISTRY OF ENERGY AND CLIMATE SOLUTIONS

## (\$000)

### VOTE 23 Ministry Operations

| Description                                                     | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51        | 52           | 54        | Total<br>Salaries and<br>Benefits | 55       | 57         | 59         | 60           | 63       | 65           | 67         | 68       | 69         |
|-----------------------------------------------------------------|-------------------------------------------|---------------|-----------|--------------|-----------|-----------------------------------|----------|------------|------------|--------------|----------|--------------|------------|----------|------------|
| Climate Action                                                  | 18,710                                    | 8,134         | —         | 2,066        | —         | 10,200                            | —        | 132        | —          | 2,234        | —        | 6,846        | —          | —        | 9          |
| CleanBC Program for Industry and BC-Output Based Pricing System | 4,151                                     | 4,162         | —         | 1,056        | —         | 5,218                             | —        | 31         | —          | 1,200        | —        | 68           | —          | —        | —          |
| Energy Decarbonization                                          | 36,978                                    | 7,466         | —         | 1,896        | —         | 9,362                             | —        | 79         | —          | 1,671        | —        | 88           | 354        | —        | —          |
| Electricity and Utility Regulation                              | 3,219                                     | 2,945         | —         | 746          | —         | 3,691                             | —        | 79         | 300        | 603          | —        | 74           | 20         | —        | —          |
| Energy Resources                                                | 18,275                                    | 8,799         | —         | 2,235        | —         | 11,034                            | —        | 351        | —          | 2,443        | —        | 362          | —          | —        | 69         |
| Executive and Support Services                                  | 4,872                                     | 2,052         | 17        | 547          | 60        | 2,676                             | —        | 144        | 359        | 56           | 1        | 201          | —          | —        | 22         |
| Minister's Office                                               | 821                                       | 518           | —         | 156          | 60        | 734                               | —        | 66         | —          | —            | —        | 24           | —          | —        | —          |
| Corporate Services                                              | 4,051                                     | 1,534         | 17        | 391          | —         | 1,942                             | —        | 78         | 359        | 56           | 1        | 177          | —          | —        | 22         |
| <b>Total</b>                                                    | <b>86,205</b>                             | <b>33,558</b> | <b>17</b> | <b>8,546</b> | <b>60</b> | <b>42,181</b>                     | <b>—</b> | <b>816</b> | <b>659</b> | <b>8,207</b> | <b>1</b> | <b>7,639</b> | <b>374</b> | <b>—</b> | <b>100</b> |

### Statutory Appropriations

| Description                                              | Total<br>2025/26<br>Operating<br>Expenses | 50         | 51       | 52         | 54       | Total<br>Salaries and<br>Benefits | 55       | 57       | 59       | 60        | 63       | 65       | 67       | 68       | 69       |
|----------------------------------------------------------|-------------------------------------------|------------|----------|------------|----------|-----------------------------------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|
| First Nations Clean Energy Business Fund special account | 10,359                                    | 159        | —        | 41         | —        | 200                               | —        | —        | —        | —         | —        | —        | —        | —        | —        |
| Innovative Clean Energy Fund special account             | 10,905                                    | 325        | —        | 82         | —        | 407                               | —        | 5        | —        | 16        | —        | 5        | —        | —        | —        |
| <b>Total</b>                                             | <b>21,264</b>                             | <b>484</b> | <b>—</b> | <b>123</b> | <b>—</b> | <b>607</b>                        | <b>—</b> | <b>5</b> | <b>—</b> | <b>16</b> | <b>—</b> | <b>5</b> | <b>—</b> | <b>—</b> | <b>—</b> |

| 70 | 72 | 73    | 75  | Total<br>Operating<br>Costs | 77  | 79 | 80     | Total<br>Govt<br>Transfers | 81 | 83 | 85    | Total<br>Other<br>Expenses | 86      | 88      | Total<br>Internal<br>Recoveries | 89  | 90      | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-------|-----|-----------------------------|-----|----|--------|----------------------------|----|----|-------|----------------------------|---------|---------|---------------------------------|-----|---------|---------------------------------|-------------------------------------------|
| —  | —  | —     | —   | 9,221                       | 570 | —  | 550    | 1,120                      | —  | —  | 6     | 6                          | (1,305) | (2,000) | (3,305)                         | (1) | (82)    | (83)                            | 17,159                                    |
| —  | —  | —     | —   | 1,299                       | —   | —  | —      | —                          | —  | —  | —     | —                          | —       | (1)     | (1)                             | (1) | (1)     | (2)                             | 6,514                                     |
| —  | —  | —     | —   | 2,192                       | —   | —  | 24,863 | 24,863                     | —  | —  | 1     | 1                          | —       | (1)     | (1)                             | (1) | (1)     | (2)                             | 36,415                                    |
| —  | —  | —     | —   | 1,076                       | —   | —  | 1,505  | 1,505                      | —  | —  | 3     | 3                          | —       | (1)     | (1)                             | (1) | (3,329) | (3,330)                         | 2,944                                     |
| 63 | —  | 5,585 | —   | 8,873                       | —   | —  | 100    | 100                        | —  | —  | 55    | 55                         | —       | (1)     | (1)                             | (1) | (1)     | (2)                             | 20,059                                    |
| 1  | —  | 45    | 210 | 1,039                       | 12  | —  | —      | 12                         | —  | —  | 2,872 | 2,872                      | —       | (2)     | (2)                             | (2) | (2)     | (4)                             | 6,593                                     |
| —  | —  | —     | —   | 90                          | —   | —  | —      | —                          | —  | —  | —     | —                          | —       | (1)     | (1)                             | (1) | (1)     | (2)                             | 821                                       |
| 1  | —  | 45    | 210 | 949                         | 12  | —  | —      | 12                         | —  | —  | 2,872 | 2,872                      | —       | (1)     | (1)                             | (1) | (1)     | (2)                             | 5,772                                     |

|    |   |       |     |        |     |   |        |        |   |   |       |       |         |         |         |     |         |         |        |
|----|---|-------|-----|--------|-----|---|--------|--------|---|---|-------|-------|---------|---------|---------|-----|---------|---------|--------|
| 64 | — | 5,630 | 210 | 23,700 | 582 | — | 27,018 | 27,600 | — | — | 2,937 | 2,937 | (1,305) | (2,006) | (3,311) | (7) | (3,416) | (3,423) | 89,684 |
|----|---|-------|-----|--------|-----|---|--------|--------|---|---|-------|-------|---------|---------|---------|-----|---------|---------|--------|

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77    | 79 | 80    | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|-------|----|-------|----------------------------|----|----|----|----------------------------|----|-----|---------------------------------|-----|-----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | 7,851 | —  | 2,534 | 10,385                     | —  | —  | —  | —                          | —  | (1) | (1)                             | (1) | (1) | (2)                             | 10,582                                    |
| —  | —  | —  | —  | 26                          | —     | —  | 8,305 | 8,305                      | —  | —  | —  | —                          | —  | (1) | (1)                             | (1) | (1) | (2)                             | 8,735                                     |

|   |   |   |   |    |       |   |        |        |   |   |   |   |   |     |     |     |     |     |        |
|---|---|---|---|----|-------|---|--------|--------|---|---|---|---|---|-----|-----|-----|-----|-----|--------|
| — | — | — | — | 26 | 7,851 | — | 10,839 | 18,690 | — | — | — | — | — | (2) | (2) | (2) | (2) | (4) | 19,317 |
|---|---|---|---|----|-------|---|--------|--------|---|---|---|---|---|-----|-----|-----|-----|-----|--------|

# MINISTRY OF ENVIRONMENT AND PARKS (\$000)

## VOTE 24 Ministry Operations

| Description                                 | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52            | 54        | Total<br>Salaries and<br>Benefits | 55       | 57           | 59           | 60           | 63       | 65           | 67       | 68        | 69            |
|---------------------------------------------|-------------------------------------------|---------------|------------|---------------|-----------|-----------------------------------|----------|--------------|--------------|--------------|----------|--------------|----------|-----------|---------------|
| <b>Environmental Protection</b>             | <b>30,556</b>                             | <b>34,383</b> | <b>294</b> | <b>8,833</b>  | <b>—</b>  | <b>43,510</b>                     | <b>—</b> | <b>881</b>   | <b>—</b>     | <b>6,400</b> | <b>—</b> | <b>1,418</b> | <b>—</b> | <b>—</b>  | <b>1,003</b>  |
| <b>Conservation and Recreation Division</b> | <b>98,936</b>                             | <b>42,470</b> | <b>208</b> | <b>10,905</b> | <b>—</b>  | <b>53,583</b>                     | <b>—</b> | <b>1,072</b> | <b>—</b>     | <b>2,158</b> | <b>—</b> | <b>1,349</b> | <b>—</b> | <b>19</b> | <b>19,136</b> |
| <b>Executive and Support Services</b>       | <b>25,863</b>                             | <b>3,401</b>  | <b>13</b>  | <b>888</b>    | <b>60</b> | <b>4,362</b>                      | <b>—</b> | <b>168</b>   | <b>1,509</b> | <b>170</b>   | <b>—</b> | <b>1,329</b> | <b>—</b> | <b>—</b>  | <b>58</b>     |
| Minister's Office                           | 817                                       | 504           | —          | 152           | 60        | 716                               | —        | 90           | —            | —            | —        | 11           | —        | —         | —             |
| Corporate Services                          | 25,046                                    | 2,897         | 13         | 736           | —         | 3,646                             | —        | 78           | 1,509        | 170          | —        | 1,318        | —        | —         | 58            |
| <b>Total</b>                                | <b>155,355</b>                            | <b>80,254</b> | <b>515</b> | <b>20,626</b> | <b>60</b> | <b>101,455</b>                    | <b>—</b> | <b>2,121</b> | <b>1,509</b> | <b>8,728</b> | <b>—</b> | <b>4,096</b> | <b>—</b> | <b>19</b> | <b>20,197</b> |

## VOTE 25 Environmental Assessment Office

| Description                            | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51        | 52           | 54       | Total<br>Salaries and<br>Benefits | 55       | 57         | 59         | 60         | 63       | 65         | 67       | 68       | 69       |
|----------------------------------------|-------------------------------------------|--------------|-----------|--------------|----------|-----------------------------------|----------|------------|------------|------------|----------|------------|----------|----------|----------|
| <b>Environmental Assessment Office</b> | <b>16,781</b>                             | <b>9,510</b> | <b>62</b> | <b>2,423</b> | <b>—</b> | <b>11,995</b>                     | <b>1</b> | <b>496</b> | <b>645</b> | <b>703</b> | <b>—</b> | <b>158</b> | <b>—</b> | <b>—</b> | <b>3</b> |
| <b>Total</b>                           | <b>16,781</b>                             | <b>9,510</b> | <b>62</b> | <b>2,423</b> | <b>—</b> | <b>11,995</b>                     | <b>1</b> | <b>496</b> | <b>645</b> | <b>703</b> | <b>—</b> | <b>158</b> | <b>—</b> | <b>—</b> | <b>3</b> |

## Statutory Appropriations

| Description                                  | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51         | 52           | 54       | Total<br>Salaries and<br>Benefits | 55       | 57         | 59       | 60           | 63         | 65        | 67       | 68       | 69           |
|----------------------------------------------|-------------------------------------------|--------------|------------|--------------|----------|-----------------------------------|----------|------------|----------|--------------|------------|-----------|----------|----------|--------------|
| <b>Park Enhancement Fund special account</b> | <b>13,033</b>                             | <b>5,636</b> | <b>100</b> | <b>1,431</b> | <b>—</b> | <b>7,167</b>                      | <b>—</b> | <b>236</b> | <b>—</b> | <b>4,808</b> | <b>700</b> | <b>42</b> | <b>—</b> | <b>—</b> | <b>3,483</b> |
| <b>Sustainable Environment Fund</b>          | <b>28,690</b>                             | <b>—</b>     | <b>—</b>   | <b>—</b>     | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>—</b>   | <b>—</b> | <b>—</b>     | <b>—</b>   | <b>—</b>  | <b>—</b> | <b>—</b> | <b>—</b>     |
| <b>Total</b>                                 | <b>41,723</b>                             | <b>5,636</b> | <b>100</b> | <b>1,431</b> | <b>—</b> | <b>7,167</b>                      | <b>—</b> | <b>236</b> | <b>—</b> | <b>4,808</b> | <b>700</b> | <b>42</b> | <b>—</b> | <b>—</b> | <b>3,483</b> |

| 70    | 72 | 73     | 75  | Total<br>Operating<br>Costs | 77  | 79 | 80    | Total<br>Govt<br>Transfers | 81 | 83 | 85     | Total<br>Other<br>Expenses | 86       | 88  | Total<br>Internal<br>Recoveries | 89   | 90      | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|----|--------|-----|-----------------------------|-----|----|-------|----------------------------|----|----|--------|----------------------------|----------|-----|---------------------------------|------|---------|---------------------------------|-------------------------------------------|
| 863   | —  | 216    | 18  | 10,799                      | 195 | —  | 4,447 | 4,642                      | —  | —  | 445    | 445                        | (26,632) | (1) | (26,633)                        | (26) | (2,190) | (2,216)                         | 30,547                                    |
| 676   | —  | 15,267 | —   | 39,677                      | 195 | —  | 265   | 460                        | —  | —  | 91     | 91                         | (436)    | (2) | (438)                           | (2)  | (353)   | (355)                           | 93,018                                    |
| 2,491 | —  | 3,103  | 691 | 9,519                       | 48  | —  | —     | 48                         | —  | —  | 12,166 | 12,166                     | (317)    | (1) | (318)                           | (1)  | (1)     | (2)                             | 25,775                                    |
| —     | —  | —      | —   | 101                         | —   | —  | —     | —                          | —  | —  | —      | —                          | —        | —   | —                               | —    | —       | —                               | 817                                       |
| 2,491 | —  | 3,103  | 691 | 9,418                       | 48  | —  | —     | 48                         | —  | —  | 12,166 | 12,166                     | (317)    | (1) | (318)                           | (1)  | (1)     | (2)                             | 24,958                                    |
| 4,030 | —  | 18,586 | 709 | 59,995                      | 438 | —  | 4,712 | 5,150                      | —  | —  | 12,702 | 12,702                     | (27,385) | (4) | (27,389)                        | (29) | (2,544) | (2,573)                         | 149,340                                   |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77    | 79 | 80    | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90    | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|-------|----|-------|----------------------------|----|----|-----|----------------------------|----|-----|---------------------------------|-----|-------|---------------------------------|-------------------------------------------|
| 2  | —  | 5  | 1  | 2,014                       | 2,400 | —  | 1,150 | 3,550                      | —  | —  | 124 | 124                        | —  | (1) | (1)                             | (1) | (900) | (901)                           | 16,781                                    |
| 2  | —  | 5  | 1  | 2,014                       | 2,400 | —  | 1,150 | 3,550                      | —  | —  | 124 | 124                        | —  | (1) | (1)                             | (1) | (900) | (901)                           | 16,781                                    |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77    | 79 | 80    | Total<br>Govt<br>Transfers | 81     | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89    | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|-------|----|-------|----------------------------|--------|----|-----|----------------------------|----|----|---------------------------------|-------|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | 9,269                       | 1,016 | —  | 1,848 | 2,864                      | —      | —  | 800 | 800                        | —  | —  | —                               | (800) | —  | (800)                           | 19,300                                    |
| —  | —  | —  | —  | —                           | —     | —  | —     | —                          | 28,690 | —  | —   | 28,690                     | —  | —  | —                               | —     | —  | —                               | 28,690                                    |
| —  | —  | —  | —  | 9,269                       | 1,016 | —  | 1,848 | 2,864                      | 28,690 | —  | 800 | 29,490                     | —  | —  | —                               | (800) | —  | (800)                           | 47,990                                    |

# MINISTRY OF FINANCE

## (\$000)

### VOTE 26 Ministry Operations

| Description                                         | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51           | 52            | 54        | Total<br>Salaries and<br>Benefits | 55           | 57           | 59           | 60            | 63       | 65            | 67           | 68         | 69        |
|-----------------------------------------------------|-------------------------------------------|----------------|--------------|---------------|-----------|-----------------------------------|--------------|--------------|--------------|---------------|----------|---------------|--------------|------------|-----------|
| <b>Treasury Board Staff</b>                         | <b>9,939</b>                              | <b>7,613</b>   | <b>60</b>    | <b>1,934</b>  | <b>—</b>  | <b>9,607</b>                      | <b>—</b>     | <b>54</b>    | <b>102</b>   | <b>73</b>     | <b>—</b> | <b>69</b>     | <b>—</b>     | <b>221</b> | <b>1</b>  |
| <b>Office of the Comptroller General</b>            | <b>16,329</b>                             | <b>14,847</b>  | <b>114</b>   | <b>3,771</b>  | <b>—</b>  | <b>18,732</b>                     | <b>—</b>     | <b>42</b>    | <b>118</b>   | <b>10</b>     | <b>—</b> | <b>240</b>    | <b>—</b>     | <b>12</b>  | <b>—</b>  |
| Office of the Comptroller General                   | 13,464                                    | 11,410         | 94           | 2,898         | —         | 14,402                            | —            | 6            | 116          | —             | —        | 226           | —            | 12         | —         |
| Internal Audit and Advisory Services                | 2,865                                     | 3,437          | 20           | 873           | —         | 4,330                             | —            | 36           | 2            | 10            | —        | 14            | —            | —          | —         |
| <b>Treasury</b>                                     | <b>1</b>                                  | <b>7,626</b>   | <b>46</b>    | <b>1,987</b>  | <b>—</b>  | <b>9,659</b>                      | <b>—</b>     | <b>49</b>    | <b>180</b>   | <b>615</b>    | <b>—</b> | <b>815</b>    | <b>—</b>     | <b>—</b>   | <b>—</b>  |
| <b>Revenue Division</b>                             | <b>275,125</b>                            | <b>81,446</b>  | <b>827</b>   | <b>20,689</b> | <b>—</b>  | <b>102,962</b>                    | <b>—</b>     | <b>1,088</b> | <b>3,581</b> | <b>5,866</b>  | <b>—</b> | <b>8,197</b>  | <b>504</b>   | <b>5</b>   | <b>17</b> |
| <b>Policy and Legislation</b>                       | <b>9,134</b>                              | <b>6,584</b>   | <b>12</b>    | <b>1,672</b>  | <b>—</b>  | <b>8,268</b>                      | <b>1,379</b> | <b>80</b>    | <b>641</b>   | <b>75</b>     | <b>—</b> | <b>214</b>    | <b>—</b>     | <b>1</b>   | <b>—</b>  |
| Policy and Legislation                              | 9,133                                     | 6,265          | 12           | 1,591         | —         | 7,868                             | —            | 68           | 621          | 29            | —        | 45            | —            | 1          | —         |
| Assessment Services                                 | 1                                         | 319            | —            | 81            | —         | 400                               | 1,379        | 12           | 20           | 46            | —        | 169           | —            | —          | —         |
| <b>Public Sector Employers' Council Secretariat</b> | <b>31,992</b>                             | <b>2,474</b>   | <b>40</b>    | <b>628</b>    | <b>—</b>  | <b>3,142</b>                      | <b>—</b>     | <b>100</b>   | <b>100</b>   | <b>25</b>     | <b>—</b> | <b>49</b>     | <b>—</b>     | <b>—</b>   | <b>—</b>  |
| <b>Crown Agencies Secretariat</b>                   | <b>7,420</b>                              | <b>4,367</b>   | <b>35</b>    | <b>1,117</b>  | <b>—</b>  | <b>5,519</b>                      | <b>—</b>     | <b>59</b>    | <b>305</b>   | <b>515</b>    | <b>—</b> | <b>99</b>     | <b>—</b>     | <b>—</b>   | <b>5</b>  |
| <b>Transfers to Crown Corporations and Agencies</b> | <b>6,361</b>                              | <b>—</b>       | <b>—</b>     | <b>—</b>      | <b>—</b>  | <b>—</b>                          | <b>—</b>     | <b>—</b>     | <b>—</b>     | <b>—</b>      | <b>—</b> | <b>—</b>      | <b>—</b>     | <b>—</b>   | <b>—</b>  |
| Innovate BC                                         | 6,361                                     | —              | —            | —             | —         | —                                 | —            | —            | —            | —             | —        | —             | —            | —          | —         |
| <b>Executive and Support Services</b>               | <b>28,036</b>                             | <b>13,567</b>  | <b>65</b>    | <b>3,506</b>  | <b>96</b> | <b>17,234</b>                     | <b>—</b>     | <b>871</b>   | <b>371</b>   | <b>8,248</b>  | <b>—</b> | <b>463</b>    | <b>773</b>   | <b>—</b>   | <b>6</b>  |
| Minister's Office                                   | 1,440                                     | 914            | —            | 272           | 96        | 1,282                             | —            | 133          | —            | —             | —        | 22            | —            | —          | —         |
| Corporate Services                                  | 26,596                                    | 12,653         | 65           | 3,234         | —         | 15,952                            | —            | 738          | 371          | 8,248         | —        | 441           | 773          | —          | 6         |
| <b>Total</b>                                        | <b>384,337</b>                            | <b>138,524</b> | <b>1,199</b> | <b>35,304</b> | <b>96</b> | <b>175,123</b>                    | <b>1,379</b> | <b>2,343</b> | <b>5,398</b> | <b>15,427</b> | <b>—</b> | <b>10,146</b> | <b>1,277</b> | <b>239</b> | <b>29</b> |

### VOTE 27 Government Communications and Public Engagement

| Description                      | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52           | 54       | Total<br>Salaries and<br>Benefits | 55       | 57         | 59        | 60         | 63       | 65         | 67           | 68       | 69        |
|----------------------------------|-------------------------------------------|---------------|------------|--------------|----------|-----------------------------------|----------|------------|-----------|------------|----------|------------|--------------|----------|-----------|
| <b>Government Communications</b> | <b>30,630</b>                             | <b>20,293</b> | <b>100</b> | <b>5,215</b> | <b>—</b> | <b>25,608</b>                     | <b>—</b> | <b>176</b> | <b>34</b> | <b>790</b> | <b>—</b> | <b>932</b> | <b>2,337</b> | <b>—</b> | <b>38</b> |
| <b>Total</b>                     | <b>30,630</b>                             | <b>20,293</b> | <b>100</b> | <b>5,215</b> | <b>—</b> | <b>25,608</b>                     | <b>—</b> | <b>176</b> | <b>34</b> | <b>790</b> | <b>—</b> | <b>932</b> | <b>2,337</b> | <b>—</b> | <b>38</b> |

| 70  | 72 | 73    | 75  | Total<br>Operating<br>Costs | 77      | 79    | 80     | Total<br>Govt<br>Transfers | 81 | 83 | 85      | Total<br>Other<br>Expenses | 86 | 88       | Total<br>Internal<br>Recoveries | 89      | 90        | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-----|----|-------|-----|-----------------------------|---------|-------|--------|----------------------------|----|----|---------|----------------------------|----|----------|---------------------------------|---------|-----------|---------------------------------|-------------------------------------------|
| 12  | —  | 43    | 2   | 577                         | —       | —     | —      | —                          | —  | —  | 12      | 12                         | —  | (250)    | (250)                           | (1)     | (9)       | (10)                            | 9,936                                     |
| —   | —  | 195   | —   | 617                         | —       | —     | —      | —                          | —  | —  | 16      | 16                         | —  | (2,837)  | (2,837)                         | (207)   | (2)       | (209)                           | 16,319                                    |
| —   | —  | 195   | —   | 555                         | —       | —     | —      | —                          | —  | —  | 11      | 11                         | —  | (1,454)  | (1,454)                         | (58)    | (1)       | (59)                            | 13,455                                    |
| —   | —  | —     | —   | 62                          | —       | —     | —      | —                          | —  | —  | 5       | 5                          | —  | (1,383)  | (1,383)                         | (149)   | (1)       | (150)                           | 2,864                                     |
| —   | —  | 9     | 1   | 1,669                       | —       | —     | —      | —                          | —  | —  | 46,306  | 46,306                     | —  | (11,969) | (11,969)                        | (1,135) | (44,529)  | (45,664)                        | 1                                         |
| 91  | —  | 3,619 | 55  | 23,023                      | 85,711  | 7,780 | 2,467  | 95,958                     | —  | —  | 73,345  | 73,345                     | —  | (1,566)  | (1,566)                         | (1,001) | (17,706)  | (18,707)                        | 275,015                                   |
| —   | —  | 4     | —   | 2,394                       | —       | —     | —      | —                          | —  | —  | 2       | 2                          | —  | (1)      | (1)                             | (2,030) | (1)       | (2,031)                         | 8,632                                     |
| —   | —  | —     | —   | 764                         | —       | —     | —      | —                          | —  | —  | 2       | 2                          | —  | (1)      | (1)                             | (1)     | (1)       | (2)                             | 8,631                                     |
| —   | —  | 4     | —   | 1,630                       | —       | —     | —      | —                          | —  | —  | —       | —                          | —  | —        | —                               | (2,029) | —         | (2,029)                         | 1                                         |
| —   | —  | —     | —   | 274                         | 29,002  | 900   | —      | 29,902                     | —  | —  | 3       | 3                          | —  | (2,510)  | (2,510)                         | (1)     | (20)      | (21)                            | 30,790                                    |
| —   | —  | —     | 410 | 1,393                       | —       | —     | 85,000 | 85,000                     | —  | —  | 14      | 14                         | —  | (32)     | (32)                            | (1)     | (85,002)  | (85,003)                        | 6,891                                     |
| —   | —  | —     | —   | —                           | —       | —     | 6,361  | 6,361                      | —  | —  | —       | —                          | —  | —        | —                               | —       | —         | —                               | 6,361                                     |
| —   | —  | —     | —   | —                           | —       | —     | 6,361  | 6,361                      | —  | —  | —       | —                          | —  | —        | —                               | —       | —         | —                               | 6,361                                     |
| 8   | —  | 3     | 1   | 10,744                      | 170     | —     | —      | 170                        | —  | —  | 54      | 54                         | —  | (282)    | (282)                           | (1)     | (1)       | (2)                             | 27,918                                    |
| —   | —  | —     | —   | 155                         | —       | —     | —      | —                          | —  | —  | 3       | 3                          | —  | —        | —                               | —       | —         | —                               | 1,440                                     |
| 8   | —  | 3     | 1   | 10,589                      | 170     | —     | —      | 170                        | —  | —  | 51      | 51                         | —  | (282)    | (282)                           | (1)     | (1)       | (2)                             | 26,478                                    |
| 111 | —  | 3,873 | 469 | 40,691                      | 114,883 | 8,680 | 93,828 | 217,391                    | —  | —  | 119,752 | 119,752                    | —  | (19,447) | (19,447)                        | (4,377) | (147,270) | (151,647)                       | 381,863                                   |

| 70 | 72 | 73  | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88    | Total<br>Internal<br>Recoveries | 89    | 90   | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|----|-----------------------------|----|----|----|----------------------------|----|----|----|----------------------------|----|-------|---------------------------------|-------|------|---------------------------------|-------------------------------------------|
| —  | —  | 300 | 15 | 4,622                       | —  | —  | —  | —                          | —  | —  | 61 | 61                         | —  | (600) | (600)                           | (200) | (61) | (261)                           | 29,430                                    |
| —  | —  | 300 | 15 | 4,622                       | —  | —  | —  | —                          | —  | —  | 61 | 61                         | —  | (600) | (600)                           | (200) | (61) | (261)                           | 29,430                                    |

# MINISTRY OF FINANCE

## (\$000)

### VOTE 28 BC Public Service Agency

| Description                             | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52            | 54 | Total<br>Salaries and<br>Benefits | 55 | 57           | 59         | 60           | 63            | 65           | 67         | 68 | 69 |
|-----------------------------------------|-------------------------------------------|---------------|------------|---------------|----|-----------------------------------|----|--------------|------------|--------------|---------------|--------------|------------|----|----|
| <b>BC Public Service Agency</b>         | <b>119,693</b>                            | <b>68,151</b> | <b>402</b> | <b>17,311</b> | —  | <b>85,864</b>                     | —  | <b>1,143</b> | <b>307</b> | <b>2,186</b> | <b>28,119</b> | <b>5,137</b> | <b>780</b> | —  | —  |
| Ministry HR Services                    | 35,534                                    | 26,623        | 190        | 6,762         | —  | 33,575                            | —  | 16           | —          | 248          | —             | 484          | —          | —  | —  |
| Human Resources Operations              | 18,198                                    | 13,593        | 120        | 3,453         | —  | 17,166                            | —  | 164          | —          | 29           | —             | 373          | 780        | —  | —  |
| Strategy, Policy and Partnerships       | 11,010                                    | 7,490         | 63         | 1,902         | —  | 9,455                             | —  | 410          | —          | 1,306        | —             | 1,171        | —          | —  | —  |
| Communications, Learning and Engagement | 2,125                                     | 4,349         | 10         | 1,105         | —  | 5,464                             | —  | 89           | —          | 378          | —             | 1,374        | —          | —  | —  |
| Employee Relations                      | 5,796                                     | 4,473         | 1          | 1,136         | —  | 5,610                             | —  | 265          | 246        | —            | —             | 120          | —          | —  | —  |
| Corporate Services                      | 47,030                                    | 11,623        | 18         | 2,953         | —  | 14,594                            | —  | 199          | 61         | 225          | 28,119        | 1,615        | —          | —  | —  |
| <b>Total</b>                            | <b>119,693</b>                            | <b>68,151</b> | <b>402</b> | <b>17,311</b> | —  | <b>85,864</b>                     | —  | <b>1,143</b> | <b>307</b> | <b>2,186</b> | <b>28,119</b> | <b>5,137</b> | <b>780</b> | —  | —  |

### VOTE 29 Benefits and Other Employment Costs

| Description                                  | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51 | 52             | 54 | Total<br>Salaries and<br>Benefits | 55 | 57         | 59           | 60           | 63           | 65         | 67 | 68 | 69 |
|----------------------------------------------|-------------------------------------------|---------------|----|----------------|----|-----------------------------------|----|------------|--------------|--------------|--------------|------------|----|----|----|
| <b>Benefits and Other Employment Costs</b>   | <b>1</b>                                  | <b>11,386</b> | —  | <b>880,632</b> | —  | <b>892,018</b>                    | —  | <b>187</b> | <b>3,457</b> | <b>1,241</b> | <b>1,097</b> | <b>440</b> | —  | —  | —  |
| Pension Contribution and Retirement Benefits | 511,118                                   | —             | —  | 546,009        | —  | 546,009                           | —  | —          | —            | —            | —            | —          | —  | —  | —  |
| Employer Health Tax                          | 67,826                                    | —             | —  | 70,000         | —  | 70,000                            | —  | —          | —            | —            | —            | —          | —  | —  | —  |
| Employee Health Benefits                     | 167,783                                   | —             | —  | 255,789        | —  | 255,789                           | —  | —          | —            | —            | —            | —          | —  | —  | —  |
| Long Term Disability                         | 49,099                                    | —             | —  | —              | —  | —                                 | —  | —          | —            | —            | —            | —          | —  | —  | —  |
| Other Benefits                               | 9,079                                     | —             | —  | 5,942          | —  | 5,942                             | —  | —          | 3,457        | 250          | —            | —          | —  | —  | —  |
| Benefits Administration                      | 11,970                                    | 11,386        | —  | 2,892          | —  | 14,278                            | —  | 187        | —            | 991          | 1,097        | 440        | —  | —  | —  |
| Recoveries                                   | (816,874)                                 | —             | —  | —              | —  | —                                 | —  | —          | —            | —            | —            | —          | —  | —  | —  |
| <b>Total</b>                                 | <b>1</b>                                  | <b>11,386</b> | —  | <b>880,632</b> | —  | <b>892,018</b>                    | —  | <b>187</b> | <b>3,457</b> | <b>1,241</b> | <b>1,097</b> | <b>440</b> | —  | —  | —  |

### Statutory Appropriations

| Description                                                | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51       | 52            | 54 | Total<br>Salaries and<br>Benefits | 55 | 57         | 59           | 60           | 63 | 65         | 67 | 68 | 69 |
|------------------------------------------------------------|-------------------------------------------|--------------|----------|---------------|----|-----------------------------------|----|------------|--------------|--------------|----|------------|----|----|----|
| <b>First Nations Equity Financing special account</b>      | —                                         | —            | —        | —             | —  | —                                 | —  | —          | —            | —            | —  | —          | —  | —  | —  |
| <b>Housing Priority Initiatives special account</b>        | <b>878,154</b>                            | —            | —        | —             | —  | —                                 | —  | —          | —            | —            | —  | —          | —  | —  | —  |
| <b>Insurance and Risk Management Account</b>               | <b>6,177</b>                              | <b>5,732</b> | <b>5</b> | <b>1,456</b>  | —  | <b>7,193</b>                      | —  | <b>100</b> | <b>1,070</b> | <b>1,019</b> | —  | <b>162</b> | —  | —  | —  |
| <b>Land Tax Deferment Act</b>                              | <b>92,000</b>                             | —            | —        | —             | —  | —                                 | —  | —          | —            | —            | —  | —          | —  | —  | —  |
| <b>Long Term Disability Fund special account</b>           | <b>76,496</b>                             | —            | —        | <b>74,500</b> | —  | <b>74,500</b>                     | —  | —          | —            | <b>901</b>   | —  | —          | —  | —  | —  |
| <b>Provincial Home Acquisition Wind Up special account</b> | <b>10</b>                                 | —            | —        | —             | —  | —                                 | —  | —          | —            | —            | —  | —          | —  | —  | —  |
| <b>Total</b>                                               | <b>1,052,837</b>                          | <b>5,732</b> | <b>5</b> | <b>75,956</b> | —  | <b>81,693</b>                     | —  | <b>100</b> | <b>1,070</b> | <b>1,920</b> | —  | <b>162</b> | —  | —  | —  |

| 70 | 72 | 73  | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85     | Total<br>Other<br>Expenses | 86    | 88       | Total<br>Internal<br>Recoveries | 89      | 90      | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|----|-----------------------------|----|----|----|----------------------------|----|----|--------|----------------------------|-------|----------|---------------------------------|---------|---------|---------------------------------|-------------------------------------------|
| —  | —  | 491 | 93 | 38,256                      | —  | —  | —  | —                          | —  | —  | 14,945 | 14,945                     | (450) | (18,888) | (19,338)                        | (2,478) | (1,899) | (4,377)                         | 115,350                                   |
| —  | —  | —   | —  | 748                         | —  | —  | —  | —                          | —  | —  | 3,044  | 3,044                      | —     | (2,843)  | (2,843)                         | (263)   | —       | (263)                           | 34,261                                    |
| —  | —  | —   | —  | 1,346                       | —  | —  | —  | —                          | —  | —  | 45     | 45                         | —     | (325)    | (325)                           | (25)    | (25)    | (50)                            | 18,182                                    |
| —  | —  | —   | 83 | 2,970                       | —  | —  | —  | —                          | —  | —  | —      | —                          | —     | (1,590)  | (1,590)                         | —       | (4)     | (4)                             | 10,831                                    |
| —  | —  | —   | —  | 1,841                       | —  | —  | —  | —                          | —  | —  | 8,049  | 8,049                      | —     | (13,286) | (13,286)                        | —       | —       | —                               | 2,068                                     |
| —  | —  | —   | —  | 631                         | —  | —  | —  | —                          | —  | —  | 9      | 9                          | (450) | (3)      | (453)                           | —       | (6)     | (6)                             | 5,791                                     |
| —  | —  | 491 | 10 | 30,720                      | —  | —  | —  | —                          | —  | —  | 3,798  | 3,798                      | —     | (841)    | (841)                           | (2,190) | (1,864) | (4,054)                         | 44,217                                    |

|   |   |     |    |        |   |   |   |   |   |   |        |        |       |          |          |         |         |         |         |
|---|---|-----|----|--------|---|---|---|---|---|---|--------|--------|-------|----------|----------|---------|---------|---------|---------|
| — | — | 491 | 93 | 38,256 | — | — | — | — | — | — | 14,945 | 14,945 | (450) | (18,888) | (19,338) | (2,478) | (1,899) | (4,377) | 115,350 |
|---|---|-----|----|--------|---|---|---|---|---|---|--------|--------|-------|----------|----------|---------|---------|---------|---------|

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80  | Total<br>Govt<br>Transfers | 81     | 83 | 85  | Total<br>Other<br>Expenses | 86       | 88        | Total<br>Internal<br>Recoveries | 89       | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|-----|----------------------------|--------|----|-----|----------------------------|----------|-----------|---------------------------------|----------|----------|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | 6,422                       | —  | —  | 350 | 350                        | 38,228 | —  | 201 | 38,429                     | (14,093) | (833,483) | (847,576)                       | (14,009) | (75,633) | (89,642)                        | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —   | —                          | —      | —  | —   | —                          | —        | —         | —                               | (4,695)  | (9,224)  | (13,919)                        | 532,090                                   |
| —  | —  | —  | —  | —                           | —  | —  | —   | —                          | —      | —  | —   | —                          | —        | —         | —                               | —        | (2,174)  | (2,174)                         | 67,826                                    |
| —  | —  | —  | —  | —                           | —  | —  | —   | —                          | —      | —  | —   | —                          | (10,767) | —         | (10,767)                        | (8,606)  | (61,178) | (69,784)                        | 175,238                                   |
| —  | —  | —  | —  | —                           | —  | —  | —   | —                          | 38,228 | —  | —   | 38,228                     | —        | —         | —                               | (336)    | (995)    | (1,331)                         | 36,897                                    |
| —  | —  | —  | —  | 3,707                       | —  | —  | —   | —                          | —      | —  | —   | —                          | (12)     | —         | (12)                            | (68)     | (490)    | (558)                           | 9,079                                     |
| —  | —  | —  | —  | 2,715                       | —  | —  | 350 | 350                        | —      | —  | 201 | 201                        | (3,314)  | (83)      | (3,397)                         | (304)    | (1,572)  | (1,876)                         | 12,271                                    |
| —  | —  | —  | —  | —                           | —  | —  | —   | —                          | —      | —  | —   | —                          | —        | (833,400) | (833,400)                       | —        | —        | —                               | (833,400)                                 |

|   |   |   |   |       |   |   |     |     |        |   |     |        |          |           |           |          |          |          |   |
|---|---|---|---|-------|---|---|-----|-----|--------|---|-----|--------|----------|-----------|-----------|----------|----------|----------|---|
| — | — | — | — | 6,422 | — | — | 350 | 350 | 38,228 | — | 201 | 38,429 | (14,093) | (833,483) | (847,576) | (14,009) | (75,633) | (89,642) | 1 |
|---|---|---|---|-------|---|---|-----|-----|--------|---|-----|--------|----------|-----------|-----------|----------|----------|----------|---|

| 70    | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77      | 79 | 80 | Total<br>Govt<br>Transfers | 81     | 83 | 85     | Total<br>Other<br>Expenses | 86 | 88       | Total<br>Internal<br>Recoveries | 89      | 90      | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|----|----|----|-----------------------------|---------|----|----|----------------------------|--------|----|--------|----------------------------|----|----------|---------------------------------|---------|---------|---------------------------------|-------------------------------------------|
| —     | —  | —  | —  | —                           | —       | —  | —  | —                          | —      | —  | —      | —                          | —  | —        | —                               | —       | —       | —                               | —                                         |
| —     | —  | —  | —  | —                           | 480,833 | —  | —  | 480,833                    | —      | —  | 9,610  | 9,610                      | —  | —        | —                               | (9,600) | —       | (9,600)                         | 480,843                                   |
| 4,480 | —  | 50 | —  | 6,881                       | —       | —  | —  | —                          | —      | —  | 42,379 | 42,379                     | —  | (47,729) | (47,729)                        | (2,270) | (151)   | (2,421)                         | 6,303                                     |
| —     | —  | —  | —  | —                           | 92,000  | —  | —  | 92,000                     | —      | —  | —      | —                          | —  | —        | —                               | —       | —       | —                               | 92,000                                    |
| —     | —  | —  | —  | 901                         | —       | —  | —  | —                          | 14,543 | —  | 70     | 14,613                     | —  | (763)    | (763)                           | (2,280) | (9,795) | (12,075)                        | 77,176                                    |
| —     | —  | —  | —  | —                           | —       | —  | —  | —                          | —      | —  | 10     | 10                         | —  | —        | —                               | —       | —       | —                               | 10                                        |

|       |   |    |   |       |         |   |   |         |        |   |        |        |   |          |          |          |         |          |         |
|-------|---|----|---|-------|---------|---|---|---------|--------|---|--------|--------|---|----------|----------|----------|---------|----------|---------|
| 4,480 | — | 50 | — | 7,782 | 572,833 | — | — | 572,833 | 14,543 | — | 52,069 | 66,612 | — | (48,492) | (48,492) | (14,150) | (9,946) | (24,096) | 656,332 |
|-------|---|----|---|-------|---------|---|---|---------|--------|---|--------|--------|---|----------|----------|----------|---------|----------|---------|

# MINISTRY OF FORESTS

## (\$000)

### VOTE 30 Ministry Operations

| Description                                  | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51           | 52            | 54        | Total<br>Salaries and<br>Benefits | 55       | 57           | 59           | 60            | 63           | 65           | 67       | 68        | 69           |
|----------------------------------------------|-------------------------------------------|----------------|--------------|---------------|-----------|-----------------------------------|----------|--------------|--------------|---------------|--------------|--------------|----------|-----------|--------------|
| <b>Provincial Operations</b>                 | <b>115,822</b>                            | <b>22,162</b>  | <b>115</b>   | <b>5,630</b>  | <b>—</b>  | <b>27,907</b>                     | <b>—</b> | <b>79</b>    | <b>—</b>     | <b>26,627</b> | <b>121</b>   | <b>245</b>   | <b>—</b> | <b>—</b>  | <b>224</b>   |
| Office of the Chief Forester                 | 48,806                                    | 19,312         | 76           | 4,905         | —         | 24,293                            | —        | 448          | —            | 10,863        | 150          | 181          | —        | 6         | 3,261        |
| Tenures and Economics                        | 21,205                                    | 12,010         | 129          | 3,049         | —         | 15,188                            | —        | 253          | —            | 649           | 210          | 197          | —        | —         | 1            |
| Fire Preparedness                            | 49,290                                    | 27,182         | 9            | 6,904         | —         | 34,095                            | —        | 1            | —            | 1,244         | 61           | 792          | —        | 1         | 1,697        |
| Regional Operations                          | 101,032                                   | 68,912         | 701          | 17,504        | —         | 87,117                            | —        | 581          | 95           | 11,009        | 353          | 1,206        | —        | 14        | 548          |
| Transfers to Crown Corporations and Agencies | 40,366                                    | —              | —            | —             | —         | —                                 | —        | —            | —            | —             | —            | —            | —        | —         | —            |
| Forestry Innovation Investment Ltd.          | 20,366                                    | —              | —            | —             | —         | —                                 | —        | —            | —            | —             | —            | —            | —        | —         | —            |
| Forest Enhancement Society of BC             | 20,000                                    | —              | —            | —             | —         | —                                 | —        | —            | —            | —             | —            | —            | —        | —         | —            |
| <b>Executive and Support Services</b>        | <b>43,529</b>                             | <b>8,880</b>   | <b>43</b>    | <b>2,282</b>  | <b>60</b> | <b>11,265</b>                     | <b>—</b> | <b>285</b>   | <b>5,928</b> | <b>1,738</b>  | <b>188</b>   | <b>965</b>   | <b>—</b> | <b>—</b>  | <b>870</b>   |
| Minister's Office                            | 975                                       | 603            | —            | 177           | 60        | 840                               | —        | 102          | —            | —             | 10           | 23           | —        | —         | —            |
| Corporate Services                           | 42,554                                    | 8,277          | 43           | 2,105         | —         | 10,425                            | —        | 183          | 5,928        | 1,738         | 178          | 942          | —        | —         | 870          |
| <b>Total</b>                                 | <b>420,050</b>                            | <b>158,458</b> | <b>1,073</b> | <b>40,274</b> | <b>60</b> | <b>199,865</b>                    | <b>—</b> | <b>1,647</b> | <b>6,023</b> | <b>52,130</b> | <b>1,083</b> | <b>3,586</b> | <b>—</b> | <b>21</b> | <b>6,601</b> |

### VOTE 31 Fire Management

| Description            | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51           | 52            | 54       | Total<br>Salaries and<br>Benefits | 55       | 57           | 59           | 60            | 63           | 65           | 67       | 68         | 69            |
|------------------------|-------------------------------------------|---------------|--------------|---------------|----------|-----------------------------------|----------|--------------|--------------|---------------|--------------|--------------|----------|------------|---------------|
| <b>Fire Management</b> | <b>238,047</b>                            | <b>92,071</b> | <b>4,247</b> | <b>23,386</b> | <b>—</b> | <b>119,704</b>                    | <b>—</b> | <b>2,261</b> | <b>1,000</b> | <b>47,967</b> | <b>2,145</b> | <b>3,577</b> | <b>—</b> | <b>149</b> | <b>14,789</b> |
| <b>Total</b>           | <b>238,047</b>                            | <b>92,071</b> | <b>4,247</b> | <b>23,386</b> | <b>—</b> | <b>119,704</b>                    | <b>—</b> | <b>2,261</b> | <b>1,000</b> | <b>47,967</b> | <b>2,145</b> | <b>3,577</b> | <b>—</b> | <b>149</b> | <b>14,789</b> |

### Statutory Appropriations

| Description                    | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52           | 54       | Total<br>Salaries and<br>Benefits | 55       | 57         | 59         | 60            | 63         | 65         | 67       | 68        | 69           |
|--------------------------------|-------------------------------------------|---------------|------------|--------------|----------|-----------------------------------|----------|------------|------------|---------------|------------|------------|----------|-----------|--------------|
| <b>BC Timber Sales Account</b> | <b>240,147</b>                            | <b>33,004</b> | <b>208</b> | <b>8,383</b> | <b>—</b> | <b>41,595</b>                     | <b>—</b> | <b>876</b> | <b>850</b> | <b>92,727</b> | <b>679</b> | <b>690</b> | <b>—</b> | <b>20</b> | <b>1,050</b> |
| Forest Stand Management Fund   | —                                         | —             | —          | —            | —        | —                                 | —        | 32         | —          | 637           | —          | 10         | —        | —         | 84           |
| <b>Total</b>                   | <b>240,147</b>                            | <b>33,004</b> | <b>208</b> | <b>8,383</b> | <b>—</b> | <b>41,595</b>                     | <b>—</b> | <b>908</b> | <b>850</b> | <b>93,364</b> | <b>679</b> | <b>700</b> | <b>—</b> | <b>20</b> | <b>1,134</b> |

| 70    | 72     | 73     | 75  | Total<br>Operating<br>Costs | 77    | 79 | 80     | Total<br>Govt<br>Transfers | 81     | 83 | 85     | Total<br>Other<br>Expenses | 86       | 88      | Total<br>Internal<br>Recoveries | 89      | 90      | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|--------|--------|-----|-----------------------------|-------|----|--------|----------------------------|--------|----|--------|----------------------------|----------|---------|---------------------------------|---------|---------|---------------------------------|-------------------------------------------|
| 311   | 27,467 | 5,764  | —   | 60,838                      | —     | —  | —      | —                          | 25,449 | —  | 28     | 25,477                     | (401)    | (87)    | (488)                           | (3)     | (78)    | (81)                            | 113,653                                   |
| 1,714 | 10     | 19     | 55  | 16,707                      | 265   | —  | 4,326  | 4,591                      | 4,430  | —  | 249    | 4,679                      | (101)    | (361)   | (462)                           | (1)     | (2,374) | (2,375)                         | 47,433                                    |
| 59    | —      | —      | 23  | 1,392                       | 20    | —  | 66     | 86                         | —      | —  | 578    | 578                        | (2)      | (3)     | (5)                             | (753)   | (3)     | (756)                           | 16,483                                    |
| 552   | —      | —      | 606 | 4,954                       | 5,932 | —  | 2,325  | 8,257                      | —      | —  | 24     | 24                         | (1)      | (1)     | (2)                             | (1)     | (36)    | (37)                            | 47,291                                    |
| 910   | 366    | 407    | 4   | 15,493                      | 780   | —  | 2,521  | 3,301                      | —      | —  | 191    | 191                        | (1,503)  | (535)   | (2,038)                         | (1)     | (5,212) | (5,213)                         | 98,851                                    |
| —     | —      | —      | —   | —                           | —     | —  | 39,736 | 39,736                     | —      | —  | —      | —                          | —        | —       | —                               | —       | —       | —                               | 39,736                                    |
| —     | —      | —      | —   | —                           | —     | —  | 20,366 | 20,366                     | —      | —  | —      | —                          | —        | —       | —                               | —       | —       | —                               | 20,366                                    |
| —     | —      | —      | —   | —                           | —     | —  | 19,370 | 19,370                     | —      | —  | —      | —                          | —        | —       | —                               | —       | —       | —                               | 19,370                                    |
| 5,081 | —      | 16,146 | 277 | 31,478                      | —     | —  | —      | —                          | 1      | —  | 14,416 | 14,417                     | (8,098)  | (5,681) | (13,779)                        | (429)   | (1)     | (430)                           | 42,951                                    |
| —     | —      | —      | —   | 135                         | —     | —  | —      | —                          | —      | —  | —      | —                          | —        | —       | —                               | —       | —       | —                               | 975                                       |
| 5,081 | —      | 16,146 | 277 | 31,343                      | —     | —  | —      | —                          | 1      | —  | 14,416 | 14,417                     | (8,098)  | (5,681) | (13,779)                        | (429)   | (1)     | (430)                           | 41,976                                    |
| 8,627 | 27,843 | 22,336 | 965 | 130,862                     | 6,997 | —  | 48,974 | 55,971                     | 29,880 | —  | 15,486 | 45,366                     | (10,106) | (6,668) | (16,774)                        | (1,188) | (7,704) | (8,892)                         | 406,398                                   |

| 70     | 72 | 73  | 75 | Total<br>Operating<br>Costs | 77    | 79 | 80    | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86      | 88  | Total<br>Internal<br>Recoveries | 89  | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|--------|----|-----|----|-----------------------------|-------|----|-------|----------------------------|----|----|----|----------------------------|---------|-----|---------------------------------|-----|----------|---------------------------------|-------------------------------------------|
| 55,360 | —  | 105 | —  | 127,353                     | 2,920 | —  | 4,655 | 7,575                      | —  | —  | 62 | 62                         | (1,800) | (1) | (1,801)                         | (1) | (17,190) | (17,191)                        | 235,702                                   |
| 55,360 | —  | 105 | —  | 127,353                     | 2,920 | —  | 4,655 | 7,575                      | —  | —  | 62 | 62                         | (1,800) | (1) | (1,801)                         | (1) | (17,190) | (17,191)                        | 235,702                                   |

| 70    | 72 | 73     | 75 | Total<br>Operating<br>Costs | 77  | 79 | 80 | Total<br>Govt<br>Transfers | 81     | 83 | 85      | Total<br>Other<br>Expenses | 86       | 88  | Total<br>Internal<br>Recoveries | 89  | 90      | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|----|--------|----|-----------------------------|-----|----|----|----------------------------|--------|----|---------|----------------------------|----------|-----|---------------------------------|-----|---------|---------------------------------|-------------------------------------------|
| 1,890 | —  | 42,364 | 50 | 141,196                     | 150 | —  | 49 | 199                        | 11,906 | —  | 102,493 | 114,399                    | (29,880) | (1) | (29,881)                        | (1) | (1)     | (2)                             | 267,506                                   |
| 11    | —  | —      | —  | 774                         | 250 | —  | —  | 250                        | —      | —  | —       | —                          | —        | —   | —                               | —   | (1,024) | (1,024)                         | —                                         |
| 1,901 | —  | 42,364 | 50 | 141,970                     | 400 | —  | 49 | 449                        | 11,906 | —  | 102,493 | 114,399                    | (29,880) | (1) | (29,881)                        | (1) | (1,025) | (1,026)                         | 267,506                                   |

# MINISTRY OF HEALTH (\$000)

## VOTE 32 Ministry Operations

| Description                                   | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51         | 52            | 54         | Total<br>Salaries and<br>Benefits | 55           | 57           | 59           | 60             | 63            | 65           | 67           | 68         | 69         |
|-----------------------------------------------|-------------------------------------------|----------------|------------|---------------|------------|-----------------------------------|--------------|--------------|--------------|----------------|---------------|--------------|--------------|------------|------------|
| <b>Health Programs</b>                        | <b>34,762,544</b>                         | —              | —          | —             | —          | —                                 | —            | —            | —            | <b>66,061</b>  | —             | —            | —            | —          | —          |
| Regional Services                             | 24,782,281                                | —              | —          | —             | —          | —                                 | —            | —            | —            | 1              | —             | —            | —            | —          | —          |
| Medical Services Plan                         | 8,128,050                                 | —              | —          | —             | —          | —                                 | —            | —            | —            | —              | —             | —            | —            | —          | —          |
| PharmaCare                                    | 1,787,903                                 | —              | —          | —             | —          | —                                 | —            | —            | —            | —              | —             | —            | —            | —          | —          |
| Health Benefits Operations                    | 64,310                                    | —              | —          | —             | —          | —                                 | —            | —            | —            | 66,060         | —             | —            | —            | —          | —          |
| <b>Recoveries from Health Special Account</b> | <b>(147,250)</b>                          | —              | —          | —             | —          | —                                 | —            | —            | —            | —              | —             | —            | —            | —          | —          |
| <b>Executive and Support Services</b>         | <b>254,108</b>                            | <b>159,553</b> | <b>469</b> | <b>40,574</b> | <b>114</b> | <b>200,710</b>                    | <b>1,192</b> | <b>1,383</b> | <b>7,201</b> | <b>39,211</b>  | <b>17,548</b> | <b>5,957</b> | <b>2,620</b> | <b>199</b> | <b>248</b> |
| Minister's Office                             | 1,271                                     | 778            | —          | 244           | 114        | 1,136                             | —            | 113          | —            | —              | —             | 22           | —            | —          | —          |
| Stewardship and Corporate Services            | 252,837                                   | 158,775        | 469        | 40,330        | —          | 199,574                           | 1,192        | 1,270        | 7,201        | 39,211         | 17,548        | 5,935        | 2,620        | 199        | 248        |
| <b>Total</b>                                  | <b>34,869,402</b>                         | <b>159,553</b> | <b>469</b> | <b>40,574</b> | <b>114</b> | <b>200,710</b>                    | <b>1,192</b> | <b>1,383</b> | <b>7,201</b> | <b>105,272</b> | <b>17,548</b> | <b>5,957</b> | <b>2,620</b> | <b>199</b> | <b>248</b> |

## Statutory Appropriations

| Description                   | Total<br>2025/26<br>Operating<br>Expenses | 50       | 51       | 52       | 54       | Total<br>Salaries and<br>Benefits | 55       | 57       | 59       | 60       | 63       | 65       | 67       | 68       | 69       |
|-------------------------------|-------------------------------------------|----------|----------|----------|----------|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>Health Special Account</b> | <b>147,250</b>                            | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| <b>Total</b>                  | <b>147,250</b>                            | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> |

| 70 | 72 | 73 | 75    | Total<br>Operating<br>Costs | 77     | 79         | 80         | Total<br>Govt<br>Transfers | 81 | 83 | 85    | Total<br>Other<br>Expenses | 86        | 88       | Total<br>Internal<br>Recoveries | 89      | 90          | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|-------|-----------------------------|--------|------------|------------|----------------------------|----|----|-------|----------------------------|-----------|----------|---------------------------------|---------|-------------|---------------------------------|-------------------------------------------|
| —  | —  | —  | —     | 66,061                      | 22,213 | 24,344,811 | 12,970,582 | 37,337,606                 | —  | —  | 151   | 151                        | —         | (3,201)  | (3,201)                         | (6)     | (1,541,565) | (1,541,571)                     | 35,859,046                                |
| —  | —  | —  | —     | 1                           | 22,213 | 24,344,811 | 1,670,633  | 26,037,657                 | —  | —  | —     | —                          | —         | (1)      | (1)                             | (6)     | (750,302)   | (750,308)                       | 25,287,349                                |
| —  | —  | —  | —     | —                           | —      | —          | 9,130,032  | 9,130,032                  | —  | —  | 150   | 150                        | —         | (3,200)  | (3,200)                         | —       | (217,000)   | (217,000)                       | 8,909,982                                 |
| —  | —  | —  | —     | —                           | —      | —          | 2,169,917  | 2,169,917                  | —  | —  | 1     | 1                          | —         | —        | —                               | —       | (572,513)   | (572,513)                       | 1,597,405                                 |
| —  | —  | —  | —     | 66,060                      | —      | —          | —          | —                          | —  | —  | —     | —                          | —         | —        | —                               | —       | (1,750)     | (1,750)                         | 64,310                                    |
| —  | —  | —  | —     | —                           | —      | —          | —          | —                          | —  | —  | —     | —                          | (147,250) | —        | (147,250)                       | —       | —           | —                               | (147,250)                                 |
| 58 | —  | —  | 3,546 | 79,163                      | 32     | —          | 4,813      | 4,845                      | —  | —  | 7,765 | 7,765                      | —         | (24,249) | (24,249)                        | (4,808) | (6,347)     | (11,155)                        | 257,079                                   |
| —  | —  | —  | —     | 135                         | —      | —          | —          | —                          | —  | —  | —     | —                          | —         | —        | —                               | —       | —           | —                               | 1,271                                     |
| 58 | —  | —  | 3,546 | 79,028                      | 32     | —          | 4,813      | 4,845                      | —  | —  | 7,765 | 7,765                      | —         | (24,249) | (24,249)                        | (4,808) | (6,347)     | (11,155)                        | 255,808                                   |
| 58 | —  | —  | 3,546 | 145,224                     | 22,245 | 24,344,811 | 12,975,395 | 37,342,451                 | —  | —  | 7,916 | 7,916                      | (147,250) | (27,450) | (174,700)                       | (4,814) | (1,547,912) | (1,552,726)                     | 35,968,875                                |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81      | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|----|----------------------------|---------|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | 147,250 | —  | —  | 147,250                    | —  | —  | —                               | —  | —  | —                               | 147,250                                   |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | 147,250 | —  | —  | 147,250                    | —  | —  | —                               | —  | —  | —                               | 147,250                                   |

# MINISTRY OF HOUSING AND MUNICIPAL AFFAIRS

## (\$000)

### VOTE 33 Ministry Operations

| Description                                         | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52            | 54        | Total<br>Salaries and<br>Benefits | 55 | 57         | 59           | 60           | 63           | 65           | 67 | 68       | 69           |
|-----------------------------------------------------|-------------------------------------------|---------------|------------|---------------|-----------|-----------------------------------|----|------------|--------------|--------------|--------------|--------------|----|----------|--------------|
| <b>Building, Governance and Innovation</b>          | <b>6,675</b>                              | <b>4,875</b>  | <b>1</b>   | <b>1,238</b>  | —         | <b>6,114</b>                      | —  | <b>79</b>  | —            | <b>90</b>    | <b>46</b>    | <b>51</b>    | —  | —        | —            |
| <b>Housing and Homelessness Programs</b>            | <b>22,894</b>                             | <b>16,485</b> | <b>23</b>  | <b>4,188</b>  | —         | <b>20,696</b>                     | —  | <b>64</b>  | <b>316</b>   | <b>4,036</b> | <b>2,157</b> | <b>1,019</b> | —  | —        | —            |
| Residential Tenancy                                 | 15,834                                    | 11,883        | 23         | 3,019         | —         | 14,925                            | —  | 36         | 1            | 362          | 39           | 184          | —  | —        | —            |
| Short-Term Rental Branch                            | —                                         | 2,376         | —          | 604           | —         | 2,980                             | —  | —          | 300          | —            | 2,091        | 827          | —  | —        | —            |
| Housing and Homelessness                            | 7,060                                     | 2,226         | —          | 565           | —         | 2,791                             | —  | 28         | 15           | 3,674        | 27           | 8            | —  | —        | —            |
| <b>Housing and Land Use Policy</b>                  | <b>15,054</b>                             | <b>6,722</b>  | <b>3</b>   | <b>1,707</b>  | —         | <b>8,432</b>                      | —  | <b>23</b>  | <b>342</b>   | <b>502</b>   | <b>852</b>   | <b>26</b>    | —  | —        | —            |
| <b>Local Government</b>                             | <b>224,359</b>                            | <b>11,092</b> | <b>91</b>  | <b>2,817</b>  | —         | <b>14,000</b>                     | —  | <b>143</b> | <b>665</b>   | <b>2,959</b> | <b>130</b>   | <b>551</b>   | —  | <b>2</b> | <b>7,941</b> |
| Local Government Services and Transfers             | 218,159                                   | 9,021         | 55         | 2,291         | —         | 11,367                            | —  | 133        | 545          | 129          | —            | 136          | —  | 2        | —            |
| University Endowment Lands                          | 6,200                                     | 2,071         | 36         | 526           | —         | 2,633                             | —  | 10         | 120          | 2,830        | 130          | 415          | —  | —        | 7,941        |
| <b>Transfers to Crown Corporations and Agencies</b> | <b>1,224,953</b>                          | —             | —          | —             | —         | —                                 | —  | —          | —            | —            | —            | —            | —  | —        | —            |
| British Columbia Housing Management Commission      | 1,224,953                                 | —             | —          | —             | —         | —                                 | —  | —          | —            | —            | —            | —            | —  | —        | —            |
| <b>Executive and Support Services</b>               | <b>12,760</b>                             | <b>8,829</b>  | <b>51</b>  | <b>2,267</b>  | <b>60</b> | <b>11,207</b>                     | —  | <b>157</b> | <b>27</b>    | <b>84</b>    | <b>69</b>    | <b>159</b>   | —  | —        | <b>12</b>    |
| Minister's Office                                   | 1,357                                     | 918           | —          | 257           | 60        | 1,235                             | —  | 90         | —            | —            | 10           | 22           | —  | —        | —            |
| Corporate Services                                  | 11,403                                    | 7,911         | 51         | 2,010         | —         | 9,972                             | —  | 67         | 27           | 84           | 59           | 137          | —  | —        | 12           |
| <b>Total</b>                                        | <b>1,506,695</b>                          | <b>48,003</b> | <b>169</b> | <b>12,217</b> | <b>60</b> | <b>60,449</b>                     | —  | <b>466</b> | <b>1,350</b> | <b>7,671</b> | <b>3,254</b> | <b>1,806</b> | —  | <b>2</b> | <b>7,953</b> |

### Statutory Appropriations

| Description                                       | Total<br>2025/26<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 |
|---------------------------------------------------|-------------------------------------------|----|----|----|----|-----------------------------------|----|----|----|----|----|----|----|----|----|
| Housing Endowment Fund special account            | 12,884                                    | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| University Endowment Lands Administration Account | 15,112                                    | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Total</b>                                      | <b>27,996</b>                             | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |

| 70  | 72 | 73  | 75 | Total<br>Operating<br>Costs | 77      | 79    | 80        | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86       | 88  | Total<br>Internal<br>Recoveries | 89      | 90        | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-----|----|-----|----|-----------------------------|---------|-------|-----------|----------------------------|----|----|-----|----------------------------|----------|-----|---------------------------------|---------|-----------|---------------------------------|-------------------------------------------|
| —   | —  | —   | 13 | 279                         | —       | —     | —         | —                          | —  | —  | 12  | 12                         | —        | (1) | (1)                             | (1)     | (1)       | (2)                             | 6,402                                     |
| —   | —  | —   | —  | 7,592                       | 50      | —     | —         | 50                         | —  | —  | 120 | 120                        | —        | (2) | (2)                             | (2)     | (6,226)   | (6,228)                         | 22,228                                    |
| —   | —  | —   | —  | 622                         | —       | —     | —         | —                          | —  | —  | 75  | 75                         | —        | (1) | (1)                             | (1)     | (1)       | (2)                             | 15,619                                    |
| —   | —  | —   | —  | 3,218                       | —       | —     | —         | —                          | —  | —  | 30  | 30                         | —        | (1) | (1)                             | (1)     | (6,225)   | (6,226)                         | 1                                         |
| —   | —  | —   | —  | 3,752                       | 50      | —     | —         | 50                         | —  | —  | 15  | 15                         | —        | —   | —                               | —       | —         | —                               | 6,608                                     |
| —   | —  | —   | 23 | 1,768                       | —       | —     | 2         | 2                          | —  | —  | 42  | 42                         | —        | (1) | (1)                             | (1)     | (1)       | (2)                             | 10,241                                    |
| 250 | —  | 418 | 9  | 13,068                      | 188,681 | 1,123 | 208,425   | 398,229                    | —  | —  | 10  | 10                         | (16,517) | (1) | (16,518)                        | (1,000) | (192,737) | (193,737)                       | 215,052                                   |
| —   | —  | —   | 9  | 954                         | 188,681 | 1,123 | 198,984   | 388,788                    | —  | —  | 1   | 1                          | —        | (1) | (1)                             | —       | (192,257) | (192,257)                       | 208,852                                   |
| 250 | —  | 418 | —  | 12,114                      | —       | —     | 9,441     | 9,441                      | —  | —  | 9   | 9                          | (16,517) | —   | (16,517)                        | (1,000) | (480)     | (1,480)                         | 6,200                                     |
| —   | —  | —   | —  | —                           | —       | —     | 1,417,693 | 1,417,693                  | —  | —  | —   | —                          | —        | —   | —                               | —       | —         | —                               | 1,417,693                                 |
| —   | —  | —   | —  | —                           | —       | —     | 1,417,693 | 1,417,693                  | —  | —  | —   | —                          | —        | —   | —                               | —       | —         | —                               | 1,417,693                                 |
| —   | —  | 20  | 39 | 567                         | —       | —     | —         | —                          | —  | —  | 43  | 43                         | —        | (3) | (3)                             | (3)     | (2)       | (5)                             | 11,809                                    |
| —   | —  | —   | —  | 122                         | —       | —     | —         | —                          | —  | —  | —   | —                          | —        | —   | —                               | —       | —         | —                               | 1,357                                     |
| —   | —  | 20  | 39 | 445                         | —       | —     | —         | —                          | —  | —  | 43  | 43                         | —        | (3) | (3)                             | (3)     | (2)       | (5)                             | 10,452                                    |
| 250 | —  | 438 | 84 | 23,274                      | 188,731 | 1,123 | 1,626,120 | 1,815,974                  | —  | —  | 227 | 227                        | (16,517) | (8) | (16,525)                        | (1,007) | (198,967) | (199,974)                       | 1,683,425                                 |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80     | Total<br>Govt<br>Transfers | 81     | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|--------|----------------------------|--------|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | 12,884 | 12,884                     | —      | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 12,884                                    |
| —  | —  | —  | —  | —                           | —  | —  | —      | —                          | 16,517 | —  | —  | 16,517                     | —  | —  | —                               | —  | —  | —                               | 16,517                                    |
| —  | —  | —  | —  | —                           | —  | —  | 12,884 | 12,884                     | 16,517 | —  | —  | 16,517                     | —  | —  | —                               | —  | —  | —                               | 29,401                                    |

# MINISTRY OF INDIGENOUS RELATIONS AND RECONCILIATION

## (\$000)

### VOTE 34 Ministry Operations

| Description                                                  | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51        | 52           | 54        | Total<br>Salaries and<br>Benefits | 55        | 57           | 59           | 60           | 63       | 65         | 67       | 68       | 69       |
|--------------------------------------------------------------|-------------------------------------------|---------------|-----------|--------------|-----------|-----------------------------------|-----------|--------------|--------------|--------------|----------|------------|----------|----------|----------|
| Government to Government and Community Relations Division    | 18,160                                    | 12,373        | 65        | 3,144        | —         | 15,582                            | —         | 688          | —            | 400          | 1        | 301        | —        | —        | —        |
| Policy, Intergovernmental Relations and Legislation Division | 14,805                                    | 6,924         | —         | 1,759        | —         | 8,683                             | —         | 260          | —            | 756          | 1        | 60         | —        | —        | —        |
| Programs and Partnerships Division                           | 29,229                                    | 2,213         | —         | 562          | —         | 2,775                             | —         | 35           | —            | 23           | 1        | 15         | —        | —        | —        |
| Executive and Support Services                               | 12,041                                    | 3,190         | —         | 834          | 60        | 4,084                             | 35        | 173          | 3,052        | 319          | 2        | 517        | —        | —        | 1        |
| Minister's Office                                            | 834                                       | 491           | —         | 149          | 60        | 700                               | —         | 113          | —            | —            | 1        | 20         | —        | —        | —        |
| Corporate Services                                           | 11,207                                    | 2,699         | —         | 685          | —         | 3,384                             | 35        | 60           | 3,052        | 319          | 1        | 497        | —        | —        | 1        |
| <b>Total</b>                                                 | <b>74,235</b>                             | <b>24,700</b> | <b>65</b> | <b>6,299</b> | <b>60</b> | <b>31,124</b>                     | <b>35</b> | <b>1,156</b> | <b>3,052</b> | <b>1,498</b> | <b>5</b> | <b>893</b> | <b>—</b> | <b>—</b> | <b>1</b> |

### VOTE 35 Treaty and Other Agreements Funding

| Description                         | Total<br>2025/26<br>Operating<br>Expenses | 50       | 51       | 52       | 54       | Total<br>Salaries and<br>Benefits | 55       | 57       | 59       | 60       | 63       | 65       | 67       | 68       | 69       |
|-------------------------------------|-------------------------------------------|----------|----------|----------|----------|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Treaty and Other Agreements Funding | 105,204                                   | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| Treaty and Other Agreements Funding | 10,608                                    | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| Non Treaty Funding                  | 94,596                                    | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| <b>Total</b>                        | <b>105,204</b>                            | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> |

### VOTE 36 Declaration Act Secretariat

| Description                 | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51       | 52         | 54       | Total<br>Salaries and<br>Benefits | 55       | 57         | 59         | 60        | 63       | 65        | 67       | 68       | 69       |
|-----------------------------|-------------------------------------------|--------------|----------|------------|----------|-----------------------------------|----------|------------|------------|-----------|----------|-----------|----------|----------|----------|
| Declaration Act Secretariat | 4,547                                     | 2,197        | —        | 557        | —        | 2,754                             | —        | 205        | 300        | 53        | 7        | 22        | —        | —        | —        |
| <b>Total</b>                | <b>4,547</b>                              | <b>2,197</b> | <b>—</b> | <b>557</b> | <b>—</b> | <b>2,754</b>                      | <b>—</b> | <b>205</b> | <b>300</b> | <b>53</b> | <b>7</b> | <b>22</b> | <b>—</b> | <b>—</b> | <b>—</b> |

### Statutory Appropriations

| Description         | Total<br>2025/26<br>Operating<br>Expenses | 50       | 51       | 52       | 54       | Total<br>Salaries and<br>Benefits | 55       | 57       | 59       | 60       | 63       | 65       | 67       | 68       | 69       |
|---------------------|-------------------------------------------|----------|----------|----------|----------|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| First Citizens Fund | 2,046                                     | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| <b>Total</b>        | <b>2,046</b>                              | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> |

| 70 | 72 | 73 | 75  | Total<br>Operating<br>Costs | 77  | 79 | 80     | Total<br>Govt<br>Transfers | 81 | 83 | 85    | Total<br>Other<br>Expenses | 86 | 88    | Total<br>Internal<br>Recoveries | 89  | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|-----|-----------------------------|-----|----|--------|----------------------------|----|----|-------|----------------------------|----|-------|---------------------------------|-----|-----|---------------------------------|-------------------------------------------|
| —  | —  | —  | 1   | 1,391                       | —   | —  | —      | —                          | —  | —  | 17    | 17                         | —  | (1)   | (1)                             | (1) | (1) | (2)                             | 16,987                                    |
| —  | —  | —  | —   | 1,077                       | 256 | —  | 4,009  | 4,265                      | —  | —  | 15    | 15                         | —  | (151) | (151)                           | (1) | (1) | (2)                             | 13,887                                    |
| —  | —  | —  | —   | 74                          | 500 | —  | 24,826 | 25,326                     | —  | —  | —     | —                          | —  | (1)   | (1)                             | (1) | (1) | (2)                             | 28,172                                    |
| —  | —  | 1  | 583 | 4,683                       | —   | —  | 940    | 940                        | —  | —  | 2,056 | 2,056                      | —  | (1)   | (1)                             | (1) | (1) | (2)                             | 11,760                                    |
| —  | —  | —  | —   | 134                         | —   | —  | —      | —                          | —  | —  | —     | —                          | —  | —     | —                               | —   | —   | —                               | 834                                       |
| —  | —  | 1  | 583 | 4,549                       | —   | —  | 940    | 940                        | —  | —  | 2,056 | 2,056                      | —  | (1)   | (1)                             | (1) | (1) | (2)                             | 10,926                                    |
| —  | —  | 1  | 584 | 7,225                       | 756 | —  | 29,775 | 30,531                     | —  | —  | 2,088 | 2,088                      | —  | (154) | (154)                           | (4) | (4) | (8)                             | 70,806                                    |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77      | 79 | 80      | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90        | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|---------|----|---------|----------------------------|----|----|----|----------------------------|----|-----|---------------------------------|-----|-----------|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | 133,248 | —  | 105,073 | 238,321                    | —  | —  | —  | —                          | —  | (1) | (1)                             | (1) | (133,247) | (133,248)                       | 105,072                                   |
| —  | —  | —  | —  | —                           | —       | —  | 10,569  | 10,569                     | —  | —  | —  | —                          | —  | (1) | (1)                             | (1) | —         | (1)                             | 10,567                                    |
| —  | —  | —  | —  | —                           | 133,248 | —  | 94,504  | 227,752                    | —  | —  | —  | —                          | —  | —   | —                               | —   | (133,247) | (133,247)                       | 94,505                                    |
| —  | —  | —  | —  | —                           | 133,248 | —  | 105,073 | 238,321                    | —  | —  | —  | —                          | —  | (1) | (1)                             | (1) | (133,247) | (133,248)                       | 105,072                                   |

| 70 | 72 | 73  | 75  | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-----|-----------------------------|----|----|----|----------------------------|----|----|-----|----------------------------|----|-----|---------------------------------|-----|-----|---------------------------------|-------------------------------------------|
| —  | —  | 129 | 210 | 926                         | —  | —  | —  | —                          | —  | —  | 470 | 470                        | —  | (1) | (1)                             | (1) | (1) | (2)                             | 4,147                                     |
| —  | —  | 129 | 210 | 926                         | —  | —  | —  | —                          | —  | —  | 470 | 470                        | —  | (1) | (1)                             | (1) | (1) | (2)                             | 4,147                                     |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80    | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|-------|----------------------------|----|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | 2,208 | 2,208                      | 1  | —  | —  | 1                          | —  | —  | —                               | —  | —  | —                               | 2,209                                     |
| —  | —  | —  | —  | —                           | —  | —  | 2,208 | 2,208                      | 1  | —  | —  | 1                          | —  | —  | —                               | —  | —  | —                               | 2,209                                     |

# MINISTRY OF INFRASTRUCTURE (\$000)

## VOTE 37 Ministry Operations

| Description                           | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52           | 54        | Total<br>Salaries and<br>Benefits | 55       | 57         | 59           | 60           | 63           | 65           | 67       | 68       | 69            |
|---------------------------------------|-------------------------------------------|---------------|------------|--------------|-----------|-----------------------------------|----------|------------|--------------|--------------|--------------|--------------|----------|----------|---------------|
| <b>Policy and Partnerships</b>        | <b>3,093</b>                              | <b>2,536</b>  | <b>26</b>  | <b>643</b>   | <b>—</b>  | <b>3,205</b>                      | <b>—</b> | <b>29</b>  | <b>—</b>     | <b>—</b>     | <b>14</b>    | <b>18</b>    | <b>—</b> | <b>—</b> | <b>—</b>      |
| <b>Community Capital Development</b>  | <b>40,362</b>                             | <b>5,063</b>  | <b>51</b>  | <b>1,286</b> | <b>—</b>  | <b>6,400</b>                      | <b>—</b> | <b>65</b>  | <b>—</b>     | <b>410</b>   | <b>32</b>    | <b>38</b>    | <b>—</b> | <b>—</b> | <b>—</b>      |
| <b>Real Property</b>                  | <b>366,185</b>                            | <b>21,606</b> | <b>31</b>  | <b>5,488</b> | <b>—</b>  | <b>27,125</b>                     | <b>—</b> | <b>148</b> | <b>971</b>   | <b>1,087</b> | <b>991</b>   | <b>2,208</b> | <b>—</b> | <b>—</b> | <b>19,558</b> |
| <b>Executive and Support Services</b> | <b>10,945</b>                             | <b>5,766</b>  | <b>56</b>  | <b>1,489</b> | <b>60</b> | <b>7,371</b>                      | <b>—</b> | <b>177</b> | <b>604</b>   | <b>110</b>   | <b>756</b>   | <b>264</b>   | <b>—</b> | <b>—</b> | <b>—</b>      |
| Minister's Office                     | 767                                       | 453           | —          | 139          | 60        | 652                               | —        | 75         | —            | —            | 10           | 20           | —        | —        | —             |
| Corporate Services                    | 10,178                                    | 5,313         | 56         | 1,350        | —         | 6,719                             | —        | 102        | 604          | 110          | 746          | 244          | —        | —        | —             |
| <b>Total</b>                          | <b>420,585</b>                            | <b>34,971</b> | <b>164</b> | <b>8,906</b> | <b>60</b> | <b>44,101</b>                     | <b>—</b> | <b>419</b> | <b>1,575</b> | <b>1,607</b> | <b>1,793</b> | <b>2,528</b> | <b>—</b> | <b>—</b> | <b>19,558</b> |

| 70  | 72 | 73      | 75      | Total<br>Operating<br>Costs | 77     | 79    | 80    | Total<br>Govt<br>Transfers | 81 | 83 | 85     | Total<br>Other<br>Expenses | 86 | 88       | Total<br>Internal<br>Recoveries | 89       | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-----|----|---------|---------|-----------------------------|--------|-------|-------|----------------------------|----|----|--------|----------------------------|----|----------|---------------------------------|----------|----------|---------------------------------|-------------------------------------------|
| —   | —  | —       | —       | 61                          | —      | —     | —     | —                          | —  | —  | 6      | 6                          | —  | (1)      | (1)                             | (1)      | (1)      | (2)                             | 3,269                                     |
| —   | —  | —       | —       | 545                         | 25,495 | 7,227 | 1,000 | 33,722                     | —  | —  | 6      | 6                          | —  | (1)      | (1)                             | (1)      | (1)      | (2)                             | 40,670                                    |
| 120 | —  | 109,551 | 301,121 | 435,755                     | —      | —     | —     | —                          | —  | —  | 44,850 | 44,850                     | —  | (59,930) | (59,930)                        | (50,307) | (31,305) | (81,612)                        | 366,188                                   |
| 12  | —  | 4       | 685     | 2,612                       | —      | —     | —     | —                          | —  | —  | 407    | 407                        | —  | (1)      | (1)                             | (1)      | (1)      | (2)                             | 10,387                                    |
| —   | —  | —       | —       | 105                         | —      | —     | —     | —                          | —  | —  | 10     | 10                         | —  | —        | —                               | —        | —        | —                               | 767                                       |
| 12  | —  | 4       | 685     | 2,507                       | —      | —     | —     | —                          | —  | —  | 397    | 397                        | —  | (1)      | (1)                             | (1)      | (1)      | (2)                             | 9,620                                     |
| 132 | —  | 109,555 | 301,806 | 438,973                     | 25,495 | 7,227 | 1,000 | 33,722                     | —  | —  | 45,269 | 45,269                     | —  | (59,933) | (59,933)                        | (50,310) | (31,308) | (81,618)                        | 420,514                                   |

# MINISTRY OF JOBS AND ECONOMIC GROWTH (\$000)

## VOTE 38 Ministry Operations

| Description                                    | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51        | 52           | 54         | Total<br>Salaries and<br>Benefits | 55 | 57         | 59         | 60            | 63         | 65           | 67 | 68 | 69       |
|------------------------------------------------|-------------------------------------------|---------------|-----------|--------------|------------|-----------------------------------|----|------------|------------|---------------|------------|--------------|----|----|----------|
| <b>Trade and Industry Development</b>          | <b>28,966</b>                             | <b>10,754</b> | <b>10</b> | <b>2,732</b> | —          | <b>13,496</b>                     | —  | <b>420</b> | <b>550</b> | <b>11,290</b> | —          | <b>1,539</b> | —  | —  | <b>1</b> |
| <b>Small Business and Economic Development</b> | <b>35,757</b>                             | <b>8,629</b>  | <b>20</b> | <b>2,192</b> | —          | <b>10,841</b>                     | —  | <b>153</b> | <b>1</b>   | <b>499</b>    | —          | <b>81</b>    | —  | —  | <b>1</b> |
| Small Business and Economic Development        | 7,716                                     | 4,935         | 13        | 1,253        | —          | 6,201                             | —  | 76         | 1          | 244           | —          | 46           | —  | —  | 1        |
| Regional Development                           | 28,041                                    | 3,694         | 7         | 939          | —          | 4,640                             | —  | 77         | —          | 255           | —          | 35           | —  | —  | —        |
| <b>Investment and Sustainable Economy</b>      | <b>13,673</b>                             | <b>7,353</b>  | —         | <b>1,866</b> | —          | <b>9,219</b>                      | —  | <b>70</b>  | <b>35</b>  | <b>157</b>    | —          | <b>35</b>    | —  | —  | —        |
| <b>Executive and Support Services</b>          | <b>6,755</b>                              | <b>5,153</b>  | <b>35</b> | <b>1,365</b> | <b>138</b> | <b>6,691</b>                      | —  | <b>250</b> | <b>50</b>  | <b>10</b>     | <b>193</b> | <b>146</b>   | —  | —  | —        |
| Ministers' Offices                             | 1,231                                     | 692           | —         | 233          | 138        | 1,063                             | —  | 179        | —          | —             | —          | 14           | —  | —  | —        |
| Corporate Services                             | 5,524                                     | 4,461         | 35        | 1,132        | —          | 5,628                             | —  | 71         | 50         | 10            | 193        | 132          | —  | —  | —        |
| <b>Total</b>                                   | <b>85,151</b>                             | <b>31,889</b> | <b>65</b> | <b>8,155</b> | <b>138</b> | <b>40,247</b>                     | —  | <b>893</b> | <b>636</b> | <b>11,956</b> | <b>193</b> | <b>1,801</b> | —  | —  | <b>2</b> |

## Statutory Appropriations

| Description                                   | Total<br>2025/26<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 |
|-----------------------------------------------|-------------------------------------------|----|----|----|----|-----------------------------------|----|----|----|----|----|----|----|----|----|
| <b>British Columbia Strategic Investments</b> | —                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Northern Development Fund</b>              | <b>500</b>                                | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Total</b>                                  | <b>500</b>                                | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77     | 79 | 80     | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86       | 88      | Total<br>Internal<br>Recoveries | 89  | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|--------|----|--------|----------------------------|----|----|-----|----------------------------|----------|---------|---------------------------------|-----|-----|---------------------------------|-------------------------------------------|
| —  | —  | —  | 34 | 13,834                      | —      | —  | 1,525  | 1,525                      | —  | —  | 1   | 1                          | —        | (3)     | (3)                             | (2) | (2) | (4)                             | 28,849                                    |
| —  | —  | —  | 1  | 736                         | 15,000 | —  | 776    | 15,776                     | —  | —  | 1   | 1                          | (1)      | (3)     | (4)                             | (4) | (2) | (6)                             | 27,344                                    |
| —  | —  | —  | 1  | 369                         | —      | —  | 776    | 776                        | —  | —  | —   | —                          | (1)      | (2)     | (3)                             | (3) | (1) | (4)                             | 7,339                                     |
| —  | —  | —  | —  | 367                         | 15,000 | —  | —      | 15,000                     | —  | —  | 1   | 1                          | —        | (1)     | (1)                             | (1) | (1) | (2)                             | 20,005                                    |
| —  | —  | —  | —  | 297                         | —      | —  | 37,700 | 37,700                     | —  | —  | —   | —                          | (37,200) | (2)     | (37,202)                        | (1) | (2) | (3)                             | 10,011                                    |
| —  | —  | —  | 6  | 655                         | —      | —  | —      | —                          | —  | —  | 165 | 165                        | —        | (1,008) | (1,008)                         | (2) | (1) | (3)                             | 6,500                                     |
| —  | —  | —  | —  | 193                         | —      | —  | —      | —                          | —  | —  | —   | —                          | —        | —       | —                               | —   | —   | —                               | 1,256                                     |
| —  | —  | —  | 6  | 462                         | —      | —  | —      | —                          | —  | —  | 165 | 165                        | —        | (1,008) | (1,008)                         | (2) | (1) | (3)                             | 5,244                                     |
| —  | —  | —  | 41 | 15,522                      | 15,000 | —  | 40,001 | 55,001                     | —  | —  | 167 | 167                        | (37,201) | (1,016) | (38,217)                        | (9) | (7) | (16)                            | 72,704                                    |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80  | Total<br>Govt<br>Transfers | 81     | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|-----|----------------------------|--------|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | —   | —                          | 37,200 | —  | —  | 37,200                     | —  | —  | —                               | —  | —  | —                               | 37,200                                    |
| —  | —  | —  | —  | —                           | —  | —  | 500 | 500                        | —      | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 500                                       |
| —  | —  | —  | —  | —                           | —  | —  | 500 | 500                        | 37,200 | —  | —  | 37,200                     | —  | —  | —                               | —  | —  | —                               | 37,700                                    |

# MINISTRY OF LABOUR

(\$000)

## VOTE 39 Ministry Operations

| Description                           | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51        | 52            | 54        | Total<br>Salaries and<br>Benefits | 55         | 57         | 59         | 60         | 63           | 65           | 67        | 68       | 69       |
|---------------------------------------|-------------------------------------------|---------------|-----------|---------------|-----------|-----------------------------------|------------|------------|------------|------------|--------------|--------------|-----------|----------|----------|
| <b>Labour Programs</b>                | <b>22,852</b>                             | <b>40,300</b> | <b>67</b> | <b>10,273</b> | <b>—</b>  | <b>50,640</b>                     | <b>750</b> | <b>656</b> | <b>549</b> | <b>922</b> | <b>5,057</b> | <b>1,254</b> | <b>10</b> | <b>1</b> | <b>—</b> |
| Employment Standards                  | 20,902                                    | 15,328        | 10        | 3,893         | —         | 19,231                            | —          | 236        | —          | 63         | —            | 317          | —         | —        | —        |
| WorkSafeBC Funded Services            | 1                                         | 23,456        | 48        | 5,995         | —         | 29,499                            | 750        | 377        | —          | 851        | 5,057        | 919          | 10        | 1        | —        |
| Labour Policy and Legislation         | 1,949                                     | 1,516         | 9         | 385           | —         | 1,910                             | —          | 43         | 549        | 8          | —            | 18           | —         | —        | —        |
| <b>Executive and Support Services</b> | <b>1,349</b>                              | <b>1,153</b>  | <b>—</b>  | <b>317</b>    | <b>60</b> | <b>1,530</b>                      | <b>—</b>   | <b>93</b>  | <b>—</b>   | <b>—</b>   | <b>13</b>    | <b>41</b>    | <b>—</b>  | <b>—</b> | <b>—</b> |
| Minister's Office                     | 693                                       | 409           | —         | 129           | 60        | 598                               | —          | 50         | —          | —          | —            | 21           | —         | —        | —        |
| Corporate Services                    | 656                                       | 744           | —         | 188           | —         | 932                               | —          | 43         | —          | —          | 13           | 20           | —         | —        | —        |
| <b>Total</b>                          | <b>24,201</b>                             | <b>41,453</b> | <b>67</b> | <b>10,590</b> | <b>60</b> | <b>52,170</b>                     | <b>750</b> | <b>749</b> | <b>549</b> | <b>922</b> | <b>5,070</b> | <b>1,295</b> | <b>10</b> | <b>1</b> | <b>—</b> |

| 70 | 72 | 73  | 75    | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-------|-----------------------------|----|----|----|----------------------------|----|----|-----|----------------------------|----|-----|---------------------------------|-----|----------|---------------------------------|-------------------------------------------|
| 16 | —  | 811 | 3,950 | 13,976                      | —  | —  | 90 | 90                         | —  | —  | 448 | 448                        | —  | (2) | (2)                             | (1) | (42,803) | (42,804)                        | 22,348                                    |
| 16 | —  | 8   | 620   | 1,260                       | —  | —  | —  | —                          | —  | —  | 12  | 12                         | —  | —   | —                               | —   | (61)     | (61)                            | 20,442                                    |
| —  | —  | 801 | 3,330 | 12,096                      | —  | —  | —  | —                          | —  | —  | 435 | 435                        | —  | (1) | (1)                             | —   | (42,028) | (42,028)                        | 1                                         |
| —  | —  | 2   | —     | 620                         | —  | —  | 90 | 90                         | —  | —  | 1   | 1                          | —  | (1) | (1)                             | (1) | (714)    | (715)                           | 1,905                                     |
| —  | —  | —   | —     | 147                         | —  | —  | —  | —                          | —  | —  | 5   | 5                          | —  | (3) | (3)                             | (1) | (354)    | (355)                           | 1,324                                     |
| —  | —  | —   | —     | 71                          | —  | —  | —  | —                          | —  | —  | —   | —                          | —  | (1) | (1)                             | —   | —        | —                               | 668                                       |
| —  | —  | —   | —     | 76                          | —  | —  | —  | —                          | —  | —  | 5   | 5                          | —  | (2) | (2)                             | (1) | (354)    | (355)                           | 656                                       |
| 16 | —  | 811 | 3,950 | 14,123                      | —  | —  | 90 | 90                         | —  | —  | 453 | 453                        | —  | (5) | (5)                             | (2) | (43,157) | (43,159)                        | 23,672                                    |

# MINISTRY OF MINING AND CRITICAL MINERALS

## (\$000)

### VOTE 40 Ministry Operations

| Description                                   | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51           | 52           | 54        | Total<br>Salaries and<br>Benefits | 55         | 57           | 59           | 60           | 63       | 65           | 67 | 68 | 69         |
|-----------------------------------------------|-------------------------------------------|---------------|--------------|--------------|-----------|-----------------------------------|------------|--------------|--------------|--------------|----------|--------------|----|----|------------|
| <b>Responsible Mining and Competitiveness</b> | <b>30,435</b>                             | <b>21,777</b> | <b>1,235</b> | <b>5,530</b> | —         | <b>28,542</b>                     | <b>50</b>  | <b>1,207</b> | —            | <b>1,575</b> | —        | <b>77</b>    | —  | —  | <b>208</b> |
| <b>Mines Health, Safety and Enforcement</b>   | <b>14,127</b>                             | <b>8,920</b>  | <b>868</b>   | <b>2,265</b> | —         | <b>12,053</b>                     | <b>50</b>  | <b>664</b>   | —            | <b>588</b>   | —        | <b>217</b>   | —  | —  | <b>29</b>  |
| <b>Strategic and Indigenous Partnerships</b>  | <b>3,615</b>                              | <b>3,558</b>  | —            | <b>904</b>   | —         | <b>4,462</b>                      | —          | <b>57</b>    | —            | <b>513</b>   | —        | <b>85</b>    | —  | —  | —          |
| <b>Executive and Support Services</b>         | <b>9,280</b>                              | <b>1,355</b>  | <b>22</b>    | <b>369</b>   | <b>60</b> | <b>1,806</b>                      | —          | <b>108</b>   | <b>2,379</b> | <b>390</b>   | <b>1</b> | <b>1,568</b> | —  | —  | —          |
| Minister's Office                             | 689                                       | 418           | —            | 130          | 60        | 608                               | —          | 58           | —            | —            | —        | 20           | —  | —  | —          |
| Corporate Services                            | 8,591                                     | 937           | 22           | 239          | —         | 1,198                             | —          | 50           | 2,379        | 390          | 1        | 1,548        | —  | —  | —          |
| <b>Total</b>                                  | <b>57,457</b>                             | <b>35,610</b> | <b>2,125</b> | <b>9,068</b> | <b>60</b> | <b>46,863</b>                     | <b>100</b> | <b>2,036</b> | <b>2,379</b> | <b>3,066</b> | <b>1</b> | <b>1,947</b> | —  | —  | <b>237</b> |

| 70  | 72 | 73  | 75    | Total<br>Operating<br>Costs | 77 | 79 | 80  | Total<br>Govt<br>Transfers | 81 | 83 | 85    | Total<br>Other<br>Expenses | 86 | 88  | Total<br>Internal<br>Recoveries | 89  | 90      | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-----|----|-----|-------|-----------------------------|----|----|-----|----------------------------|----|----|-------|----------------------------|----|-----|---------------------------------|-----|---------|---------------------------------|-------------------------------------------|
| 134 | —  | —   | —     | 3,251                       | —  | —  | 116 | 116                        | —  | —  | 16    | 16                         | —  | (1) | (1)                             | (1) | (3,052) | (3,053)                         | 28,871                                    |
| 29  | —  | —   | —     | 1,577                       | —  | —  | 59  | 59                         | —  | —  | 8     | 8                          | —  | (1) | (1)                             | (1) | (1)     | (2)                             | 13,694                                    |
| —   | —  | —   | —     | 655                         | —  | —  | 100 | 100                        | —  | —  | 5     | 5                          | —  | (1) | (1)                             | (1) | (1)     | (2)                             | 5,219                                     |
| 310 | —  | 280 | 1,123 | 6,159                       | —  | —  | —   | —                          | —  | —  | 1,558 | 1,558                      | —  | (1) | (1)                             | (1) | (1)     | (2)                             | 9,520                                     |
| 3   | —  | —   | —     | 81                          | —  | —  | —   | —                          | —  | —  | —     | —                          | —  | —   | —                               | —   | —       | —                               | 689                                       |
| 307 | —  | 280 | 1,123 | 6,078                       | —  | —  | —   | —                          | —  | —  | 1,558 | 1,558                      | —  | (1) | (1)                             | (1) | (1)     | (2)                             | 8,831                                     |
| 473 | —  | 280 | 1,123 | 11,642                      | —  | —  | 275 | 275                        | —  | —  | 1,587 | 1,587                      | —  | (4) | (4)                             | (4) | (3,055) | (3,059)                         | 57,304                                    |

MINISTRY OF POST-SECONDARY EDUCATION AND FUTURE SKILLS  
(\$000)

**VOTE 41 Ministry Operations**

| Description                                         | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51         | 52            | 54        | Total<br>Salaries and<br>Benefits | 55        | 57         | 59           | 60           | 63           | 65           | 67         | 68        | 69       |
|-----------------------------------------------------|-------------------------------------------|---------------|------------|---------------|-----------|-----------------------------------|-----------|------------|--------------|--------------|--------------|--------------|------------|-----------|----------|
| <b>Educational Institutions and Organizations</b>   | <b>3,225,843</b>                          | —             | —          | —             | —         | —                                 | —         | —          | —            | —            | —            | —            | —          | —         | —        |
| Student Services Programs                           | 73,792                                    | 5,304         | —          | 1,348         | —         | 6,652                             | —         | 28         | —            | 380          | —            | 50           | 50         | —         | —        |
| Private Training Institutions                       | 1                                         | 3,150         | 38         | 800           | —         | 3,988                             | 10        | 30         | 502          | 75           | 257          | 25           | —          | —         | —        |
| <b>Labour Market Development</b>                    | <b>39,415</b>                             | <b>13,400</b> | <b>20</b>  | <b>3,403</b>  | —         | <b>16,823</b>                     | <b>20</b> | <b>161</b> | <b>183</b>   | <b>1,886</b> | <b>1,456</b> | <b>285</b>   | —          | —         | —        |
| Labour Market Strategic Planning                    | 5,976                                     | 3,455         | 8          | 878           | —         | 4,341                             | —         | 46         | 7            | 210          | 42           | 43           | —          | —         | —        |
| Labour Market Policy and Planning                   | 3,480                                     | 2,974         | 4          | 755           | —         | 3,733                             | 20        | 24         | 62           | 1,277        | 1,102        | 117          | —          | —         | —        |
| Labour Market and Skills Training Programs          | 29,959                                    | 6,971         | 8          | 1,770         | —         | 8,749                             | —         | 91         | 114          | 399          | 312          | 125          | —          | —         | —        |
| <b>Immigration and Strategic Planning</b>           | <b>39,423</b>                             | <b>16,610</b> | <b>10</b>  | <b>4,219</b>  | —         | <b>20,839</b>                     | —         | <b>182</b> | <b>96</b>    | <b>105</b>   | <b>1,043</b> | <b>324</b>   | <b>30</b>  | —         | —        |
| Immigration Strategic Planning                      | 351                                       | 248           | 2          | 63            | —         | 313                               | —         | —          | —            | —            | —            | —            | —          | —         | —        |
| Provincial Nominee Program                          | 1                                         | 13,652        | —          | 3,468         | —         | 17,120                            | —         | 162        | 82           | 100          | 947          | 268          | 2          | —         | —        |
| Workforce and Immigration                           | 39,071                                    | 2,710         | 8          | 688           | —         | 3,406                             | —         | 20         | 14           | 5            | 96           | 56           | 28         | —         | —        |
| <b>Transfers to Crown Corporations and Agencies</b> | <b>107,221</b>                            | —             | —          | —             | —         | —                                 | —         | —          | —            | —            | —            | —            | —          | —         | —        |
| SkilledTradesBC                                     | 107,221                                   | —             | —          | —             | —         | —                                 | —         | —          | —            | —            | —            | —            | —          | —         | —        |
| <b>Executive and Support Services</b>               | <b>24,142</b>                             | <b>15,510</b> | <b>66</b>  | <b>3,970</b>  | <b>78</b> | <b>19,624</b>                     | <b>40</b> | <b>271</b> | <b>682</b>   | <b>1,202</b> | <b>359</b>   | <b>473</b>   | <b>750</b> | <b>19</b> | <b>8</b> |
| Minister's Office                                   | 858                                       | 502           | —          | 160           | 78        | 740                               | —         | 96         | —            | —            | —            | 22           | —          | —         | —        |
| Corporate Services                                  | 23,284                                    | 15,008        | 66         | 3,810         | —         | 18,884                            | 40        | 175        | 682          | 1,202        | 359          | 451          | 750        | 19        | 8        |
| <b>Total</b>                                        | <b>3,509,837</b>                          | <b>53,974</b> | <b>134</b> | <b>13,740</b> | <b>78</b> | <b>67,926</b>                     | <b>70</b> | <b>672</b> | <b>1,463</b> | <b>3,648</b> | <b>3,115</b> | <b>1,157</b> | <b>830</b> | <b>19</b> | <b>8</b> |

| 70 | 72 | 73  | 75  | Total<br>Operating<br>Costs | 77     | 79        | 80      | Total<br>Govt<br>Transfers | 81 | 83 | 85    | Total<br>Other<br>Expenses | 86 | 88       | Total<br>Internal<br>Recoveries | 89    | 90        | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|-----|-----|-----------------------------|--------|-----------|---------|----------------------------|----|----|-------|----------------------------|----|----------|---------------------------------|-------|-----------|---------------------------------|-------------------------------------------|
| —  | —  | —   | —   | —                           | 7,860  | 3,233,485 | 44,058  | 3,285,403                  | —  | —  | 1     | 1                          | —  | (44,429) | (44,429)                        | (1)   | (1)       | (2)                             | 3,240,973                                 |
| —  | —  | —   | 4   | 512                         | 54,382 | 9,166     | 5,047   | 68,595                     | —  | —  | 15    | 15                         | —  | (137)    | (137)                           | (1)   | (1,844)   | (1,845)                         | 73,792                                    |
| —  | —  | —   | 305 | 1,204                       | —      | —         | —       | —                          | —  | —  | 20    | 20                         | —  | (1)      | (1)                             | (1)   | (5,209)   | (5,210)                         | 1                                         |
| —  | —  | 482 | 12  | 4,485                       | —      | —         | 126,583 | 126,583                    | —  | —  | 2,517 | 2,517                      | —  | (9,455)  | (9,455)                         | (1)   | (97,733)  | (97,734)                        | 43,219                                    |
| —  | —  | —   | 12  | 360                         | —      | —         | —       | —                          | —  | —  | 103   | 103                        | —  | —        | —                               | (1)   | —         | (1)                             | 4,803                                     |
| —  | —  | —   | —   | 2,602                       | —      | —         | 6,600   | 6,600                      | —  | —  | —     | —                          | —  | (9,455)  | (9,455)                         | —     | —         | —                               | 3,480                                     |
| —  | —  | 482 | —   | 1,523                       | —      | —         | 119,983 | 119,983                    | —  | —  | 2,414 | 2,414                      | —  | —        | —                               | —     | (97,733)  | (97,733)                        | 34,936                                    |
| —  | —  | —   | —   | 1,780                       | —      | —         | 33,700  | 33,700                     | —  | —  | 349   | 349                        | —  | (1)      | (1)                             | (1)   | (19,029)  | (19,030)                        | 37,637                                    |
| —  | —  | —   | —   | —                           | —      | —         | —       | —                          | —  | —  | 1     | 1                          | —  | (1)      | (1)                             | (1)   | (1)       | (2)                             | 311                                       |
| —  | —  | —   | —   | 1,561                       | —      | —         | —       | —                          | —  | —  | 348   | 348                        | —  | —        | —                               | —     | (19,028)  | (19,028)                        | 1                                         |
| —  | —  | —   | —   | 219                         | —      | —         | 33,700  | 33,700                     | —  | —  | —     | —                          | —  | —        | —                               | —     | —         | —                               | 37,325                                    |
| —  | —  | —   | —   | —                           | —      | —         | 161,221 | 161,221                    | —  | —  | —     | —                          | —  | —        | —                               | —     | —         | —                               | 161,221                                   |
| —  | —  | —   | —   | —                           | —      | —         | 161,221 | 161,221                    | —  | —  | —     | —                          | —  | —        | —                               | —     | —         | —                               | 161,221                                   |
| 9  | —  | 350 | 60  | 4,223                       | —      | —         | 400     | 400                        | —  | —  | 64    | 64                         | —  | (76)     | (76)                            | (103) | (414)     | (517)                           | 23,718                                    |
| —  | —  | —   | —   | 118                         | —      | —         | —       | —                          | —  | —  | —     | —                          | —  | —        | —                               | —     | —         | —                               | 858                                       |
| 9  | —  | 350 | 60  | 4,105                       | —      | —         | 400     | 400                        | —  | —  | 64    | 64                         | —  | (76)     | (76)                            | (103) | (414)     | (517)                           | 22,860                                    |
| 9  | —  | 832 | 381 | 12,204                      | 62,242 | 3,242,651 | 371,009 | 3,675,902                  | —  | —  | 2,966 | 2,966                      | —  | (54,099) | (54,099)                        | (108) | (124,230) | (124,338)                       | 3,580,561                                 |

# MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

(\$000)

## VOTE 42 Ministry Operations

| Description                                 | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51           | 52            | 54         | Total<br>Salaries and<br>Benefits | 55         | 57           | 59           | 60            | 63 | 65           | 67 | 68        | 69           |
|---------------------------------------------|-------------------------------------------|----------------|--------------|---------------|------------|-----------------------------------|------------|--------------|--------------|---------------|----|--------------|----|-----------|--------------|
| <b>Corrections</b>                          | <b>319,361</b>                            | <b>207,279</b> | <b>4,962</b> | <b>52,770</b> | —          | <b>265,011</b>                    | —          | <b>646</b>   | <b>2,504</b> | <b>3,439</b>  | —  | <b>1,988</b> | —  | —         | <b>5,342</b> |
| <b>Policing and Security</b>                | <b>573,325</b>                            | <b>15,531</b>  | <b>25</b>    | <b>3,944</b>  | —          | <b>19,500</b>                     | <b>115</b> | <b>164</b>   | <b>642</b>   | <b>1,229</b>  | —  | <b>621</b>   | —  | —         | <b>449</b>   |
| <b>Community Safety and Victim Services</b> | <b>92,865</b>                             | <b>9,574</b>   | <b>83</b>    | <b>2,432</b>  | —          | <b>12,089</b>                     | —          | <b>69</b>    | <b>91</b>    | <b>384</b>    | —  | <b>207</b>   | —  | —         | —            |
| <b>BC Coroners Service</b>                  | <b>30,820</b>                             | <b>12,394</b>  | <b>76</b>    | <b>3,148</b>  | —          | <b>15,618</b>                     | <b>91</b>  | <b>367</b>   | <b>201</b>   | <b>12,819</b> | —  | <b>359</b>   | —  | —         | <b>249</b>   |
| <b>RoadSafetyBC</b>                         | <b>33,914</b>                             | <b>17,523</b>  | <b>51</b>    | <b>4,451</b>  | —          | <b>22,025</b>                     | —          | <b>86</b>    | <b>2,254</b> | <b>75</b>     | —  | <b>269</b>   | —  | —         | —            |
| <b>Gaming Policy and Enforcement</b>        | <b>20,049</b>                             | <b>13,823</b>  | <b>72</b>    | <b>3,511</b>  | —          | <b>17,406</b>                     | —          | <b>50</b>    | <b>358</b>   | <b>513</b>    | —  | <b>189</b>   | —  | <b>40</b> | <b>2</b>     |
| Gaming Policy and Enforcement Operations    | 20,048                                    | 13,823         | 72           | 3,511         | —          | 17,406                            | —          | 50           | 358          | 513           | —  | 189          | —  | 40        | 2            |
| Distribution of Gaming Proceeds             | 1                                         | —              | —            | —             | —          | —                                 | —          | —            | —            | —             | —  | —            | —  | —         | —            |
| <b>Corporate Strategic Initiatives</b>      | <b>3,659</b>                              | <b>2,487</b>   | —            | <b>633</b>    | —          | <b>3,120</b>                      | —          | <b>34</b>    | <b>89</b>    | —             | —  | <b>173</b>   | —  | —         | —            |
| <b>Office of the Fire Commissioner</b>      | <b>4,192</b>                              | <b>3,248</b>   | —            | <b>825</b>    | —          | <b>4,073</b>                      | —          | <b>65</b>    | <b>94</b>    | <b>70</b>     | —  | <b>94</b>    | —  | —         | <b>35</b>    |
| <b>Executive and Support Services</b>       | <b>10,757</b>                             | <b>7,311</b>   | <b>27</b>    | <b>1,908</b>  | <b>102</b> | <b>9,348</b>                      | —          | <b>211</b>   | <b>166</b>   | <b>108</b>    | —  | <b>188</b>   | —  | —         | <b>5</b>     |
| Ministers' Offices                          | 975                                       | 537            | —            | 178           | 102        | 817                               | —          | 128          | —            | —             | —  | 22           | —  | —         | 3            |
| Corporate Services                          | 9,782                                     | 6,774          | 27           | 1,730         | —          | 8,531                             | —          | 83           | 166          | 108           | —  | 166          | —  | —         | 2            |
| <b>Total</b>                                | <b>1,088,942</b>                          | <b>289,170</b> | <b>5,296</b> | <b>73,622</b> | <b>102</b> | <b>368,190</b>                    | <b>206</b> | <b>1,692</b> | <b>6,399</b> | <b>18,637</b> | —  | <b>4,088</b> | —  | <b>40</b> | <b>6,082</b> |

## Statutory Appropriations

| Description                             | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51 | 52         | 54 | Total<br>Salaries and<br>Benefits | 55 | 57        | 59           | 60 | 63        | 65         | 67 | 68        | 69         |
|-----------------------------------------|-------------------------------------------|--------------|----|------------|----|-----------------------------------|----|-----------|--------------|----|-----------|------------|----|-----------|------------|
| <b>Civil Forfeiture Account</b>         | <b>437</b>                                | <b>3,609</b> | —  | <b>917</b> | —  | <b>4,526</b>                      | —  | <b>50</b> | <b>7,331</b> | —  | <b>25</b> | <b>345</b> | —  | <b>90</b> | —          |
| <b>Corrections Work Program Account</b> | <b>1,281</b>                              | —            | —  | —          | —  | —                                 | —  | —         | —            | —  | <b>4</b>  | <b>41</b>  | —  | —         | <b>475</b> |
| <b>Criminal Asset Management Fund</b>   | —                                         | —            | —  | —          | —  | —                                 | —  | —         | —            | —  | —         | —          | —  | —         | —          |
| <b>Victim Surcharge Special Account</b> | <b>13,504</b>                             | —            | —  | —          | —  | —                                 | —  | —         | —            | —  | —         | —          | —  | —         | —          |
| <b>Total</b>                            | <b>15,222</b>                             | <b>3,609</b> | —  | <b>917</b> | —  | <b>4,526</b>                      | —  | <b>50</b> | <b>7,331</b> | —  | <b>29</b> | <b>386</b> | —  | <b>90</b> | <b>475</b> |

| 70    | 72 | 73    | 75    | Total<br>Operating<br>Costs | 77    | 79     | 80      | Total<br>Govt<br>Transfers | 81 | 83 | 85    | Total<br>Other<br>Expenses | 86      | 88      | Total<br>Internal<br>Recoveries | 89  | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|----|-------|-------|-----------------------------|-------|--------|---------|----------------------------|----|----|-------|----------------------------|---------|---------|---------------------------------|-----|----------|---------------------------------|-------------------------------------------|
| 968   | —  | 3,777 | 3,425 | 22,089                      | —     | 4,300  | 29,784  | 34,084                     | —  | —  | 163   | 163                        | —       | (385)   | (385)                           | (1) | (2,280)  | (2,281)                         | 318,681                                   |
| 208   | —  | 121   | 329   | 3,878                       | 2,061 | —      | 600,336 | 602,397                    | —  | —  | 63    | 63                         | —       | (1,585) | (1,585)                         | (1) | (51,931) | (51,932)                        | 572,321                                   |
| —     | —  | 94    | 3     | 848                         | 175   | 21,998 | 66,573  | 88,746                     | —  | —  | —     | —                          | (9,816) | (2)     | (9,818)                         | —   | (300)    | (300)                           | 91,565                                    |
| 77    | —  | 98    | 375   | 14,636                      | —     | —      | —       | —                          | —  | —  | —     | —                          | —       | (101)   | (101)                           | (1) | (1)      | (2)                             | 30,151                                    |
| 15    | —  | 13    | 8     | 2,720                       | —     | —      | 10,614  | 10,614                     | —  | —  | 2,720 | 2,720                      | —       | (1)     | (1)                             | (1) | (4,138)  | (4,139)                         | 33,939                                    |
| 8     | —  | 200   | 3     | 1,363                       | —     | —      | 5,347   | 5,347                      | —  | —  | 5     | 5                          | —       | (1)     | (1)                             | (1) | (3,773)  | (3,774)                         | 20,346                                    |
| 8     | —  | 200   | 3     | 1,363                       | —     | —      | 5,347   | 5,347                      | —  | —  | 5     | 5                          | —       | (1)     | (1)                             | (1) | (3,773)  | (3,774)                         | 20,346                                    |
| —     | —  | —     | —     | —                           | —     | —      | —       | —                          | —  | —  | —     | —                          | —       | —       | —                               | —   | —        | —                               | —                                         |
| —     | —  | —     | —     | 296                         | —     | —      | —       | —                          | —  | —  | —     | —                          | —       | (1)     | (1)                             | (1) | (1)      | (2)                             | 3,413                                     |
| 80    | —  | 53    | 87    | 578                         | —     | —      | —       | —                          | —  | —  | —     | —                          | —       | (1)     | (1)                             | —   | —        | —                               | 4,650                                     |
| 153   | —  | 256   | 2,171 | 3,258                       | —     | —      | —       | —                          | —  | —  | 3,204 | 3,204                      | —       | (5,283) | (5,283)                         | (1) | (1)      | (2)                             | 10,525                                    |
| —     | —  | 5     | —     | 158                         | —     | —      | —       | —                          | —  | —  | —     | —                          | —       | —       | —                               | —   | —        | —                               | 975                                       |
| 153   | —  | 251   | 2,171 | 3,100                       | —     | —      | —       | —                          | —  | —  | 3,204 | 3,204                      | —       | (5,283) | (5,283)                         | (1) | (1)      | (2)                             | 9,550                                     |
| 1,509 | —  | 4,612 | 6,401 | 49,666                      | 2,236 | 26,298 | 712,654 | 741,188                    | —  | —  | 6,155 | 6,155                      | (9,816) | (7,360) | (17,176)                        | (7) | (62,425) | (62,432)                        | 1,085,591                                 |

| 70  | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77     | 79 | 80  | Total<br>Govt<br>Transfers | 81     | 83 | 85    | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-----|----|----|----|-----------------------------|--------|----|-----|----------------------------|--------|----|-------|----------------------------|----|----|---------------------------------|----|----------|---------------------------------|-------------------------------------------|
| 5   | —  | 6  | 11 | 7,863                       | 10,000 | —  | —   | 10,000                     | —      | —  | 1,272 | 1,272                      | —  | —  | —                               | —  | (23,224) | (23,224)                        | 437                                       |
| 95  | —  | —  | —  | 615                         | —      | —  | 136 | 136                        | —      | —  | 30    | 30                         | —  | —  | —                               | —  | —        | —                               | 781                                       |
| —   | —  | —  | —  | —                           | —      | —  | —   | —                          | —      | —  | —     | —                          | —  | —  | —                               | —  | —        | —                               | —                                         |
| —   | —  | —  | —  | —                           | 2,000  | —  | —   | 2,000                      | 11,504 | —  | —     | 11,504                     | —  | —  | —                               | —  | —        | —                               | 13,504                                    |
| 100 | —  | 6  | 11 | 8,478                       | 12,000 | —  | 136 | 12,136                     | 11,504 | —  | 1,302 | 12,806                     | —  | —  | —                               | —  | (23,224) | (23,224)                        | 14,722                                    |

MINISTRY OF SOCIAL DEVELOPMENT AND POVERTY REDUCTION  
(\$000)

**VOTE 43 Ministry Operations**

| Description                                      | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51         | 52            | 54        | Total<br>Salaries and<br>Benefits | 55         | 57           | 59           | 60           | 63 | 65           | 67 | 68       | 69 |
|--------------------------------------------------|-------------------------------------------|----------------|------------|---------------|-----------|-----------------------------------|------------|--------------|--------------|--------------|----|--------------|----|----------|----|
| <b>Income Assistance</b>                         | <b>3,854,300</b>                          | <b>121,134</b> | —          | <b>30,767</b> | —         | <b>151,901</b>                    | —          | <b>727</b>   | <b>1,448</b> | <b>2,732</b> | —  | <b>3,427</b> | —  | —        | —  |
| Income Assistance - Program Management           | 157,865                                   | 119,432        | —          | 30,335        | —         | 149,767                           | —          | 727          | 1,448        | 2,732        | —  | 3,417        | —  | —        | —  |
| Temporary Assistance                             | 966,549                                   | —              | —          | —             | —         | —                                 | —          | —            | —            | —            | —  | —            | —  | —        | —  |
| Disability Assistance                            | 2,204,432                                 | 1,702          | —          | 432           | —         | 2,134                             | —          | —            | —            | —            | —  | —            | —  | —        | —  |
| Supplementary Assistance                         | 525,454                                   | —              | —          | —             | —         | —                                 | —          | —            | —            | —            | —  | 10           | —  | —        | —  |
| <b>Employment</b>                                | <b>31,126</b>                             | <b>17,597</b>  | —          | <b>4,469</b>  | —         | <b>22,066</b>                     | —          | <b>75</b>    | <b>30</b>    | <b>25</b>    | —  | <b>217</b>   | —  | —        | —  |
| Employment Programs                              | 31,125                                    | 2,598          | —          | 659           | —         | 3,257                             | —          | —            | —            | —            | —  | —            | —  | —        | —  |
| Labour Market Development Agreement              | 1                                         | 14,999         | —          | 3,810         | —         | 18,809                            | —          | 75           | 30           | 25           | —  | 217          | —  | —        | —  |
| <b>Community Living Services</b>                 | <b>1,806,808</b>                          | —              | —          | —             | —         | —                                 | —          | —            | —            | —            | —  | —            | —  | —        | —  |
| <b>Employment and Assistance Appeal Tribunal</b> | <b>1,947</b>                              | <b>876</b>     | <b>23</b>  | <b>222</b>    | —         | <b>1,121</b>                      | <b>519</b> | <b>22</b>    | —            | <b>150</b>   | —  | <b>130</b>   | —  | <b>5</b> | —  |
| <b>Executive and Support Services</b>            | <b>11,304</b>                             | <b>6,909</b>   | <b>110</b> | <b>1,793</b>  | <b>96</b> | <b>8,908</b>                      | <b>233</b> | <b>198</b>   | <b>2</b>     | <b>59</b>    | —  | <b>667</b>   | —  | —        | —  |
| Minister's Office                                | 1,010                                     | 614            | —          | 195           | 96        | 905                               | —          | 81           | —            | —            | —  | 24           | —  | —        | —  |
| Corporate Services                               | 10,294                                    | 6,295          | 110        | 1,598         | —         | 8,003                             | 233        | 117          | 2            | 59           | —  | 643          | —  | —        | —  |
| <b>Total</b>                                     | <b>5,705,485</b>                          | <b>146,516</b> | <b>133</b> | <b>37,251</b> | <b>96</b> | <b>183,996</b>                    | <b>752</b> | <b>1,022</b> | <b>1,480</b> | <b>2,966</b> | —  | <b>4,441</b> | —  | <b>5</b> | —  |

| 70  | 72 | 73  | 75    | Total<br>Operating<br>Costs | 77    | 79        | 80        | Total<br>Govt<br>Transfers | 81 | 83 | 85     | Total<br>Other<br>Expenses | 86 | 88      | Total<br>Internal<br>Recoveries | 89 | 90        | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-----|----|-----|-------|-----------------------------|-------|-----------|-----------|----------------------------|----|----|--------|----------------------------|----|---------|---------------------------------|----|-----------|---------------------------------|-------------------------------------------|
| 312 | —  | 275 | 68    | 8,989                       | 4,504 | 3,732,206 | 162,495   | 3,899,205                  | —  | —  | 4,240  | 4,240                      | —  | (2)     | (2)                             | —  | (20,914)  | (20,914)                        | 4,043,419                                 |
| 312 | —  | 275 | 68    | 8,979                       | —     | —         | 35        | 35                         | —  | —  | 100    | 100                        | —  | —       | —                               | —  | (150)     | (150)                           | 158,731                                   |
| —   | —  | —   | —     | —                           | —     | 1,072,457 | —         | 1,072,457                  | —  | —  | 1,101  | 1,101                      | —  | (1)     | (1)                             | —  | (550)     | (550)                           | 1,073,007                                 |
| —   | —  | —   | —     | —                           | —     | 2,293,115 | —         | 2,293,115                  | —  | —  | 1      | 1                          | —  | —       | —                               | —  | (13,014)  | (13,014)                        | 2,282,236                                 |
| —   | —  | —   | —     | 10                          | 4,504 | 366,634   | 162,460   | 533,598                    | —  | —  | 3,038  | 3,038                      | —  | (1)     | (1)                             | —  | (7,200)   | (7,200)                         | 529,445                                   |
| 48  | —  | 18  | 1,758 | 2,171                       | —     | —         | 290,471   | 290,471                    | —  | —  | 10,126 | 10,126                     | —  | (1,204) | (1,204)                         | —  | (291,204) | (291,204)                       | 32,426                                    |
| —   | —  | —   | —     | —                           | —     | —         | 29,168    | 29,168                     | —  | —  | —      | —                          | —  | —       | —                               | —  | —         | —                               | 32,425                                    |
| 48  | —  | 18  | 1,758 | 2,171                       | —     | —         | 261,303   | 261,303                    | —  | —  | 10,126 | 10,126                     | —  | (1,204) | (1,204)                         | —  | (291,204) | (291,204)                       | 1                                         |
| —   | —  | —   | —     | —                           | —     | —         | 1,887,777 | 1,887,777                  | —  | —  | 1      | 1                          | —  | —       | —                               | —  | (1)       | (1)                             | 1,887,777                                 |
| —   | —  | —   | —     | 826                         | —     | —         | —         | —                          | —  | —  | 1      | 1                          | —  | (1)     | (1)                             | —  | —         | —                               | 1,947                                     |
| 200 | —  | 200 | 200   | 1,759                       | —     | —         | —         | —                          | —  | —  | 567    | 567                        | —  | (1)     | (1)                             | —  | (40)      | (40)                            | 11,193                                    |
| —   | —  | —   | —     | 105                         | —     | —         | —         | —                          | —  | —  | —      | —                          | —  | —       | —                               | —  | —         | —                               | 1,010                                     |
| 200 | —  | 200 | 200   | 1,654                       | —     | —         | —         | —                          | —  | —  | 567    | 567                        | —  | (1)     | (1)                             | —  | (40)      | (40)                            | 10,183                                    |
| 560 | —  | 493 | 2,026 | 13,745                      | 4,504 | 3,732,206 | 2,340,743 | 6,077,453                  | —  | —  | 14,935 | 14,935                     | —  | (1,208) | (1,208)                         | —  | (312,159) | (312,159)                       | 5,976,762                                 |

# MINISTRY OF TOURISM, ARTS, CULTURE AND SPORT (\$000)

## VOTE 44 Ministry Operations

| Description                                         | Total<br>2025/26<br>Operating<br>Expenses | 50            | 51        | 52           | 54        | Total<br>Salaries and<br>Benefits | 55        | 57         | 59         | 60         | 63 | 65         | 67 | 68       | 69        |
|-----------------------------------------------------|-------------------------------------------|---------------|-----------|--------------|-----------|-----------------------------------|-----------|------------|------------|------------|----|------------|----|----------|-----------|
| <b>Tourism Sector Strategy</b>                      | <b>26,026</b>                             | <b>7,254</b>  | <b>40</b> | <b>1,839</b> | —         | <b>9,133</b>                      | <b>5</b>  | <b>70</b>  | <b>9</b>   | <b>123</b> | —  | <b>82</b>  | —  | <b>1</b> | —         |
| <b>Arts and Culture</b>                             | <b>41,437</b>                             | <b>4,784</b>  | <b>10</b> | <b>1,214</b> | —         | <b>6,008</b>                      | <b>45</b> | <b>28</b>  | <b>6</b>   | <b>104</b> | —  | <b>67</b>  | —  | —        | —         |
| Arts and Culture                                    | 38,982                                    | 2,854         | 6         | 724          | —         | 3,584                             | 45        | 21         | 6          | 104        | —  | 57         | —  | —        | —         |
| Community Gaming Grants                             | 2,455                                     | 1,930         | 4         | 490          | —         | 2,424                             | —         | 7          | —          | —          | —  | 10         | —  | —        | —         |
| <b>Sport and Creative Sector</b>                    | <b>27,134</b>                             | <b>3,972</b>  | —         | <b>1,009</b> | —         | <b>4,981</b>                      | —         | <b>155</b> | <b>421</b> | <b>516</b> | —  | <b>126</b> | —  | —        | <b>1</b>  |
| Sport                                               | 23,481                                    | 3,643         | —         | 925          | —         | 4,568                             | —         | 146        | 420        | 501        | —  | 125        | —  | —        | 1         |
| Creative Sector                                     | 3,653                                     | 329           | —         | 84           | —         | 413                               | —         | 9          | 1          | 15         | —  | 1          | —  | —        | —         |
| <b>Transfers to Crown Corporations and Agencies</b> | <b>88,432</b>                             | —             | —         | —            | —         | —                                 | —         | —          | —          | —          | —  | —          | —  | —        | —         |
| BC Games Society                                    | 2,242                                     | —             | —         | —            | —         | —                                 | —         | —          | —          | —          | —  | —          | —  | —        | —         |
| B.C. Pavilion Corporation                           | 9,897                                     | —             | —         | —            | —         | —                                 | —         | —          | —          | —          | —  | —          | —  | —        | —         |
| Destination BC Corp.                                | 56,431                                    | —             | —         | —            | —         | —                                 | —         | —          | —          | —          | —  | —          | —  | —        | —         |
| Knowledge Network Corporation                       | 6,611                                     | —             | —         | —            | —         | —                                 | —         | —          | —          | —          | —  | —          | —  | —        | —         |
| Royal British Columbia Museum                       | 13,251                                    | —             | —         | —            | —         | —                                 | —         | —          | —          | —          | —  | —          | —  | —        | —         |
| <b>Executive and Support Services</b>               | <b>2,335</b>                              | <b>1,421</b>  | —         | <b>391</b>   | <b>78</b> | <b>1,890</b>                      | —         | <b>148</b> | —          | <b>78</b>  | —  | <b>46</b>  | —  | —        | <b>36</b> |
| Minister's Office                                   | 914                                       | 493           | —         | 157          | 78        | 728                               | —         | 118        | —          | —          | —  | 10         | —  | —        | —         |
| Corporate Services                                  | 1,421                                     | 928           | —         | 234          | —         | 1,162                             | —         | 30         | —          | 78         | —  | 36         | —  | —        | 36        |
| <b>Total</b>                                        | <b>185,364</b>                            | <b>17,431</b> | <b>50</b> | <b>4,453</b> | <b>78</b> | <b>22,012</b>                     | <b>50</b> | <b>401</b> | <b>436</b> | <b>821</b> | —  | <b>321</b> | —  | <b>1</b> | <b>37</b> |

## Statutory Appropriations

| Description                                          | Total<br>2025/26<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 |
|------------------------------------------------------|-------------------------------------------|----|----|----|----|-----------------------------------|----|----|----|----|----|----|----|----|----|
| <b>BC Arts and Culture Endowment special account</b> | <b>4,230</b>                              | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Physical Fitness and Amateur Sports Fund</b>      | <b>1,200</b>                              | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Total</b>                                         | <b>5,430</b>                              | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77      | 79 | 80      | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86  | 88  | Total<br>Internal<br>Recoveries | 89  | 90        | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|---------|----|---------|----------------------------|----|----|----|----------------------------|-----|-----|---------------------------------|-----|-----------|---------------------------------|-------------------------------------------|
| —  | —  | 28 | —  | 318                         | 15,000  | —  | 17,148  | 32,148                     | —  | —  | 11 | 11                         | —   | (1) | (1)                             | (1) | (15,596)  | (15,597)                        | 26,012                                    |
| —  | —  | —  | —  | 250                         | 164,346 | —  | 9,092   | 173,438                    | —  | —  | 8  | 8                          | (1) | (1) | (2)                             | (1) | (138,586) | (138,587)                       | 41,115                                    |
| —  | —  | —  | —  | 233                         | 25,761  | —  | 9,092   | 34,853                     | —  | —  | 7  | 7                          | (1) | (1) | (2)                             | (1) | (1)       | (2)                             | 38,673                                    |
| —  | —  | —  | —  | 17                          | 138,585 | —  | —       | 138,585                    | —  | —  | 1  | 1                          | —   | —   | —                               | —   | (138,585) | (138,585)                       | 2,442                                     |
| 3  | —  | —  | —  | 1,222                       | 21,029  | —  | 15,454  | 36,483                     | —  | —  | 3  | 3                          | (1) | (1) | (2)                             | (1) | (15,735)  | (15,736)                        | 26,951                                    |
| 3  | —  | —  | —  | 1,196                       | 21,029  | —  | 12,239  | 33,268                     | —  | —  | 3  | 3                          | (1) | (1) | (2)                             | (1) | (15,734)  | (15,735)                        | 23,298                                    |
| —  | —  | —  | —  | 26                          | —       | —  | 3,215   | 3,215                      | —  | —  | —  | —                          | —   | —   | —                               | —   | (1)       | (1)                             | 3,653                                     |
| —  | —  | —  | —  | —                           | 6,611   | —  | 80,853  | 87,464                     | —  | —  | —  | —                          | —   | —   | —                               | —   | —         | —                               | 87,464                                    |
| —  | —  | —  | —  | —                           | —       | —  | 2,242   | 2,242                      | —  | —  | —  | —                          | —   | —   | —                               | —   | —         | —                               | 2,242                                     |
| —  | —  | —  | —  | —                           | —       | —  | 9,929   | 9,929                      | —  | —  | —  | —                          | —   | —   | —                               | —   | —         | —                               | 9,929                                     |
| —  | —  | —  | —  | —                           | —       | —  | 55,431  | 55,431                     | —  | —  | —  | —                          | —   | —   | —                               | —   | —         | —                               | 55,431                                    |
| —  | —  | —  | —  | —                           | 6,611   | —  | —       | 6,611                      | —  | —  | —  | —                          | —   | —   | —                               | —   | —         | —                               | 6,611                                     |
| —  | —  | —  | —  | —                           | —       | —  | 13,251  | 13,251                     | —  | —  | —  | —                          | —   | —   | —                               | —   | —         | —                               | 13,251                                    |
| 21 | —  | —  | —  | 329                         | —       | —  | —       | —                          | —  | —  | 3  | 3                          | —   | (1) | (1)                             | (1) | (1)       | (2)                             | 2,219                                     |
| —  | —  | —  | —  | 128                         | —       | —  | —       | —                          | —  | —  | —  | —                          | —   | —   | —                               | —   | —         | —                               | 856                                       |
| 21 | —  | —  | —  | 201                         | —       | —  | —       | —                          | —  | —  | 3  | 3                          | —   | (1) | (1)                             | (1) | (1)       | (2)                             | 1,363                                     |
| 24 | —  | 28 | —  | 2,119                       | 206,986 | —  | 122,547 | 329,533                    | —  | —  | 25 | 25                         | (2) | (4) | (6)                             | (4) | (169,918) | (169,922)                       | 183,761                                   |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77    | 79 | 80    | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|-------|----|-------|----------------------------|----|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | 4,229 | —  | —     | 4,229                      | 1  | —  | —  | 1                          | —  | —  | —                               | —  | —  | —                               | 4,230                                     |
| —  | —  | —  | —  | —                           | —     | —  | 1,199 | 1,199                      | 1  | —  | —  | 1                          | —  | —  | —                               | —  | —  | —                               | 1,200                                     |
| —  | —  | —  | —  | —                           | 4,229 | —  | 1,199 | 5,428                      | 2  | —  | —  | 2                          | —  | —  | —                               | —  | —  | —                               | 5,430                                     |

# MINISTRY OF TRANSPORTATION AND TRANSIT

## (\$000)

### VOTE 45 Ministry Operations

| Description                                           | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51           | 52            | 54        | Total<br>Salaries and<br>Benefits | 55       | 57           | 59           | 60             | 63            | 65           | 67       | 68         | 69               |
|-------------------------------------------------------|-------------------------------------------|----------------|--------------|---------------|-----------|-----------------------------------|----------|--------------|--------------|----------------|---------------|--------------|----------|------------|------------------|
| <b>Transportation and Infrastructure Improvements</b> | <b>27,764</b>                             | <b>70,352</b>  | <b>101</b>   | <b>17,870</b> | <b>—</b>  | <b>88,323</b>                     | <b>—</b> | <b>5,754</b> | <b>4,710</b> | <b>539,432</b> | <b>11,197</b> | <b>2,215</b> | <b>—</b> | <b>11</b>  | <b>339,142</b>   |
| Transportation Policy and Programs                    | 24,473                                    | 4,460          | —            | 1,133         | —         | 5,593                             | —        | 40           | 12           | 70             | —             | 71           | —        | —          | 1,000            |
| Transportation Investments                            | 1                                         | 60,416         | 76           | 15,347        | —         | 75,839                            | —        | 5,544        | 4,250        | 535,663        | 9,594         | 2,032        | —        | 8          | 334,912          |
| Partnerships                                          | 1                                         | 2,274          | —            | 577           | —         | 2,851                             | —        | 85           | 428          | 3,543          | 1,603         | 65           | —        | 3          | 3,230            |
| Port and Airport Development                          | 2,862                                     | 2,091          | 25           | 531           | —         | 2,647                             | —        | 20           | —            | 20             | —             | 25           | —        | —          | —                |
| Enhancing Economic Development                        | 427                                       | 1,111          | —            | 282           | —         | 1,393                             | —        | 65           | 20           | 136            | —             | 22           | —        | —          | —                |
| <b>Public Transportation</b>                          | <b>395,630</b>                            | <b>3,738</b>   | <b>8</b>     | <b>949</b>    | <b>—</b>  | <b>4,695</b>                      | <b>—</b> | <b>132</b>   | <b>551</b>   | <b>299,608</b> | <b>103</b>    | <b>135</b>   | <b>—</b> | <b>—</b>   | <b>362,010</b>   |
| Public Transit                                        | 187,716                                   | 3,738          | 8            | 949           | —         | 4,695                             | —        | 132          | 551          | 299,608        | 103           | 135          | —        | —          | 109,238          |
| Coastal Ferry Services                                | 207,914                                   | —              | —            | —             | —         | —                                 | —        | —            | —            | —              | —             | —            | —        | —          | 252,772          |
| <b>Highway Operations</b>                             | <b>733,070</b>                            | <b>46,880</b>  | <b>1,501</b> | <b>11,932</b> | <b>—</b>  | <b>60,313</b>                     | <b>—</b> | <b>1,200</b> | <b>15</b>    | <b>1,399</b>   | <b>1,019</b>  | <b>982</b>   | <b>—</b> | <b>98</b>  | <b>735,644</b>   |
| Maintenance and Operations                            | 672,111                                   | 23,438         | 1,296        | 5,978         | —         | 30,712                            | —        | 563          | 15           | 1,359          | 1,019         | 643          | —        | 58         | 685,949          |
| Commercial Vehicle Safety and Enforcement             | 30,938                                    | 22,609         | 205          | 5,743         | —         | 28,557                            | —        | 617          | —            | 15             | —             | 328          | —        | 40         | 303              |
| Inland Ferries                                        | 30,021                                    | 833            | —            | 211           | —         | 1,044                             | —        | 20           | —            | 25             | —             | 11           | —        | —          | 49,392           |
| <b>Commercial Transportation Regulation</b>           | <b>1,969</b>                              | <b>4,381</b>   | <b>2</b>     | <b>1,113</b>  | <b>—</b>  | <b>5,496</b>                      | <b>—</b> | <b>118</b>   | <b>50</b>    | <b>1</b>       | <b>12</b>     | <b>56</b>    | <b>—</b> | <b>—</b>   | <b>10</b>        |
| Container Trucking Commissioner                       | 1                                         | 610            | —            | 155           | —         | 765                               | —        | 25           | 50           | 1              | 12            | 35           | —        | —          | 10               |
| Passenger Transportation Branch                       | 1,968                                     | 3,771          | 2            | 958           | —         | 4,731                             | —        | 93           | —            | —              | —             | 21           | —        | —          | —                |
| <b>Executive and Support Services</b>                 | <b>18,920</b>                             | <b>13,725</b>  | <b>22</b>    | <b>3,533</b>  | <b>78</b> | <b>17,358</b>                     | <b>—</b> | <b>324</b>   | <b>4,643</b> | <b>2,198</b>   | <b>4,023</b>  | <b>388</b>   | <b>—</b> | <b>5</b>   | <b>1</b>         |
| Minister's Office                                     | 1,251                                     | 795            | —            | 234           | 78        | 1,107                             | —        | 121          | —            | —              | —             | 23           | —        | —          | —                |
| Corporate Services                                    | 17,669                                    | 12,930         | 22           | 3,299         | —         | 16,251                            | —        | 203          | 4,643        | 2,198          | 4,023         | 365          | —        | 5          | 1                |
| <b>Total</b>                                          | <b>1,177,353</b>                          | <b>139,076</b> | <b>1,634</b> | <b>35,397</b> | <b>78</b> | <b>176,185</b>                    | <b>—</b> | <b>7,528</b> | <b>9,969</b> | <b>842,638</b> | <b>16,354</b> | <b>3,776</b> | <b>—</b> | <b>114</b> | <b>1,436,807</b> |

| 70     | 72        | 73    | 75    | Total<br>Operating<br>Costs | 77 | 79 | 80      | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88       | Total<br>Internal<br>Recoveries | 89          | 90        | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|--------|-----------|-------|-------|-----------------------------|----|----|---------|----------------------------|----|----|-----|----------------------------|----|----------|---------------------------------|-------------|-----------|---------------------------------|-------------------------------------------|
| 45,597 | 2,063,377 | —     | 1,134 | 3,012,569                   | —  | —  | 33,265  | 33,265                     | —  | —  | 512 | 512                        | —  | (1)      | (1)                             | (3,105,530) | (4,538)   | (3,110,068)                     | 24,600                                    |
| —      | —         | —     | —     | 1,193                       | —  | —  | 17,565  | 17,565                     | —  | —  | —   | —                          | —  | —        | —                               | (2,108)     | (622)     | (2,730)                         | 21,621                                    |
| 45,597 | 2,053,695 | —     | 10    | 2,991,305                   | —  | —  | 7,700   | 7,700                      | —  | —  | 285 | 285                        | —  | (1)      | (1)                             | (3,071,626) | (3,501)   | (3,075,127)                     | 1                                         |
| —      | 9,682     | —     | 1,124 | 19,763                      | —  | —  | —       | —                          | —  | —  | 224 | 224                        | —  | —        | —                               | (22,422)    | (415)     | (22,837)                        | 1                                         |
| —      | —         | —     | —     | 65                          | —  | —  | 8,000   | 8,000                      | —  | —  | —   | —                          | —  | —        | —                               | (8,000)     | —         | (8,000)                         | 2,712                                     |
| —      | —         | —     | —     | 243                         | —  | —  | —       | —                          | —  | —  | 3   | 3                          | —  | —        | —                               | (1,374)     | —         | (1,374)                         | 265                                       |
| 1      | 1,371,232 | —     | —     | 2,033,772                   | —  | —  | 606,759 | 606,759                    | —  | —  | 4   | 4                          | —  | (12,033) | (12,033)                        | (1,936,857) | (289,485) | (2,226,342)                     | 406,855                                   |
| 1      | 1,371,232 | —     | —     | 1,781,000                   | —  | —  | 606,759 | 606,759                    | —  | —  | 4   | 4                          | —  | (1)      | (1)                             | (1,936,857) | (256,659) | (2,193,516)                     | 198,941                                   |
| —      | —         | —     | —     | 252,772                     | —  | —  | —       | —                          | —  | —  | —   | —                          | —  | (12,032) | (12,032)                        | —           | (32,826)  | (32,826)                        | 207,914                                   |
| 2,732  | 51,352    | 4,977 | 614   | 800,032                     | —  | —  | —       | —                          | —  | —  | 244 | 244                        | —  | (1)      | (1)                             | (110,430)   | (4,865)   | (115,295)                       | 745,293                                   |
| 50     | 51,352    | 3,999 | 271   | 745,278                     | —  | —  | —       | —                          | —  | —  | 127 | 127                        | —  | (1)      | (1)                             | (89,882)    | (1,760)   | (91,642)                        | 684,474                                   |
| 2,682  | —         | 978   | 343   | 5,306                       | —  | —  | —       | —                          | —  | —  | 116 | 116                        | —  | —        | —                               | —           | (3,105)   | (3,105)                         | 30,874                                    |
| —      | —         | —     | —     | 49,448                      | —  | —  | —       | —                          | —  | —  | 1   | 1                          | —  | —        | —                               | (20,548)    | —         | (20,548)                        | 29,945                                    |
| 363    | —         | 1     | 80    | 691                         | —  | —  | 6,822   | 6,822                      | —  | —  | 13  | 13                         | —  | (1)      | (1)                             | —           | (11,130)  | (11,130)                        | 1,891                                     |
| —      | —         | —     | 80    | 213                         | —  | —  | —       | —                          | —  | —  | —   | —                          | —  | —        | —                               | —           | (977)     | (977)                           | 1                                         |
| 363    | —         | 1     | —     | 478                         | —  | —  | 6,822   | 6,822                      | —  | —  | 13  | 13                         | —  | (1)      | (1)                             | —           | (10,153)  | (10,153)                        | 1,890                                     |
| —      | —         | 1     | 190   | 11,773                      | —  | —  | —       | —                          | —  | —  | 116 | 116                        | —  | (643)    | (643)                           | (10,295)    | (372)     | (10,667)                        | 17,937                                    |
| —      | —         | —     | —     | 144                         | —  | —  | —       | —                          | —  | —  | —   | —                          | —  | —        | —                               | —           | —         | —                               | 1,251                                     |
| —      | —         | 1     | 190   | 11,629                      | —  | —  | —       | —                          | —  | —  | 116 | 116                        | —  | (643)    | (643)                           | (10,295)    | (372)     | (10,667)                        | 16,686                                    |
| 48,693 | 3,485,961 | 4,979 | 2,018 | 5,858,837                   | —  | —  | 646,846 | 646,846                    | —  | —  | 889 | 889                        | —  | (12,679) | (12,679)                        | (5,163,112) | (310,390) | (5,473,502)                     | 1,196,576                                 |

# MINISTRY OF WATER, LAND AND RESOURCE STEWARDSHIP

## (\$000)

### VOTE 46 Ministry Operations

| Description                              | Total<br>2025/26<br>Operating<br>Expenses | 50             | 51         | 52            | 54        | Total<br>Salaries and<br>Benefits | 55       | 57           | 59       | 60            | 63           | 65           | 67       | 68       | 69         |
|------------------------------------------|-------------------------------------------|----------------|------------|---------------|-----------|-----------------------------------|----------|--------------|----------|---------------|--------------|--------------|----------|----------|------------|
| Land Use Planning and Cumulative Effects | 30,509                                    | 12,320         | 111        | 3,129         | —         | 15,560                            | —        | 323          | —        | 1,331         | —            | 15           | —        | 1        | 70         |
| Resource Stewardship                     | 45,930                                    | 26,218         | 66         | 6,659         | —         | 32,943                            | —        | 79           | —        | 3,913         | —            | 10           | —        | 2        | 10         |
| Water, Fisheries and Coast               | 22,305                                    | 14,753         | 56         | 3,747         | —         | 18,556                            | —        | 262          | —        | 13,345        | —            | 187          | —        | —        | 74         |
| Reconciliation, Lands, Policy and Data   | 31,619                                    | 23,241         | 51         | 5,903         | —         | 29,195                            | —        | 364          | —        | 6,857         | —            | 139          | —        | 1        | 31         |
| Permitting Transformation                | 44,528                                    | 37,793         | 17         | 9,600         | —         | 47,410                            | —        | 649          | —        | 716           | 74           | 541          | —        | 1        | 133        |
| Executive and Support Services           | 22,040                                    | 22,815         | 653        | 5,820         | 60        | 29,348                            | —        | 261          | —        | 965           | 7,043        | 3,182        | —        | —        | 278        |
| Minister's Office                        | 967                                       | 586            | —          | 173           | 60        | 819                               | —        | 100          | —        | —             | —            | 17           | —        | —        | —          |
| Corporate Services                       | 21,073                                    | 22,229         | 653        | 5,647         | —         | 28,529                            | —        | 161          | —        | 965           | 7,043        | 3,165        | —        | —        | 278        |
| <b>Total</b>                             | <b>196,931</b>                            | <b>137,140</b> | <b>954</b> | <b>34,858</b> | <b>60</b> | <b>173,012</b>                    | <b>—</b> | <b>1,938</b> | <b>—</b> | <b>27,127</b> | <b>7,117</b> | <b>4,074</b> | <b>—</b> | <b>5</b> | <b>596</b> |

### Statutory Appropriations

| Description                | Total<br>2025/26<br>Operating<br>Expenses | 50       | 51       | 52       | 54       | Total<br>Salaries and<br>Benefits | 55       | 57       | 59       | 60       | 63       | 65       | 67       | 68       | 69       |
|----------------------------|-------------------------------------------|----------|----------|----------|----------|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Crown Land special account | 500                                       | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| <b>Total</b>               | <b>500</b>                                | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> |

| 70    | 72 | 73  | 75  | Total<br>Operating<br>Costs | 77  | 79 | 80     | Total<br>Govt<br>Transfers | 81 | 83 | 85     | Total<br>Other<br>Expenses | 86 | 88       | Total<br>Internal<br>Recoveries | 89  | 90       | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|-------|----|-----|-----|-----------------------------|-----|----|--------|----------------------------|----|----|--------|----------------------------|----|----------|---------------------------------|-----|----------|---------------------------------|-------------------------------------------|
| 50    | —  | 41  | —   | 1,831                       | —   | —  | 15,134 | 15,134                     | —  | —  | 8      | 8                          | —  | (88)     | (88)                            | (1) | (1,890)  | (1,891)                         | 30,554                                    |
| 196   | —  | 30  | 4   | 4,244                       | 42  | —  | 7,980  | 8,022                      | —  | —  | 8      | 8                          | —  | (108)    | (108)                           | (1) | (935)    | (936)                           | 44,173                                    |
| 149   | —  | 30  | 4   | 14,051                      | 233 | —  | 1,235  | 1,468                      | —  | —  | 50,006 | 50,006                     | —  | (87)     | (87)                            | (1) | (60,262) | (60,263)                        | 23,731                                    |
| 23    | —  | 123 | —   | 7,538                       | —   | —  | 755    | 755                        | —  | —  | 20     | 20                         | —  | (4,102)  | (4,102)                         | (1) | (1,836)  | (1,837)                         | 31,569                                    |
| 391   | 47 | —   | —   | 2,552                       | —   | —  | —      | —                          | —  | —  | —      | —                          | —  | (1)      | (1)                             | (1) | (1)      | (2)                             | 49,959                                    |
| 1,111 | —  | 207 | 200 | 13,247                      | —   | —  | —      | —                          | —  | —  | 873    | 873                        | —  | (22,253) | (22,253)                        | (1) | (1)      | (2)                             | 21,213                                    |
| —     | —  | —   | —   | 117                         | —   | —  | —      | —                          | —  | —  | 31     | 31                         | —  | —        | —                               | —   | —        | —                               | 967                                       |
| 1,111 | —  | 207 | 200 | 13,130                      | —   | —  | —      | —                          | —  | —  | 842    | 842                        | —  | (22,253) | (22,253)                        | (1) | (1)      | (2)                             | 20,246                                    |
| 1,920 | 47 | 431 | 208 | 43,463                      | 275 | —  | 25,104 | 25,379                     | —  | —  | 50,915 | 50,915                     | —  | (26,639) | (26,639)                        | (6) | (64,925) | (64,931)                        | 201,199                                   |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77      | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85  | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90        | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|---------|----|----|----------------------------|----|----|-----|----------------------------|----|----|---------------------------------|----|-----------|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | 123,210 | —  | —  | 123,210                    | —  | —  | 500 | 500                        | —  | —  | —                               | —  | (123,210) | (123,210)                       | 500                                       |
| —  | —  | —  | —  | —                           | 123,210 | —  | —  | 123,210                    | —  | —  | 500 | 500                        | —  | —  | —                               | —  | (123,210) | (123,210)                       | 500                                       |

# MANAGEMENT OF PUBLIC FUNDS AND DEBT (\$000)

## VOTE 47 Management of Public Funds and Debt

| Description                                                      | Total<br>2025/26<br>Operating<br>Expenses | 50       | 51       | 52       | 54       | Total<br>Salaries and<br>Benefits | 55       | 57       | 59       | 60       | 63       | 65       | 67       | 68       | 69       |
|------------------------------------------------------------------|-------------------------------------------|----------|----------|----------|----------|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Borrowing for Government Operating and Capital Funding           | 2,762,117                                 | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| Borrowing for Relending to Government Bodies                     | 1                                         | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| Financial Agreements Entered into on Behalf of Government Bodies | 1                                         | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| Warehouse Borrowing Program                                      | 1                                         | —        | —        | —        | —        | —                                 | —        | —        | —        | —        | —        | —        | —        | —        | —        |
| <b>Total</b>                                                     | <b>2,762,120</b>                          | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b>                          | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> | <b>—</b> |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83        | 85        | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89          | 90          | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|----|----------------------------|----|-----------|-----------|----------------------------|----|----|---------------------------------|-------------|-------------|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | 3,781,046 | 17,200    | 3,798,246                  | —  | —  | —                               | (500)       | —           | (500)                           | 3,797,746                                 |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —         | 2,426,600 | 2,426,600                  | —  | —  | —                               | (1,102,900) | (1,323,699) | (2,426,599)                     | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —         | 1         | 1                          | —  | —  | —                               | —           | —           | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —         | 1         | 1                          | —  | —  | —                               | —           | —           | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | 3,781,046 | 2,443,802 | 6,224,848                  | —  | —  | —                               | (1,103,400) | (1,323,699) | (2,427,099)                     | 3,797,749                                 |

## OTHER APPROPRIATIONS (\$000)

### VOTE 48 Contingencies

| Description             | Total<br>2025/26<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 |
|-------------------------|-------------------------------------------|----|----|----|----|-----------------------------------|----|----|----|----|----|----|----|----|----|
| <b>General Programs</b> | <b>4,000,000</b>                          | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Total</b>            | <b>4,000,000</b>                          | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |

### VOTE 49 Capital Funding

| Description                   | Total<br>2025/26<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 |
|-------------------------------|-------------------------------------------|----|----|----|----|-----------------------------------|----|----|----|----|----|----|----|----|----|
| <b>Capital Funding</b>        | <b>7,258,544</b>                          | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Schools                       | 1,389,634                                 | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Health Facilities             | 3,997,516                                 | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Housing                       | 688,425                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Post-secondary Institutions   | 929,646                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| B.C. Pavilion Corporation     | 59,222                                    | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Royal British Columbia Museum | 94,101                                    | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Other Capital Projects        | 100,000                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Total</b>                  | <b>7,258,544</b>                          | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85        | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|----|----------------------------|----|----|-----------|----------------------------|----|----|---------------------------------|----|-----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 5,000,001 | 5,000,001                  | —  | —  | —                               | —  | (1) | (1)                             | 5,000,000                                 |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 5,000,001 | 5,000,001                  | —  | —  | —                               | —  | (1) | (1)                             | 5,000,000                                 |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80        | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90  | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|-----------|----------------------------|----|----|----|----------------------------|----|----|---------------------------------|----|-----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | 6,153,166 | 6,153,166                  | —  | —  | 7  | 7                          | —  | —  | —                               | —  | (7) | (7)                             | 6,153,166                                 |
| —  | —  | —  | —  | —                           | —  | —  | 1,359,330 | 1,359,330                  | —  | —  | 1  | 1                          | —  | —  | —                               | —  | (1) | (1)                             | 1,359,330                                 |
| —  | —  | —  | —  | —                           | —  | —  | 3,019,184 | 3,019,184                  | —  | —  | 1  | 1                          | —  | —  | —                               | —  | (1) | (1)                             | 3,019,184                                 |
| —  | —  | —  | —  | —                           | —  | —  | 791,983   | 791,983                    | —  | —  | 1  | 1                          | —  | —  | —                               | —  | (1) | (1)                             | 791,983                                   |
| —  | —  | —  | —  | —                           | —  | —  | 872,974   | 872,974                    | —  | —  | 1  | 1                          | —  | —  | —                               | —  | (1) | (1)                             | 872,974                                   |
| —  | —  | —  | —  | —                           | —  | —  | 27,279    | 27,279                     | —  | —  | 1  | 1                          | —  | —  | —                               | —  | (1) | (1)                             | 27,279                                    |
| —  | —  | —  | —  | —                           | —  | —  | 32,416    | 32,416                     | —  | —  | 1  | 1                          | —  | —  | —                               | —  | (1) | (1)                             | 32,416                                    |
| —  | —  | —  | —  | —                           | —  | —  | 50,000    | 50,000                     | —  | —  | 1  | 1                          | —  | —  | —                               | —  | (1) | (1)                             | 50,000                                    |
| —  | —  | —  | —  | —                           | —  | —  | 6,153,166 | 6,153,166                  | —  | —  | 7  | 7                          | —  | —  | —                               | —  | (7) | (7)                             | 6,153,166                                 |

# OTHER APPROPRIATIONS (\$000)

## VOTE 50 Commissions on Collection of Public Funds

| Description                                            | Total<br>2025/26<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 |
|--------------------------------------------------------|-------------------------------------------|----|----|----|----|-----------------------------------|----|----|----|----|----|----|----|----|----|
| <b>Commissions on Collection of Public Funds</b>       | <b>91,770</b>                             | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Agriculture and Food                       | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Attorney General                           | 6,080                                     | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Children and Family Development            | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Citizens' Services                         | 945                                       | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Education and Child Care                   | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Emergency Management and Climate Readiness | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Energy and Climate Solutions               | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Environment and Parks                      | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Finance                                    | 83,000                                    | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Forests                                    | 366                                       | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Health                                     | 2                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Housing and Municipal Affairs              | 2                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Indigenous Relations and Reconciliation    | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Infrastructure                             | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Jobs and Economic Growth                   | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Labour                                     | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Mining and Critical Minerals               | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Post-Secondary Education and Future Skills | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Public Safety and Solicitor General        | —                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Social Development and Poverty Reduction   | 480                                       | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Tourism, Arts, Culture and Sport           | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Transportation and Transit                 | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Water, Land and Resource Stewardship       | 881                                       | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Recoveries</b>                                      | <b>(91,769)</b>                           | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Total</b>                                           | <b>1</b>                                  | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85     | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89       | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|----|----------------------------|----|----|--------|----------------------------|----|----|---------------------------------|----------|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 92,041 | 92,041                     | —  | —  | —                               | —        | —  | —                               | 92,041                                    |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 6,350  | 6,350                      | —  | —  | —                               | —        | —  | —                               | 6,350                                     |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 945    | 945                        | —  | —  | —                               | —        | —  | —                               | 945                                       |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 83,000 | 83,000                     | —  | —  | —                               | —        | —  | —                               | 83,000                                    |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 366    | 366                        | —  | —  | —                               | —        | —  | —                               | 366                                       |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 2      | 2                          | —  | —  | —                               | —        | —  | —                               | 2                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 2      | 2                          | —  | —  | —                               | —        | —  | —                               | 2                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 480    | 480                        | —  | —  | —                               | —        | —  | —                               | 480                                       |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | —        | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 881    | 881                        | —  | —  | —                               | —        | —  | —                               | 881                                       |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1      | 1                          | —  | —  | —                               | (92,041) | —  | (92,041)                        | (92,040)                                  |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 92,042 | 92,042                     | —  | —  | —                               | (92,041) | —  | (92,041)                        | 1                                         |

# OTHER APPROPRIATIONS (\$000)

## VOTE 51 Allowances for Doubtful Revenue Accounts

| Description                                            | Total<br>2025/26<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 |
|--------------------------------------------------------|-------------------------------------------|----|----|----|----|-----------------------------------|----|----|----|----|----|----|----|----|----|
| <b>Allowances for Doubtful Revenue Accounts</b>        | <b>107,978</b>                            | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Agriculture and Food                       | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Attorney General                           | 6,907                                     | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Children and Family Development            | 50                                        | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Citizens' Services                         | 2                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Education and Child Care                   | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Emergency Management and Climate Readiness | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Energy and Climate Solutions               | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Environment and Parks                      | 50                                        | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Finance                                    | 82,814                                    | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Forests                                    | 5,000                                     | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Health                                     | 4,501                                     | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Housing and Municipal Affairs              | 2                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Indigenous Relations and Reconciliation    | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Infrastructure                             | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Jobs and Economic Growth                   | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Labour                                     | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Mining and Critical Minerals               | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Post-Secondary Education and Future Skills | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Public Safety and Solicitor General        | —                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Social Development and Poverty Reduction   | 8,029                                     | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Tourism, Arts, Culture and Sport           | 1                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Transportation and Transit                 | 10                                        | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Ministry of Water, Land and Resource Stewardship       | 602                                       | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Recoveries</b>                                      | <b>(107,977)</b>                          | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Total</b>                                           | <b>1</b>                                  | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85      | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89        | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|----|----|----------------------------|----|----|---------|----------------------------|----|----|---------------------------------|-----------|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 146,590 | 146,590                    | —  | —  | —                               | —         | —  | —                               | 146,590                                   |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 7,932   | 7,932                      | —  | —  | —                               | —         | —  | —                               | 7,932                                     |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 50      | 50                         | —  | —  | —                               | —         | —  | —                               | 50                                        |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 2       | 2                          | —  | —  | —                               | —         | —  | —                               | 2                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 50      | 50                         | —  | —  | —                               | —         | —  | —                               | 50                                        |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 120,400 | 120,400                    | —  | —  | —                               | —         | —  | —                               | 120,400                                   |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 5,000   | 5,000                      | —  | —  | —                               | —         | —  | —                               | 5,000                                     |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 4,501   | 4,501                      | —  | —  | —                               | —         | —  | —                               | 4,501                                     |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 2       | 2                          | —  | —  | —                               | —         | —  | —                               | 2                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 8,029   | 8,029                      | —  | —  | —                               | —         | —  | —                               | 8,029                                     |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | —         | —  | —                               | 1                                         |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 10      | 10                         | —  | —  | —                               | —         | —  | —                               | 10                                        |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 602     | 602                        | —  | —  | —                               | —         | —  | —                               | 602                                       |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 1       | 1                          | —  | —  | —                               | (146,590) | —  | (146,590)                       | (146,589)                                 |
| —  | —  | —  | —  | —                           | —  | —  | —  | —                          | —  | —  | 146,591 | 146,591                    | —  | —  | —                               | (146,590) | —  | (146,590)                       | 1                                         |

## OTHER APPROPRIATIONS (\$000)

### VOTE 52 Tax Transfers

| Description                                                 | Total<br>2025/26<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 |
|-------------------------------------------------------------|-------------------------------------------|----|----|----|----|-----------------------------------|----|----|----|----|----|----|----|----|----|
| <b>Personal Tax Transfers</b>                               | <b>2,037,000</b>                          | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Climate Action Tax Credit                                   | 1,025,000                                 | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| BC Family Benefit                                           | 582,000                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Renters Tax Credit                                          | 206,000                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Sales Tax Credit                                            | 45,000                                    | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Small Business Venture Capital Tax Credit                   | 45,000                                    | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Other Personal Income Tax Credits                           | 134,000                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Corporate Tax Transfers</b>                              | <b>1,371,000</b>                          | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Film and Television Tax Credit                              | 162,500                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Production Services Tax Credit                              | 861,800                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Scientific Research and Experimental Development Tax Credit | 121,300                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Interactive Digital Media Tax Credit                        | 141,300                                   | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Clean Buildings Tax Credit                                  | 1,000                                     | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Manufacturing and Processing Tax Credit                     | —                                         | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| Other Corporate Income Tax Credits                          | 83,100                                    | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |
| <b>Total</b>                                                | <b>3,408,000</b>                          | —  | —  | —  | —  | —                                 | —  | —  | —  | —  | —  | —  | —  | —  | —  |

### VOTE 53 Forest Practices Board

| Description                   | Total<br>2025/26<br>Operating<br>Expenses | 50           | 51 | 52         | 54 | Total<br>Salaries and<br>Benefits | 55        | 57         | 59 | 60         | 63         | 65         | 67 | 68 | 69 |
|-------------------------------|-------------------------------------------|--------------|----|------------|----|-----------------------------------|-----------|------------|----|------------|------------|------------|----|----|----|
| <b>Forest Practices Board</b> | <b>4,162</b>                              | <b>2,214</b> | —  | <b>562</b> | —  | <b>2,776</b>                      | <b>80</b> | <b>115</b> | —  | <b>135</b> | <b>400</b> | <b>130</b> | —  | —  | —  |
| <b>Total</b>                  | <b>4,162</b>                              | <b>2,214</b> | —  | <b>562</b> | —  | <b>2,776</b>                      | <b>80</b> | <b>115</b> | —  | <b>135</b> | <b>400</b> | <b>130</b> | —  | —  | —  |

| 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79               | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85 | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|----|----|----|----|-----------------------------|----|------------------|----|----------------------------|----|----|----|----------------------------|----|----|---------------------------------|----|----|---------------------------------|-------------------------------------------|
| —  | —  | —  | —  | —                           | —  | <b>1,092,000</b> | —  | <b>1,092,000</b>           | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | <b>1,092,000</b>                          |
| —  | —  | —  | —  | —                           | —  | —                | —  | —                          | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | —                                         |
| —  | —  | —  | —  | —                           | —  | 520,000          | —  | 520,000                    | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 520,000                                   |
| —  | —  | —  | —  | —                           | —  | 232,000          | —  | 232,000                    | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 232,000                                   |
| —  | —  | —  | —  | —                           | —  | 42,000           | —  | 42,000                     | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 42,000                                    |
| —  | —  | —  | —  | —                           | —  | 40,000           | —  | 40,000                     | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 40,000                                    |
| —  | —  | —  | —  | —                           | —  | 258,000          | —  | 258,000                    | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 258,000                                   |
| —  | —  | —  | —  | —                           | —  | <b>1,374,000</b> | —  | <b>1,374,000</b>           | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | <b>1,374,000</b>                          |
| —  | —  | —  | —  | —                           | —  | 176,300          | —  | 176,300                    | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 176,300                                   |
| —  | —  | —  | —  | —                           | —  | 751,300          | —  | 751,300                    | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 751,300                                   |
| —  | —  | —  | —  | —                           | —  | 150,300          | —  | 150,300                    | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 150,300                                   |
| —  | —  | —  | —  | —                           | —  | 162,500          | —  | 162,500                    | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 162,500                                   |
| —  | —  | —  | —  | —                           | —  | 1,000            | —  | 1,000                      | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 1,000                                     |
| —  | —  | —  | —  | —                           | —  | 55,000           | —  | 55,000                     | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 55,000                                    |
| —  | —  | —  | —  | —                           | —  | 77,600           | —  | 77,600                     | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | 77,600                                    |
| —  | —  | —  | —  | —                           | —  | <b>2,466,000</b> | —  | <b>2,466,000</b>           | —  | —  | —  | —                          | —  | —  | —                               | —  | —  | —                               | <b>2,466,000</b>                          |

| 70         | 72 | 73 | 75         | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Govt<br>Transfers | 81 | 83 | 85       | Total<br>Other<br>Expenses | 86 | 88         | Total<br>Internal<br>Recoveries | 89         | 90         | Total<br>External<br>Recoveries | Total<br>2026/27<br>Operating<br>Expenses |
|------------|----|----|------------|-----------------------------|----|----|----|----------------------------|----|----|----------|----------------------------|----|------------|---------------------------------|------------|------------|---------------------------------|-------------------------------------------|
| <b>167</b> | —  | —  | <b>259</b> | <b>1,286</b>                | —  | —  | —  | —                          | —  | —  | <b>3</b> | <b>3</b>                   | —  | <b>(1)</b> | <b>(1)</b>                      | <b>(1)</b> | <b>(1)</b> | <b>(2)</b>                      | <b>4,062</b>                              |
| <b>167</b> | —  | —  | <b>259</b> | <b>1,286</b>                | —  | —  | —  | —                          | —  | —  | <b>3</b> | <b>3</b>                   | —  | <b>(1)</b> | <b>(1)</b>                      | <b>(1)</b> | <b>(1)</b> | <b>(2)</b>                      | <b>4,062</b>                              |

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# EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

## OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the Supplement to the Estimates based on a group account classification system. Each group account represents a broad category of expenses and is composed of several specific components termed standard object of expense. These specific components are presented in the Supplement to the Estimates, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

### SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work, such as shift differentials, premiums, and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans, pensions, and other expenses related to employee salaries. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual Members of the Legislative Assembly (MLA) indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the officers of the Legislature are also included.

### OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of direct government employees and officials on government business, including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image, and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials and Supplies* – includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

### GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- 79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulation.
- 80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

## EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS *continued*

### OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

### INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

### EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue-related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

## CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented based on the category of asset acquired. The categorization of assets is described below.

*Land* – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.

*Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.

*Buildings* – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.

*Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.

*Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.

*Vehicles* – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.

*Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.

*Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.

*Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

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## Ministry of Finance

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Victoria