Estimates

Fiscal Year Ending March 31, 2021
British Columbia Cataloguing in Publication Data

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## TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Introduction to the Estimates</td>
<td>v</td>
</tr>
<tr>
<td>Explanatory Notes</td>
<td>vi</td>
</tr>
</tbody>
</table>

### Summary Information

- Estimated Statement of Financial Position                               | 1    |
- Estimated Statement of Operations                                      | 3    |
- Reconciliation of Estimated Surplus/Deficit to Estimated Change in Debt | 4    |
- Estimated Revenue by Source                                            | 5    |
- Estimated Expense by Function                                          | 6    |
- Estimated Expense by Organization                                      | 7    |
- Estimated General Fund Appropriations                                   | 8    |

### Estimates of Special Offices, Ministries and Other Appropriations

- Legislative Assembly                                                  | 17   |
- Officers of the Legislature                                            | 19   |
- Office of the Premier                                                  | 25   |
- Ministry of Advanced Education, Skills and Training                    | 29   |
- Ministry of Agriculture                                                 | 33   |
- Ministry of Attorney General                                            | 41   |
- Ministry of Children and Family Development                            | 51   |
- Ministry of Citizens’ Services                                          | 57   |
- Ministry of Education                                                   | 63   |
- Ministry of Energy, Mines and Petroleum Resources                      | 69   |
- Ministry of Environment and Climate Change Strategy                     | 77   |
- Ministry of Finance                                                     | 87   |
- Ministry of Forests, Lands, Natural Resource Operations and Rural Development | 103  |
- Ministry of Health                                                       | 115  |
- Ministry of Indigenous Relations and Reconciliation                     | 121  |
- Ministry of Jobs, Economic Development and Competitiveness             | 131  |
- Ministry of Labour                                                      | 137  |
- Ministry of Mental Health and Addictions                                | 141  |
- Ministry of Municipal Affairs and Housing                              | 145  |
- Ministry of Public Safety and Solicitor General                         | 153  |
- Ministry of Social Development and Poverty Reduction                   | 163  |
- Ministry of Tourism, Arts and Culture                                  | 167  |
- Ministry of Transportation and Infrastructure                           | 175  |
- Management of Public Funds and Debt                                    | 179  |
- Other Appropriations                                                    | 183  |

### Schedules

- A — General Fund Operating Expenses and Capital Expenditures Reconciliation – 2019/20 | 193 |
- B — General Fund Special Accounts Summary                                 | 195 |
- C — Financing Transactions – Capital Expenditures                         | 196 |
- D — Financing Transactions – Loans, Investments and Other Requirements   | 197 |
- E — Financing Transactions – Revenue Collected for, and Transferred to, Other Entities | 198 |
- F — Summary of Ministerial Accountability for Operating Expenses          | 199 |
- G — Estimated Consolidated Revenue Fund Operating Result                  | 201 |
- H — Major Service Delivery Agencies Estimated Revenues and Expenses       | 203 |
- I — Estimated Taxpayer-supported Staff Utilization (FTEs)                 | 204 |

### Explanatory Notes on the Group Account Classifications                | 205 |
INTRODUCTION TO THE ESTIMATES

The main Estimates for each fiscal year are presented to the Legislative Assembly by the Minister of Finance. The contents of the main Estimates are outlined in section 5 of the Budget Transparency and Accountability Act and the timing of their presentation is outlined in section 6.

The main Estimates serve two purposes:

For the broader government reporting entity, which includes the Consolidated Revenue Fund (CRF) as well as Crown corporations and service delivery agencies that are controlled by the government, the main Estimates provide an overview of government’s fiscal plan for 2020/21. This includes forecasts of staff utilization and the projected financial results of the larger service delivery agencies. The Estimates also include restated main Estimates and updated forecast information for the 2019/20 fiscal year for comparative purposes.

For core government – viz. the CRF – the Estimates form the basis for annual appropriations approved by the Legislature for both operating and financing transactions upon the enactment of a Supply Act.

The General Fund is the main operating fund within the CRF and includes a number of Special Accounts where the statutory authority for expenditures is derived from statutes other than a Supply Act.

The BC Prosperity Fund is a special fund whose general purpose is to set aside portions of government’s annual surplus as a long-term legacy intended to help eliminate taxpayer-supported debt of the government reporting entity over time; improves the cost of living for families; makes investments in health care, education, transportation, and other priorities; and provides a permanent legacy endowment that provides future benefits to British Columbia. The BC Prosperity Fund will earn and retain investment earnings to be used for these purposes.

All expenditures from the CRF must be authorized by an appropriation, either through a Supply Act or through a specific provision in another statute. The Votes in the Estimates are the details of that year’s appropriations for each special office, ministry, and other purpose. The vote descriptions provide the framework for legislative control of government spending, since funds can only be expended for purposes stated in the Estimates. Special types of appropriation for capital expenditures, loans and advances, and dedicated revenue (financing transactions) are voted on a total amount basis, although the Estimates do provide allocations by ministry for disclosure purposes.

Legislative authority for voted appropriations is provided by the Supply Act, which includes a summary of the Estimates appropriations as schedules to the Act. Expenses from Special Accounts are disclosed in the Estimates; however, they are not included in Supply Act totals as these accounts have separate statutory spending authority. Expenses cannot exceed individual Vote totals without additional legislative authority.

The allocation of voted and statutory appropriation to standard objects of expense (STOB) is disclosed in the Supplement to the Estimates. While section 23(4) of the Financial Administration Act authorizes the spending of an appropriation on any activity or STOB, this more detailed presentation provides additional information and establishes a framework for administrative control by Treasury Board. The Supplement to the Estimates can be found on the Government of British Columbia’s budget website at https://www.bcbudget.gov.bc.ca/.

The 2020/21 Estimates are composed of three separate sections:

1. Summary Information — This section presents an outline of the accounting policies on which the Estimates have been prepared and significant presentation changes in the Estimates from the previous year. This section also provides information on the projected results of the broader government reporting entity, including a statement of financial position; a statement of operations; a reconciliation of the projected surplus (deficit) to the forecast change in debt; details on the components of forecast revenue and expense; and a summary of estimated General Fund appropriations.

2. Estimates of Special Offices, Ministries and Other Appropriations — This section presents the details of the appropriations from the General Fund arranged by special office, ministry, or other grouping (such as Other Appropriations). The details in the Estimates include breakdowns by core businesses and group account classification.

   Each special office, ministry, or other grouping is presented on a similar basis.

   1. Summary — summarizes total voted and statutory expense, capital, and other financing transactions.

   2. Summary by Core Business — for ministries, discloses operating expenses, capital expenditures, and other financing transactions by core business on both a gross (before deducting estimated external recoveries) and net (after deducting estimated external recoveries) basis. A core business includes programs and/or functions grouped together based on common roles and/or purposes. For special offices and other groupings, these items are disclosed by vote.

   3. Vote and Statutory Appropriations Descriptions — for ministries, includes a description of the purpose for each vote and operating expenses for both voted and statutory appropriations broken down by core business. For special offices and other groupings, these items are disclosed by vote.

   4. Special Accounts — discloses revenue, expense, capital, other financing transactions, and projected spending authority available for all special accounts.

   5. Financing Transactions — discloses financing transactions that are the responsibility of the special office or ministry, including loans, investments and other requirements by core business and revenue collected for, and transferred to, other entities by core business.

3. Schedules — This section consists of supporting schedules that include the following: a reconciliation of the 2019/20 main Estimates to the restated 2019/20 main Estimates; a summary of operating and financial requirements and opening and closing balances for all Special Accounts; a summary of financing transactions for capital expenditures; a summary of financing transactions for loans, investments and other requirements; a summary of financing transactions for revenue collected for, and transferred to, other entities; a summary of ministerial accountability for voted operating expenses; an estimated CRF operating result, including segmented results for both the General Fund and the BC Prosperity Fund; a summary of major service delivery agency revenues and expenses; and an estimate of the staff utilization for the taxpayer-supported government reporting entity.
EXPLANATORY NOTES

The Relationship Between Net Expense and Spending Authority

Consolidated Revenue Fund (CRF) expense budgets are established on the basis of the gross amount of funds required for a particular purpose, with anticipated recoveries being deducted to arrive at the net expense. It is the net expense that is included in an annual Supply Act and voted on by the Legislative Assembly.

Section 23(3) of the Financial Administration Act (FAA) provides that where a vote in the Estimates approved by the Legislature shows an item as a credit or recovery, the vote is deemed to appropriate spending authority for the net expense plus the estimated amount of the credit or recovery, whether or not this latter amount is actually realized. An under-realization of recoveries without a corresponding decrease in spending would have the same effect on the CRF operating result as an equivalent shortfall in anticipated government revenue.

Section 23(3)(c) of the FAA also provides that excess recoveries (amounts earned over and above those estimated) may be used for additional expenses. Prior approval of Treasury Board is not required, unless otherwise directed. This incremental spending would have no impact on the CRF operating result since the incremental recoveries would offset the incremental spending with no change to net expense.

There are a number of checks and balances to the use of recoveries to understate net expense. The Balanced Budget and Ministerial Accountability Act requires ministers to meet their net expense targets as outlined in Schedule F. As well, section 27(1)(a) of the FAA authorizes Treasury Board to restrict spending under any appropriation – voted or statutory.

Recoveries in the Estimates

Recoveries are disclosed in each special office, ministry, or other appropriation section of the Estimates in two places: the Summary by Core Business and the Group Account Classification Summary.

There are two forms of recoveries:

**Internal Recoveries** — represent transfers within the CRF and generally include inter-ministry chargebacks for costs budgeted centrally in government for the provision of certain goods and services that are recovered from areas elsewhere in government that consume and/or use those goods and services. Employee benefits, workplace technology services, legal services, accommodation and real estate services, alternate service delivery services, postal services, Queen’s Printer services, and Provincial Treasury banking charges are examples of internal recoveries.

**External Recoveries** — represent recoveries from entities outside of the CRF, including costs and amounts recovered from government corporations, education and health sector organizations, other levels of government, non-government organizations, individuals, and businesses. External recoveries also include sinking fund interest earnings, an offset for commissions paid for the collection of government revenues and accounts, and increases in provisions for, or the write-off of, uncollectible revenue-related accounts. An example of a major external recovery is interest costs relating to funds borrowed by government and re-loaned to public bodies.

The expense disclosure in the Summary by Core Business only adds External Recoveries to Net Expense to arrive at Gross Expense (i.e., the FAA section 23(3) spending authority), as the spending related to Internal Recoveries may be restricted by Treasury Board – in effect, limiting their inherent spending authority. $1,000 placeholders are used when a reasonable estimate is not available. Details on internal and external recoveries by vote are provided in the Supplement to the Estimates.

Capitalized Costs

The government capitalizes a number of costs in its financial statements in accordance with generally accepted accounting principles (GAAP). The annual amounts are shown in each special office or ministry section of the Estimates and are summarized in schedules to the Estimates. These costs are not included in their operating budgets; rather, each schedule is voted as one amount in the Supply Act.

Capital Expenditures – Schedule C

These expenditures reflect the acquisition cost of tangible capital assets. While the initial expenditure is not part of operating expenses, the amortization of the cost of tangible capital assets is included in operating budgets. Schedule C summarizes core government capital acquisitions that are voted on by the Legislative Assembly and the total estimated cost of capital acquisitions for all taxpayer-supported organizations.

Loans, Investments and Other Requirements – Schedule D

The government disburses funds from the General Fund of the CRF for a variety of purposes related to ministry operations, including student loans, land development, timber inventory acquisition, land tax deferment program costs, international fuel tax agreement payments, and returns of deposits. Receipts represent recoveries of these amounts plus loan repayments, deposits accepted by government, and interest on deposits.

Revenue Collected for, and Transferred to, Other Entities – Schedule E

The government has dedicated certain revenue sources to specific programs or entities. The government collects the revenue on behalf of programs or entities and remits it to them. The total estimated disbursements set out in Schedule E are included in the Supply Act. Actual disbursements may vary depending on the amount of receipts in each program area and may exceed the estimated amounts to the extent authorized by other appropriations.
SUMMARY INFORMATION

Estimates Accounting Policies and Presentation Changes

Estimated Statement of Financial Position

Estimated Statement of Operations

Reconciliation of Estimated Surplus/Deficit to Estimated Change in Debt

Estimated Revenue by Source

Estimated Expense by Function

Estimated Expense by Organization

Estimated General Fund Appropriations
Estimates Accounting Policies

1. **Basis of Accounting** — The Estimated Statement of Financial Position and the Estimated Statement of Operations in the 2020/21 Estimates are prepared in accordance with generally accepted accounting principles (GAAP) for senior governments as required by the Budget Transparency and Accountability Act (BTAA) and as recommended by the independent Public Sector Accounting Board of the Chartered Professional Accountants of Canada, with the exception of regulatory accounting, where Treasury Board has adopted the US Financial Accounting Standards Board guidance in accordance with the provisions in the BTAA. Details on the significant accounting policies that form government’s basis of accounting can be found in Note 1 of the 2018/19 Public Accounts on the Ministry of Finance website at: [https://www2.gov.bc.ca/gov/content/governments/finance/public-accounts](https://www2.gov.bc.ca/gov/content/governments/finance/public-accounts).

2. **Reporting Entity** — The government reporting entity includes organizations that meet the criteria of control by the province as established under GAAP. This includes the Consolidated Revenue Fund, service delivery agencies, government partnerships, and self-supported Crown corporations. Service delivery agencies include school districts, post-secondary institutions, health authorities and hospital societies, and taxpayer-supported Crown corporations and agencies.

3. **Consolidation** — The 2020/21 Estimates fully consolidate the Consolidated Revenue Fund with the individual assets, liabilities, revenues, and expenses of service delivery agencies on a line-by-line basis. Government’s interests in government partnerships are reported on a proportional consolidation basis. Self-supported Crown corporation results are consolidated using the modified equity basis, which reports net assets as an investment and net income/loss as revenue.

**Significant Presentation Changes in the 2020/21 Estimates**

For comparative purposes, the 2019/20 Estimates and Updated Forecast amounts have been restated to be consistent with the 2020/21 Estimates presentation. These restatements reflect the government reorganizations since the 2019/20 Estimates were presented to the Legislative Assembly on February 19, 2019; incorporate a number of inter-ministry transfers and/or changes; and adjust expenses for presentation changes. A reconciliation of restated General Fund operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
### ESTIMATED STATEMENT OF FINANCIAL POSITION 1

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Financial Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and temporary investments</td>
<td>2,266,000</td>
<td>2,573,000</td>
<td>2,617,000</td>
</tr>
<tr>
<td>Receivables and inventories for resale</td>
<td>6,891,000</td>
<td>6,508,000</td>
<td>6,364,000</td>
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<tr>
<td>Loans and other investments</td>
<td>6,446,000</td>
<td>6,477,000</td>
<td>7,288,000</td>
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<tr>
<td>Sinking Funds</td>
<td>678,000</td>
<td>663,000</td>
<td>501,000</td>
</tr>
<tr>
<td>Equity in self-supported Crown corporations</td>
<td>7,426,000</td>
<td>7,154,000</td>
<td>8,029,000</td>
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<tr>
<td>Financed assets of self-supported Crown corporations</td>
<td>24,816,000</td>
<td>24,587,000</td>
<td>25,731,000</td>
</tr>
<tr>
<td><strong>Total Financial Assets</strong></td>
<td>48,523,000</td>
<td>47,962,000</td>
<td>50,530,000</td>
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<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>11,371,000</td>
<td>11,290,000</td>
<td>11,972,000</td>
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<tr>
<td>Deferred revenue</td>
<td>11,062,000</td>
<td>11,095,000</td>
<td>11,690,000</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td>22,433,000</td>
<td>22,385,000</td>
<td>23,662,000</td>
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<tr>
<td>Total provincial debt</td>
<td>72,048,000</td>
<td>70,338,000</td>
<td>76,092,000</td>
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<tr>
<td>Add: Debt offset by sinking funds</td>
<td>678,000</td>
<td>663,000</td>
<td>501,000</td>
</tr>
<tr>
<td>Less: Guarantees and non-guaranteed debt</td>
<td>(854,000)</td>
<td>(1,188,000)</td>
<td>(1,164,000)</td>
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<tr>
<td>Financial statement debt before forecast allowance</td>
<td>71,872,000</td>
<td>69,813,000</td>
<td>75,429,000</td>
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<tr>
<td>Forecast allowance</td>
<td>500,000</td>
<td>300,000</td>
<td>300,000</td>
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<tr>
<td><strong>Total Debt</strong></td>
<td>72,372,000</td>
<td>70,113,000</td>
<td>75,729,000</td>
</tr>
<tr>
<td>Total Non-Financial Assets</td>
<td>54,589,000</td>
<td>53,315,000</td>
<td>57,907,000</td>
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<tr>
<td><strong>Net Liabilities</strong></td>
<td>(46,282,000)</td>
<td>(44,536,000)</td>
<td>(48,861,000)</td>
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<tr>
<td>Investment in capital assets (net)</td>
<td>52,012,000</td>
<td>50,573,000</td>
<td>55,104,000</td>
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<tr>
<td>Restricted assets</td>
<td>1,886,000</td>
<td>1,892,000</td>
<td>1,951,000</td>
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<tr>
<td>Other assets</td>
<td>691,000</td>
<td>850,000</td>
<td>852,000</td>
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<tr>
<td><strong>Total Non-Financial Assets</strong></td>
<td>54,589,000</td>
<td>53,315,000</td>
<td>57,907,000</td>
</tr>
<tr>
<td><strong>Accumulated Surplus (Deficit)</strong></td>
<td>8,307,000</td>
<td>8,779,000</td>
<td>9,046,000</td>
</tr>
</tbody>
</table>

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1. Figures have been rounded to the nearest million.
2. Includes assets not available to meet the government's general obligations due to external restrictions on use or limitation in the rights of government to those assets in the event of disposal or discontinuation of the program or service to which those assets relate.
3. Includes loans to Crown corporations for the purchase of capital assets.
4. Under generally accepted accounting principles, total debt includes sinking funds and forecast allowance, but does not include loan guarantees and non-guaranteed debt of self-supported corporations under provincial government control. These amounts are disclosed separately for information purposes.
5. Investment in capital assets is reported net of amortization.
<table>
<thead>
<tr>
<th>Estimates</th>
<th>Updated Forecast</th>
<th>Estimates</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019/20</td>
<td>2019/20</td>
<td>2020/21</td>
<td></td>
</tr>
<tr>
<td>59,047,000</td>
<td>59,326,000</td>
<td>60,585,000</td>
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<tr>
<td>58,273,000</td>
<td>58,823,000</td>
<td>60,058,000</td>
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<tr>
<td>774,000</td>
<td>503,000</td>
<td>527,000</td>
<td></td>
</tr>
<tr>
<td>(500,000)</td>
<td>(300,000)</td>
<td>(300,000)</td>
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<tr>
<td>274,000</td>
<td>203,000</td>
<td>227,000</td>
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<tr>
<td>7,120,000</td>
<td>8,551,000</td>
<td>8,754,000</td>
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<tr>
<td>8,307,000</td>
<td>8,779,000</td>
<td>9,046,000</td>
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**RECONCILIATION OF ESTIMATED SURPLUS/DEFICIT TO ESTIMATED CHANGE IN DEBT**

<table>
<thead>
<tr>
<th>Estimates</th>
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<th>2020/21</th>
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<tr>
<td>2019/20</td>
<td>2019/20</td>
<td>2020/21</td>
<td></td>
</tr>
<tr>
<td>(774,000)</td>
<td>(503,000)</td>
<td>(527,000)</td>
<td></td>
</tr>
<tr>
<td>(2,504,000)</td>
<td>(2,505,000)</td>
<td>(2,595,000)</td>
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<tr>
<td>981,000</td>
<td>1,443,000</td>
<td>835,000</td>
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<tr>
<td>(635,000)</td>
<td>(691,000)</td>
<td>(995,000)</td>
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<tr>
<td>55,000</td>
<td>(144,000)</td>
<td>61,000</td>
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<tr>
<td>(1,925,000)</td>
<td>(1,240,000)</td>
<td>(446,000)</td>
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<tr>
<td>(4,802,000)</td>
<td>(3,640,000)</td>
<td>(3,267,000)</td>
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<tr>
<td>390,000</td>
<td>390,000</td>
<td>475,000</td>
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<td>(72,000)</td>
<td>(89,000)</td>
<td>(162,000)</td>
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<td>318,000</td>
<td>301,000</td>
<td>313,000</td>
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<td>6,340,000</td>
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<td>2,223,000</td>
<td>2,040,000</td>
<td>1,144,000</td>
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<td>8,563,000</td>
<td>7,288,000</td>
<td>8,270,000</td>
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<tr>
<td>500,000</td>
<td>300,000</td>
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<tr>
<td>4,579,000</td>
<td>4,249,000</td>
<td>5,616,000</td>
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<td>67,793,000</td>
<td>65,864,000</td>
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<tr>
<td>72,372,000</td>
<td>70,113,000</td>
<td>75,729,000</td>
<td></td>
</tr>
</tbody>
</table>

1 Figures have been rounded to the nearest million.
2 For purposes of the debt reconciliation, a surplus is shown as a negative amount as it reduces government debt.
3 These adjustments include amortization of capital assets and valuation adjustments.
4 Represents self-supported Crown corporation income which is included in the surplus but has not been transferred to the Consolidated Revenue Fund.
## ESTIMATED REVENUE BY SOURCE
($000)

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Taxation Revenue</strong></td>
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<td></td>
<td></td>
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<tr>
<td>Personal income</td>
<td>11,055,000</td>
<td>11,022,000</td>
<td>11,771,000</td>
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<tr>
<td>Corporate income</td>
<td>4,192,000</td>
<td>5,008,000</td>
<td>4,739,000</td>
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<tr>
<td>Employer Health</td>
<td>1,854,000</td>
<td>1,854,000</td>
<td>1,924,000</td>
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<td>Sales 2</td>
<td>7,586,000</td>
<td>7,569,000</td>
<td>7,905,000</td>
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<tr>
<td>Fuel</td>
<td>1,021,000</td>
<td>1,015,000</td>
<td>1,024,000</td>
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<tr>
<td>Carbon</td>
<td>1,713,000</td>
<td>1,660,000</td>
<td>1,954,000</td>
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<tr>
<td>Tobacco</td>
<td>780,000</td>
<td>736,000</td>
<td>755,000</td>
</tr>
<tr>
<td>Property</td>
<td>2,996,000</td>
<td>2,917,000</td>
<td>3,026,000</td>
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<tr>
<td>Property transfer</td>
<td>1,910,000</td>
<td>1,545,000</td>
<td>1,586,000</td>
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<tr>
<td>Insurance premium</td>
<td>625,000</td>
<td>645,000</td>
<td>660,000</td>
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<tr>
<td></td>
<td>33,732,000</td>
<td>34,001,000</td>
<td>35,344,000</td>
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<tr>
<td><strong>Natural Resource Revenue</strong></td>
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1 Figures have been rounded to the nearest million.
2 Includes provincial sales tax, HST/PST housing transition tax, and harmonized sales tax related to prior years.
3 Includes reimbursements for health care and other services provided to external agencies, and other recoveries.
4 Includes contributions for health, education, community development, housing and social service programs, and transportation projects.
5 Includes Columbia Power Corporation, BC Railway Company, Columbia Basin power projects, and other agencies' self-supported subsidiaries.
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<thead>
<tr>
<th>Function</th>
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<th>Updated Forecast 2019/20 ($000)</th>
<th>Estimates 2020/21 ($000)</th>
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1 Figures have been rounded to the nearest million.

2 The 2019/20 Estimates amounts have been restated to be consistent with the 2020/21 Estimates presentation. See Significant Presentation Changes in Summary Information section for details.
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<th>Estimates 2020/21</th>
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</tbody>
</table>

1 Figures, other than appropriations, have been rounded to the nearest million.
2 The 2019/20 Estimates and Updated Forecast amounts have been restated to be consistent with the 2020/21 Estimates presentation. See Significant Presentation Changes in Summary Information section for details.
3 Reflects payments made under an agreement where an expense from a voted appropriation is recorded as revenue by a special account.
4 Consolidated Revenue Fund expenses are reported net of cost recoveries received from external entities in order to arrive at net Vote requirements. On consolidation, the cost recoveries are added to expense for purposes of reporting total spending by government.
5 Grants and other payments between the Consolidated Revenue Fund and the service delivery agencies are eliminated to avoid double counting.
6 See Schedule H for details on estimated revenues and expenses for the major service delivery agencies.
<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Description</th>
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¹ For comparison purposes, amounts shown for 2019/20 operating expenses have been restated to be consistent with the presentation of the 2020/21 Estimates. Schedule A presents a detailed reconciliation.

² An (S) in the Vote No. column denotes a Special Account (Statutory Appropriation). A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act. Schedule B presents a summary of all Special Accounts.
### ESTIMATES, 2021

#### ESTIMATED GENERAL FUND APPROPRIATIONS (Continued)

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<th>Estimates ¹</th>
<th>Vote No. ²</th>
<th>Ministry of Attorney General</th>
<th>Vote No. ²</th>
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#### Ministry of Energy, Mines and Petroleum Resources

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---

¹ For comparison purposes, amounts shown for 2019/20 operating expenses have been restated to be consistent with the presentation of the 2020/21 Estimates. Schedule A presents a detailed reconciliation.

² An (S) in the Vote No. column denotes a Special Account (Statutory Appropriation). A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act. Schedule B presents a summary of all Special Accounts.
## Ministry of Environment and Climate Change Strategy

<table>
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### Ministry of Finance

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### Ministry of Forests, Lands, Natural Resource Operations and Rural Development

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<td>22,189,635</td>
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1. For comparison purposes, amounts shown for 2019/20 operating expenses have been restated to be consistent with the presentation of the 2020/21 Estimates. Schedule A presents a detailed reconciliation.
2. An (S) in the Vote No. column denotes a Special Account (Statutory Appropriation). A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act. Schedule B presents a summary of all Special Accounts.
<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Ministry of Indigenous Relations and Reconciliation</th>
<th>Ministry of Jobs, Economic Development and Competitiveness</th>
<th>Ministry of Labour</th>
<th>Ministry of Mental Health and Addictions</th>
<th>Ministry of Municipal Affairs and Housing</th>
</tr>
</thead>
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<td>2,000 (S)</td>
<td></td>
<td></td>
<td></td>
<td>12,884 (S)</td>
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<tr>
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<td>7,889 (S)</td>
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<td></td>
<td>10,495 (S)</td>
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<tr>
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<td>107,781</td>
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<td>2020/21</td>
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<td>120,978</td>
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<td>650,313</td>
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</table>

¹ For comparison purposes, amounts shown for 2019/20 operating expenses have been restated to be consistent with the presentation of the 2020/21 Estimates. Schedule A presents a detailed reconciliation.

² An (S) in the Vote No. column denotes a Special Account (Statutory Appropriation). A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act. Schedule B presents a summary of all Special Accounts.
### Ministry of Public Safety and Solicitor General

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
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<td>40</td>
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<tr>
<td>(S)</td>
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<td>13,504</td>
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<tr>
<td>801,351</td>
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<td>851,693</td>
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</table>

**Total Voted Appropriations:** 836,879

**Total Statutory Appropriations:** 14,814

**Total Appropriations:** 851,693

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### Ministry of Social Development and Poverty Reduction

<table>
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<th>Vote No.</th>
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<th>2020/21</th>
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**Total Voted Appropriations:** 3,682,820

**Total Appropriations:** 3,682,820

---

### Ministry of Tourism, Arts and Culture

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
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**Total Voted Appropriations:** 160,753

**Total Appropriations:** 160,753

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### Ministry of Transportation and Infrastructure

<table>
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<tr>
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<th>2020/21</th>
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</thead>
<tbody>
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</table>

**Total Voted Appropriations:** 928,920

**Total Appropriations:** 928,920

---

### Management of Public Funds and Debt

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>44</td>
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<td>1,196,835</td>
</tr>
<tr>
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<td>1,277,920</td>
<td>1,196,835</td>
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<tr>
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<td>1,196,835</td>
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</tbody>
</table>

**Total Voted Appropriations:** 1,196,835

**Total Appropriations:** 1,196,835

---

1 For comparison purposes, amounts shown for 2019/20 operating expenses have been restated to be consistent with the presentation of the 2020/21 Estimates. Schedule A presents a detailed reconciliation.

2 An (S) in the Vote No. column denotes a Special Account (Statutory Appropriation). A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act. Schedule B presents a summary of all Special Accounts.
### Other Appropriations

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Estimates ¹</th>
<th>Vote No.</th>
<th>Estimates ¹</th>
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</thead>
<tbody>
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**Summary**

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<td>Total Statutory Appropriations</td>
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<tr>
<td>Total Appropriations</td>
<td>50,228,000</td>
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</table>

¹ For comparison purposes, amounts shown for 2019/20 operating expenses have been restated to be consistent with the presentation of the 2020/21 Estimates. Schedule A presents a detailed reconciliation.

² An (S) in the Vote No. column denotes a Special Account (Statutory Appropriation). A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act. Schedule B presents a summary of all Special Accounts.
ESTIMATES OF SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

Legislative Assembly
Officers of the Legislature
Office of the Premier
Ministry of Advanced Education, Skills and Training
Ministry of Agriculture
Ministry of Attorney General
Ministry of Children and Family Development
Ministry of Citizens’ Services
Ministry of Education
Ministry of Energy, Mines and Petroleum Resources
Ministry of Environment and Climate Change Strategy
Ministry of Finance
Ministry of Forests, Lands, Natural Resource Operations and Rural Development
Ministry of Health
Ministry of Indigenous Relations and Reconciliation
Ministry of Jobs, Economic Development and Competitiveness
Ministry of Labour
Ministry of Mental Health and Addictions
Ministry of Municipal Affairs and Housing
Ministry of Public Safety and Solicitor General
Ministry of Social Development and Poverty Reduction
Ministry of Tourism, Arts and Culture
Ministry of Transportation and Infrastructure
Management of Public Funds and Debt
Other Appropriations
## LEGISLATIVE ASSEMBLY

### SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
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</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 1 — Legislative Assembly</td>
<td>83,015</td>
<td>85,014</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>83,015</td>
<td>85,014</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong></td>
<td>6,174</td>
<td>5,950</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong></td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong></td>
<td>—</td>
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</table>

### NOTES

1. For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
2. A listing of estimated capital expenditures by ministry is presented in Schedule C.
3. A summary of loans, investments and other requirements by ministry is presented in Schedule D.
4. A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
VOTE DESCRIPTIONS
($000)

VOTE 1 — LEGISLATIVE ASSEMBLY

This vote provides for the operation and administration of the Legislative Assembly and its parliamentary committees; and it also includes provisions for Members' and staff compensation, constituency office allowances, caucus support services, Parliament Buildings and precinct maintenance, the issue of grants, and other related costs. Costs may be recovered from ministries, officers of the Legislature, government organizations, and individuals for activities described within this vote.

OPERATING EXPENSES

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<th>Description</th>
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<tr>
<td>Caucus Support Services</td>
<td>8,067</td>
<td>8,158</td>
</tr>
<tr>
<td>Respectful Workplace Office</td>
<td>—</td>
<td>250</td>
</tr>
<tr>
<td>Office of the Speaker</td>
<td>454</td>
<td>504</td>
</tr>
<tr>
<td>Office of the Clerk</td>
<td>1,032</td>
<td>1,181</td>
</tr>
<tr>
<td>Clerk of Committees</td>
<td>962</td>
<td>982</td>
</tr>
<tr>
<td>Legislative Operations</td>
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<td>19,318</td>
</tr>
<tr>
<td>Sergeant-at-Arms</td>
<td>6,227</td>
<td>6,594</td>
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<tr>
<td>Hansard</td>
<td>4,026</td>
<td>4,084</td>
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<td>Legislative Library</td>
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<td>TOTAL OPERATING EXPENSES</td>
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CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Description</th>
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<th>2020/21</th>
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</thead>
<tbody>
<tr>
<td>Legislative Operations</td>
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GROUP ACCOUNT CLASSIFICATION SUMMARY

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<th>Description</th>
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<td>Salaries and Benefits</td>
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<td>48,333</td>
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<tr>
<td>Operating Costs</td>
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<td>14,778</td>
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<td>Government Transfers</td>
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<td>Other Expenses</td>
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<td>External Recoveries</td>
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<td>(637)</td>
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<td>TOTAL OPERATING EXPENSES</td>
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<td>85,014</td>
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# OFFICERS OF THE LEGISLATURE

## SUMMARY

($000)

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<th>VOTED APPROPRIATIONS</th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
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<td>18,575</td>
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<td>Vote 3 — Conflict of Interest Commissioner</td>
<td>718</td>
<td>734</td>
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<tr>
<td>Vote 4 — Elections BC</td>
<td>18,151</td>
<td>18,801</td>
</tr>
<tr>
<td>Vote 5 — Human Rights Commissioner</td>
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</tr>
<tr>
<td>Vote 6 — Information and Privacy Commissioner</td>
<td>6,702</td>
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</tr>
<tr>
<td>Vote 7 — Merit Commissioner</td>
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<td>Vote 8 — Ombudsperson</td>
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<tr>
<td>Vote 10 — Representative for Children and Youth</td>
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### OPERATING EXPENSES

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<td></td>
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### CAPITAL EXPENDITURES ²

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<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>2,556</td>
<td>2,614</td>
</tr>
</tbody>
</table>

### LOANS, INVESTMENTS AND OTHER REQUIREMENTS ³

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>

### REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁴

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

## NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## OFFICERS OF THE LEGISLATURE
### SUMMARY BY VOTE
($000)

#### OPERATING EXPENSES

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Auditor General</td>
<td>18,216</td>
<td>18,575</td>
<td>—</td>
<td>18,575</td>
</tr>
<tr>
<td>Conflict of Interest Commissioner</td>
<td>718</td>
<td>734</td>
<td>—</td>
<td>734</td>
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<tr>
<td>Elections BC</td>
<td>18,151</td>
<td>18,801</td>
<td>—</td>
<td>18,801</td>
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<tr>
<td>Human Rights Commissioner</td>
<td>2,000</td>
<td>5,502</td>
<td>(2)</td>
<td>5,500</td>
</tr>
<tr>
<td>Information and Privacy Commissioner</td>
<td>6,702</td>
<td>6,944</td>
<td>(2)</td>
<td>6,942</td>
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<tr>
<td>Merit Commissioner</td>
<td>1,365</td>
<td>1,365</td>
<td>—</td>
<td>1,365</td>
</tr>
<tr>
<td>Ombudsperson</td>
<td>8,873</td>
<td>9,431</td>
<td>(65)</td>
<td>9,366</td>
</tr>
<tr>
<td>Police Complaint Commissioner</td>
<td>3,822</td>
<td>4,093</td>
<td>(1)</td>
<td>4,092</td>
</tr>
<tr>
<td>Representative for Children and Youth</td>
<td>9,750</td>
<td>10,473</td>
<td>(2)</td>
<td>10,471</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>69,597</strong></td>
<td><strong>75,918</strong></td>
<td>(72)</td>
<td><strong>75,846</strong></td>
</tr>
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</table>

#### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th></th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auditor General</td>
<td>185</td>
<td>393</td>
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<tr>
<td>Conflict of Interest Commissioner</td>
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<td>25</td>
<td>—</td>
<td>25</td>
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<tr>
<td>Elections BC</td>
<td>855</td>
<td>805</td>
<td>—</td>
<td>805</td>
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<tr>
<td>Human Rights Commissioner</td>
<td>1,000</td>
<td>1,200</td>
<td>—</td>
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<tr>
<td>Information and Privacy Commissioner</td>
<td>249</td>
<td>29</td>
<td>—</td>
<td>29</td>
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<tr>
<td>Merit Commissioner</td>
<td>32</td>
<td>12</td>
<td>—</td>
<td>12</td>
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<tr>
<td>Ombudsperson</td>
<td>138</td>
<td>72</td>
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<td>72</td>
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<tr>
<td>Police Complaint Commissioner</td>
<td>22</td>
<td>28</td>
<td>—</td>
<td>28</td>
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<tr>
<td>Representative for Children and Youth</td>
<td>50</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,556</strong></td>
<td><strong>2,614</strong></td>
<td>—</td>
<td><strong>2,614</strong></td>
</tr>
</tbody>
</table>
OFFICERS OF THE LEGISLATURE

VOTE DESCRIPTIONS
($000)

VOTE 2 — AUDITOR GENERAL

This vote provides for the operations of the office of the Auditor General. The Auditor General, an officer of the Legislature under the authority of the Auditor General Act, exists to help Members of the Legislative Assembly hold the government accountable. Through audit opinions, the Auditor General gives legislators audit assessments about the fairness and reliability of the financial statements and public accounts of the government. The Auditor General also assesses the operations and performance of the government's programs and services. The reports of the Auditor General are tabled with the Legislative Assembly and discussed, in a public forum, with the Public Accounts Committee of the Legislature.

OPERATING EXPENSES
Auditor General.......................................................................................................................... 18,216 18,575

CAPITAL EXPENDITURES
Auditor General.......................................................................................................................... 185 393

VOTE 3 — CONFLICT OF INTEREST COMMISSIONER

This vote provides for the operations of the office of the Conflict of Interest Commissioner. The commissioner is an officer of the Legislature with a mandate under the Members’ Conflict of Interest Act to meet the requirements under the Act.

OPERATING EXPENSES
Conflict of Interest Commissioner.............................................................................................. 718 734

CAPITAL EXPENDITURES
Conflict of Interest Commissioner.............................................................................................. 25 25

VOTE 4 — ELECTIONS BC

This vote provides for the ongoing operating costs of the office of the Chief Electoral Officer and provides for the administration of provincial elections, plebiscites, voter registration and list maintenance, enumerations, referenda, electoral boundaries, provincial and local election financing, registration of political parties and constituency associations, recall petitions, initiative petitions and initiative votes, and other aspects of the electoral process. The chief electoral officer is an officer of the Legislature and is responsible for the administration of the Election Act, the Recall and Initiative Act, and the Local Elections Campaign Financing Act.

OPERATING EXPENSES
Elections BC.................................................................................................................................. 18,151 18,801

CAPITAL EXPENDITURES
Elections BC.................................................................................................................................. 855 805
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<thead>
<tr>
<th>VOTE DESCRIPTION</th>
<th>OPERATING EXPENSES</th>
<th>CAPITAL EXPENDITURES</th>
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</thead>
<tbody>
<tr>
<td><strong>VOTE 5 — HUMAN RIGHTS COMMISSIONER</strong></td>
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<tr>
<td></td>
<td>Human Rights Commissioner</td>
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<tr>
<td></td>
<td><strong>CAPITAL EXPENDITURES</strong></td>
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<tr>
<td><strong>VOTE 6 — INFORMATION AND PRIVACY COMMISSIONER</strong></td>
<td></td>
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<tr>
<td></td>
<td>Information and Privacy Commissioner</td>
<td>6,702</td>
</tr>
<tr>
<td></td>
<td><strong>OPERATING EXPENSES</strong></td>
<td></td>
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<tr>
<td></td>
<td><strong>CAPITAL EXPENDITURES</strong></td>
<td>249</td>
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<tr>
<td><strong>VOTE 7 — MERIT COMMISSIONER</strong></td>
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<td></td>
<td>Merit Commissioner</td>
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</tr>
<tr>
<td></td>
<td><strong>OPERATING EXPENSES</strong></td>
<td></td>
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<tr>
<td></td>
<td><strong>CAPITAL EXPENDITURES</strong></td>
<td>32</td>
</tr>
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</table>
## VOTE DESCRIPTIONS

### ($000)

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTE 8 — OMBUDSPERSON</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This vote provides for the operations of the office of the Ombudsperson, an independent officer of the Legislature pursuant to the Ombudsperson Act. The Ombudsperson also has specific investigatory and reporting role under the Public Interest Disclosure Act. The office of the Ombudsperson fairly and impartially investigates the actions and the decisions of government bodies including provincial ministries, agencies, boards and commissions, Crown corporations, local governments, health authorities, school districts, colleges, universities, governing bodies of professional and occupational associations, and other authorities listed in the schedule to the Ombudsperson Act. The Ombudsperson undertakes initiatives to increase public understanding of the role of the Ombudsperson and to promote the principles of administrative fairness and natural justice. This vote also provides for the delivery of corporate shared services to other officers of the Legislature and database application services to other jurisdictions. Costs may be recovered from officers of the Legislature, other jurisdictions, and external organizations for activities described within this vote.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ombudsperson</td>
<td>8,873</td>
<td>9,366</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ombudsperson</td>
<td>138</td>
<td>72</td>
</tr>
<tr>
<td><strong>VOTE 9 — POLICE COMPLAINT COMMISSIONER</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This vote provides for the operations of the police complaint commissioner and staff and the costs incurred by the office of the Police Complaint Commissioner in generally ensuring the purpose of Part 11 of the Police Act are achieved, including overseeing and monitoring complaints, investigations, and proceedings involving municipal police and members of policing units designated by the Lieutenant Governor in Council. The police complaint commissioner is an officer of the Legislature under the authority of the Police Act. Costs may be recovered from external organizations for activities described within this vote.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Police Complaint Commissioner</td>
<td>3,822</td>
<td>4,092</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Police Complaint Commissioner</td>
<td>22</td>
<td>28</td>
</tr>
</tbody>
</table>
OFFICERS OF THE LEGISLATURE

VOTE DESCRIPTIONS
($000)

VOTE 10 — REPRESENTATIVE FOR CHILDREN AND YOUTH

This vote provides for the operations of the office of the Representative for Children and Youth. The representative is an officer of the Legislature appointed under the authority of the Representative for Children and Youth Act. The representative reviews, investigates, and reports on the critical injuries and deaths of children in care or children receiving reviewable services from public bodies; advocates on behalf of children and their families and young adults up to age 24 who are eligible to receive services from Community Living British Columbia with respect to designated services; and monitors, reviews, and audits the provision of designated services. This vote also provides for the delivery of corporate shared services to other officers of the Legislature and for conferences and events hosted or sponsored by the Representative for Children and Youth. Costs may be recovered from other officers of the Legislature, ministries, participants, and sponsoring organizations for activities described within this vote.

OPERATING EXPENSES

Representative for Children and Youth............................................................................................................ 9,750 10,471

CAPITAL EXPENDITURES

Representative for Children and Youth............................................................................................................ 50 50

GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>45,334</td>
<td>50,173</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>20,119</td>
<td>22,040</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>4,171</td>
<td>3,695</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>941</td>
<td>1,517</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(898)</td>
<td>(1,507)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(70)</td>
<td>(72)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>69,597</td>
<td>75,846</td>
</tr>
</tbody>
</table>
OFFICE OF THE PREMIER

The mission of the Office of the Premier is to provide leadership across government and Crown agencies to ensure timely decision making and effective service delivery, supported by the transparency and accountability of government practices.

### SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Estimates</th>
<th>Estimates</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>2019/20(^1)</td>
<td>2020/21</td>
</tr>
<tr>
<td>VOTED APPROPRIATION</td>
<td>11,349</td>
<td>11,334</td>
</tr>
<tr>
<td>Vote 11 — Office of the Premier</td>
<td></td>
<td></td>
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<tr>
<td>OPERATING EXPENSES</td>
<td>11,349</td>
<td>11,334</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES ²</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS ³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

### NOTES

\(^1\) For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

\(^2\) A listing of estimated capital expenditures by ministry is presented in Schedule C.

\(^3\) A summary of loans, investments and other requirements by ministry is presented in Schedule D.

\(^4\) A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
### OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20 Net</th>
<th>2020/21 ESTIMATES</th>
<th>External Recoveries</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Intergovernmental Relations Secretariat</td>
<td>3,413</td>
<td>3,959</td>
<td>(701)</td>
<td>3,258</td>
</tr>
<tr>
<td>Cabinet Operations</td>
<td>1,866</td>
<td>1,790</td>
<td>(2)</td>
<td>1,788</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>6,070</td>
<td>6,290</td>
<td>(2)</td>
<td>6,288</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>11,349</strong></td>
<td><strong>12,039</strong></td>
<td><strong>(705)</strong></td>
<td><strong>11,334</strong></td>
</tr>
</tbody>
</table>

### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>1</td>
<td>1</td>
<td>—</td>
<td>1</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1</strong></td>
<td><strong>1</strong></td>
<td>—</td>
<td><strong>1</strong></td>
</tr>
</tbody>
</table>

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**OFFICE OF THE PREMIER**

**SUMMARY BY CORE BUSINESS**

($000)
OFFICE OF THE PREMIER

VOTE DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTE 11 — OFFICE OF THE PREMIER</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Intergovernmental Relations Secretariat, Cabinet Operations, and Executive and Support Services.

**INTERGOVERNMENTAL RELATIONS SECRETARIAT**

Voted Appropriation

| Intergovernmental Relations Secretariat | 3,413 | 3,258 |

Voted Appropriation Description: This sub-vote provides for management and administrative support for the Executive Council (Cabinet) in the development and coordination of advice, policy, negotiations, issues management, and public consultation relating to federal-provincial, interprovincial, and international relations initiatives. This sub-vote includes support for the Premier and Cabinet participation in First Ministers' Conferences, Premiers' Conferences, Joint Cabinet Meetings with neighbouring jurisdictions, and ministerial conferences. This sub-vote manages the Canada-British Columbia Agreement on French Language Services. This sub-vote provides for the deputy minister of the Intergovernmental Relations Secretariat which includes the Office of Protocol; and for costs of official ceremonies, programs for visiting dignitaries, government-hosted functions, and government honours and awards by authority of the Provincial Symbols and Honours Act. Costs may be recovered from ministries, organizations within the government reporting entity, and parties external to government for activities described within this sub-vote.

**CABINET OPERATIONS**

Voted Appropriation

| Cabinet Operations | 1,866 | 1,788 |

Voted Appropriation Description: This sub-vote provides for the support of Executive Council and Executive Council Committees; the provision of policy, planning, and operational support to the Executive Council and its committees; the provision of support of ministries and Crown agencies in the development and submission of materials to Executive Council and its committees; and for the planning and coordination of legislative priorities, including coordination of Orders in Council. Costs may be recovered from ministries, organizations within the government reporting entity, and parties both internal and external to government for activities described within this sub-vote.
OFFICE OF THE PREMIER

VOTE DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th>VOTE DESCRIPTIONS</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXECUTIVE AND SUPPORT SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Premier's Office</td>
<td>3,246</td>
<td>3,600</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>2,124</td>
<td>2,688</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>6,070</strong></td>
<td><strong>6,288</strong></td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the Premier’s office and the deputy minister’s office. This sub-vote also provides for the management of cross-government issues and corporate planning; support for cross-government and other initiatives that support government’s mandate; and providing policy, planning, communications, and strategic support to the Executive Council, ministries, and Crown agencies, including government administration. Costs may be recovered from ministries, organizations within the government reporting entity, and parties both internal and external to government for activities described within this sub-vote.

| VOTE 11 — OFFICE OF THE PREMIER | 11,349 | 11,334 |

| GROUP ACCOUNT CLASSIFICATION SUMMARY | |
|-------------------------------------|-------------------|-------------------|
| GROUP ACCOUNT CLASSIFICATION        | Estimates 2019/20 | Estimates 2020/21 |
| Salaries and Benefits               | 9,356             | 9,313             |
| Operating Costs                     | 1,808             | 1,805             |
| Government Transfers                | 1,112             | 983               |
| Other Expenses                      | 622               | 656               |
| Internal Recoveries                 | (847)             | (718)             |
| External Recoveries                 | (702)             | (705)             |
| TOTAL OPERATING EXPENSES            | 11,349            | 11,334            |
MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING

The mission of the Ministry of Advanced Education, Skills and Training is to champion innovation, inclusive and sustainable communities, within an integrated, coordinated post-secondary education and skills training system that is affordable and accessible to empower British Columbians from all backgrounds to thrive.

MINISTRY SUMMARY
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATION</td>
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<tr>
<td>Vote 12 — Ministry Operations</td>
<td>2,329,505</td>
<td>2,366,498</td>
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<tr>
<td>OPERATING EXPENSES</td>
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<td>2,366,498</td>
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<tr>
<td>CAPITAL EXPENDITURES</td>
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<tr>
<td>2</td>
<td>504</td>
<td>504</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES
¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
² A listing of estimated capital expenditures by ministry is presented in Schedule C.
³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.
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## SUMMARY BY CORE BUSINESS

### ($000)

#### OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20 Net</th>
<th>2020/21 ESTIMATES Gross</th>
<th>External Recoveries</th>
<th>2020/21 ESTIMATES Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Institutions and Organizations</td>
<td>2,121,552</td>
<td>2,144,437</td>
<td>(2)</td>
<td>2,144,435</td>
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<td>Student Services Programs</td>
<td>70,420</td>
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<td>86,195</td>
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<tr>
<td>Private Training Institutions</td>
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<td>3,400</td>
<td>(3,399)</td>
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</tr>
<tr>
<td>Workforce Innovation and Skills Training</td>
<td>17,151</td>
<td>140,372</td>
<td>(123,512)</td>
<td>16,860</td>
</tr>
<tr>
<td>Transfers to Crown Corporations and Agencies</td>
<td>98,877</td>
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<td>—</td>
<td>98,877</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>21,504</td>
<td>20,648</td>
<td>(518)</td>
<td>20,130</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>2,329,505</strong></td>
<td><strong>2,493,931</strong></td>
<td><strong>(127,433)</strong></td>
<td><strong>2,366,498</strong></td>
</tr>
</tbody>
</table>

#### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>504</td>
<td>504</td>
<td>—</td>
<td>504</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>504</strong></td>
<td><strong>504</strong></td>
<td>—</td>
<td><strong>504</strong></td>
</tr>
</tbody>
</table>
MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING

VOTE DESCRIPTIONS

($000)

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTE 12 — MINISTRY OPERATIONS</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Educational Institutions and Organizations, Student Services Programs, Private Training Institutions, Workforce Innovation and Skills Training, Transfers to Crown Corporations and Agencies, and Executive and Support Services.

EDUCATIONAL INSTITUTIONS AND ORGANIZATIONS

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>2,121,552</th>
<th>2,144,435</th>
</tr>
</thead>
</table>

Voted Appropriation Description: This sub-vote provides funding to universities, colleges, institutes, educational agencies, and other organizations to support the post-secondary education system and for initiatives that enhance student performance and access. Costs may be recovered from ministries, educational organizations, and the federal government for activities described within this sub-vote.

STUDENT SERVICES PROGRAMS

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>70,420</th>
<th>86,195</th>
</tr>
</thead>
</table>

Voted Appropriation Description: This sub-vote provides for the administration, operations, and delivery of student services programs. This sub-vote also provides financial, income, and other assistance to and for students, including scholarships, bursaries, loan forgiveness programs, transfers to students, and transfers for initiatives that enhance student performance and access. Costs may be recovered from educational organizations, the federal government, and parties external to government for activities described within this sub-vote.

PRIVATE TRAINING INSTITUTIONS

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>1</th>
<th>1</th>
</tr>
</thead>
</table>

Voted Appropriation Description: This sub-vote provides for the policy, administration, operations, and compliance related to providing for quality education standards for private post-secondary institutions. This sub-vote also provides for the administration of the Student Tuition Protection Fund. Costs may be recovered from ministries, government organizations, and private post-secondary institutions for activities described within this sub-vote.

WORKFORCE INNOVATION AND SKILLS TRAINING

Voted Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>3,108</th>
<th>3,726</th>
</tr>
</thead>
</table>

Voted Appropriations Description: This sub-vote provides for the development and implementation of policy and programs to support the development and training of British Columbia’s workforce. It includes oversight of the Industry Training Authority and the negotiation and implementation of federal/provincial agreements related to workforce development and training. This sub-vote also provides for the development of labour market information that is disseminated to British Columbians through multiple platforms and methods and development of industry-led workforce development strategies and strategic initiatives. Costs may be recovered from ministries, Crown agencies, boards and commissions, the federal government, and parties external to government for activities described within this sub-vote.

TRANSFERS TO CROWN CORPORATIONS AND AGENCIES

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>98,877</th>
<th>98,877</th>
</tr>
</thead>
</table>

Voted Appropriation Description: This sub-vote provides for transfers to Crown corporations and agencies including the Industry Training Authority.
MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING

VOTE DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th>VOTE DESCRIPTIONS</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING</td>
<td></td>
<td></td>
</tr>
<tr>
<td>VOTE DESCRIPTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>EXECUTIVE AND SUPPORT SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minister's Office</td>
<td>20,767</td>
<td>19,442</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>21,504</td>
<td>20,130</td>
</tr>
<tr>
<td></td>
<td>737</td>
<td>688</td>
</tr>
<tr>
<td></td>
<td>21,504</td>
<td>20,130</td>
</tr>
<tr>
<td>Voted Appropriations Description:</td>
<td>This sub-vote provides for ministry leadership and direction, establishment of policy and accountability, and provides program support for the post-secondary system and student services programs. This sub-vote also provides for quality assessment for public and private post-secondary degree-granting institutions and the Corporate Services Secretariat. This sub-vote also provides for the office of the Minister of Advanced Education, Skills and Training and for corporate services to the ministry. Costs may be recovered from ministries, government organizations, the federal government, and parties external to government for activities described within this sub-vote.</td>
<td></td>
</tr>
<tr>
<td>VOTE 12 — MINISTRY OPERATIONS</td>
<td>2,329,505</td>
<td>2,366,498</td>
</tr>
</tbody>
</table>

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>35,357</td>
<td>35,542</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>22,535</td>
<td>19,088</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>2,422,160</td>
<td>2,469,498</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>217</td>
<td>3,670</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(32,370)</td>
<td>(33,867)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(118,394)</td>
<td>(127,433)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>2,329,505</td>
<td>2,366,498</td>
</tr>
</tbody>
</table>
MINISTRY OF AGRICULTURE

The mission of the Ministry of Agriculture is to cultivate a competitive and socially responsible agrifood sector.

MINISTRY SUMMARY

($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 13 — Ministry Operations</td>
<td>80,134</td>
<td>77,261</td>
</tr>
<tr>
<td>Vote 14 — Agricultural Land Commission</td>
<td>4,873</td>
<td>4,943</td>
</tr>
<tr>
<td><strong>STATUTORY APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Production Insurance Account Special Account</td>
<td>22,000</td>
<td>23,200</td>
</tr>
<tr>
<td>Less: Transfer from Ministry Operations Vote</td>
<td>(8,800)</td>
<td>(10,000)</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>98,207</td>
<td>95,404</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong> 2</td>
<td>763</td>
<td>691</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong> 3</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong> 4</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES

1 For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
2 A listing of estimated capital expenditures by ministry is presented in Schedule C.
3 A summary of loans, investments and other requirements by ministry is presented in Schedule D.
4 A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Gross</th>
<th>External Recoveries</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture Science and Policy</td>
<td>18,919</td>
<td>30,501</td>
<td>(13,867)</td>
<td>16,634</td>
</tr>
<tr>
<td>Business Development</td>
<td>52,880</td>
<td>63,145</td>
<td>(10,552)</td>
<td>52,593</td>
</tr>
<tr>
<td>BC Farm Industry Review Board</td>
<td>1,348</td>
<td>1,366</td>
<td>(2)</td>
<td>1,364</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>6,987</td>
<td>6,672</td>
<td>(2)</td>
<td>6,670</td>
</tr>
<tr>
<td>Agricultural Land Commission</td>
<td>4,873</td>
<td>4,945</td>
<td>(2)</td>
<td>4,943</td>
</tr>
<tr>
<td>Production Insurance Account Special Account</td>
<td>13,200</td>
<td>13,201</td>
<td>(1)</td>
<td>13,200</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>98,207</td>
<td>119,830</td>
<td>(24,426)</td>
<td>95,404</td>
</tr>
</tbody>
</table>

## CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>763</td>
<td>691</td>
<td>—</td>
<td>691</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>763</td>
<td>691</td>
<td>—</td>
<td>691</td>
</tr>
</tbody>
</table>
VOTE 13 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Agriculture Science and Policy, Business Development, BC Farm Industry Review Board, and Executive and Support Services.

AGRICULTURE SCIENCE AND POLICY

Voted Appropriation
Agriculture Science and Policy ................................................................. 18,919 16,634

Voted Appropriation Description: This sub-vote provides for surveillance, diagnostic services, and management systems, including licensing and inspection to monitor and improve plant, animal, and public health. It also provides for improving public health protection and consumer and retail confidence in the safety of British Columbia’s meat, seafood, and agrifood products through inspection and regulatory compliance, education and awareness, surveillance, risk assessment, and development of policy, programs, and strategies to address identified risks. This sub-vote also provides for planning, establishing, and ensuring program compliance with federal-provincial trade agreements and legislation related to a competitive and profitable agriculture sector; policy and regulatory development; economic and statistical analysis for the agrifood and seafood sectors; and corporate leadership related to business transformation. This sub-vote also provides for initiatives to support fish and seafood-focused investments in innovation, science partnerships, and infrastructure. Costs may be recovered from ministries, other entities within government, other levels of government, organizations, and individuals for activities described within this sub-vote.

BUSINESS DEVELOPMENT

Voted Appropriation
Business Development ................................................................. 52,880 52,593

Voted Appropriation Description: This sub-vote provides for provincial and federal-provincial agricultural risk management programs, insurance schemes, and funding of programs and trusts; regional sector support in emergency management; support for agrifood industry growth, agrifood business development, youth development, and agroforestry; and promotion of public support for the agriculture food sector. This sub-vote also funds initiatives related to strengthening farming programs, including partnerships with industry, local governments, and others to manage land use planning, resolve management issues, and identify opportunities. This sub-vote also provides for agri-environmental initiatives supporting program development and addressing environmental risks to and from the sector; development of beneficial management practices, innovation, and domestic and international marketing programs; climate adaptation; and development and implementation of a premise identification registry. Costs may be recovered from ministries, other entities within government, other levels of government, organizations, and individuals for activities described within this sub-vote.

BC FARM INDUSTRY REVIEW BOARD

Voted Appropriation
BC Farm Industry Review Board ................................................................. 1,348 1,364

Voted Appropriation Description: This sub-vote provides for the supervision of the marketing boards and commissions formed under the Natural Products Marketing (BC) Act, the hearing of appeals of marketing board and commission orders, decisions and determinations, the hearing of complaints and conducting inquiries related to farm practices under the Farm Practices Protection (Right to Farm) Act, and the hearing of animal seizure appeals under the Prevention of Cruelty to Animals Act. Costs may be recovered from ministries, other entities within government, other levels of government, organizations, and individuals for activities described within this sub-vote.
## MINISTRY OF AGRICULTURE

**VOTE DESCRIPTIONS**

($000)

<table>
<thead>
<tr>
<th>VOTE DESCRIPTIONS</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXECUTIVE AND SUPPORT SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minister's Office</td>
<td>6,344</td>
<td>6,027</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>6,987</td>
<td>6,670</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,987</strong></td>
<td><strong>6,670</strong></td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the office of the Minister of Agriculture; executive support, including the deputy minister's office; and corporate administration. This sub-vote also provides for executive direction to the ministry; finance, administrative, strategic human resources, and information management services and systems; information and privacy; revenue collection; and trust fund management for ministry operations, programs, and clients. Costs may be recovered from ministries, other entities within government, other levels of government, organizations, and individuals for activities described within this sub-vote.

| VOTE 13 — MINISTRY OPERATIONS | 80,134 | 77,261 |
This vote provides for the programs, operations, and other activities described in the voted appropriation under the following core business: Agricultural Land Commission.

**AGRICULTURAL LAND COMMISSION**

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Land Commission</td>
<td>4,873</td>
<td>4,943</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for the operation of the Agricultural Land Commission. Under the *Agricultural Land Commission Act*, the commission is responsible for preserving the scarce supply of agricultural land in the province through policies, programs, and compliance and enforcement activities that foster long-term sustainability and encourage farm businesses. The commission responds to the needs of farmers, landowners, applicants, local governments, and others. A portion of the fees for the applications made under the *Agricultural Land Commission Act* is retained by local governments for services provided in the application process. Costs may be recovered from ministries, other entities within government, other levels of government, organizations, and individuals for activities described within this sub-vote.
MINISTRY OF AGRICULTURE
STATUTORY DESCRIPTIONS
($000)

STATUTORY APPROPRIATIONS

This statutory appropriation provides for the programs, operations, and other activities of the following special account: Production Insurance Account.

PRODUCTION INSURANCE ACCOUNT

Statutory Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20 Estimates</th>
<th>2020/21 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Production Insurance Account</td>
<td>22,000</td>
<td>23,200</td>
</tr>
<tr>
<td>Less: Transfer from Ministry Operations Vote</td>
<td>(8,800)</td>
<td>(10,000)</td>
</tr>
<tr>
<td>Total</td>
<td>13,200</td>
<td>13,200</td>
</tr>
</tbody>
</table>

Statutory Appropriation Description: This statutory appropriation provides for the Production Insurance Account which is governed under the Special Accounts Appropriation and Control Act.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>Account Classification</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>33,460</td>
<td>33,777</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>16,151</td>
<td>15,321</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>45,717</td>
<td>42,227</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>27,314</td>
<td>26,514</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(9)</td>
<td>(9)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(24,426)</td>
<td>(24,426)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>98,207</td>
<td>95,404</td>
</tr>
</tbody>
</table>
PRODUCTION INSURANCE ACCOUNT
This account was established as a special account under the Special Accounts Appropriation and Control Act in 2005 and replaces the Crop Insurance Fund created by a regulation under the Insurance for Crops Act. Production Insurance is an insurance scheme that stabilizes farm income by minimizing, at an individual level, the detrimental economic effects of losses due to uncontrollable natural perils. The purpose of this account is to receive premiums from the federal government, the province, producers, and indemnity and other payments through reinsurance. This account also earns interest on accumulated funds. Expenses include indemnification payments to producers, reinsurance premiums to third parties, and any third-party costs of adjustments. Costs may be recovered from external organizations for reinsurance proceeds.

<table>
<thead>
<tr>
<th>OPERATING TRANSACTIONS</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>17,900</td>
<td>21,200</td>
</tr>
<tr>
<td>Expense</td>
<td>(22,001)</td>
<td>(23,201)</td>
</tr>
<tr>
<td>Internal and External Recoveries</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Transfer from Ministry Operations Vote</td>
<td>8,800</td>
<td>10,000</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>4,700</td>
<td>8,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FINANCING TRANSACTIONS</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>74,483</td>
<td>82,483</td>
</tr>
</tbody>
</table>

NOTES
1 A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

2 The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF ATTORNEY GENERAL

The mission of the Ministry of Attorney General is to administer justice and provide legal advice to government, administer regulations for the liquor and cannabis industries, and ensure that the public has confidence in British Columbia's gaming sector.

MINISTRY SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 15 — Ministry Operations</td>
<td>492,207</td>
<td>524,557</td>
</tr>
<tr>
<td>Vote 16 — Judiciary</td>
<td>79,697</td>
<td>83,572</td>
</tr>
<tr>
<td>Vote 17 — Crown Proceeding Act</td>
<td>24,500</td>
<td>24,500</td>
</tr>
<tr>
<td>Vote 18 — Independent Investigations Office</td>
<td>9,400</td>
<td>9,075</td>
</tr>
<tr>
<td><strong>STATUTORY APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Guardian and Trustee Operating Account Special Account</td>
<td>9,704</td>
<td>10,355</td>
</tr>
<tr>
<td>Less: Transfer from Ministry Operations Vote</td>
<td>(9,704)</td>
<td>(10,355)</td>
</tr>
<tr>
<td><strong>Public Inquiry Act</strong></td>
<td>—</td>
<td>10,136</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>605,804</td>
<td>651,840</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong></td>
<td>6,036</td>
<td>7,033</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong></td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong></td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

**NOTES**

1. For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
2. A listing of estimated capital expenditures by ministry is presented in Schedule C.
3. A summary of loans, investments and other requirements by ministry is presented in Schedule D.
4. A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Operating Expenses</td>
<td>Gross</td>
<td>External Recoveries</td>
</tr>
<tr>
<td>Justice Services</td>
<td>129,485</td>
<td>153,412</td>
</tr>
<tr>
<td>Prosecution Services</td>
<td>143,091</td>
<td>146,430</td>
</tr>
<tr>
<td>Court Services</td>
<td>117,152</td>
<td>123,800</td>
</tr>
<tr>
<td>Legal Services</td>
<td>27,901</td>
<td>27,614</td>
</tr>
<tr>
<td>Agencies, Boards, Commissions and Other Tribunals</td>
<td>30,616</td>
<td>51,890</td>
</tr>
<tr>
<td>Liquor and Cannabis Regulation</td>
<td>1</td>
<td>12,335</td>
</tr>
<tr>
<td>Gaming Policy and Enforcement</td>
<td>19,437</td>
<td>135,209</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>24,524</td>
<td>24,641</td>
</tr>
<tr>
<td>Judiciary</td>
<td>79,697</td>
<td>83,572</td>
</tr>
<tr>
<td>Crown Proceeding Act</td>
<td>24,500</td>
<td>24,500</td>
</tr>
<tr>
<td>Independent Investigations Office</td>
<td>9,400</td>
<td>9,077</td>
</tr>
<tr>
<td>Public Guardian and Trustee Operating Account Special Account</td>
<td>—</td>
<td>20,247</td>
</tr>
<tr>
<td>Public Inquiry Act</td>
<td>—</td>
<td>10,136</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>605,804</strong></td>
<td><strong>822,863</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies, Boards, Commissions and Other Tribunals</td>
<td>10</td>
<td>10</td>
<td>—</td>
<td>10</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>5,093</td>
<td>5,740</td>
<td>—</td>
<td>5,740</td>
</tr>
<tr>
<td>Judiciary</td>
<td>570</td>
<td>920</td>
<td>—</td>
<td>920</td>
</tr>
<tr>
<td>Public Guardian and Trustee Operating Account Special Account</td>
<td>363</td>
<td>363</td>
<td>—</td>
<td>363</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>6,036</strong></td>
<td><strong>7,033</strong></td>
<td>—</td>
<td><strong>7,033</strong></td>
</tr>
</tbody>
</table>
VOTE 15 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Justice Services; Prosecution Services; Court Services; Legal Services; Agencies, Boards, Commissions and Other Tribunals; Liquor and Cannabis Regulation; Gaming Policy and Enforcement; and Executive and Support Services.

JUSTICE SERVICES

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Justice Services</td>
<td>129,485</td>
<td>150,110</td>
</tr>
</tbody>
</table>

Voted Appropriation Description: This sub-vote provides for the administration, management, and transformation of justice services throughout the province, including administrative justice reform; Indigenous justice, public, criminal, civil, and family law reform; and broad justice system policy development to support a more accessible, efficient, and effective justice system. This sub-vote also provides for legal aid, human rights, poverty law services, and other publicly-funded legal counsel services; development and management of legislation; access to justice services; support for the federal/provincial/territorial process for discussion of national justice issues and negotiations between the various levels of government; the Professional Governance Act; the investigations of matters relating to the administration of the Correction Act and court services; services to locate individuals and assets; maintenance enforcement and services associated with inter-jurisdictional support court orders; information and alternative-to-court dispute resolution services for separating and divorcing parents and their children; preparation of Provincial and Supreme Court ordered parenting assessments and views of the child reports in Family Law Act matters; parenting after separation programs; provision of mediation services for Child, Family and Community Service Act child protection matters; developing and promoting non-adversarial dispute resolution options within the justice system and throughout the government; and public legal education and information coordination. Costs may be recovered from ministries, the Legal Services Society, the federal government, and parties external to government for activities described within this sub-vote.

PROSECUTION SERVICES

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prosecution Services</td>
<td>143,091</td>
<td>146,429</td>
</tr>
</tbody>
</table>

Voted Appropriation Description: This sub-vote provides for the operation of Crown counsel services, including approval and conduct of criminal prosecutions and appeals of offences; advice to government on all criminal law matters; and responsibility for all other matters mandated by the Crown Counsel Act. Costs may be recovered from the Victim Surcharge Special Account to enable compliance with the Victims of Crime Act. Costs may also be recovered from ministries and the federal government for activities described within this sub-vote.

COURT SERVICES

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Court Services</td>
<td>117,152</td>
<td>120,948</td>
</tr>
</tbody>
</table>

Voted Appropriation Description: This sub-vote provides for court registry operations, court administration, juror support services, prisoner escort, and court security support to the Court of Appeal, Supreme Court, and Provincial Court. Costs may be recovered from ministries for activities described within this sub-vote; from the federal and municipal governments for costs related to ticket enforcement, circuit courts, and other justice-related initiatives; from contracted bailiffs for civil execution services; and from parties or the public for costs associated with activities described within this sub-vote.

LEGAL SERVICES

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal Services</td>
<td>27,901</td>
<td>27,314</td>
</tr>
</tbody>
</table>

Voted Appropriation Description: This sub-vote provides for legal and related services, including legal advice; representation in civil litigation; and drafting, preparing, filing, and publishing statutes, regulations, and Orders in Council to the province and various agencies, boards and commissions, and other organizations. This sub-vote also provides for administration of Orders in Council and appeals to the Executive Council. Costs may be recovered from ministries, Crown agencies, boards and commissions, and other organizations for activities described within this sub-vote.
AGENCIES, BOARDS, COMMISSIONS AND OTHER TRIBUNALS

Voted Appropriations

<table>
<thead>
<tr>
<th>Agency and Tribunals</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>British Columbia Utilities Commission</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>British Columbia Utilities Commission</td>
<td>$30,615</td>
<td>$35,678</td>
</tr>
<tr>
<td>Total</td>
<td>$30,616</td>
<td>$35,679</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the costs of the British Columbia Ferry Commission and partial funding of the Public Guardian and Trustee Operating Account. This sub-vote also provides for the operation, administration, and support services of the following tribunals: British Columbia Civil Resolution Tribunal; British Columbia Human Rights Tribunal; British Columbia Review Board; British Columbia Utilities Commission; Building Code Appeal Board; Community Care and Assisted Living Appeal Board; Employment Standards Tribunal; Environmental Appeal Board; Financial Services Tribunal; Forest Appeals Commission; Health Professions Review Board; Hospital Appeal Board; Industry Training Appeal Board; Labour Relations Board; Mental Health Review Board; Oil and Gas Appeal Tribunal; Property Assessment Appeal Board; Safety Standards Appeal Board; and Surface Rights Board; including budgeting, expenditure management, human resources, information and systems management, performance management, appointments coordination, fees and expenses of appointees, and their governing legislation. Costs may be recovered from ministries, health authorities, regulated entities, Crown agencies, boards, commissions and other tribunals, other levels of government, parties external to government, public bodies, organizations, and individuals for activities described within this sub-vote.

LIQUOR AND CANNABIS REGULATION

Voted Appropriations

<table>
<thead>
<tr>
<th>Agency</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liquor and Cannabis Regulation</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Total</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the overall policy development, administration, licensing, and enforcement of cannabis and liquor in support of the Liquor Control and Licensing Act and regulations, and the Cannabis Control and Licensing Act and regulations to establish and operate ongoing programs to reduce the incidence of underage consumption and increase public awareness about responsible consumption. Costs may be recovered from ministries, Crown agencies, licensing applications, renewal and change request fees, and from the Liquor Distribution Branch for activities described within this sub-vote.

GAMING POLICY AND ENFORCEMENT

Voted Appropriations

<table>
<thead>
<tr>
<th>Agency</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gaming Policy and Enforcement Operations</td>
<td>$19,436</td>
<td>$19,436</td>
</tr>
<tr>
<td>Distribution of Gaming Proceeds</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Total</td>
<td>$19,437</td>
<td>$19,437</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the administration of gaming in the province, including horse racing and lotteries, and includes development and administration of legislation, policy, standards, and regulations; licensing gaming events; oversight of horse racing events and teletheatres; registration; equipment and product certification; auditing all forms of gambling activities for compliance, investigation, and enforcement activities concerning legal gaming venues and illegal gaming; the management of the province’s gaming initiatives; the province’s responsible gambling strategy and problem gambling program; and the distribution of gaming proceeds. This sub-vote also provides for the activities of the cross-government Compliance and Enforcement Secretariat. Costs related to the Secretariat’s activities may be recovered from ministries and Crown agencies. Costs may be recovered from revenues paid into the General Fund of the Consolidated Revenue Fund by the British Columbia Lottery Corporation, from processing fees for gaming event licence applications, from the Canadian Pari-Mutuel Agency for horse race testing, from external entities for horse race betting, and from gaming registrants for direct costs incurred in the processing of registration applications for activities described within this sub-vote. Costs may also be recovered from ministries for activities described within this sub-vote.
### EXECUTIVE AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>23,628</td>
<td>23,739</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>24,524</td>
<td>24,639</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>48,152</td>
<td>48,378</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the office of the Attorney General; executive direction of the ministry, including the Deputy Attorney General's office; general services to support program delivery; policy development; oversight of Crown corporations; and management services for the ministry and the Ministry of Public Safety and Solicitor General, including information and systems management and service planning. This sub-vote also provides for other initiatives sponsored by the Attorney General and the ministry. This sub-vote also provides for the development and implementation of a regulatory framework for cannabis, including cannabis distribution. Costs may be recovered from ministries, Crown agencies, boards and commissions, other levels of government, organizations, and individuals for activities described within this sub-vote.

### VOTE 15 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>492,207</td>
<td>524,557</td>
</tr>
</tbody>
</table>
VOTE DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20 Estimates</th>
<th>2020/21 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTE 16 — JUDICIARY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Superior Courts</td>
<td>18,252</td>
<td>20,069</td>
</tr>
<tr>
<td>Provincial Courts</td>
<td>61,445</td>
<td>63,503</td>
</tr>
<tr>
<td></td>
<td>79,697</td>
<td>83,572</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for administrative and support services for the Court of Appeal and Supreme Court located in the province and provides for the operational budget for the Provincial Court of British Columbia. Costs may be recovered from ministries for activities described within this sub-vote.
### MINISTRY OF ATTORNEY GENERAL

#### VOTE DESCRIPTIONS

<table>
<thead>
<tr>
<th>VOTE DESCRIPTIONS</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTE 17 — CROWN PROCEEDING ACT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This vote provides for the programs, operations, and other activities described in the voted appropriation under the following core business: Crown Proceeding Act.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CROWN PROCEEDING ACT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Voted Appropriation</strong></td>
<td>24,500</td>
<td>24,500</td>
</tr>
<tr>
<td>Crown Proceeding Act</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong> This sub-vote provides for the payments made under the authority of the Crown Proceeding Act.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>VOTE 17 — CROWN PROCEEDING ACT</strong></td>
<td>24,500</td>
<td>24,500</td>
</tr>
</tbody>
</table>
MINISTRY OF ATTORNEY GENERAL

VOTE DESCRIPTIONS
($000)

| VOTE 18 — INDEPENDENT INVESTIGATIONS OFFICE |

This vote provides for the programs, operations, and other activities described in the voted appropriation under the following core business: Independent Investigations Office.

INDEPENDENT INVESTIGATIONS OFFICE

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Independent Investigations Office</td>
<td>9,400</td>
<td>9,075</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for the operation of the Independent Investigations Office which operates under the provisions of the Police Act. This office conducts investigations into all incidents where the actions of police may have caused serious injury or death to any person. This includes all on and off duty police who are members of the Royal Canadian Mounted Police in British Columbia, a municipal police force, and on duty special provincial constables. When such investigations result in Crown counsel laying charges under the Criminal Code of Canada or any other statute, the Independent Investigations Office supports prosecution of the charges. Costs may be recovered from ministries, Crown agencies, boards and commissions, and other organizations for activities described within this sub-vote.

| VOTE 18 — INDEPENDENT INVESTIGATIONS OFFICE | 9,400 | 9,075 |
MINISTRY OF ATTORNEY GENERAL

STATUTORY DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

STATUTORY APPROPRIATIONS

These statutory appropriations provide for the programs, operations, and other activities of the following special account: Public Guardian and Trustee Operating Account, and the Public Inquiry Act.

PUBLIC GUARDIAN AND TRUSTEE OPERATING ACCOUNT

<table>
<thead>
<tr>
<th>Statutory Appropriation</th>
<th>Est 2019/20</th>
<th>Est 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Guardian and Trustee Operating Account</td>
<td>9,704</td>
<td>10,355</td>
</tr>
<tr>
<td>Less: Transfer from Ministry Operations Vote</td>
<td>(9,704)</td>
<td>(10,355)</td>
</tr>
</tbody>
</table>

Statutory Appropriation Description: This statutory appropriation provides for the Public Guardian and Trustee Operating Account which is governed under the Public Guardian and Trustee Act.

PUBLIC INQUIRY ACT

<table>
<thead>
<tr>
<th>Statutory Appropriation</th>
<th>Est 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Inquiry Act</td>
<td>10,136</td>
</tr>
</tbody>
</table>

Statutory Appropriation Description: This statutory appropriation provides for the Commission of Inquiry into Money Laundering in British Columbia established under the Public Inquiry Act.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>Group Account Classification</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>482,882</td>
<td>494,811</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>129,766</td>
<td>151,248</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>229,640</td>
<td>245,861</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>28,332</td>
<td>28,339</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(91,953)</td>
<td>(97,396)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(172,863)</td>
<td>(171,023)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>605,804</td>
<td>651,840</td>
</tr>
</tbody>
</table>
SPECIAL ACCOUNTS¹

PUBLIC GUARDIAN AND TRUSTEE OPERATING ACCOUNT

This account was established as a special account by the Public Trustee Amendment Act in 1989 and is governed by section 24 of the Public Guardian and Trustee Act. The account’s revenue sources are transfers from the Ministry Operations Vote. Approved expenses provide for services to clients and for the administration of the Public Guardian and Trustee. Costs may be recovered from clients and parties external to government and from fees, commissions, and charges earned.

<table>
<thead>
<tr>
<th>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ²</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATING TRANSACTIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Expense</td>
<td>(29,661)</td>
<td>(30,603)</td>
</tr>
<tr>
<td>Internal and External Recoveries</td>
<td>19,957</td>
<td>20,248</td>
</tr>
<tr>
<td>Transfer from Ministry Operations Vote</td>
<td>9,704</td>
<td>10,355</td>
</tr>
<tr>
<td><strong>Net Revenue (Expense)</strong></td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

| FINANCING TRANSACTIONS                                         |         |         |
| Receipts                                                       | —       | —       |
| Disbursements                                                  | —       | —       |
| Capital Expenditures                                           | (363)   | (363)   |
| **Net Cash Source (Requirement)**                             | (363)   | (363)   |
| Working Capital Adjustments and Other Spending Authority       | 883     | 883     |

<table>
<thead>
<tr>
<th>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>20,284</td>
<td>20,804</td>
</tr>
</tbody>
</table>

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.

³ The Working Capital Adjustments and Other Spending Authority Committed includes those adjustments that would change the cash balance of the Special Account. This may include amortization expense, changes in accounts receivable and payable, and the recognition of deferred revenues.
The mission of the Ministry of Children and Family Development is to work together to deliver inclusive, culturally respectful, responsive, and accessible services to support the well-being of children, youth, and families.

### MINISTRY SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 19 — Ministry Operations</td>
<td>2,067,946</td>
<td>2,228,446</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td>2,067,946</td>
<td>2,228,446</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>4,510</td>
<td>1,569</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AND OTHER REQUIREMENTS</td>
<td></td>
<td>(31)</td>
</tr>
<tr>
<td>REVENUE COLLECTED</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FOR, AND TRANSFERRED</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TO, OTHER ENTITIES</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
# MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

## SUMMARY BY CORE BUSINESS

### ($000)

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20 Net</th>
<th>2020/21 ESTIMATES</th>
<th>External Recoveries Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Childhood Development and Child Care Services</td>
<td>624,807</td>
<td>755,183</td>
<td>(41,002)</td>
</tr>
<tr>
<td>Services for Children and Youth with Special Needs</td>
<td>390,669</td>
<td>422,376</td>
<td>(12,285)</td>
</tr>
<tr>
<td>Child and Youth Mental Health Services</td>
<td>109,396</td>
<td>114,388</td>
<td>(775)</td>
</tr>
<tr>
<td>Child Safety, Family Support and Children in Care Services</td>
<td>682,677</td>
<td>794,886</td>
<td>(63,012)</td>
</tr>
<tr>
<td>Adoption Services</td>
<td>34,752</td>
<td>34,890</td>
<td>(2)</td>
</tr>
<tr>
<td>Youth Justice Services</td>
<td>47,421</td>
<td>66,132</td>
<td>(17,985)</td>
</tr>
<tr>
<td>Service Delivery Support</td>
<td>159,121</td>
<td>156,819</td>
<td>(199)</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>19,103</td>
<td>23,669</td>
<td>(4,637)</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>2,067,946</td>
<td>2,368,343</td>
<td>(139,897)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service Delivery Support</td>
<td>4,510</td>
<td>1,569</td>
<td>—</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>4,510</td>
<td>1,569</td>
<td>—</td>
</tr>
</tbody>
</table>

## LOANS, INVESTMENTS AND OTHER REQUIREMENTS

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Disbursements</th>
<th>Receipts</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>(31)</td>
<td>—</td>
<td>(31)</td>
<td>(31)</td>
</tr>
<tr>
<td><strong>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong></td>
<td>(31)</td>
<td>—</td>
<td>(31)</td>
<td>(31)</td>
</tr>
</tbody>
</table>
VOTE DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHILD SAFETY, FAMILY SUPPORT AND CHILDREN IN CARE SERVICES</td>
<td>682,677</td>
<td>731,874</td>
</tr>
<tr>
<td>SERVICES FOR CHILDREN AND YOUTH WITH SPECIAL NEEDS</td>
<td>390,669</td>
<td>410,091</td>
</tr>
<tr>
<td>CHILD AND YOUTH MENTAL HEALTH SERVICES</td>
<td>109,396</td>
<td>113,613</td>
</tr>
<tr>
<td>EARLY CHILDHOOD DEVELOPMENT AND CHILD CARE SERVICES</td>
<td>624,807</td>
<td>714,181</td>
</tr>
</tbody>
</table>

VOTE 19 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Early Childhood Development and Child Care Services; Services for Children and Youth with Special Needs; Child and Youth Mental Health Services; Child Safety, Family Support and Children in Care Services; Adoption Services; Youth Justice Services; Service Delivery Support; and Executive and Support Services.

EARLY CHILDHOOD DEVELOPMENT AND CHILD CARE SERVICES

- **Voted Appropriation**
  - Early Childhood Development and Child Care Services: 624,807
  - Child Care Subsidy Act
  - Community Care and Assisted Living Act

SERVICES FOR CHILDREN AND YOUTH WITH SPECIAL NEEDS

- **Voted Appropriation**
  - Services for Children and Youth with Special Needs: 390,669
  - Child, Family and Community Service Act
  - Community Care and Assisted Living Act

CHILD AND YOUTH MENTAL HEALTH SERVICES

- **Voted Appropriation**
  - Child and Youth Mental Health Services: 109,396
  - Mental Health Act

CHILD SAFETY, FAMILY SUPPORT AND CHILDREN IN CARE SERVICES

- **Voted Appropriation**
  - Child Safety, Family Support and Children in Care Services: 682,677
  - Community Care and Assisted Living Act, Employment and Assistance Act, Infants Act
# MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

## VOTE DESCRIPTIONS

($000)

<table>
<thead>
<tr>
<th>VOTE DESCRIPTION</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ADOPTION SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td>Adoption Services</td>
<td>34,752</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>This sub-vote provides funding for adoption services as provided for under the Adoption Act and to facilitate the adoption of children in care. This includes funding for recruitment of adoptive families, promotion of adoptions, planning for permanency, and post adoption assistance. Costs may be recovered from ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.</td>
<td></td>
</tr>
<tr>
<td><strong>YOUTH JUSTICE SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td>Youth Justice Services</td>
<td>47,421</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>This sub-vote provides funding for youth justice services as provided for under the Forensic Psychiatry Act, the Mental Health Act, the Youth Justice Act, and the federal Youth Criminal Justice Act. These include specialized community-based and provincial facility-based programs and services which promote crime prevention and rehabilitation and support law-abiding behaviour among youth who have been charged with or found guilty of a criminal offence; youth custody centres and youth forensic psychiatric services; and other supportive programs. Costs may be recovered from ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.</td>
<td></td>
</tr>
<tr>
<td><strong>SERVICE DELIVERY SUPPORT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td>Service Delivery Support</td>
<td>159,121</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>This sub-vote provides funding for strategic and operational services which support ministry practices. These include service delivery administration; policy development; integrated case management system; quality assurance; and other supporting services under the Adoption Act, the Child, Family and Community Service Act, the Employment and Assistance Act, the Mental Health Act, the Youth Justice Act, and the federal Youth Criminal Justice Act. Costs may be recovered from ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.</td>
<td></td>
</tr>
</tbody>
</table>
## EXECUTIVE AND SUPPORT SERVICES

**Voted Appropriations**

<table>
<thead>
<tr>
<th>VOTE DESCRIPTION</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ministers’ Offices</td>
<td>18,113</td>
<td>18,041</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>19,103</td>
<td>19,032</td>
</tr>
</tbody>
</table>

### Voted Appropriations Description:

This sub-vote provides for the office of the Minister of Children and Family Development; the Minister of State for Child Care; program coordination and administration of services related to the Columbia River Treaty; overall direction, development, and corporate support for all ministry services; and for the administration of the Human Resource Facility Act. Costs may be recovered from the revenue raised from the proceeds of the sale of electricity related to the Columbia River Treaty. Costs may also be recovered from ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.

**VOTE 19 — MINISTRY OPERATIONS**

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>2,067,946</td>
<td>2,228,446</td>
</tr>
</tbody>
</table>
## LOANS, INVESTMENTS AND OTHER REQUIREMENTS BY CORE BUSINESS

### ($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXECUTIVE AND SUPPORT SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HUMAN SERVICES PROVIDERS FINANCING PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts</td>
<td>(31)</td>
<td>(31)</td>
</tr>
<tr>
<td>Disbursements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>(31)</td>
<td>(31)</td>
</tr>
</tbody>
</table>

Receipts represent repayment of loans provided in previous fiscal years for capital purposes to stimulate investment in efficiencies and innovation by British Columbia community social services providers, including funds under the Human Resource Facility Act. Administration costs are funded through the ministry's voted appropriations.
MINISTRY OF CITIZENS’ SERVICES

The mission of the Ministry of Citizens’ Services is to enable cost-effective, accessible, and responsive service delivery to the public through multiple access points and provide efficient services to government.

MINISTRY SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 20 — Ministry Operations</td>
<td>560,906</td>
<td>551,650</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td>560,906</td>
<td>551,650</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES</td>
<td>417,240</td>
<td>350,266</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</td>
<td>500</td>
<td>1,600</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES
¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
² A listing of estimated capital expenditures by ministry is presented in Schedule C.
³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.
⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
### OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Services to Citizens and Businesses</td>
<td>32,500</td>
<td>43,613</td>
</tr>
<tr>
<td>Office of the Chief Information Officer</td>
<td>17,914</td>
<td>17,005</td>
</tr>
<tr>
<td>Information Communication Technologies</td>
<td>1,553</td>
<td>8,832</td>
</tr>
<tr>
<td>Procurement and Supply Services</td>
<td>4,209</td>
<td>55,504</td>
</tr>
<tr>
<td>Real Property</td>
<td>316,354</td>
<td>424,127</td>
</tr>
<tr>
<td>Enterprise Services</td>
<td>137,184</td>
<td>153,782</td>
</tr>
<tr>
<td>Corporate Information and Records Management Office</td>
<td>22,776</td>
<td>23,205</td>
</tr>
<tr>
<td>Government Digital Experience</td>
<td>8,455</td>
<td>8,056</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>19,961</td>
<td>18,800</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>560,906</td>
<td>752,724</td>
</tr>
</tbody>
</table>

### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Chief Information Officer</td>
<td>113,550</td>
<td>110,511</td>
<td>—</td>
<td>110,511</td>
</tr>
<tr>
<td>Procurement and Supply Services</td>
<td>260</td>
<td>150</td>
<td>—</td>
<td>150</td>
</tr>
<tr>
<td>Real Property</td>
<td>251,286</td>
<td>202,621</td>
<td>(16,348)</td>
<td>186,273</td>
</tr>
<tr>
<td>Enterprise Services</td>
<td>51,792</td>
<td>36,893</td>
<td>—</td>
<td>36,893</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>352</td>
<td>91</td>
<td>—</td>
<td>91</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>417,240</td>
<td>350,266</td>
<td>(16,348)</td>
<td>333,918</td>
</tr>
</tbody>
</table>

### LOANS, INVESTMENTS AND OTHER REQUIREMENTS

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Disbursements</th>
<th>Receipts</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Property</td>
<td>500</td>
<td>3,000</td>
<td>(1,400)</td>
<td>1,600</td>
</tr>
<tr>
<td><strong>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong></td>
<td>500</td>
<td>3,000</td>
<td>(1,400)</td>
<td>1,600</td>
</tr>
</tbody>
</table>
MINISTRY OF CITIZENS' SERVICES

VOTE DESCRIPTIONS

($000)

<table>
<thead>
<tr>
<th>Vote 20 — MINISTRY OPERATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Services to Citizens and Businesses, Office of the Chief Information Officer, Information Communication Technologies, Procurement and Supply Services, Real Property, Enterprise Services, Corporate Information and Records Management Office, Government Digital Experience, and Executive and Support Services.</td>
</tr>
</tbody>
</table>

SERVICES TO CITIZENS AND BUSINESSES

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service BC Operations</td>
<td>31,663</td>
<td>30,293</td>
</tr>
<tr>
<td>BC Online</td>
<td>836</td>
<td>789</td>
</tr>
<tr>
<td>BC Registry Services</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>32,500</strong></td>
<td><strong>31,083</strong></td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for service delivery to the public through multiple access points, including over-the-counter, telephone, and online; and implementation of cross-government service delivery initiatives to improve service delivery to citizens and businesses. In addition, this sub-vote provides for corporate, personal property, manufactured home, identity and credential management, and business registry services for citizens and the business community. Costs may be recovered from ministries, Crown agencies, boards and commissions, the federal government, other public sector organizations, public and private organizations, and the public for products and activities described within this sub-vote.

OFFICE OF THE CHIEF INFORMATION OFFICER

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Chief Information Officer</td>
<td>17,914</td>
<td>17,003</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for strategic planning and technology governance and direction for government. This includes the development of strategy, standards, enterprise architecture, policies, and programs to support government information management/information technology initiatives; review and prioritization of government information management/information technology initiatives and investments; and the promotion and integration of information management/information technology to improve citizen-centred service delivery. This sub-vote also includes services, advice, and support to government in relation to digital services and the transformation of information management/information technology and business processes, and funding may be provided to other organizations to support these initiatives. This sub-vote includes the province’s suite of corporate data services, which includes advice, technology, support, planning, and capacity building for data-driven policy, initiatives, and programming across government and among key external partners. Costs may be recovered from ministries, Crown agencies, boards and commissions, and other parties both internal and external to government for activities described within this sub-vote.

INFORMATION COMMUNICATION TECHNOLOGIES

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Information Communication Technologies</td>
<td>1,553</td>
<td>1,486</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides leadership and expertise for the planning, sourcing, policies, and strategies for telecommunications infrastructure across all levels of government, agencies, organizations, private sector partners, and other jurisdictions on behalf of the province. This includes the planning, development, funding, and coordination of programs, initiatives, and investments related to the access to, and expansion of, internet connectivity, cellular services, and other telecommunication services throughout British Columbia, including rural, remote, and Indigenous communities. In addition, the sub-vote provides for the development of the province’s position on telecommunications policy and regulations, and cross-ministry sponsorship for response actions in a catastrophic emergency event. Project funding may be supplemented by other levels of government, the private sector, and other parties. Costs may be recovered from ministries, Crown agencies, boards and commissions, and other parties both internal and external to government for activities described within this sub-vote.
MINISTRY OF CITIZENS' SERVICES

VOTE DESCRIPTIONS

($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROCUREMENT AND SUPPLY SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Procurement and Supply Services</td>
<td>4,209</td>
<td>4,313</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>This sub-vote provides for procurement and supply services as outlined under the Procurement Services Act, including warehousing, product distribution, asset disposition services, mail distribution, print and publications, and intellectual property services to ministries and certain external customers. This sub-vote also provides for procurement transformation and advisory services to government ministries as well as support to a portfolio of strategic contracts and other complex, high-value service contracts across government and, as applicable, broader public sector entities. Costs may be recovered from ministries, Crown agencies, boards and commissions, other public sector organizations, public and private organizations, and the public for products and activities described within this sub-vote.</td>
<td></td>
</tr>
<tr>
<td><strong>REAL PROPERTY</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Real Property</td>
<td>316,354</td>
<td>318,265</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>This sub-vote provides for the delivery of property and real estate services, accommodation, client services, strategic infrastructure planning, supply management, and project coordination services related to facilities, including property management, construction, development, environmental, and technical services. Activities may include the acquisition of land on behalf of government, disposal of or making available land, and provision of services to public agencies in relation to land, as set out in the Public Agency Accommodation Act. This sub-vote also provides for directly-related accommodation to Indigenous peoples resulting from the rental, lease, or disposal of Crown land or other related property. Costs associated with the successful disposal of property are recovered from the proceeds of disposal. Costs may be recovered from revenues from the rental, lease, or disposal of Crown land or other related property. Costs may also be recovered from ministries, public agencies, and other public or private sector organizations or other parties for activities described within this sub-vote.</td>
<td></td>
</tr>
<tr>
<td><strong>ENTERPRISE SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enterprise Services</td>
<td>137,184</td>
<td>130,819</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>This sub-vote provides for strategic infrastructure planning, supply management, operational support and governance; programs in support of digital government and project coordination services related to information technology; corporate business application management; and information technology infrastructure, including network services, device services, security policy and operations, voice and data communications, application hosting, data services, and technical stewardship and standards. Costs may be recovered from ministries, Crown agencies, boards and commissions, and other parties both internal and external to government for products and activities described within this sub-vote.</td>
<td></td>
</tr>
<tr>
<td><strong>CORPORATE INFORMATION AND RECORDS MANAGEMENT OFFICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corporate Information and Records Management Office</td>
<td>22,776</td>
<td>21,862</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>This sub-vote provides for advising government on information management, including information access, information security, records management, and privacy protection. It also provides for strategic corporate information management governance and the general operations of the Corporate Information and Records Management Office, including the administration of the Freedom of Information and Protection of Privacy Act, the Personal Information Protection Act, the Information Management Act, and related standards, policies, and operational tools. This may also include the development of new legislation, executive direction of all legislation for the ministry, and administrative tools to support government's strategic initiatives in information management. This sub-vote also provides for government's information management, including records management services, privacy protection, and information access services to government and government organizations; as well as activities to assure compliance with legislation, standards, policies, programs, and practices; and leading continuous improvement in government's information management practices. Costs may be recovered from ministries, Crown agencies, boards and commissions, other levels of government, and other parties both internal and external to government for activities described within this sub-vote.</td>
<td></td>
</tr>
</tbody>
</table>
## GOVERNMENT DIGITAL EXPERIENCE

**Voted Appropriation**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Digital Experience</td>
<td>8,455</td>
<td>8,054</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for corporate leadership, cross-government planning, policy development, and innovation in the delivery of common web services for government; service design; and citizen engagement activities. Costs may be recovered from ministries, organizations within the government reporting entity, and parties external to government for activities described within this sub-vote.

## EXECUTIVE AND SUPPORT SERVICES

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>690</td>
<td>652</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>19,271</td>
<td>18,113</td>
</tr>
<tr>
<td></td>
<td>19,961</td>
<td>18,765</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the office of the Minister of Citizens' Services and for executive direction of the ministry and administrative support services, including legislative and policy support, corporate planning, performance management, corporate human resource strategies, including employee engagement and employee communications; and other administrative services, including financial, information technology, information management, and facility and security management. Costs may be recovered from ministries, Crown agencies, boards and commissions, and other parties both internal and external to government for activities described within this sub-vote.

## VOTE 20 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>560,906</td>
<td>551,650</td>
</tr>
</tbody>
</table>

## MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>166,502</td>
<td>168,555</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>649,048</td>
<td>637,537</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>4,076</td>
<td>3,782</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>120,231</td>
<td>121,433</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(177,633)</td>
<td>(178,583)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(201,318)</td>
<td>(201,074)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>560,906</td>
<td>551,650</td>
</tr>
</tbody>
</table>
## REAL PROPERTY

**STRATEGIC REAL ESTATE SERVICES** — Disbursements represent expenditures associated with the development and sale of surplus properties and/or buildings on behalf of the province. Receipts represent the proceeds of the sale of the properties and/or buildings applied to costs. Administration costs are funded through the ministry's voted appropriations.

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td>2,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Receipts</td>
<td>-(1,500)</td>
<td>-(1,400)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>500</td>
<td>1,600</td>
</tr>
</tbody>
</table>
MINISTRY OF EDUCATION

The mission of the Ministry of Education is to set legal, financial, curricular, and accountability frameworks to achieve the vision of capable young people thriving in a rapidly changing world.

MINISTRY SUMMARY

<table>
<thead>
<tr>
<th>($000)</th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 21 — Ministry Operations</td>
<td>6,529,945</td>
<td>6,657,927</td>
</tr>
<tr>
<td>STATUTORY APPROPRIATIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>British Columbia Training and Education Savings Program Special Account</td>
<td>30,001</td>
<td>30,001</td>
</tr>
<tr>
<td>Teachers Act Special Account</td>
<td>8,952</td>
<td>8,975</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>6,568,898</td>
<td>6,696,903</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES ²</td>
<td>179</td>
<td>601</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS ³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
<table>
<thead>
<tr>
<th>OPERATING EXPENSES</th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
<th>External Recoveries</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Core Business</td>
<td></td>
<td>Gross</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Schools</td>
<td>5,970,100</td>
<td>6,141,152</td>
<td>(17,000)</td>
<td>6,124,152</td>
</tr>
<tr>
<td>Independent Schools</td>
<td>436,469</td>
<td>449,039</td>
<td>(200)</td>
<td>448,839</td>
</tr>
<tr>
<td>Transfers to Other Partners</td>
<td>76,477</td>
<td>48,392</td>
<td>(5,756)</td>
<td>42,636</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>46,899</td>
<td>49,998</td>
<td>(7,698)</td>
<td>42,300</td>
</tr>
<tr>
<td>British Columbia Training and Education Savings Program Special Account...</td>
<td>30,001</td>
<td>30,001</td>
<td>—</td>
<td>30,001</td>
</tr>
<tr>
<td>Teachers Act Special Account</td>
<td>8,952</td>
<td>8,975</td>
<td>—</td>
<td>8,975</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>6,568,898</td>
<td>6,727,557</td>
<td>(30,654)</td>
<td>6,696,903</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CAPITAL EXPENDITURES</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Core Business</td>
<td>179</td>
<td>601</td>
<td>—</td>
<td>601</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>179</td>
<td>601</td>
<td>—</td>
<td>601</td>
</tr>
</tbody>
</table>
VOTE 21 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Public Schools, Independent Schools, Transfers to Other Partners, and Executive and Support Services.

PUBLIC SCHOOLS

Voted Appropriation
Public Schools................................................................................................................................................... 5,970,100 6,124,152

Voted Appropriation Description: This sub-vote provides for funding to support public schools, including support for K-12 education, early learning, the Official Languages in Education Protocol, and funding to address class organization in public schools. Costs may be recovered from ministries, boards of education, and the federal government for activities described within this sub-vote.

INDEPENDENT SCHOOLS

Voted Appropriation
Independent Schools........................................................................................................................................ 436,469 448,839

Voted Appropriation Description: This sub-vote provides for funding to support eligible independent schools. Costs may be recovered from independent schools and the federal government for activities described within this sub-vote.

TRANSFERS TO OTHER PARTNERS

Voted Appropriation
Transfers to Other Partners............................................................................................................................ 76,477 42,636

Voted Appropriation Description: This sub-vote provides for funding to support K-12 education, the public library system, early learning and literacy, and the Official Languages in Education Protocol. Costs may be recovered from public sector agencies and the federal government for activities described within this sub-vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations
Minister's Office........................................................................................................................................... 712 712

Education and Corporate Services.................................................................................................................... 46,187 41,588

46,999 42,300

Voted Appropriations Description: This sub-vote provides for the office of the Minister of Education and for corporate services to the ministry and the boards, agencies, and commissions supported by the ministry. This sub-vote also provides for executive direction for the ministry and management and support for ministry programs and initiatives. Costs may be recovered from special accounts, ministries, public sector agencies, other levels of government, private organizations, and the general public for activities described within this sub-vote.

VOTE 21 — MINISTRY OPERATIONS

6,529,945 6,657,927
These statutory appropriations provide for the programs, operations, and other activities of the following special accounts: British Columbia Training and Education Savings Program and Teachers Act Special Account.

**BRITISH COLUMBIA TRAINING AND EDUCATION SAVINGS PROGRAM**

<table>
<thead>
<tr>
<th>Statutory Appropriation</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>British Columbia Training and Education Savings Program special account</td>
<td>30,001</td>
<td>30,001</td>
</tr>
</tbody>
</table>

**Statutory Appropriation Description:** This statutory appropriation provides for the British Columbia Training and Education Savings Program special account which is governed under the Special Accounts Appropriation and Control Act.

**TEACHERS ACT SPECIAL ACCOUNT**

<table>
<thead>
<tr>
<th>Statutory Appropriation</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teachers Act Special Account</td>
<td>8,952</td>
<td>8,975</td>
</tr>
</tbody>
</table>

**Statutory Appropriation Description:** This statutory appropriation provides for the Teachers Act Special Account which is governed under the Teachers Act.

---

**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY**

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>32,346</td>
<td>32,720</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>39,781</td>
<td>34,831</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>6,526,913</td>
<td>6,659,494</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>1,158</td>
<td>1,158</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(646)</td>
<td>(646)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(30,654)</td>
<td>(30,654)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>6,568,898</td>
<td>6,696,903</td>
</tr>
</tbody>
</table>
BRITISH COLUMBIA TRAINING AND EDUCATION SAVINGS PROGRAM SPECIAL ACCOUNT

This account was established as a special account under the *Special Accounts Appropriation and Control Act* in 2007. The British Columbia Training and Education Savings Program special account provides funding for a grant program for the benefit of eligible students born on or after January 1, 2006. Expenses also include program administration costs recovered by the Ministry Operations Vote from the special account. Revenues represent investment earnings on the fund balance.

### SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATING TRANSACTIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>11,174</td>
<td>7,466</td>
</tr>
<tr>
<td>Expense</td>
<td>(30,001)</td>
<td>(30,001)</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>(18,827)</td>
<td>(22,515)</td>
</tr>
<tr>
<td>Difference Between 2019/20 Estimates and Projected Actual Net Revenue (Expense)</td>
<td>(8,030)</td>
<td></td>
</tr>
<tr>
<td>Transfer from (to) the General Fund</td>
<td>47,660</td>
<td>44,711</td>
</tr>
</tbody>
</table>

### FINANCING TRANSACTIONS

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

### PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>482,738</td>
<td>504,934</td>
</tr>
</tbody>
</table>

### NOTES

1. A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.
2. The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 *Public Accounts*. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF EDUCATION

SPECIAL ACCOUNTS

($000)

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATING TRANSACTIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>6,454</td>
<td>7,101</td>
</tr>
<tr>
<td>Expense</td>
<td>(8,952)</td>
<td>(8,975)</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>(2,498)</td>
<td>(1,874)</td>
</tr>
<tr>
<td>Difference Between 2019/20 Estimates and Projected Actual Net Revenue (Expense)</td>
<td>1,178</td>
<td></td>
</tr>
</tbody>
</table>

**FINANCING TRANSACTIONS**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Difference Between 2019/20 Estimates and Projected Actual Net Cash Source (Requirement)</td>
<td>(534)</td>
<td></td>
</tr>
</tbody>
</table>

**PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,951</td>
<td>77</td>
</tr>
</tbody>
</table>

**NOTES**

1 A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

2 The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

The mission of the Ministry of Energy, Mines and Petroleum Resources is to facilitate sustainable, safe, environmentally responsible, and competitive natural gas, oil, energy, and mining sectors for the benefit of British Columbians and effective service delivery in all areas of business.

MINISTRY SUMMARY
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 22 — Ministry Operations</td>
<td>177,038</td>
<td>110,935</td>
</tr>
<tr>
<td>STATUTORY Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Innovative Clean Energy Fund Special Account</td>
<td>3,243</td>
<td>2,696</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td>180,281</td>
<td>113,631</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES</td>
<td>198</td>
<td>218</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES
¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
² A listing of estimated capital expenditures by ministry is presented in Schedule C.
³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.
⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
### Summary by Core Business

#### 2019/20

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>Net</th>
<th>Gross</th>
<th>External Recoveries</th>
<th>2020/21 ESTIMATES</th>
<th>Net</th>
<th>Gross</th>
<th>External Recoveries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mines Competitiveness and Authorizations</td>
<td>17,525</td>
<td></td>
<td>21,346</td>
<td>(3,053)</td>
<td>18,293</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mines Health, Safety and Enforcement</td>
<td>9,297</td>
<td></td>
<td>10,308</td>
<td>(2)</td>
<td>10,306</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Electricity and Alternative Energy</td>
<td>117,346</td>
<td></td>
<td>51,149</td>
<td>(2)</td>
<td>51,147</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oil and Gas</td>
<td>17,913</td>
<td></td>
<td>16,774</td>
<td>(2)</td>
<td>16,772</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Strategic and Indigenous Affairs</td>
<td>3,100</td>
<td></td>
<td>3,033</td>
<td>(2)</td>
<td>3,031</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>11,857</td>
<td></td>
<td>11,392</td>
<td>(6)</td>
<td>11,386</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Innovative Clean Energy Fund Special Account</td>
<td>3,243</td>
<td></td>
<td>2,698</td>
<td>(2)</td>
<td>2,696</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>180,281</td>
<td></td>
<td>116,700</td>
<td>(3,069)</td>
<td>113,631</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Capital Expenditures

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>198</td>
<td>198</td>
<td>218</td>
<td>218</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>198</td>
<td></td>
<td>218</td>
<td></td>
<td>218</td>
</tr>
</tbody>
</table>

#### Revenue Collected for, and Transferred to, Other Entities

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>Disbursements</th>
<th>Receipts</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oil and Gas</td>
<td></td>
<td>45,050</td>
<td>(45,050)</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong></td>
<td></td>
<td>45,050</td>
<td>(45,050)</td>
<td></td>
</tr>
</tbody>
</table>
VOTE DESCRIPTIONS
($000)

VOTE 22 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Mines Competitiveness and Authorizations; Mines Health, Safety and Enforcement; Electricity and Alternative Energy; Oil and Gas; Strategic and Indigenous Affairs; and Executive and Support Services.

MINES COMPETITIVENESS AND AUTHORIZATIONS

Voted Appropriation

Mines Competitiveness and Authorizations................................................................. 17,525 18,293

Voted Appropriation Description: This sub-vote provides for the management and responsible development of the province's mineral, coal, and aggregate resources through developing and delivering geoscience databases and surveys; profiling British Columbia's mineral and coal opportunities; providing secure mineral and coal tenure systems; delivering a fair, effective, and transparent regulatory process; developing and implementing policies and legislation to attract investment in British Columbia; developing strategies and actions to continuously enhance provincial competitiveness; collecting fees and securities associated with permits and tenures; advising government agencies on mineral and coal resources and their potential; and engaging and collaborating with Indigenous communities, stakeholders, local and federal governments, and the public. Costs may be recovered from ministries, Crown agencies, other levels of government, and parties external to government for activities described within this sub-vote.

MINES HEALTH, SAFETY AND ENFORCEMENT

Voted Appropriation

Mines Health, Safety and Enforcement................................................................. 9,297 10,306

Voted Appropriation Description: This sub-vote provides for oversight of the mining sector, including health and safety on all mineral, coal, and aggregate mine sites during exploration, development, production, and reclamation; performing independent auditing and effectiveness monitoring for continuous improvements to regulatory oversight; undertaking investigations and enforcement; providing data-driven process and policy to support robust compliance and enforcement; engaging with Indigenous communities in relation to mining oversight; and providing for a standing Code Review Committee to ensure labour, Indigenous communities, and industry are involved in developing British Columbia's mine safety standards. Costs may be recovered from ministries, Crown agencies, other levels of government, and parties external to government for activities described within this sub-vote.

ELECTRICITY AND ALTERNATIVE ENERGY

Voted Appropriation

Electricity and Alternative Energy................................................................. 117,346 51,147

Voted Appropriation Description: This sub-vote provides for development of legislation, policies, and programs to support all forms of electrical power generation, transmission, distribution, and marketing; regional electricity trading and electricity system reliability and coordination, including the Columbia River Treaty; province-wide energy efficiency and clean fuel-switching measures and programs; alternative energy resource development; the advancement of leading edge energy technologies; and the management of geothermal resources. This sub-vote also includes regulatory initiatives and programs to increase adoption of zero emission vehicles; reduce the carbon intensity of transportation fuels and expand the production and use of renewable fuels. This sub-vote supports the provision of policy advice or direction to electrical and gas utilities and the regulator, the British Columbia Utilities Commission; ministers' governance roles in respect of Crown corporations; private sector; Indigenous communities and community investment in new electricity and alternative energy resources; and strategic policy development for clean, renewable energy producers. Costs may be recovered from ministries, including activities related to the Columbia River Treaty, Columbia Basin Trust, and Columbia Power Corporation; Crown agencies; other levels of government; and parties external to government for activities described within this sub-vote.
## MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

### VOTE DESCRIPTIONS

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OIL AND GAS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td>17,913</td>
<td>16,772</td>
</tr>
<tr>
<td>Oil and Gas</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong> This sub-vote provides for the management and responsible development of the province's oil and gas resources, including issuing and administrating Crown petroleum and natural gas subsurface tenures, as well as the revenues associated with those tenures; incenting infrastructure that supports resource development and contributes to lowering carbon intensity; undertaking analysis to develop and implement policies and programs, including the province's royalty regime; identifying, stimulating, and facilitating development and market opportunities, such as development of the province's liquefied natural gas industry and other industries that add value to British Columbia's oil and gas resources; developing provincial statutes and regulations that apply to the oil and gas sector; representing the province's interests before energy regulatory tribunals; facilitating and leading the development and implementation of intra-provincial liquefied natural gas pipelines and related infrastructure; facilitating the development and implementation of interprovincial oil pipelines and related infrastructure projects; developing and maintaining petroleum geology databases; assessing and collaborating cross-government on environmental monitoring and research, as well as on managing cumulative effects and land planning; and engaging and collaborating with Indigenous communities, stakeholders, local and federal governments, and the public. This sub-vote also provides for the receipt of funds to support Surface Rights Board orders relating to private land by oil and gas companies. Costs may be recovered from ministries, Crown agencies, other levels of government, and parties external to government for activities described within this sub-vote.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>STRATEGIC AND INDIGENOUS AFFAIRS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td>3,100</td>
<td>3,031</td>
</tr>
<tr>
<td>Strategic and Indigenous Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong> This sub-vote provides for leadership and support in areas of strategic and cross-ministry policy, Indigenous relations, intergovernmental relations, environmental stewardship initiatives, business review and planning, the legislative and legal affairs of the ministry, and liaising on Indigenous policy with the Oil and Gas Commission and the British Columbia Hydro and Power Authority. Costs may be recovered from ministries, Crown agencies, other levels of government, and parties external to government for activities described within this sub-vote.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>EXECUTIVE AND SUPPORT SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriations</td>
<td>576</td>
<td>576</td>
</tr>
<tr>
<td>Minister's Office</td>
<td>576</td>
<td>576</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>11,281</td>
<td>10,810</td>
</tr>
<tr>
<td><strong>Voted Appropriations Description:</strong> This sub-vote provides for the office of the Minister of Energy, Mines and Petroleum Resources; executive support, including the deputy minister's office; and coordination of legislation. This sub-vote also provides for corporate services and corporate business innovation, including legislation; internal communications; correspondence; records management; and information and privacy. This sub-vote also provides for executive direction to the ministry; finance, administrative, and strategic human resources; information management services and systems; revenue collection; and trust fund management for ministry operations, programs, and clients. Costs may be recovered from ministries, Crown agencies, other levels of government, and parties external to government for activities described within this sub-vote.</td>
<td>11,857</td>
<td>11,386</td>
</tr>
</tbody>
</table>

### VOTE 22 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>177,038</th>
<th>110,935</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATUTORY APPROPRIATIONS

This statutory appropriation provides for the programs, operations, and other activities of the following special account: Innovative Clean Energy Fund.

INNOVATIVE CLEAN ENERGY FUND

Statutory Appropriation
Innovative Clean Energy Fund special account................................................................. 3,243 2,696

Statutory Appropriation Description: This statutory appropriation provides for the Innovative Clean Energy Fund special account which is governed under the Special Accounts Appropriation and Control Act.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>41,884</td>
<td>44,266</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>27,861</td>
<td>25,471</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>112,078</td>
<td>45,245</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>1,729</td>
<td>1,727</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(10)</td>
<td>(9)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(3,061)</td>
<td>(3,069)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>180,281</td>
<td>113,631</td>
</tr>
</tbody>
</table>
INNOVATIVE CLEAN ENERGY FUND SPECIAL ACCOUNT

This account was created by the Finance Statutes (Innovative Clean Energy Fund) Amendment Act in 2007 and is continued under the Special Accounts Appropriation and Control Act. The purpose of the account is to support government’s energy and environmental priorities through programs, projects, and initiatives that promote the expanded use of clean energy resources and technologies, energy efficiency and conservation initiatives, and the accelerated commercialization of emerging clean energy technologies. Revenues credited to the account come from a levy applied to all final purchases of specified ‘energy products’ in British Columbia administered under the Provincial Sales Tax Act or any amount received for payment into the special account. Program expenses are recovered from the special account and are limited to those permitted within the scope of the Special Accounts Appropriation and Control Act, including administration of the account. Costs may be recovered from ministries, Crown agencies, other levels of government, and parties external to government for activities described within this account.

SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATING TRANSACTIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>5,500</td>
<td>5,500</td>
</tr>
<tr>
<td>Expense</td>
<td>(3,246)</td>
<td>(2,699)</td>
</tr>
<tr>
<td>Internal and External Recoveries</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td><strong>Net Revenue (Expense)</strong></td>
<td>2,257</td>
<td>2,804</td>
</tr>
</tbody>
</table>

FINANCING TRANSACTIONS

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Net Cash Source (Requirement)</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,230</td>
<td>9,034</td>
</tr>
</tbody>
</table>

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES BY CORE BUSINESS
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OIL AND GAS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oil and Gas Commission — Disbursements are provided by the province to the Oil and Gas Commission with respect to oil and gas industry fees, levies, and taxes assessed and collected on behalf of the Commission under the Oil and Gas Activities Act and the Fee, Levy and Security Regulation. Administration costs are funded through the ministry's voted appropriations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td>46,800</td>
<td>45,050</td>
</tr>
<tr>
<td>Receipts</td>
<td>(46,800)</td>
<td>(45,050)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>
MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE STRATEGY

The mission of the Ministry of Environment and Climate Change Strategy is to provide leadership in ensuring our natural legacy for future generations and to support positive economic outcomes for British Columbia.

### MINISTRY SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 23 — Ministry Operations</td>
<td>192,734</td>
<td>188,132</td>
</tr>
<tr>
<td>Vote 24 — Environmental Assessment Office</td>
<td>20,888</td>
<td>21,482</td>
</tr>
<tr>
<td>STATUTORY APPROPRIATIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Park Enhancement Fund Special Account</td>
<td>9,800</td>
<td>9,000</td>
</tr>
<tr>
<td>Sustainable Environment Fund Special Account</td>
<td>25,929</td>
<td>26,032</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td>249,351</td>
<td>244,646</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES</td>
<td>23,237</td>
<td>24,921</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</td>
<td>10,000</td>
<td>10,000</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

### NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## SUMMARY BY CORE BUSINESS

### 2019/20

#### OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Gross</th>
<th>External Recoveries</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Protection</td>
<td>13,314</td>
<td>13,135</td>
<td>(200)</td>
<td>12,935</td>
</tr>
<tr>
<td>Environmental Sustainability</td>
<td>23,622</td>
<td>26,171</td>
<td>(3,502)</td>
<td>22,669</td>
</tr>
<tr>
<td>BC Parks</td>
<td>41,567</td>
<td>40,916</td>
<td>(234)</td>
<td>40,682</td>
</tr>
<tr>
<td>Conservation Officer Service</td>
<td>19,244</td>
<td>19,135</td>
<td>(121)</td>
<td>19,014</td>
</tr>
<tr>
<td>Climate Action</td>
<td>14,849</td>
<td>12,966</td>
<td>(83)</td>
<td>12,883</td>
</tr>
<tr>
<td>CleanBC Program for Industry</td>
<td>55,352</td>
<td>55,367</td>
<td>(2)</td>
<td>55,365</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>24,786</td>
<td>24,586</td>
<td>(2)</td>
<td>24,584</td>
</tr>
<tr>
<td>Environmental Assessment Office</td>
<td>14,531</td>
<td>15,613</td>
<td>(901)</td>
<td>14,712</td>
</tr>
<tr>
<td>Information, Innovation and Technology</td>
<td>6,357</td>
<td>6,770</td>
<td>—</td>
<td>6,770</td>
</tr>
<tr>
<td>Park Enhancement Fund Special Account</td>
<td>9,800</td>
<td>9,500</td>
<td>(500)</td>
<td>9,000</td>
</tr>
<tr>
<td>Sustainable Environment Fund Special Account</td>
<td>25,929</td>
<td>26,032</td>
<td>—</td>
<td>26,032</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>249,351</td>
<td>250,191</td>
<td>(5,545)</td>
<td>244,646</td>
</tr>
</tbody>
</table>

#### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>22,837</td>
<td>24,521</td>
<td>—</td>
<td>24,521</td>
</tr>
<tr>
<td>Park Enhancement Fund Special Account</td>
<td>400</td>
<td>400</td>
<td>—</td>
<td>400</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>23,237</td>
<td>24,921</td>
<td>—</td>
<td>24,921</td>
</tr>
</tbody>
</table>

#### LOANS, INVESTMENTS AND OTHER REQUIREMENTS

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Disbursements</th>
<th>Receipts</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Climate Action</td>
<td>10,000</td>
<td>10,000</td>
<td>—</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong></td>
<td>10,000</td>
<td>10,000</td>
<td>—</td>
<td>10,000</td>
</tr>
</tbody>
</table>
### MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE STRATEGY

#### VOTE DESCRIPTIONS

<table>
<thead>
<tr>
<th>($000)</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTE 23 — MINISTRY OPERATIONS</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Environmental Protection, Environmental Sustainability, BC Parks, Conservation Officer Service, Climate Action, CleanBC Program for Industry, and Executive and Support Services.

#### ENVIRONMENTAL PROTECTION

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>Environmental Protection</th>
<th>13,314</th>
<th>12,935</th>
</tr>
</thead>
</table>

**Voted Appropriation Description:** This sub-vote provides for clean, healthy, and safe water, land, and air for all living things through programs, including administering the Sustainable Environment Fund Act; setting emission and discharge standards, monitoring and reporting on ambient air and water quality, reducing and removing contaminating toxins and waste, managing pesticide use, responding to high-risk environmental emergencies, and administering extended producer responsibility programs. Transfers are provided for activities concerned with protecting and managing the environment. Eligible costs are recovered from the Sustainable Environment Fund. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, organizations, and individuals for activities described within this sub-vote.

#### ENVIRONMENTAL SUSTAINABILITY

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>Environmental Sustainability</th>
<th>23,622</th>
<th>22,669</th>
</tr>
</thead>
</table>

**Voted Appropriation Description:** This sub-vote provides for the development of legislation, policy, standards, and governance framework for the conservation and management of biodiversity, fish and wildlife species and their habitats, and the province’s surface and ground water, watershed management, source and ground water protection, including the protection, inventory, enhancement, maintenance, and restoration of terrestrial and aquatic ecosystems; supporting and leading research, science, and threat abatement programs to support conservation, management, and protection of all natural resource values, such as the aquatic invasive species defence program; supporting and leading outreach programs to integrate water and natural resource management into industry, municipal, and regional planning and development programs; and promoting indigenous communities, public and stakeholder awareness and understanding of the state and wise use of water and natural resources. This sub-vote also provides for the acquisition, collection, recording, managing, interpretation, standards, and coordination of air, water, snow, climate, and natural resource related inventories and data within the ministry and from other ministries; provision of social science expertise and services in economic and survey methodology; development of knowledge management networks and environmental information management systems internal and external to the ministry; laboratory services to ministry-related vote activities; library service to the natural resource sector; and effectiveness monitoring and reporting of activities and outcomes related to activities in this vote. Transfers are provided for access, protection, and management of the environment. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, organizations, licensees, and individuals for activities described within this sub-vote.

#### BC PARKS

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>BC Parks</th>
<th>41,567</th>
<th>40,682</th>
</tr>
</thead>
</table>

**Voted Appropriation Description:** This sub-vote provides for the acquisition, planning, management, administration, recreation, conservation, and utilization of special areas, including provincial parks and protected areas through programs and the planning, protection, inventory, maintenance, and restoration of terrestrial and aquatic ecosystems in BC Parks and Protected Areas; wildfire planning, prevention, and awareness; initiating compliance and enforcement activities; provision of commercial and non-commercial recreational opportunities; development and maintenance of provincial park facilities supporting public use of the front country, back country, and marine areas; promotion and management of recreation services; monitoring and reporting on park attendance, visitor satisfaction, and land status and condition; provision of information, marketing, education, community engagement, volunteers, and stewardship activities; promoting use and awareness of the protected areas system; and raising funding from external sources to support program delivery. Transfers are provided for stewardship, information and education, and management and administration of parks and protected areas by third parties. Costs may be recovered from ministries, other entities within government, other levels of government, organizations, licensees, and individuals for activities described within this sub-vote.
### MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE STRATEGY

#### VOTE DESCRIPTIONS

($)000

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CONSERVATION OFFICER SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Conservation Officer Service</td>
<td>19,244</td>
<td>19,014</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for activities related to upholding British Columbia laws and supporting the continuous improvement in compliance with requirements established by government to protect the environment, the province’s natural resources, and related human health and safety, including education and promotion, inspections, investigations, and enforcement of standards for the protection of fish, wildlife, habitat, and the environment; enforcing environmental standards for natural resources management for government; enforcing revenue policies; combating natural resources crimes; public safety issues related to regulated activities; the management of human/wildlife conflicts; the management of predator/livestock issues; and enforcing rules governing the use of forest service recreation sites, trails, and fire bans. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.

<table>
<thead>
<tr>
<th><strong>CLIMATE ACTION</strong></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Climate Action</td>
<td>14,849</td>
<td>12,883</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for support for the activities required to meet the province’s climate action targets under the Climate Change Accountability Act, along with British Columbia’s climate policies, the requirements under the Greenhouse Gas Industrial Reporting and Control Act, and for adapting to the impacts of climate change. This includes leading engagement processes across ministries, other governments, a diverse range of stakeholders, and the general public. Activities include research and policy development on climate action measures; education and communication on impacts of climate change; advising and supporting Executive Council and its committees on matters of climate action and clean energy; the management and delivery of cross-government initiatives; and developing greenhouse gas requirements for industry, standardized offsets program, Carbon Neutral Government, and all related legislation and regulations. This sub-vote also provides for policy, planning, coordination and operational support, consultations, outreach, partnerships, education, research, and the procurement of carbon offsets. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, organizations, and individuals for activities described within this sub-vote.

<table>
<thead>
<tr>
<th><strong>CLEANBC PROGRAM FOR INDUSTRY</strong></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CleanBC Program for Industry</td>
<td>55,352</td>
<td>55,365</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides funding for administration and implementation of programs that improve the competitiveness of large industrial emitters operating within British Columbia, supports projects that reduce greenhouse gas emissions from large industrial emitters, and provides incentives for large industrial emitters to reduce emissions to meet low emission benchmarks. Costs may be recovered from ministries, other entities within government, other levels of government, organizations, and individuals for activities described within this sub-vote.
## MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE STRATEGY

### VOTE DESCRIPTIONS

<table>
<thead>
<tr>
<th>VOTE 23 — MINISTRY OPERATIONS</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>192,734</td>
<td>188,132</td>
</tr>
</tbody>
</table>

### EXECUTIVE AND SUPPORT SERVICES

#### Voted Appropriations

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>24,155</td>
<td>23,953</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>24,786</td>
<td>24,584</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the office of the Minister of Environment and Climate Change Strategy, the office of the Parliamentary Secretary to the Minister of Environment and Climate Change Strategy, and executive support, including the deputy minister's office; corporate administration; corporate business innovation, including strategic planning, systems planning, business review and planning, corporate policy development, coordination of legislation and intergovernmental relations, program evaluation, and economic and regulatory impact analysis; and the management and delivery of programs that report information to the public on the state of the environment and environmental trends. This sub-vote also provides for executive direction to the ministry; finance, administrative, strategic human resources, and information management services and systems; information and privacy; revenue collection; and trust fund management for ministry operations, programs, and clients. Transfers are provided for activities concerned with access, protection, and management of the environment. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, organizations, and individuals for activities described within this sub-vote.
### VOTE 24 — ENVIRONMENTAL ASSESSMENT OFFICE

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Environmental Assessment Office and Information, Innovation and Technology.

#### ENVIRONMENTAL ASSESSMENT OFFICE

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Assessment Office</td>
<td>14,531</td>
<td>14,712</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for the administration and continuous improvement of an objective, publicly accessible, and neutrally administered process under the *Environmental Assessment Act*. The process assesses environmental, economic, social, cultural, and health effects of major projects proposed in British Columbia; identifies means for preventing or reducing adverse effects; and regulates certified projects to ensure compliance with legally-binding project conditions. The Environmental Assessment Office promotes sustainability and supports reconciliation with Indigenous peoples in British Columbia. The Environmental Assessment Office also facilitates public participation in environmental assessments and coordinates assessments with other governments, including Indigenous nations, and with other provincial ministries and agencies. Where projects have proceeded successfully through the process, the Environmental Assessment Office leads compliance and effectiveness monitoring, audit, and management, often in collaboration with other government agencies. Costs may be recovered from ministries, other entities within government, other levels of government, organizations, businesses, and individuals for activities described within this sub-vote.

#### INFORMATION, INNOVATION AND TECHNOLOGY

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Information, Innovation and Technology</td>
<td>6,357</td>
<td>6,770</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for corporate governance, planning, and management in relation to information management/information technology innovation, transformation, and service delivery for the natural resource ministries. This sub-vote also provides for leadership, services, advice, and support in relation to digital services of information management/information technology and business processes. Costs may be recovered from special accounts and ministries for activities described within this sub-vote.

### VOTE 24 — ENVIRONMENTAL ASSESSMENT OFFICE

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>20,888</td>
<td>21,482</td>
</tr>
</tbody>
</table>
STATUTORY APPROPRIATIONS

These statutory appropriations provide for the programs, operations, and other activities of the following special accounts: Park Enhancement Fund and Sustainable Environment Fund.

PARK ENHANCEMENT FUND

Statutory Appropriation

Park Enhancement Fund special account........................................................................................................... 9,800 9,000

Statutory Appropriation Description: This statutory appropriation provides for the Park Enhancement Fund special account which is governed under the Special Accounts Appropriation and Control Act.

SUSTAINABLE ENVIRONMENT FUND

Statutory Appropriation

Sustainable Environment Fund........................................................................................................................ 25,929 26,032

Statutory Appropriation Description: This statutory appropriation provides for the Sustainable Environment Fund which is governed under the Sustainable Environment Fund Act.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>113,034</td>
<td>126,636</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>76,465</td>
<td>71,312</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>60,571</td>
<td>59,037</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>41,105</td>
<td>41,363</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(36,279)</td>
<td>(48,157)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(5,545)</td>
<td>(5,545)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>249,351</td>
<td>244,646</td>
</tr>
</tbody>
</table>
PARK ENHANCEMENT FUND SPECIAL ACCOUNT

This account was created by the Special Accounts Appropriation and Control Act in 2008. It provides for enhanced management, facilities, and services benefitting parks and protected areas, including increased information, education, and interpretation programs; higher levels of natural and cultural resource assessment, management, research, and restoration; additional capital investments supporting the conservation and recreation goals of the ministry; improved volunteer program support; supplementary recreation program delivery; regional systems planning for conservation and recreation; and development and production of promotional, educational, and partnership products. Transfers are provided to support the programs, services, and activities provided for in this account. Revenues are received from ministries, other levels of government, organizations, businesses, licensees, and individuals; from stumpage from tree removal in parks and protected areas; from the sale or licensing of promotional and educational goods and services; from park reservation service charges; from the sale of BC Parks license plates; as donations, bequests, and contributions from agreements under the Act; and as earnings on account balances.

SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING TRANSACTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>9,900</td>
<td>9,900</td>
</tr>
<tr>
<td>Expense</td>
<td>(10,300)</td>
<td>(9,500)</td>
</tr>
<tr>
<td>Internal and External Recoveries</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>100</td>
<td>900</td>
</tr>
<tr>
<td>FINANCING TRANSACTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>(400)</td>
<td>(400)</td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td>(400)</td>
<td>(400)</td>
</tr>
</tbody>
</table>

PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,443</td>
<td>6,943</td>
</tr>
</tbody>
</table>

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
**MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE STRATEGY**

**SPECIAL ACCOUNTS¹**

<table>
<thead>
<tr>
<th>($000)</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SUSTAINABLE ENVIRONMENT FUND</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This account was created in 1990 by the Sustainable Environment Fund Act and subsequent amendments. It provides for the protection of the air, land, and water; and for environmental renewal by preventing pollution, controlling pollutants and undertaking remediation activities through administration of the Environmental Management Act, the Integrated Pest Management Act, and related regulations. Revenue is derived from environmental levies, fees, and licences; contributions from the federal government; other organizations; and individuals. Expenses represent transfers to the Ministry of Environment and Climate Change Strategy for administration; the development of policies, legislation, regulations, standards and criteria for discharges and emissions; monitoring and understanding the receiving environment; education and encouragement of activities to prevent pollution; enforcement; waste reduction; air and water quality; clean-up of contaminated sites; hazardous waste management; soil and water remediation projects; and transfers to local governments, other organizations, and individuals to assist in waste management, clean-up of contaminated sites, and to support various environmental protection initiatives.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| **SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ²** | | |
| **OPERATING TRANSACTIONS** | | |
| Revenue | 24,100 | 24,100 |
| Expense | (26,032) | (26,032) |
| Net Revenue (Expense) | (1,932) | (1,932) |

| **FINANCING TRANSACTIONS** | | |
| Receipts | — | — |
| Disbursements | — | — |
| Capital Expenditures | — | — |
| Net Cash Source (Requirement) | — | — |

| **PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²** | | |
| — | — |

| 16,370 | 14,438 |

**NOTES**

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
**CLIMATE ACTION**

GREENHOUSE GAS EMISSIONS OFFSETS — Disbursements represent the purchase of greenhouse gas emissions offsets for extinguishment in accordance with government’s carbon neutral initiative. Administration costs are funded through the ministry’s voted appropriations.

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td>10,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td></td>
<td>10,000</td>
</tr>
</tbody>
</table>
The mission of the Ministry of Finance is to be trusted partners delivering responsible, consistent, and valued financial and fiscal services, leadership, and advice; provide human resource leadership and services that contribute to better business performance of ministries and government as a whole; plan, coordinate, and deliver communications programs, policies, research, and services for ministries and certain public bodies; enhance access to government services and information for citizens; and directly engage with citizens on issues and decisions made by government.

## MINISTRY SUMMARY

### ($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 25 — Ministry Operations</td>
<td>265,327</td>
<td>267,491</td>
</tr>
<tr>
<td>Vote 26 — Government Communications and Public Engagement</td>
<td>29,350</td>
<td>28,326</td>
</tr>
<tr>
<td>Vote 27 — BC Public Service Agency</td>
<td>56,545</td>
<td>54,381</td>
</tr>
<tr>
<td>Vote 28 — Benefits and Other Employment Costs</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>STATUTORY APPROPRIATIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Priority Initiatives Special Account</td>
<td>488,771</td>
<td>456,289</td>
</tr>
<tr>
<td>Insurance and Risk Management Account Special Account</td>
<td>4,562</td>
<td>4,573</td>
</tr>
<tr>
<td>Long Term Disability Fund Special Account</td>
<td>68,789</td>
<td>67,953</td>
</tr>
<tr>
<td>Less: Transfer from Ministry Operations Vote</td>
<td>(44,005)</td>
<td>(41,405)</td>
</tr>
<tr>
<td>Provincial Home Acquisition Wind Up Special Account</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td>869,350</td>
<td>837,619</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES</td>
<td>557</td>
<td>143</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</td>
<td>263,910</td>
<td>337,505</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
### OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Gross</th>
<th>External Recoveries</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treasury Board Staff</td>
<td>7,073</td>
<td>6,857</td>
<td>(10)</td>
<td>6,847</td>
</tr>
<tr>
<td>Office of the Comptroller General</td>
<td>21,702</td>
<td>21,845</td>
<td>(209)</td>
<td>21,636</td>
</tr>
<tr>
<td>Treasury</td>
<td>1</td>
<td>35,537</td>
<td>(35,536)</td>
<td>1</td>
</tr>
<tr>
<td>Revenue Division</td>
<td>179,108</td>
<td>185,998</td>
<td>(2,910)</td>
<td>183,088</td>
</tr>
<tr>
<td>Policy and Legislation</td>
<td>7,694</td>
<td>12,194</td>
<td>(4,815)</td>
<td>7,379</td>
</tr>
<tr>
<td>Public Sector Employers’ Council Secretariat</td>
<td>16,852</td>
<td>16,808</td>
<td>(21)</td>
<td>16,787</td>
</tr>
<tr>
<td>Crown Agencies and Board Resourcing Office</td>
<td>1,556</td>
<td>1,438</td>
<td>(2)</td>
<td>1,436</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>31,341</td>
<td>30,476</td>
<td>(159)</td>
<td>30,317</td>
</tr>
<tr>
<td>Government Communications</td>
<td>29,350</td>
<td>28,587</td>
<td>(261)</td>
<td>28,326</td>
</tr>
<tr>
<td>BC Public Service Agency</td>
<td>56,545</td>
<td>58,401</td>
<td>(4,020)</td>
<td>54,381</td>
</tr>
<tr>
<td>Benefits and Other Employment Costs</td>
<td>1</td>
<td>75,082</td>
<td>(75,081)</td>
<td>1</td>
</tr>
<tr>
<td>Housing Priority Initiatives Special Account</td>
<td>488,771</td>
<td>456,289</td>
<td>—</td>
<td>456,289</td>
</tr>
<tr>
<td>Insurance and Risk Management Account Special Account</td>
<td>4,562</td>
<td>6,994</td>
<td>(2,421)</td>
<td>4,573</td>
</tr>
<tr>
<td>Long Term Disability Fund Special Account</td>
<td>24,784</td>
<td>37,937</td>
<td>(11,389)</td>
<td>26,548</td>
</tr>
<tr>
<td>Provincial Home Acquisition Wind Up Special Account</td>
<td>10</td>
<td>10</td>
<td>—</td>
<td>10</td>
</tr>
</tbody>
</table>

**TOTAL OPERATING EXPENSES** .............................................................. 869,350 974,453 (136,834) 837,619

### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>547</td>
<td>133</td>
<td>—</td>
<td>133</td>
</tr>
<tr>
<td>BC Public Service Agency</td>
<td>10</td>
<td>10</td>
<td>—</td>
<td>10</td>
</tr>
</tbody>
</table>

**TOTAL** ........................................................................................................... 557 143 — 143

### LOANS, INVESTMENTS AND OTHER REQUIREMENTS

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Disbursements</th>
<th>Receipts</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Division</td>
<td>263,910</td>
<td>546,805</td>
<td>(209,300)</td>
<td>337,505</td>
</tr>
</tbody>
</table>

**TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS** ................................................ 263,910 546,805 (209,300) 337,505

### REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Disbursements</th>
<th>Receipts</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Division</td>
<td>—</td>
<td>1,392,700</td>
<td>(1,392,700)</td>
<td>—</td>
</tr>
</tbody>
</table>

**TOTAL REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES** ........................................... — 1,392,700 (1,392,700) —
VOTE 25 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Treasury Board Staff, Office of the Comptroller General, Treasury, Revenue Division, Policy and Legislation, Public Sector Employers' Council Secretariat, Crown Agencies and Board Resourcing Office, and Executive and Support Services.

**TREASURY BOARD STAFF**

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treasury Board Staff</td>
<td>7,073</td>
<td>6,847</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for advice to government on management of ministry, service delivery agency, and commercial Crown corporation operating and capital spending; economic performance, revenue, and debt, including development of economic, revenue, and spending forecasts; and fiscal arrangements with the federal government and other levels of government. This sub-vote also provides for the development and management of the provincial government's budget and three-year fiscal plan, including production of the Budget and Fiscal Plan, the Estimates, Quarterly Reports, and other related documents; advice and recommendations to Treasury Board on financial and capital management issues, including development of standards, policies, and programs to support government initiatives; and review and approval of ministry, service delivery agency, and commercial Crown corporation plans. Costs may be recovered from ministries, Crown corporations and agencies, and parties external to government for activities described within this sub-vote.

**OFFICE OF THE COMPTROLLER GENERAL**

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Comptroller General</td>
<td>19,259</td>
<td>19,215</td>
</tr>
<tr>
<td>Internal Audit and Advisory Services</td>
<td>2,443</td>
<td>2,421</td>
</tr>
<tr>
<td></td>
<td>21,702</td>
<td>21,636</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for a corporate governance framework over financial management, procurement, and general administration for the provincial government. Activities include the development of legislation, policies, procedures, and guidelines; directing the methods of accounting; administration of the central accounts of government; evaluation of financial management throughout government; management advisory services; and preparation of the Public Accounts, other statements, and financial reports. This sub-vote also provides for the operation, maintenance, and upgrading of the Corporate Financial System. This sub-vote also provides for performance management, compliance monitoring, payment diversion, forensic examinations, and internal audits. This sub-vote also provides for the administration of unclaimed property and other duties assigned to the Comptroller General by Treasury Board. Costs may be recovered from ministries, organizations within the government reporting entity, and parties external to government for activities described within this sub-vote.

**TREASURY**

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treasury</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for debt management and banking and cash management services to government, government bodies, and other authorized organizations. Debt management services include management of the government's borrowing and fiscal agency loan programs; investments related to those programs; advisory and arranger services in relation to corporate and project finance initiatives; investor and rating agency relations; accounting, reporting, forecasting, and analysis services relating to the debt of the government reporting entity and the organizations within it; and related financing and liability management services. Banking and cash management services include negotiation and management of banking contracts and credit arrangements; development of government banking policy; cash management of the Central Deposit Program, the Consolidated Revenue Fund, and related funds; including investment of those funds; payment and revenue consolidation services; management of government compliance with payment card industry data security standards; and banking and cash management related services. Costs may be recovered from ministries, including Management of Public Funds and Debt, Crown corporations and agencies, and parties external to government for activities described within this sub-vote.
# MINISTRY OF FINANCE

## VOTE DESCRIPTIONS

### ($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE DIVISION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue Division</td>
<td>179,108</td>
<td>183,088</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for the administration and enforcement of revenue statutes, including the related revenue, royalties, interest, refunds, rebates, and benefit programs that are the responsibility of the Ministry of Finance. This sub-vote also provides for the administration of various revenue and loan programs, including invoicing, payment processing, account receivables management, and collections; costs resulting from the administration of loans and grants issued under student financial assistance programs; the ongoing administration of the reconstruction loan portfolio under the Homeowner Protection Act; and the collection of Medical Services Plan premiums. Costs may be recovered from revenue administered by the ministry. Costs may also be recovered from ministries, Crown corporations and agencies, other levels of government, public bodies, and parties external to government for activities described within this sub-vote.

### POLICY AND LEGISLATION

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Voted Appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Policy and Legislation</td>
<td>7,693</td>
<td>7,378</td>
</tr>
<tr>
<td>Office of the Superintendent of Real Estate</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the legislative frameworks for the corporate and personal property registries, as well as the regulation of financial services, capital markets, occupational pension plans, real estate services, and societies. This sub-vote is also responsible for the coordination of non-budget legislation for the ministry. In addition, this sub-vote provides for advising the Minister of Finance and government on tax policy and intergovernmental fiscal relations; for negotiations of financial, tax, and fiscal arrangements with First Nations, the federal government, and other levels of government; and supports the implementation of government tax policy through legislation and regulation. This sub-vote provides for the Ministry of Finance's anti-money laundering initiatives and the Ministry of Finance's data analysis capabilities. This sub-vote also provides for transfers to Crown corporations and agencies for which the Ministry of Finance becomes responsible. This sub-vote also provides for operation and related administrative costs of the Office of the Superintendent of Real Estate. Costs may be recovered from ministries, Crown corporations and agencies, other levels of government, public bodies, and parties external to government for activities described within this sub-vote.

### PUBLIC SECTOR EMPLOYERS' COUNCIL SECRETARIAT

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Sector Employers' Council Secretariat</td>
<td>16,852</td>
<td>16,787</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for the operation of the Public Sector Employers’ Council and the Council Secretariat, as established under the Public Sector Employers Act, and includes government’s financial contributions to employers’ associations established under the Public Sector Employers Act. The Secretariat develops and coordinates strategic direction for issues in labour relations and advises government with respect to labour relations and compensation-related issues in the public sector. The Secretariat also performs functions related to the Public Sector Pension Plans Act. Costs may be recovered from pension boards for activities described within this sub-vote. Costs may also be recovered from ministries, Crown corporations and agencies, other levels of government, public bodies, and parties external to government for activities described within this sub-vote.

### CROWN AGENCIES AND BOARD RESOURCING OFFICE

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Voted Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Crown Agencies and Board Resourcing Office</td>
<td>1,556</td>
<td>1,436</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for the Crown Agencies and Board Resourcing Office which provides leadership and delivery of public sector board governance training; recruitment and recommendation of candidates for appointments to all Crown corporations, agencies, boards, and commissions; oversight and advice of public sector governance and accountability framework across all public sector organizations, including establishing and/or implementing policies or guidelines; and overseeing the delivery of performance planning and reporting for ministries and crown agencies. Costs may be recovered from ministries, organizations within the government reporting entity, and parties external to government for activities described within this sub-vote.
## VOTE DESCRIPTIONS

### EXECUTIVE AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>2019/20 Estimates ($000)</th>
<th>2020/21 Estimates ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>30,606</td>
<td>29,582</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>31,341</td>
<td>30,317</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the office of the Minister of Finance; the deputy minister's office; Government House; the Gender Equity Office; the Parliamentary Secretary for Gender Equity; and executive, strategic, and administrative support for the ministry, including financial, strategic human resources, business planning, information and systems management, and records services. Corporate services are provided to the BC Public Service Agency, Government Communications and Public Engagement, Office of the Premier, and other entities. This sub-vote also provides for payment of authorized travel and other expenses and allowances for Members of the Executive Council, Parliamentary Secretaries, Members of the Legislative Assembly performing executive functions, personal attendants, and ministerial staff. Costs may be recovered from ministries, organizations within the government reporting entity, and parties both internal and external to government for activities described within this sub-vote.

### VOTE 25 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th>2019/20 Estimates ($000)</th>
<th>2020/21 Estimates ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>265,327</td>
<td>267,491</td>
</tr>
</tbody>
</table>
VOTE 26 — GOVERNMENT COMMUNICATIONS AND PUBLIC ENGAGEMENT

This vote provides for the programs, operations, and other activities described in the voted appropriation under the following core business: Government Communications.

GOVERNMENT COMMUNICATIONS

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Communications</td>
<td>29,350</td>
<td>28,326</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for planning, coordination, and delivery of communications programs, policies, research, and services for ministries and certain public bodies. This sub-vote is also responsible for the operation of the Confidence and Supply Agreement Secretariat. Transfers may be provided to ministries, Crown corporations, other levels of government, and private bodies for communications-related activities. Costs may be recovered from ministries, organizations within the government reporting entity, and parties external to government for activities described within this sub-vote.
MINISTRY OF FINANCE

VOTE DESCRIPTIONS

<table>
<thead>
<tr>
<th>VOTE DESCRIPTIONS</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTE 27 — BC PUBLIC SERVICE AGENCY</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core business: BC Public Service Agency.

BC PUBLIC SERVICE AGENCY

<table>
<thead>
<tr>
<th>Voted Appropriations Description:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Service Operations</td>
<td>15,309</td>
<td>13,990</td>
</tr>
<tr>
<td>People and Organizational Development</td>
<td>9,728</td>
<td>8,801</td>
</tr>
<tr>
<td>Policy, Innovation and Engagement</td>
<td>1,508</td>
<td>1,424</td>
</tr>
<tr>
<td>Employee Relations</td>
<td>4,664</td>
<td>4,084</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>25,336</td>
<td>26,082</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>56,545</strong></td>
<td><strong>54,381</strong></td>
</tr>
</tbody>
</table>

This sub-vote provides for the BC Public Service Agency programs and operations, including a full range of human resource services to assist clients in meeting their business goals, including consulting, compensation and classification, payroll, learning services, performance management, development, diversity, inclusiveness, recognition and engagement programs, succession management, hiring, and other human resource related programs. This sub-vote also provides for a full range of labour relations and employment services, including negotiation and administration of collective agreements, severance, and labour relations advice and dispute resolution. This sub-vote also provides for the executive direction of the BC Public Service Agency, including management services for the Benefits and Other Employment Costs Vote, along with administrative support services, policy and program development, financial services, communications, corporate human resource application management, strategic planning, and information systems. Costs may be recovered from special accounts, ministries, Crown agencies, boards and commissions, and other parties both internal and external to government for activities described within this sub-vote.

VOTE 27 — BC PUBLIC SERVICE AGENCY

| | 56,545 | 54,381 |
MINISTRY OF FINANCE

VOTE DESCRIPTIONS
($000)

Estimates

2019/20

2020/21

VOTE 28 — BENEFITS AND OTHER EMPLOYMENT COSTS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core business: Benefits and Other Employment Costs.

BENEFITS AND OTHER EMPLOYMENT COSTS

Voted Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pension Contribution and Retirement Benefits</td>
<td>340,680</td>
<td>336,884</td>
</tr>
<tr>
<td>Employer Health Tax</td>
<td>48,160</td>
<td>48,800</td>
</tr>
<tr>
<td>Employee Health Benefits</td>
<td>110,300</td>
<td>122,845</td>
</tr>
<tr>
<td>Long Term Disability</td>
<td>43,005</td>
<td>40,405</td>
</tr>
<tr>
<td>Other Benefits</td>
<td>6,436</td>
<td>8,522</td>
</tr>
<tr>
<td>Benefits Administration</td>
<td>9,581</td>
<td>9,643</td>
</tr>
<tr>
<td>Recoveries</td>
<td>(558,161)</td>
<td>(567,098)</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for services and payment of costs related to employment-related benefits, including pension, retirement, employer contributions to Canada Pension Plan and Employment Insurance, employee health benefits, workforce adjustment services and severance costs, and related policy, program development, and administration for these business lines. This sub-vote also provides for the payment of the employer health tax. This sub-vote also provides for the delivery of Disability Management and Workplace Health and Safety Programs and the management of the Provincial Employees Community Services Fund. Costs may be recovered from special accounts, ministries, Crown agencies, boards and commissions, and other parties both internal and external to government for activities described within this sub-vote.

VOTE 28 — BENEFITS AND OTHER EMPLOYMENT COSTS

1

1
These statutory appropriations provide for the programs, operations, and other activities of the following special accounts: Housing Priority Initiatives, Insurance and Risk Management Account, Long Term Disability Fund, and Provincial Home Acquisition Wind Up.

**Housing Priority Initiatives Special Account**

<table>
<thead>
<tr>
<th>Statutory Appropriation</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Priority Initiatives special account</td>
<td>488,771</td>
<td>456,289</td>
</tr>
</tbody>
</table>

**Statutory Appropriation Description:** This statutory appropriation provides for the Housing Priority Initiatives special account which is governed under the **Special Accounts Appropriation and Control Act**.

**Insurance and Risk Management Account**

<table>
<thead>
<tr>
<th>Statutory Appropriation</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Insurance and Risk Management Account</td>
<td>4,562</td>
<td>4,573</td>
</tr>
</tbody>
</table>

**Statutory Appropriation Description:** This statutory appropriation provides for the Insurance and Risk Management Account which is governed under the **Financial Administration Act**.

**Long Term Disability Fund Special Account**

<table>
<thead>
<tr>
<th>Statutory Appropriation</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long Term Disability Fund special account</td>
<td>68,789</td>
<td>67,953</td>
</tr>
<tr>
<td>Less: Transfer from Ministry Operations Vote</td>
<td>(44,005)</td>
<td>(41,405)</td>
</tr>
<tr>
<td></td>
<td>24,784</td>
<td>26,548</td>
</tr>
</tbody>
</table>

**Statutory Appropriation Description:** This statutory appropriation provides for the Long Term Disability Fund special account which is governed under the **Public Service Benefit Plan Act**.

**Provincial Home Acquisition Wind Up**

<table>
<thead>
<tr>
<th>Statutory Appropriation</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provincial Home Acquisition Wind Up special account</td>
<td>10</td>
<td>10</td>
</tr>
</tbody>
</table>

**Statutory Appropriation Description:** This statutory appropriation provides for the Provincial Home Acquisition Wind Up special account which is governed under the **Special Accounts Appropriation and Control Act**.

### MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>Group Account Classification</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>868,452</td>
<td>862,206</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>176,044</td>
<td>116,967</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>559,505</td>
<td>527,173</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>137,015</td>
<td>133,553</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(649,736)</td>
<td>(665,446)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(221,930)</td>
<td>(136,834)</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td>869,350</td>
<td>837,619</td>
</tr>
</tbody>
</table>
**MINISTRY OF FINANCE**

**SPECIAL ACCOUNTS¹ ($000)**

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HOUSING PRIORITY INITIATIVES SPECIAL ACCOUNT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This account was established under the Special Accounts Appropriation and Control Act effective July 28, 2016, for the purposes of supporting housing, rental, and shelter programs as set out under the Act. Expenses include acquisition, construction, maintenance, renovation, support payments, and administrative costs; revenue and recoveries include transfers, receipts, and interest allocated; receipts include repayment of loans issued and interest paid on those loans; and disbursements include loans issued, support payments, and payments in respect of loan guarantees.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ²</strong></td>
<td>191,760</td>
<td>191,760</td>
</tr>
<tr>
<td>OPERATING TRANSACTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>488,771</td>
<td>456,289</td>
</tr>
<tr>
<td>Expense</td>
<td>(488,771)</td>
<td>(456,289)</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>FINANCING TRANSACTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²</strong></td>
<td>191,760</td>
<td>191,760</td>
</tr>
</tbody>
</table>

**NOTES**

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF FINANCE

SPECIAL ACCOUNTS¹
($000)

INSURANCE AND RISK MANAGEMENT ACCOUNT
This account was established by the Financial Administration Amendment Act in 1989 and was continued as a special account under the Financial Administration Act, for the purpose of providing insurance and/or risk management services to or for participants consisting of government bodies, ministries, public authorities, persons, and classes of persons or public authorities designated by regulation. This account is administered by the Ministry of Finance and also provides for the operation of the Risk Management Branch and Government Security Office which provides risk management; risk financing, including claims and litigation management; and security, advisory, and consulting services to the provincial public sector. Revenue and recoveries represent amounts paid into the account in respect of agreements or arrangements with or for participants, amounts required to be paid into it under regulations, amounts appropriated for the account by a Supply Act, and earnings of the account. Expenses represent the amounts payable from the account in respect of agreements or arrangements with or for participants and amounts payable from the account in accordance with regulations, including the cost of providing insurance and risk management services, and the operation of the account.

<table>
<thead>
<tr>
<th>OPERATING TRANSACTIONS</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>23,773</td>
<td>23,273</td>
</tr>
<tr>
<td>Expense</td>
<td>(55,049)</td>
<td>(55,060)</td>
</tr>
<tr>
<td>Internal and External Recoveries</td>
<td>50,487</td>
<td>50,487</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>19,211</td>
<td>18,700</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FINANCING TRANSACTIONS</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>602,218</td>
<td>620,918</td>
</tr>
</tbody>
</table>

NOTES
¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.
² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
**MINISTRY OF FINANCE**

**SPECIAL ACCOUNTS¹**

($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LONG TERM DISABILITY FUND SPECIAL ACCOUNT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This account was established under the <em>Public Service Benefit Plan Act</em> effective April 1, 2017, for the purpose of continuing the operations of the Long Term Disability Plan. Revenues and recoveries include premiums paid into the special account by participating employers and interest amounts credited to the special account balance as prescribed by regulation. Expenses of the special account include benefit payments, expenses relating to changes in the actuarial estimate of plan liabilities, and plan administrative costs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ²</strong></td>
<td>693,552</td>
<td>708,426</td>
</tr>
<tr>
<td>OPERATING TRANSACTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>39,658</td>
<td>41,613</td>
</tr>
<tr>
<td>Expense</td>
<td>(76,775)</td>
<td>(79,775)</td>
</tr>
<tr>
<td>Internal and External Recoveries</td>
<td>7,986</td>
<td>11,822</td>
</tr>
<tr>
<td>Transfer from Ministry Operations Vote</td>
<td>44,005</td>
<td>41,405</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>14,874</td>
<td>15,065</td>
</tr>
<tr>
<td>FINANCING TRANSACTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²</strong></td>
<td>708,426</td>
<td>723,491</td>
</tr>
</tbody>
</table>

**NOTES**

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 *Public Accounts*. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF FINANCE

SPECIAL ACCOUNTS¹
($000)

PROVINCIAL HOME ACQUISITION WIND UP SPECIAL ACCOUNT
This account was established under the Special Accounts Appropriation and Control Act effective April 1, 2004, for the purpose of providing for expenditures for the winding up of the loan and financial assistance programs under the Home Conversion and Leasehold Loan Act, the Home Mortgage Assistance Program Act, the Home Purchase Assistance Act, the Homeowner Interest Assistance Act, and the Provincial Home Acquisition Act. The latter Acts were repealed effective March 31, 2004. Revenue consists of interest on outstanding mortgage principal. Expenses include statutory rebates and other miscellaneous program costs. Receipts represent repayment of outstanding mortgage loan principal. Disbursements represent repurchased mortgage accounts and guarantee claims paid under the mortgage assistance programs.

SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ²................................. 15,469 15,464

OPERATING TRANSACTIONS
Revenue.......................................................... 5 5
Expense.......................................................... (10) (10)
Net Revenue (Expense)....................................... (5) (5)

FINANCING TRANSACTIONS
Receipts.......................................................... — —
Disbursements.................................................. — —
Capital Expenditures.......................................... — —
Net Cash Source (Requirement).......................... — —

PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ².............. 15,464 15,459

NOTES
¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.
² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
## LOANS, INVESTMENTS AND OTHER REQUIREMENTS BY CORE BUSINESS

### ($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>INTERNATIONAL FUEL TAX AGREEMENT (MOTOR FUEL TAX ACT)</strong> — Disbursements are provided by the province to other International Fuel Tax Agreement jurisdictions in respect of the receipts collected on their behalf. Administration costs are funded through the ministry's voted appropriations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td>3,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Receipts</td>
<td>(14,500)</td>
<td>(16,000)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>(11,500)</td>
<td>(11,000)</td>
</tr>
</tbody>
</table>

**LAND TAX DEFERMENT ACT** — Disbursements are made to municipalities by the province to pay for property taxes deferred under this Act by those property owners who qualify for the regular Tax Deferment Program (over 55 years of age and other qualified property owners) or who qualify for either the Financial Hardship Tax Deferment Program or the Families with Children Tax Deferment Program. The property owner or the estate is required to repay to the province all deferred taxes, interest, and an administration fee on the termination of the agreement. Property owners qualifying under the Financial Hardship Tax Deferment Program are not required to pay an administration fee. Receipts represent repayments of outstanding principal (taxes deferred exclusive of interest). Interest and fee revenues are credited to the General Fund of the Consolidated Revenue Fund. Administration costs are funded through the ministry's voted appropriations.

| Disbursements            | 240,000           | 310,000           |
| Receipts                 | (77,000)          | (75,000)          |
| Net Cash Requirement (Source) | 163,000          | 235,000           |

**LOCAL GOVERNMENT ACT** — Disbursements are made to Improvement Districts by the province to purchase capital assets and are charged interest and an administration fee. The minister may authorize that the amount required to be collected from property owners benefiting from the use of the assets, including interest and administration fees, be levied over a number of years and in the manner that the minister considers appropriate. Receipts represent repayments of outstanding principal recovered by rural property tax levy. Interest and fee revenues recovered by the levy are credited to the General Fund of the Consolidated Revenue Fund. Administration costs are funded through the ministry's voted appropriations.

| Disbursements            | 1,500             | 1,800             |
| Receipts                 | (1,600)           | (1,300)           |
| Net Cash Requirement (Source) | (100)            | 500               |

**RECONSTRUCTION LOAN PORTFOLIO** — Disbursements are made to individuals, including strata property owners, who qualify for loans under the reconstruction loan program as set out in the Homeowner Protection Act. Receipts represent principle repayments on outstanding loans. Administration costs are funded through the ministry's voted appropriations.

| Disbursements            | 10                | 5                 |
| Receipts                 | (2,500)           | (2,000)           |
| Net Cash Requirement (Source) | (2,490)          | (1,995)           |

**STUDENTAID BC LOAN PROGRAM** — Disbursements represent expenditures associated with loans under the StudentAid BC Loan Program. Receipts represent principal repayments on outstanding loans. Administration costs are funded through the ministry's voted appropriations.

| Disbursements            | 230,000           | 230,000           |
| Receipts                 | (115,000)         | (115,000)         |
| Net Cash Requirement (Source) | 115,000           | 115,000           |
### REVENUE DIVISION

**BC TRANSIT** — Disbursements are provided by the province to British Columbia Transit (BCT) in respect of the *British Columbia Transit Act* fuel tax (receipts) collected on BCT's behalf. Administration costs are funded through the ministry's voted appropriations.

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td>20,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Receipts</td>
<td>(20,000)</td>
<td>(20,000)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

**BC TRANSPORTATION FINANCING AUTHORITY** — Disbursements are provided by the province to the BC Transportation Financing Authority (BCTFA) in respect of the fuel tax (receipts) and the provincial sales tax (receipts) on short-term rentals of passenger vehicles collected on BCTFA's behalf under the *Transportation Act*. Administration costs are funded through the ministry's voted appropriations.

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td>479,000</td>
<td>471,000</td>
</tr>
<tr>
<td>Receipts</td>
<td>(479,000)</td>
<td>(471,000)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

**COWICHAN TRIBES** — Disbursements are provided by the province to the Cowichan Tribes based upon an estimate of the annual band tobacco tax collected as per a formula set out in the Consolidated Cowichan Tribes Tobacco Tax Collection Agreement. A commission is deducted to compensate the province for administrative costs. Administration costs are funded through the ministry's voted appropriations.

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td>3,550</td>
<td>3,700</td>
</tr>
<tr>
<td>Receipts</td>
<td>(3,550)</td>
<td>(3,700)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

**MUNICIPALITIES OR ELIGIBLE ENTITIES** — Disbursements are provided by the province to municipalities, regional districts, or eligible entities in respect of municipal and regional district tax (receipts) collected on their behalf under the *Provincial Sales Tax Act*. Interest and fee revenue is deposited to the General Fund of the Consolidated Revenue Fund. Administration costs are funded through the ministry's voted appropriations.

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td>76,000</td>
<td>88,000</td>
</tr>
<tr>
<td>Receipts</td>
<td>(76,000)</td>
<td>(88,000)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

**RURAL AREAS** — Disbursements are provided by the province to rural areas in respect of local property taxes and levies (receipts) collected on their behalf under the *Taxation (Rural Area)* Act. Interest and fee revenue is deposited to the General Fund of the Consolidated Revenue Fund. Administration costs are funded through the ministry's voted appropriations.

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td>390,000</td>
<td>405,000</td>
</tr>
<tr>
<td>Receipts</td>
<td>(390,000)</td>
<td>(405,000)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

**SOUTH COAST BRITISH COLUMBIA TRANSPORTATION AUTHORITY** — Disbursements are provided by the province to the South Coast British Columbia Transportation Authority (SCBCTA) in respect of the fuel tax (receipts) collected on SCBCTA's behalf under the *South Coast British Columbia Transportation Authority Act*. Administration costs are funded through the ministry's voted appropriations.

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td>388,000</td>
<td>405,000</td>
</tr>
<tr>
<td>Receipts</td>
<td>(388,000)</td>
<td>(405,000)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>
MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT

The mission of the Ministry of Forests, Lands, Natural Resource Operations and Rural Development is to deliver policy and programs to provide economic, cultural, environmental, and social benefits for all British Columbians. Our work supports a sustainable economy in all parts of the province and provides a foundation for true and lasting reconciliation with Indigenous peoples.

MINISTRY SUMMARY

($000)

<table>
<thead>
<tr>
<th>VOTED APPROPRIATIONS</th>
<th>2019/20¹</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vote 29 — Ministry Operations</td>
<td>500,784</td>
<td>489,126</td>
</tr>
<tr>
<td>Vote 30 — Fire Management</td>
<td>101,122</td>
<td>136,310</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>STATUTORY APPROPRIATIONS</th>
<th>2019/20¹</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC Timber Sales Account Special Account</td>
<td>213,462</td>
<td>218,512</td>
</tr>
<tr>
<td>Crown Land Special Account</td>
<td>20</td>
<td>20</td>
</tr>
<tr>
<td>Forest Stand Management Fund Special Account</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OPERATING EXPENSES</th>
<th>815,388</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>CAPITAL EXPENDITURES ²</th>
<th>81,396</th>
</tr>
</thead>
<tbody>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS ³</td>
<td>115,905</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁴</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
### OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Gross</th>
<th>External Recoveries</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Integrated Resource Operations</td>
<td>36,955</td>
<td>36,691</td>
<td>(1,900)</td>
<td>34,791</td>
</tr>
<tr>
<td>Resource Stewardship</td>
<td>104,775</td>
<td>156,658</td>
<td>(55,923)</td>
<td>100,735</td>
</tr>
<tr>
<td>Office of the Chief Forester</td>
<td>27,787</td>
<td>46,743</td>
<td>(18,127)</td>
<td>28,616</td>
</tr>
<tr>
<td>Rural Opportunities, Tenures and Engineering</td>
<td>65,440</td>
<td>63,904</td>
<td>(2)</td>
<td>63,902</td>
</tr>
<tr>
<td>Forest Policy and Indigenous Relations</td>
<td>9,414</td>
<td>9,089</td>
<td>(2)</td>
<td>9,087</td>
</tr>
<tr>
<td>Fire Preparedness</td>
<td>46,453</td>
<td>42,843</td>
<td>(37)</td>
<td>42,806</td>
</tr>
<tr>
<td>Regional Operations</td>
<td>149,488</td>
<td>155,299</td>
<td>(5,213)</td>
<td>150,086</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>60,472</td>
<td>69,533</td>
<td>(10,430)</td>
<td>59,103</td>
</tr>
<tr>
<td>Fire Management</td>
<td>101,122</td>
<td>148,581</td>
<td>(12,271)</td>
<td>136,310</td>
</tr>
<tr>
<td>BC Timber Sales Account Special Account</td>
<td>213,462</td>
<td>218,514</td>
<td>(2)</td>
<td>218,512</td>
</tr>
<tr>
<td>Crown Land Special Account</td>
<td>20</td>
<td>26,988</td>
<td>(26,968)</td>
<td>20</td>
</tr>
<tr>
<td>Forest Stand Management Fund Special Account</td>
<td>—</td>
<td>1,023</td>
<td>(1,023)</td>
<td>—</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>815,388</td>
<td>975,866</td>
<td>(131,898)</td>
<td>843,968</td>
</tr>
</tbody>
</table>

### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>32,182</td>
<td>37,343</td>
<td>—</td>
<td>37,343</td>
</tr>
<tr>
<td>Fire Management</td>
<td>525</td>
<td>525</td>
<td>—</td>
<td>525</td>
</tr>
<tr>
<td>BC Timber Sales Account Special Account</td>
<td>48,689</td>
<td>50,629</td>
<td>—</td>
<td>50,629</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>81,396</td>
<td>88,497</td>
<td>—</td>
<td>88,497</td>
</tr>
</tbody>
</table>

### LOANS, INVESTMENTS AND OTHER REQUIREMENTS

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Disbursements</th>
<th>Receipts</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Integrated Resource Operations</td>
<td>600</td>
<td>600</td>
<td>—</td>
<td>600</td>
</tr>
<tr>
<td>Rural Opportunities, Tenures and Engineering</td>
<td>6,382</td>
<td>6,382</td>
<td>—</td>
<td>6,382</td>
</tr>
<tr>
<td>BC Timber Sales Account Special Account</td>
<td>108,923</td>
<td>104,302</td>
<td>—</td>
<td>104,302</td>
</tr>
<tr>
<td><strong>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong></td>
<td>115,905</td>
<td>111,284</td>
<td>—</td>
<td>111,284</td>
</tr>
</tbody>
</table>

### REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Disbursements</th>
<th>Receipts</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Operations</td>
<td>—</td>
<td>6,500</td>
<td>(6,500)</td>
<td>—</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong></td>
<td>—</td>
<td>6,500</td>
<td>(6,500)</td>
<td>—</td>
</tr>
</tbody>
</table>
MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT

VOTE DESCRIPTIONS

($000)

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>INTEGRATED RESOURCE OPERATIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Integrated Resource Operations</td>
<td>36,955</td>
<td>34,791</td>
</tr>
<tr>
<td>RESOURCE STEWARDSHIP</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resource Stewardship</td>
<td>104,775</td>
<td>100,735</td>
</tr>
<tr>
<td>OFFICE OF THE CHIEF FORESTER</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the Chief Forester</td>
<td>27,787</td>
<td>28,616</td>
</tr>
<tr>
<td>RURAL OPPORTUNITIES, TENURES AND ENGINEERING</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rural Opportunities, Tenures and Engineering</td>
<td>65,440</td>
<td>63,902</td>
</tr>
</tbody>
</table>

VOTE 29 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Integrated Resource Operations; Resource Stewardship; Office of the Chief Forester; Rural Opportunities, Tenures and Engineering; Forest Policy and Indigenous Relations; Fire Preparedness; Regional Operations; and Executive and Support Services.

INTEGRATED RESOURCE OPERATIONS

Voted Appropriation
Integrated Resource Operations

Voted Appropriation Description: This sub-vote provides for the stewardship and management of heritage and natural resource operations, including compliance and enforcement of provincial and First Nations laws relating to resource use; provincial resource information and mapping; legal registry of all natural resource tenures; resort development; recreation sites and trails; archaeological permitting and site registry and management; and heritage property management and conservation. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.

RESOURCE STEWARDSHIP

Voted Appropriation
Resource Stewardship

Voted Appropriation Description: This sub-vote provides for resource stewardship activities, including legislation, policies, and practices that support sustainable management of forests, water, fish, wildlife, and habitat; land-based investment; ecosystem stewardship; species at risk recovery; monitoring the effectiveness of resource values; and land use planning. This sub-vote also provides for stewardship activities related to invasive species, ecosystem restoration, rangeland, fish, wildlife, and habitat; ocean policy; water rental remissions; river forecasts; water use regulation, planning, and licensing; and safety, including dams and dikes. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.

OFFICE OF THE CHIEF FORESTER

Voted Appropriation
Office of the Chief Forester

Voted Appropriation Description: This sub-vote provides for forest management activities, including timber supply planning and allowable annual cut determinations; tree improvement; land-based research program; growth and yield; forest genetics; forest inventory; climate change adaptation and mitigation; forest carbon initiative; integrated investment planning; bio-economy and innovation; and silviculture, forest health, and forest management legislation. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.

RURAL OPPORTUNITIES, TENURES AND ENGINEERING

Voted Appropriation
Rural Opportunities, Tenures and Engineering

Voted Appropriation Description: This sub-vote provides for activities that promote forest industry competitiveness and innovation, as well as tenure policy and administration; forest industry competition policy and tenure transfer competition analysis; resource worker safety; forest service road and bridge construction, maintenance, and infrastructure; resource road policy and legislation; Crown land policy and legislation; off-road vehicle program management; major Crown land allocation, including the management of development projects; remediation of contaminated sites on Crown land and other lands that affect provincial interests; compensation; research and development related to wood products and processes; the delivery of rural development programs and services; rural economic development; and community transition services for significant economic disruptions, such as major job losses. This sub-vote also provides for directly-related accommodation to Indigenous peoples resulting from the disposal of Crown land or other related property. Costs may be recovered from revenues from the disposal of Crown land or other related property. Costs may also be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.
<table>
<thead>
<tr>
<th>VOTE DESCRIPTIONS</th>
<th>($000)</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FOREST POLICY AND INDIGENOUS RELATIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td>Forest Policy and Indigenous Relations</td>
<td>9,414</td>
<td>9,087</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>This sub-vote provides for pricing activities, including establishing policies and administering the province's timber measurement, pricing, revenue forecasting and billing systems; Forest Act related compensation; log export policy; forest sector economic analysis, investor support, and forestry intelligence; management of British Columbia's participation in Softwood Lumber trade litigation and negotiations; and developing First Nations related policy and procedures to meet legal obligations and enhance First Nations participation in the natural resource economy, and developing policy and guidance to meet ministry commitment to reconciliation with First Nations. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>FIRE PREPAREDNESS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td>Fire Preparedness</td>
<td>46,453</td>
<td>42,806</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>The sub-vote provides for fire preparedness activities, including fire prevention, fire operations, strategic initiatives, corporate wildfire services, wildfire risk and litigation, research and innovation, partnerships and strategic engagement, Geographic Information System, and organizational development. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described in this sub-vote.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>REGIONAL OPERATIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriation</td>
<td>Regional Operations</td>
<td>149,488</td>
<td>150,086</td>
</tr>
<tr>
<td><strong>Voted Appropriation Description:</strong></td>
<td>This sub-vote provides for licensing, permitting, administration, monitoring, reporting, stewardship management, research, treatment, protection, and other operational activities in relation to forests, lands, fish and wildlife, invasive species, rangeland, ecosystem restoration, water, soil, mining resources, and recreation; biodiversity; species at risk; hunting, angling, and trapping; watershed restoration; habitat and ecosystem management; aquaculture, marine planning, and regional dam and dike safety and regulation; regional drought and flood management; traceability and eco-certification; regional geographic information and sales; and provincial Crown land sales. This sub-vote also provides for forest service road and bridge engineering, timber pricing, forest and range tenure administration, First Nations consultation, land use initiatives, and for the operation of regional offices that provide client assistance with access to natural resource authorizations. Costs may be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT

#### VOTE DESCRIPTIONS

<table>
<thead>
<tr>
<th>Vote</th>
<th>Description</th>
<th>2019/20 Estimates ($000)</th>
<th>2020/21 Estimates ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>MINISTRY OPERATIONS</td>
<td>500,784</td>
<td>489,126</td>
</tr>
</tbody>
</table>

#### EXECUTIVE AND SUPPORT SERVICES

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Sub-Vote</th>
<th>Description</th>
<th>2019/20 Estimates ($000)</th>
<th>2020/21 Estimates ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>Provides for executive direction and related support services to the ministry, including the office of the Minister of Forests, Lands, Natural Resource Operations and Rural Development; the deputy minister's office; corporate governance and service delivery activities for strategic human resources, asset and infrastructure, finance, information management and information technology, executive and executive support, and corporate and strategic policy, legislation, and initiatives; and revenue collection. It also provides for the Parliamentary Secretary to the Minister of Forests, Lands, Natural Resource Operations and Rural Development. Corporate services are also provided to other natural resource ministries. Costs may be recovered from fees received from log exports. Costs may also be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.</td>
<td>59,663</td>
<td>58,285</td>
</tr>
<tr>
<td>Corporate Services</td>
<td></td>
<td>60,472</td>
<td>59,103</td>
</tr>
</tbody>
</table>

Total: 60,472

**Voted Appropriations Description:** This sub-vote provides for executive direction and related support services to the ministry, including the office of the Minister of Forests, Lands, Natural Resource Operations and Rural Development; the deputy minister's office; corporate governance and service delivery activities for strategic human resources, asset and infrastructure, finance, information management and information technology, executive and executive support, and corporate and strategic policy, legislation, and initiatives; and revenue collection. This sub-vote also provides for the Parliamentary Secretary to the Minister of Forests, Lands, Natural Resource Operations and Rural Development. Corporate services are also provided to other natural resource ministries. Costs may be recovered from fees received from log exports. Costs may also be recovered from special accounts, ministries, other entities within government, other levels of government, agencies, organizations, and individuals for activities described within this sub-vote.
VOTE 30 — FIRE MANAGEMENT

This vote provides for the programs, operations, and other activities described in the voted appropriation under the following core business: Fire Management.

FIRE MANAGEMENT

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Management</td>
<td>101,122</td>
<td>136,310</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for authorized expenditures under the Wildfire Act, including direct fire control, abatement of public safety risks as a result of fire control, abatement of public safety risks on Crown land as a result of fire, rehabilitation of land damaged by fire control, rehabilitation of Crown land damaged by fire, abatement of fire hazard risks on Crown land, compensation to the owner of private land and any tenant of private land for damage caused to the private land by the government in carrying out the fire control, and fire prevention and fire preparedness. Costs may be recovered from special accounts, ministries, Crown corporations, other governments, agencies, organizations, and individuals for activities described within this sub-vote.
STATUTORY DESCRIPTIONS
($000)

MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT

STATUTORY APPROPRIATIONS

These statutory appropriations provide for the programs, operations, and other activities of the following special accounts: BC Timber Sales Account, Crown Land, and Forest Stand Management Fund.

BC TIMBER SALES ACCOUNT

Statutory Appropriation

BC Timber Sales Account ........................................................................................................................................... 213,462  218,512

Statutory Appropriation Description: This statutory appropriation provides for the BC Timber Sales Account which is governed under the Forest Act.

CROWN LAND

Statutory Appropriation

Crown Land special account .................................................................................................................................... 20  20

Statutory Appropriation Description: This statutory appropriation provides for the Crown Land special account which is governed under the Ministry of Lands, Parks and Housing Act.

FOREST STAND MANAGEMENT FUND

Statutory Appropriation

Forest Stand Management Fund ........................................................................................................................... —  —

Statutory Appropriation Description: This statutory appropriation provides for the Forest Stand Management Fund which is governed under the Special Accounts Appropriation and Control Act.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>368,389</td>
<td>374,330</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>379,258</td>
<td>392,037</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>68,220</td>
<td>87,052</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>172,140</td>
<td>176,184</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(49,009)</td>
<td>(53,737)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(124,610)</td>
<td>(131,898)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>815,388</td>
<td>843,968</td>
</tr>
</tbody>
</table>
MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT

SPECIAL ACCOUNTS¹

($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC TIMBER SALES ACCOUNT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This account was originally established in 1988 as the Small Business Forest Enterprise Account and became the BC Timber Sales Account in 2003 through an amendment to section 109 of the Forest Act. The purpose of the account is to identify all revenues for BC Timber Sales and to provide an ongoing source of funds to defray the costs of the program. Revenue is collected from the following sources: upset stumpage; bonus stumpage; waste billings; annual fees and billings (annual rent, trespass charges, extension fees, forfeited deposits, and scaling fees), and the proceeds from the sale of hard or soft assets incidental to the operation of the program; and sales of logs. Expenditures are for preparing forest development plans and logging plans; assessments required to formulate these plans for timber sales licences; costs of meeting requirements of applicable legislation; construction and maintenance of logging roads, bridges, and log dumps; costs of developing timber sales for auction; protection of forests; administration; costs of selling timber and logs; the costs associated with BC Timber Sales disposition agreements entered into under the Forest Act; and other forest management requirements incidental to the program, including certification and safety initiatives. Costs of supplies and services may be recovered from ministries, other levels of government, agencies, organizations, and individuals. Revenue in excess of current expenditures and outstanding obligations may be transferred to the General Fund as directed by Treasury Board. Disbursements reflect capitalized costs incurred for development of timber for sale in future years. These costs are recovered from future sales revenue.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ² | 547,736 | 551,893 |
| OPERATING TRANSACTIONS |                  |                  |
| Revenue | 366,080 | 361,250 |
| Expense | (241,965) | (250,742) |
| Internal and External Recoveries | 28,503 | 32,230 |
| Net Revenue (Expense) | 152,618 | 142,738 |
| Difference Between 2019/20 Estimates and Projected Actual Net Revenue (Expense) | 35,390 |                  |
| Transfer from (to) the General Fund | (150,000) | (140,000) |

| FINANCING TRANSACTIONS |                  |                  |
| Receipts |                   |                   |
| Disbursements | (108,923) | (104,302) |
| Capital Expenditures | (48,689) | (50,629) |
| Net Cash Source (Requirement) | (157,612) | (154,931) |
| Difference Between 2019/20 Estimates and Projected Actual Net Cash Source (Requirement) | 1,481 | — |
| Working Capital Adjustments and Other Spending Authority Committed³ | 122,280 | 107,508 |

| PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ² | 551,893 | 507,208 |

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.
² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
³ The Working Capital Adjustments and Other Spending Authority Committed includes those adjustments that would change the cash balance of the Special Account. This may include amortization expense, changes in accounts receivable and payable, and the recognition of deferred revenues.
CROWN LAND SPECIAL ACCOUNT
This account was originally created as a fund by authority of section 7 of the Department of Housing Act in 1973, was replaced by the Crown Land Fund in 1979 pursuant to the Ministry of Lands, Parks and Housing Act, was changed to a special account under the Special Appropriations Act in 1982, and provisions were modified under the Special Accounts Appropriation and Control Act in 1988. Revenues include land sales, exchanges, tenures, royalties, interest, rental income, and fees. Costs of development include costs directly associated with the acquisition and development of Crown land for sale or tenure and costs incurred for the accommodation of Indigenous interests directly related to the sale in fee simple, rental, lease, or exchange of Crown lands. Expenses include costs for Crown land clean-up and servicing. This special account also provides Free Crown Grants and Nominal Rent Tenures of land at less than fair market value. In accordance with generally accepted accounting principles, upon disposition Free Crown Grants are expensed at net book value if no consideration is received or are expensed at fair market value if a consideration is received, and Nominal Rent Tenures are expensed at fair market value. As Crown land is shown on the balance sheet as the nominal value of $1, the revaluation of Crown land to fair market value is shown as a recovery against the expenses. Financing transaction receipts represent repayment of outstanding loans and deposits made on pending sales.

<table>
<thead>
<tr>
<th>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR</th>
<th>50,000</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING TRANSACTIONS CROWN LAND</td>
<td>144,817</td>
<td>85,802</td>
</tr>
<tr>
<td>Revenue.................................................................................................</td>
<td>(2,771)</td>
<td>(1,120)</td>
</tr>
<tr>
<td>Less: Cost of Development.....................................................................</td>
<td>142,046</td>
<td>84,682</td>
</tr>
<tr>
<td>Expense...............................................................................................</td>
<td>(20)</td>
<td>(20)</td>
</tr>
<tr>
<td>Net Revenue (Expense)..........................................................................</td>
<td>142,026</td>
<td>84,662</td>
</tr>
</tbody>
</table>

FREE CROWN GRANTS AND NOMINAL RENT TENURES

| Expense: ² | ³ |
|------------------------------------------------|--|--|
| - Ministry of Advanced Education, Skills and Training................................. | (1) | (1) |
| - Ministry of Attorney General...................................................................... | (1) | (1) |
| - Ministry of Education............................................................................. | (1,301) | (1) |
| - Ministry of Environment and Climate Change Strategy.............................. | (1) | (1) |
| - Ministry of Forests, Lands, Natural Resource Operations and Rural Development | (1) | (556) |
| - Ministry of Health.................................................................................. | (1) | (1) |
| - Ministry of Jobs, Economic Development and Competitiveness.................... | (1) | (1) |
| - Ministry of Municipal Affairs and Housing............................................ | (2,259) | (8,806) |
| - Ministry of Social Development and Poverty Reduction............................ | (313) | (1) |
| - Ministry of Transportation and Infrastructure........................................ | (832) | (1) |
| - Renewal of Nominal Rent Tenures............................................................ | (12,842) | (17,197) |
| - First Nations Contingency....................................................................... | — | (400) |
| - Contingency......................................................................................... | (1) | (1) |
| Total Expense............................................................................................ | (17,554) | (26,968) |
| Internal and External Recoveries............................................................... | 17,554 | 26,968 |
| Net Revenue (Expense)............................................................................... | — | — |

Transfer from (to) the General Fund.................................................................. | (142,026) | (84,662) |

FINANCING TRANSACTIONS

| Receipts................................................................................................. | — | — |
| Disbursements....................................................................................... | — | — |
| Capital Expenditures............................................................................ | — | — |
| Net Cash Source (Requirement).............................................................. | — | — |

PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR | 50,000 | 50,000 |

NOTES

1 A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

2 The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.

3 Expenses and recoveries reflect the net difference between the fair market value and book value of Crown land granted free or leased for a nominal fee.

4 The amounts shown reflect the projected value of free Crown grants to be issued on behalf of the individual ministries shown, and the anticipated value of nominal rent tenures to be renewed in the 2020/21 fiscal year. A Contingency amount has been added to reflect potential unanticipated requests.
FOREST STAND MANAGEMENT FUND
This account was originally established as a fund by the Forest Stand Management Fund Act in 1986 and was changed to a special account under the Special Accounts Appropriation and Control Act in 1988. Expenses provide for enhanced management of British Columbia's forest and rangelands, silviculture work, and costs related to environmental remediation performed in accordance with applicable legislation, the costs of investigating contraventions of applicable legislation, fire suppression costs related to contraventions of applicable legislation where a penalty has been levied in respect of the contravention, reforestation, and road deactivation in areas subject to stumpage levies and costs related to the sustainable development, and promotion of safe and responsible use of provincial off-road vehicle trail networks. Recoveries include funds collected in accordance with applicable legislation, penalties levied in accordance with applicable legislation, stumpage levies, and registration fees for off-road vehicles.

<table>
<thead>
<tr>
<th>Operating Transactions</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense</td>
<td>(1,530)</td>
<td>(1,023)</td>
</tr>
<tr>
<td>Internal and External Recoveries</td>
<td>1,530</td>
<td>1,023</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Financing Transactions</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Projected Spending Authority Available at the End of the Fiscal Year</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>12,792</td>
<td>12,792</td>
<td></td>
</tr>
</tbody>
</table>
## LOANS, INVESTMENTS AND OTHER REQUIREMENTS BY CORE BUSINESS

### ($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INTEGRATED RESOURCE OPERATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOURISM DEVELOPMENT</strong> — Disbursements represent expenditures for preparing land development plans, survey costs, and costs of developing land for sale and tenure disposition to resort developers. Administration costs are funded through the ministry's voted appropriations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td>600</td>
<td>600</td>
</tr>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>600</td>
<td>600</td>
</tr>
</tbody>
</table>

|                      |                   |                   |
| **RURAL OPPORTUNITIES, TENURES AND ENGINEERING** |                   |                   |
| **CROWN LAND ADMINISTRATION** — Disbursements represent expenditures for servicing, developing, tenuring, and disposing of Crown land. Administration costs are funded through the ministry's voted appropriations. | | |
| Disbursements        | 6,382             | 6,382             |
| Receipts             |                   |                   |
| Net Cash Requirement (Source) | 6,382             | 6,382             |
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES BY CORE BUSINESS
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REGIONAL OPERATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HABITAT CONSERVATION TRUST — Disbursements are provided by the province to the Habitat Conservation Trust Fund (HCTF) in respect of surcharges on hunting and angling licences collected on HCTF’s behalf under the <em>Wildlife Act</em>. Administration costs are funded through the ministry’s voted appropriations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td>6,500</td>
<td>6,500</td>
</tr>
<tr>
<td>Receipts</td>
<td>(6,500)</td>
<td>(6,500)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td>6,500</td>
<td>6,500</td>
</tr>
<tr>
<td>Receipts</td>
<td>(6,500)</td>
<td>(6,500)</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
MINISTRY OF HEALTH

The mission of the Ministry of Health is to guide and enhance the province’s health services to ensure British Columbians are supported in their efforts to maintain and improve their health.

MINISTRY SUMMARY
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 31 — Ministry Operations</td>
<td>20,698,309</td>
<td>22,042,385</td>
</tr>
<tr>
<td>STATUTORY APPROPRIATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Special Account</td>
<td>147,250</td>
<td>147,250</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td>20,845,559</td>
<td>22,189,635</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES ²</td>
<td>1,051</td>
<td>579</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS ³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES
¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
² A listing of estimated capital expenditures by ministry is presented in Schedule C.
³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.
⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Programs</td>
<td>20,582,075</td>
<td>22,497,785</td>
</tr>
<tr>
<td>Recoveries from Health Special Account</td>
<td>(147,250)</td>
<td>(147,250)</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>263,484</td>
<td>266,564</td>
</tr>
<tr>
<td>Health Special Account</td>
<td>147,250</td>
<td>147,250</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>20,845,559</td>
<td>22,764,349</td>
</tr>
</tbody>
</table>

## CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>1,051</td>
<td>579</td>
<td>—</td>
<td>579</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>1,051</td>
<td>579</td>
<td>—</td>
<td>579</td>
</tr>
</tbody>
</table>
VOTE 31 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Health Programs, Recoveries from Health Special Account, and Executive and Support Services.

HEALTH PROGRAMS

Voted Appropriations

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Services</td>
<td>14,215,526</td>
<td>15,232,619</td>
</tr>
<tr>
<td>Medical Services Plan</td>
<td>4,969,810</td>
<td>5,242,763</td>
</tr>
<tr>
<td>PharmaCare</td>
<td>1,349,592</td>
<td>1,411,098</td>
</tr>
<tr>
<td>Health Benefits Operations</td>
<td>47,147</td>
<td>48,147</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>20,582,075</strong></td>
<td><strong>21,934,627</strong></td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the administration, operation, and delivery of health programs. Regional Services provides funding for the management and delivery of health services, including mental health services to adults, public and preventive health services, acute care services, emergency medical services, provincial programs, home and community care services, multidisciplinary comprehensive self-care and health services information to British Columbians and health care providers, and other health services. Medical Services Plan provides funding for eligible services provided by medical practitioners, health care practitioners, diagnostic facilities, and human resource and planning initiatives with respect to physicians and other providers of health care. PharmaCare provides funding to individuals, agencies, or other organizations for the full or partial cost of designated prescription drugs, dispensing fees, and other approved items and services that complement PharmaCare programs. Health Benefits Operations provides funding for the administration of the Medical Services Plan and PharmaCare programs, including enrolment. Costs may be recovered from the federal government under the Home and Community Care and Mental Health and Addictions funding agreement. Costs may also be recovered from ministries, health authorities, other levels of government, organizations, and individuals for activities described within this sub-vote.

RECOVERIES FROM HEALTH SPECIAL ACCOUNT

Voted Appropriation

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recoveries from Health Special Account</td>
<td>(147,250)</td>
<td>(147,250)</td>
</tr>
</tbody>
</table>

Voted Appropriation Description: This sub-vote provides for recoveries from the Health Special Account.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>785</td>
<td>801</td>
</tr>
<tr>
<td>Stewardship and Corporate Services</td>
<td>262,699</td>
<td>254,207</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>263,484</td>
<td>255,008</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the office of the Minister of Health. This sub-vote also provides for stewardship and corporate services functions, including direction to health authorities and other health providers; support to partners in delivering health care services; monitoring of health authority compliance and performance; central financial and operational management services of the ministry; general services to support program delivery; development of the policy and legislative framework for the health care system; development of long-term health plans; monitoring and regulation of professional associations; administration, registration, record maintenance, certification, statistical analysis, and reporting births, deaths, and marriages occurring in the province through Vital Statistics; public health reports on population health through the Provincial Health Officer; and monitoring and reporting on a range of services for seniors related to health care, personal care, housing, transportation, and income support through the Office of the Seniors Advocate. Costs may be recovered from ministries, health authorities, other levels of government, organizations, and individuals for activities described within this sub-vote.

VOTE 31 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>20,698,309</td>
<td>22,042,385</td>
</tr>
</tbody>
</table>
STATUTORY APPROPRIATIONS

This statutory appropriation provides for the programs, operations, and other activities of the following special account: Health Special Account.

HEALTH SPECIAL ACCOUNT

Statutory Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Special Account</td>
<td>147,250</td>
<td>147,250</td>
</tr>
</tbody>
</table>

Statutory Appropriation Description: This statutory appropriation provides for the Health Special Account which is governed under the Health Special Account Act.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>120,538</td>
<td>122,124</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>207,410</td>
<td>191,123</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>21,051,073</td>
<td>22,452,434</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>150,008</td>
<td>150,008</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(158,565)</td>
<td>(151,340)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(524,905)</td>
<td>(574,714)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>20,845,559</td>
<td>22,189,635</td>
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</tbody>
</table>
HEALTH SPECIAL ACCOUNT
This account was established by the Health Special Account Act in 1992. Administered by the Ministry of Health, the account provides for the allocation of a portion of British Columbia Lottery Corporation revenues to fund the administration, operation, and delivery of health care; health research; health promotion; and health education services. Expenses of the special account represent transfers to the Ministry Operations Vote.

<table>
<thead>
<tr>
<th>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ²</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING TRANSACTIONS</td>
<td>147,250</td>
<td>147,250</td>
</tr>
<tr>
<td>Revenue</td>
<td>147,250</td>
<td>147,250</td>
</tr>
<tr>
<td>Expense</td>
<td>(147,250)</td>
<td>(147,250)</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FINANCING TRANSACTIONS</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td>—</td>
<td>—</td>
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</table>

<table>
<thead>
<tr>
<th>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES
1 A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

2 The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF INDIGENOUS RELATIONS AND RECONCILIATION

The mission of the Ministry of Indigenous Relations and Reconciliation is to guide the Province of British Columbia's efforts towards true, lasting reconciliation with Indigenous peoples in British Columbia. The ministry works towards reconciliation with First Nations, Métis, and Inuit peoples through the implementation of the United Nations Declaration on the Rights of Indigenous Peoples, and treaties, agreements, partnerships, and other social and economic initiatives.

MINISTRY SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 32 — Ministry Operations</td>
<td>48,163</td>
<td>47,124</td>
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<tr>
<td>Vote 33 — Treaty and Other Agreements Funding</td>
<td>49,729</td>
<td>39,442</td>
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<tr>
<td><strong>STATUTORY APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>First Citizens Fund Special Account</td>
<td>2,000</td>
<td>1,905</td>
</tr>
<tr>
<td>First Nations Clean Energy Business Fund Special Account</td>
<td>7,889</td>
<td>8,201</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>107,781</td>
<td>96,672</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong> ²</td>
<td>3,901</td>
<td>1</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong> ³</td>
<td>—</td>
<td>15,000</td>
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<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong> ⁴</td>
<td>—</td>
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</tr>
</tbody>
</table>

NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
### OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Negotiations and Regional Operations Division</td>
<td>13,438</td>
<td>13,256</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(2)</td>
</tr>
<tr>
<td>Strategic Partnerships and Initiatives Division</td>
<td>23,377</td>
<td>23,232</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(402)</td>
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<tr>
<td>Reconciliation Transformation and Strategies Division</td>
<td>1,952</td>
<td>1,976</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(2)</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>9,396</td>
<td>9,068</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(2)</td>
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<tr>
<td>Treaty and Other Agreements Funding</td>
<td>49,729</td>
<td>120,574</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(81,132)</td>
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<tr>
<td>First Citizens Fund Special Account</td>
<td>2,000</td>
<td>1,905</td>
</tr>
<tr>
<td></td>
<td></td>
<td>—</td>
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<tr>
<td>First Nations Clean Energy Business Fund Special Account</td>
<td>7,889</td>
<td>8,203</td>
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<td></td>
<td></td>
<td>(2)</td>
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<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>107,781</td>
<td>178,214</td>
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<tr>
<td></td>
<td></td>
<td>(81,542)</td>
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<td></td>
<td></td>
<td>96,672</td>
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</table>

### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
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</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>3,901</td>
<td>1</td>
<td>—</td>
<td>1</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>3,901</td>
<td>1</td>
<td>—</td>
<td>1</td>
</tr>
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</table>

### LOANS, INVESTMENTS AND OTHER REQUIREMENTS

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net</th>
<th>Disbursements</th>
<th>Receipts</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treaty and Other Agreements Funding</td>
<td>—</td>
<td>15,000</td>
<td>—</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong></td>
<td>—</td>
<td>15,000</td>
<td>—</td>
<td>15,000</td>
</tr>
</tbody>
</table>
MINISTRY OF INDIGENOUS RELATIONS AND RECONCILIATION

VOTE DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th>Vote 32 — MINISTRY OPERATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Estimates</strong></td>
</tr>
<tr>
<td><strong>2019/20</strong></td>
</tr>
<tr>
<td><strong>2020/21</strong></td>
</tr>
</tbody>
</table>

**NEGOTIATIONS AND REGIONAL OPERATIONS DIVISION**

- **Voted Appropriation**
  - Negotiations and Regional Operations Division: 13,438
  - Strategic Partnerships and Initiatives Division: 23,377

**Voted Appropriation Description:**
- This sub-vote provides for the participation in the negotiation of treaties, incremental treaty agreements, revenue-sharing agreements, reconciliation agreements and other agreements with First Nations, Indigenous peoples and organizations, and the federal government. In addition, this sub-vote will support negotiation of emerging policy directives that strive to achieve rights, recognition, and reconciliation outcomes. It also provides for the negotiation of agreements with the federal government to cost share treaties and other arrangements with First Nations. This sub-vote also provides for cross-government coordination of engagements with First Nations and Indigenous peoples, including development of government-to-government resource management protocols, cross-government coordination of First Nations and Indigenous peoples consultation and accommodation, and treaty implementation and treaty-related measures. This sub-vote also provides for the operation of Victoria-based and regional offices that execute negotiations, implementation, operations, and relationship management approaches. Regional offices support agencies across government at the regional level to coordinate engagements with First Nations and Indigenous peoples, including providing day-to-day advice on relationships with First Nations and Indigenous peoples, negotiation mandate development, negotiation leadership and support, and implementation to ensure that provincial government obligations are met. Costs may be recovered from ministries, other entities within government, and parties external to government for activities described within this sub-vote.

**STRATEGIC PARTNERSHIPS AND INITIATIVES DIVISION**

- **Voted Appropriation**
  - Strategic Partnerships and Initiatives Division: 23,377

**Voted Appropriation Description:**
- This sub-vote provides for the support and enhancement of the government's approach to reconciliation with First Nations and Indigenous peoples through negotiations both inside and outside the treaty process considered strategically important to furthering the socio-cultural and socio-economic priorities of government, including revenue sharing and shared decision making, supporting Indigenous self-government, and by liaising with key Indigenous business groups and organizations. This sub-vote also supports community support and emergency management; provides for implementation of agreements with the federal government to cost share treaties and other arrangements with First Nations; provides for all activities supporting the closing and bringing into effect of agreements with First Nations, including the development of legislation, the closing and implementation of agreements under the British Columbia Treaty Commission process, including land transfers; supports other agencies across government to implement treaties and other agreements and ensure provincial obligations within the treaty and other agreements are addressed; and facilitates engagement and negotiation among First Nations, Indigenous communities and organizations, provincial ministries, and key stakeholders with the aim of accommodating First Nation and Indigenous interests and promoting collaboration and coordination on Indigenous issues across sectors and orders of government. This sub-vote also provides for initiatives to close the socio-economic gaps between Indigenous peoples and other Indigenous peoples, including the identification of opportunities, removal of barriers, the cross-ministry coordination of resources and services provided to Indigenous peoples, and support for data development and reporting out on progress. This sub-vote also provides for leadership in fiscal and socio-cultural/socio-economic policy development, relationship building, cultural initiatives, community development and innovation, support to Indigenous leadership and advisory bodies, and for administration of the First Citizens Fund, the First Nations Clean Energy Business Fund special account, and related transfers. Costs may be recovered from ministries, other entities within government, and parties external to government for activities described within this sub-vote.
VOTE DESCRIPTIONS

RECONCILIATION TRANSFORMATION AND STRATEGIES DIVISION

Voted Appropriation
Reconciliation Transformation and Strategies Division

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,952</td>
<td>1,974</td>
</tr>
</tbody>
</table>

Voted Appropriation Description: This sub-vote provides for work across government to guide the adoption of the United Nations Declaration on the Rights of Indigenous Peoples, the Truth and Reconciliation Commission of Canada: Calls to Action, and supports the implementation of the Tsilhqot'in Supreme Court Decision and learnings from other relevant case law. This sub-vote provides for the identification and pursuit of key cross-ministry and cross-government linkages to support alignment and collaboration, including the development of education, tools, and resources for the public service and external engagement approaches. This sub-vote also provides for the implementation of the Declaration on the Rights of Indigenous Peoples Act; and provides for the engagement processes towards, and the development of, the government's reconciliation vision and to lead the necessary transformation associated with this vision, including policy, program, and legislative priorities. This sub-vote also provides for the development of treaty and non-treaty-related governance mandates, including supporting treaty and non-treaty-related policy work; collaboration with the federal government and Indigenous governments and organizations; and working with internal and external partners and stakeholders to identify and help drive economic growth and opportunities. This sub-vote provides for development, cross-ministry coordination, implementation, and monitoring of Indigenous and external stakeholders and intergovernmental engagement. Costs may be recovered from ministries, other entities within government, and parties external to government for activities described within this sub-vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations
Minister's Office
Corporate Services

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>684</td>
<td>684</td>
</tr>
<tr>
<td></td>
<td>8,712</td>
<td>8,382</td>
</tr>
<tr>
<td></td>
<td>9,396</td>
<td>9,066</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the office of the Minister of Indigenous Relations and Reconciliation; executive support, including the deputy minister's office; delivering planning and secretariat support services for the Cabinet Committee on Reconciliation; public outreach focussed on reconciliation and major government initiatives and corporate administration. This sub-vote also funds the ministry's planning efforts, including strategic, service, and business plans and performance monitoring, measurement, and reporting. This sub-vote also provides for executive direction to the ministry; finance, administrative, strategic human resources, and information management services and systems; and information and privacy. Costs may be recovered from ministries, other entities within government, and parties external to government for activities described within this sub-vote.

VOTE 32 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>48,163</td>
<td>47,124</td>
</tr>
</tbody>
</table>
MINISTRY OF INDIGENOUS RELATIONS AND RECONCILIATION

VOTE DESCRIPTIONS

($000)

<table>
<thead>
<tr>
<th>Vote</th>
<th>2019/20 Estimates</th>
<th>2020/21 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vote 33 — TREATY AND OTHER AGREEMENTS FUNDING</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core business: Treaty and Other Agreements Funding.

TREATY AND OTHER AGREEMENTS FUNDING

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>2019/20 Estimates</th>
<th>2020/21 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treaty and Other Agreements Funding</td>
<td>3,688</td>
<td>3,662</td>
</tr>
<tr>
<td>Non Treaty Funding</td>
<td>46,041</td>
<td>35,780</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>49,729</strong></td>
<td><strong>39,442</strong></td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for transfers and costs to First Nations, Indigenous peoples and organizations, and third parties as a result of the settlement of treaties, incremental treaty agreements, economic benefit agreements, forest consultation and revenue-sharing agreements, and other agreements, including as a result of the federal/provincial agreement as specified under the *Fort Nelson Indian Reserve Minerals Revenue Sharing Act*. This sub-vote also provides for costs associated with acquisition, administration, and disposal of land and other assets as a result of the settlement of treaties, incremental treaties, and other agreements. Costs may be recovered from revenue received from stumpage, petroleum, natural gas, and minerals extraction or other sources. Costs may also be recovered from ministries, other entities within government, and parties external to government for transfers described within this sub-vote.
STATUTORY APPROPRIATIONS

These statutory appropriations provide for the programs, operations, and other activities of the following special accounts: First Citizens Fund and First Nations Clean Energy Business Fund.

FIRST CITIZENS FUND

Statutory Appropriation
First Citizens Fund............................................................................................................................................ 2,000 1,905

Statutory Appropriation Description: This statutory appropriation provides for the First Citizens Fund which is governed under the Special Accounts Appropriation and Control Act.

FIRST NATIONS CLEAN ENERGY BUSINESS FUND

Statutory Appropriation
First Nations Clean Energy Business Fund special account............................................................................ 7,889 8,201

Statutory Appropriation Description: This statutory appropriation provides for the First Nations Clean Energy Business Fund special account which is governed under the Clean Energy Act.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
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<td>26,757</td>
</tr>
<tr>
<td>Operating Costs</td>
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</tr>
<tr>
<td>Government Transfers</td>
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<td>140,755</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>2,575</td>
<td>2,575</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(156)</td>
<td>(156)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(262,385)</td>
<td>(81,542)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>107,781</td>
<td>96,672</td>
</tr>
</tbody>
</table>
MINISTRY OF INDIGENOUS RELATIONS AND RECONCILIATION

SPECIAL ACCOUNTS¹
($000)

FIRST CITIZENS FUND
This account was originally created as a fund under the Revenue Surplus Appropriation Act in 1969, was continued under the Funds Control Act in 1979, and was changed to a special account under the Special Accounts Appropriation and Control Act in 1988. The endowment fund has a restricted balance of $66.5 million which is not permitted to be spent. The account promotes the economic, educational, and cultural well-being of Indigenous peoples who are normally residents of British Columbia by providing financial assistance through loan guarantees and government transfers. Interest attributable to the account balance is credited to the account as revenue. Expenses consist of government transfers in support of cultural, educational, and economic opportunities, including student bursaries; heritage, language, and culture programs; Aboriginal friendship centre program delivery; and economic development programs. The account also provides funds for the administration costs of certain social and economic development programs. No financing transactions are provided for under this account.

SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ².......................... 881 881

OPERATING TRANSACTIONS
Revenue..................................................................................................................................................... 2,000 1,905
Expense..................................................................................................................................................... (2,000) (1,905)
Net Revenue (Expense).................................................................................................................... — —

FINANCING TRANSACTIONS
Receipts..................................................................................................................................................... — —
Disbursements........................................................................................................................................... — —
Capital Expenditures................................................................................................................................. — —
Net Cash Source (Requirement)........................................................................................................... — —

PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²............. 881 881

NOTES
¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.
² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF INDIGENOUS RELATIONS AND RECONCILIATION

SPECIAL ACCOUNTS¹
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**FIRST NATIONS CLEAN ENERGY BUSINESS FUND SPECIAL ACCOUNT**

This account was created as a fund under the *Clean Energy Act* in 2010. It provides for increased First Nations participation in clean energy power projects through sharing of revenue government receives from those projects or through facilitating the participation of First Nations in the clean energy sector, including supporting First Nation equity positions in those projects. The account also provides for administration costs of the account. Costs may be recovered from ministries, Crown agencies, other levels of government, and parties external to government for activities described within this account.

<table>
<thead>
<tr>
<th>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ²</th>
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<th>12,238</th>
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</table>

**OPERATING TRANSACTIONS**

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>7,889</td>
<td>7,803</td>
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<td>Expense</td>
<td>(7,892)</td>
<td>(8,204)</td>
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<tr>
<td>Internal and External Recoveries</td>
<td>3</td>
<td>3</td>
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<td><strong>Net Revenue (Expense)</strong></td>
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<td>(398)</td>
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**FINANCING TRANSACTIONS**

<table>
<thead>
<tr>
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<th>2020/21</th>
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</thead>
<tbody>
<tr>
<td>Receipts</td>
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<td>—</td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>Net Cash Source (Requirement)</strong></td>
<td>—</td>
<td>—</td>
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**PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²**

<table>
<thead>
<tr>
<th></th>
<th>12,238</th>
<th>11,840</th>
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</thead>
</table>

**NOTES**

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 *Public Accounts*. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
### LOANS, INVESTMENTS AND OTHER REQUIREMENTS BY CORE BUSINESS

**($000)**

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRENTYAND OTHER AGREEMENTS FUNDING</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PRE-TREATY LAND TRANSFERS</strong> — Disbursements represent expenditures for acquisition, administration, and disposal of land and other assets as a result of the settlement of treaties, incremental treaties, and other agreements which are part of the treaty process. Negotiation and implementation costs are funded through the ministry's voted appropriations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>15,000</td>
</tr>
<tr>
<td>Receipts</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Net Cash Requirement (Source)</td>
<td>—</td>
<td>15,000</td>
</tr>
</tbody>
</table>
MINISTRY OF JOBS, ECONOMIC DEVELOPMENT AND COMPETITIVENESS

The mission of the Ministry of Jobs, Economic Development and Competitiveness incorporates key lines of government services to grow British Columbia's economy for the benefit of all residents and communities. The ministry's work includes establishing British Columbia as a preferred location for new and emerging technologies, supporting programs related to economic growth and job creation, providing integrated trade and investment programs to help increase exports for British Columbia businesses, supporting innovation and strategic investments across the province, and developing British Columbia's national and international trade relations.

MINISTRY SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 34 — Ministry Operations</td>
<td>96,933</td>
<td>93,116</td>
</tr>
<tr>
<td><strong>STATUTORY APPROPRIATION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Northern Development Fund Special Account</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>97,433</td>
<td>93,616</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong> ²</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong> ³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong> ⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## SUMMARY BY CORE BUSINESS

### ($000)

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td>International Trade</td>
<td>27,854</td>
<td>26,001</td>
</tr>
<tr>
<td>Small Business, Jobs and Workforce</td>
<td>22,169</td>
<td>26,927</td>
</tr>
<tr>
<td>Investment, Innovation and Technology</td>
<td>10,271</td>
<td>10,814</td>
</tr>
<tr>
<td>Transfers to Crown Corporations and Agencies</td>
<td>27,640</td>
<td>25,640</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>8,999</td>
<td>9,042</td>
</tr>
<tr>
<td>Northern Development Fund Special Account</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>97,433</td>
<td>98,924</td>
</tr>
</tbody>
</table>

### Capital Expenditures

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>1</td>
<td>1</td>
<td>—</td>
<td>1</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>1</td>
<td>1</td>
<td>—</td>
<td>1</td>
</tr>
</tbody>
</table>
MINISTRY OF JOBS, ECONOMIC DEVELOPMENT AND COMPETITIVENESS

VOTE DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTE 34 — MINISTRY OPERATIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: International Trade; Small Business, Jobs and Workforce; Investment, Innovation and Technology; Transfers to Crown Corporations and Agencies; and Executive and Support Services.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

INTERNATIONAL TRADE

Voted Appropriations

<table>
<thead>
<tr>
<th>Sub-vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>International Trade and Trade Policy</td>
<td>25,649</td>
<td>23,885</td>
</tr>
<tr>
<td>International Strategy and Research</td>
<td>2,205</td>
<td>2,112</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>27,854</strong></td>
<td><strong>25,997</strong></td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the facilitation of trade development and investment attraction into strategic sectors and industries in all regions of the province; promoting British Columbia internationally; showcasing British Columbia at national and international events; the operation of the province's international network of trade and investment representatives, offices, and agencies; development and delivery of outbound trade and investment missions in conjunction with public and private sector partners; and programming to assist British Columbia based companies to conduct international business. This sub-vote provides for domestic and international partnerships with public and private sector organizations with the aim of better alignment and efficiency in achieving the province's trade and investment objectives. This sub-vote provides for the management of British Columbia's participation in domestic and international trade agreements and initiatives; the facilitation of trade and investment through resolution of trade disputes; the promotion of business development opportunities provided by trade agreements; and the provision of strategic advice with respect to the province's trade obligations. This sub-vote provides for the development of research and analysis to support effective international market and sector strategies that will benefit all regions of the province. Costs may be recovered from ministries, Crown corporations and agencies, boards and commissions, other levels of government, and parties external to government for activities described within this sub-vote.

SMALL BUSINESS, JOBS AND WORKFORCE

Voted Appropriations

<table>
<thead>
<tr>
<th>Sub-vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Small Business and Jobs</td>
<td>7,761</td>
<td>7,302</td>
</tr>
<tr>
<td>Workforce and Immigration</td>
<td>14,408</td>
<td>14,327</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>22,169</strong></td>
<td><strong>21,629</strong></td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the development and implementation of provincial plans, programs, and policies related to small business and regulatory reform in British Columbia, the British Columbia Provincial Nominee Program, Immigration and Refugee Programs, and the Workforce Development Initiatives, including negotiating and entering into agreements or arrangements with parties inside and outside of British Columbia. This sub-vote also provides operational, programming, and research activities related to small business; the operation of the Small Business Roundtable; the provision of strategic direction to the province regarding advancing economic development, increasing productivity and competitiveness, and streamlining access to government services; the development and implementation of comprehensive economic strategies, initiatives, provincial plans, and policies and legislation; and through BC Stats, the production of economic, social, business, and demographic statistical information along with data dissemination, survey, and analytic services for government under the Statistics Act. Costs related to BC Stats and the British Columbia Provincial Nominee Program may be recovered from fees. Costs may also be recovered from ministries, Crown corporations and agencies, boards and commissions, other levels of government, other public-sector organizations, and parties external to government for activities described within this sub-vote.

INVESTMENT, INNOVATION AND TECHNOLOGY

Voted Appropriations

<table>
<thead>
<tr>
<th>Sub-vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Innovation and Technology</td>
<td>6,313</td>
<td>6,977</td>
</tr>
<tr>
<td>Economic Sectors Engagement</td>
<td>3,958</td>
<td>3,834</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10,271</strong></td>
<td><strong>10,811</strong></td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the policy, administration, operation, delivery, and support of research, innovation, technology, and commercialization programs and services; and providing strategic direction to remove barriers to innovation and commercialization. This sub-vote also provides for the delivery of regional and provincial economic development programs and services to foster economic growth and job creation; the development and delivery of geographic market strategies and sector strategies, including acting as lead and working with Forestry Innovation Investment Ltd. and Innovate BC; coordination of investment programming and working with investors to facilitate investment in British Columbia, including working with stakeholders to identify barriers impeding investment projects and working to overcome them; and support for the operations of the Indigenous Business Investment Council. Costs may be recovered from ministries, Crown corporations and agencies, other levels of government, organizations, businesses, and individuals for activities described within this sub-vote.
## MINISTRY OF JOBS, ECONOMIC DEVELOPMENT AND COMPETITIVENESS

### VOTE DESCRIPTIONS

<table>
<thead>
<tr>
<th>VOTE 34 — MINISTRY OPERATIONS</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/20</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>96,933</td>
<td>93,116</td>
</tr>
</tbody>
</table>

### TRANSFERS TO CROWN CORPORATIONS AND AGENCIES

#### Voted Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forestry Innovation Investment Ltd.</td>
<td>19,550</td>
<td>19,550</td>
</tr>
<tr>
<td>Innovate BC</td>
<td>8,090</td>
<td>6,090</td>
</tr>
<tr>
<td>Total</td>
<td>27,640</td>
<td>25,640</td>
</tr>
</tbody>
</table>

#### Voted Appropriations Description:
This sub-vote provides for transfers to Crown corporations and agencies including Forestry Innovation Investment Ltd. and Innovate BC.

### EXECUTIVE AND SUPPORT SERVICES

#### Voted Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ministers' Offices</td>
<td>1,001</td>
<td>1,006</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>7,998</td>
<td>8,033</td>
</tr>
<tr>
<td>Total</td>
<td>8,999</td>
<td>9,039</td>
</tr>
</tbody>
</table>

#### Voted Appropriations Description:
This sub-vote provides for the offices of the Minister of Jobs, Economic Development and Competitiveness and the Minister of State for Trade, and for the Parliamentary Secretary for Technology. This sub-vote also provides for executive direction of the Ministry of Jobs, Economic Development and Competitiveness and administrative services for the operating programs of the Ministry of Jobs, Economic Development and Competitiveness; the Ministry of Labour; the Ministry of Municipal Affairs and Housing; the Ministry of Tourism, Arts and Culture; and Destination BC Corp.; including financial administration and budget coordination, strategic and business planning and reporting, human resources, office management, accommodation, and information systems. This sub-vote also provides for the delivery of investment capital and venture capital programming by administering tax credits under the Small Business Venture Capital Act and the Employee Investment Act, and by acting as the lead and working with the BC Immigrant Investment Fund Ltd. and the B.C. Renaissance Capital Fund Ltd. Costs may be recovered from ministries, Crown corporations and agencies, boards and commissions, other levels of government, and parties external to government for activities described within this sub-vote.
This statutory appropriation provides for the programs, operations, and other activities of the following special account: Northern Development Fund.

NORTHERN DEVELOPMENT FUND

Statutory Appropriation
Northern Development Fund........................................................................................................................................... 500  500

Statutory Appropriation Description: This statutory appropriation provides for the Northern Development Fund which is governed under the BC-Alcan Northern Development Fund Act.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>40,032</td>
<td>40,060</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>24,600</td>
<td>13,510</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>44,202</td>
<td>51,696</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>637</td>
<td>388</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(6,730)</td>
<td>(6,730)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(6,308)</td>
<td>(5,308)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>97,433</td>
<td>93,616</td>
</tr>
</tbody>
</table>
MINISTRY OF JOBS, ECONOMIC DEVELOPMENT AND COMPETITIVENESS

SPECIAL ACCOUNTS¹

($000)

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING TRANSACTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>575</td>
<td>575</td>
</tr>
<tr>
<td>Expense</td>
<td>(500)</td>
<td>(500)</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>75</td>
<td>75</td>
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</table>

FINANCING TRANSACTIONS

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²

<table>
<thead>
<tr>
<th></th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>177</td>
</tr>
</tbody>
</table>

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF LABOUR

The mission of the Ministry of Labour is to promote fair, healthy, and safe labour and employment relationships in support of a strong, sustainable, and inclusive economy and to ensure provincial employment standards reflect the needs of British Columbians.

MINISTRY SUMMARY

($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 35 — Ministry Operations</td>
<td>16,449</td>
<td>17,185</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>16,449</td>
<td>17,185</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES  ²</td>
<td>55</td>
<td>3</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS ³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## MINISTRY OF LABOUR

### SUMMARY BY CORE BUSINESS

($000)

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Net</td>
<td>Gross</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Core Business</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Labour Programs</td>
<td>14,910</td>
<td>46,942</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>1,539</td>
<td>1,898</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>16,449</td>
<td>48,840</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Core Business</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Labour Programs</td>
<td>55</td>
<td>3</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>55</td>
<td>3</td>
</tr>
</tbody>
</table>


# MINISTRY OF LABOUR

## VOTE DESCRIPTIONS

<table>
<thead>
<tr>
<th>($000)</th>
<th>Estimates</th>
<th>Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2019/20</td>
<td>2020/21</td>
</tr>
</tbody>
</table>

## VOTE 35 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Labour Programs and Executive and Support Services.

### LABOUR PROGRAMS

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment Standards</td>
<td>13,041</td>
<td>13,882</td>
</tr>
<tr>
<td>WorkSafeBC Funded Services</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Labour Policy and Legislation</td>
<td>1,868</td>
<td>1,759</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>14,910</td>
<td>15,642</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for services promoting harmonious labour and employment relations through the administration of the **Workers Compensation Act**, the **Employment Standards Act**, the **Temporary Foreign Worker Protection Act**, and the **Labour Relations Code**; the operations of the **Workers’ Compensation Appeal Tribunal, Compensation Advisory Services**, and other employment and labour relations initiatives; and worker support programs. This sub-vote also provides for legislative and policy support for activities described within this sub-vote. Costs associated with the Workers’ Compensation Appeal Tribunal and Compensation Advisory Services are fully recovered from the accident fund established pursuant to the **Workers Compensation Act**. Costs may also be recovered from ministries, Crown corporations and agencies, and parties external to government for other activities described within this sub-vote.

### EXECUTIVE AND SUPPORT SERVICES

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>948</td>
<td>952</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>1,539</td>
<td>1,543</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,487</td>
<td>2,495</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the office of the Minister of Labour. This sub-vote also provides for executive direction of the Ministry of Labour; and administrative services for the operating programs of the Ministry of Labour, including financial administration and budget coordination, strategic and business planning and reporting, human resources, office management, accommodation, and information systems, some of which are provided by the Ministry of Jobs, Economic Development and Competitiveness and the Ministry of Municipal Affairs and Housing. Costs may be recovered from ministries, Crown corporations and agencies, other levels of government, and parties external to government for activities described within this sub-vote.

## VOTE 35 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>16,449</td>
<td>17,185</td>
</tr>
</tbody>
</table>

## MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>Group Account Classification</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>37,217</td>
<td>38,124</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>10,343</td>
<td>10,181</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>68</td>
<td>59</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>481</td>
<td>481</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(5)</td>
<td>(5)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(31,655)</td>
<td>(31,655)</td>
</tr>
<tr>
<td><strong>Total Operating Expenses</strong></td>
<td>16,449</td>
<td>17,185</td>
</tr>
</tbody>
</table>
MINISTRY OF MENTAL HEALTH AND ADDICTIONS

The mission of the Ministry of Mental Health and Addictions is to help ensure the province’s mental health and addictions services are effective and responsive.

MINISTRY SUMMARY
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 36 — Ministry Operations</td>
<td>10,067</td>
<td>9,712</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td>10,067</td>
<td>9,712</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES ²</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS ³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES
¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
² A listing of estimated capital expenditures by ministry is presented in Schedule C.
³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.
⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## Summary by Core Business

### Operating Expenses

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Net</td>
<td>Gross External</td>
</tr>
<tr>
<td>Core Business</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Policy Development, Research, Monitoring and Evaluation</td>
<td>7,879</td>
<td>7,486 —</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>2,188</td>
<td>2,226 —</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>10,067</strong></td>
<td><strong>9,712</strong> —</td>
</tr>
</tbody>
</table>

### Capital Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Core Business</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>1</td>
<td>1</td>
<td>—</td>
<td>1</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1</strong></td>
<td><strong>1</strong></td>
<td></td>
<td><strong>1</strong></td>
</tr>
</tbody>
</table>

---

**Nota:** Las cifras se expresan en miles de dólares ($000).
VOTE DESCRIPTIONS
($000)

VOTE 36 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Policy Development, Research, Monitoring and Evaluation and Executive and Support Services.

POLICY DEVELOPMENT, RESEARCH, MONITORING AND EVALUATION

Voted Appropriation

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Policy Development, Research, Monitoring and Evaluation</td>
<td>7,879</td>
<td>7,486</td>
</tr>
</tbody>
</table>

Voted Appropriation Description: This sub-vote provides for policy development, research, program monitoring and evaluation, partnerships with other organizations, and other activities related to mental health and addictions services. Costs may be recovered from ministries for activities described within this sub-vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>643</td>
<td>643</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>1,545</td>
<td>1,583</td>
</tr>
<tr>
<td></td>
<td>2,188</td>
<td>2,226</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the office of the Minister of Mental Health and Addictions and executive support, including the deputy minister's office and corporate administration. This sub-vote also provides for finance, strategic human resources, information management services and systems, and information and privacy.

VOTE 36 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>10,067</td>
<td>9,712</td>
</tr>
</tbody>
</table>

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

<table>
<thead>
<tr>
<th>Group Account Classification</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>8,654</td>
<td>8,818</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>1,392</td>
<td>1,473</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>—</td>
<td>2,400</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>21</td>
<td>21</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>—</td>
<td>(3,000)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>10,067</td>
<td>9,712</td>
</tr>
</tbody>
</table>
MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The mission of the Ministry of Municipal Affairs and Housing is to provide British Columbians with liveable environments by helping local governments and residents build sustainable, well-governed communities, and to provide leadership in meeting the housing needs of all British Columbians by establishing building and safety codes, supporting residential tenants, landlords, and homeowners, and enabling a range of market and non-market housing choices.

MINISTRY SUMMARY

($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 37 — Ministry Operations</td>
<td>318,822</td>
<td>120,978</td>
</tr>
<tr>
<td>Vote 38 — Housing</td>
<td>486,102</td>
<td>505,858</td>
</tr>
<tr>
<td><strong>STATUTORY APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Endowment Fund Special Account</td>
<td>12,884</td>
<td>12,884</td>
</tr>
<tr>
<td>University Endowment Lands Administration Account Special Account</td>
<td>10,495</td>
<td>10,593</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>828,303</td>
<td>650,313</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong>²</td>
<td>402</td>
<td>4,261</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong>³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong>⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
² A listing of estimated capital expenditures by ministry is presented in Schedule C.
³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.
⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
### OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20 Net</th>
<th>2020/21 ESTIMATES Net</th>
<th>External Recoveries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Government</td>
<td>308,258</td>
<td>270,824</td>
<td>(160,561)</td>
</tr>
<tr>
<td>Community and Legislative Services</td>
<td>3,171</td>
<td>145,322</td>
<td>(142,119)</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>7,393</td>
<td>7,515</td>
<td>(3)</td>
</tr>
<tr>
<td>Housing</td>
<td>486,102</td>
<td>505,860</td>
<td>(2)</td>
</tr>
<tr>
<td>Housing Endowment Fund Special Account</td>
<td>12,884</td>
<td>12,884</td>
<td>—</td>
</tr>
<tr>
<td>University Endowment Lands Administration Account</td>
<td>10,495</td>
<td>10,593</td>
<td>—</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>828,303</td>
<td>952,998</td>
<td>(302,685)</td>
</tr>
</tbody>
</table>

### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>402</td>
<td>361</td>
<td>—</td>
<td>361</td>
</tr>
<tr>
<td>University Endowment Lands Administration Account</td>
<td>—</td>
<td>3,900</td>
<td>—</td>
<td>3,900</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>402</td>
<td>4,261</td>
<td>—</td>
<td>4,261</td>
</tr>
</tbody>
</table>
## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

### VOTE DESCRIPTIONS

<table>
<thead>
<tr>
<th>($000)</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### VOTE 37 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Local Government, Community and Legislative Services, and Executive and Support Services.

#### LOCAL GOVERNMENT

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Government Services and Transfers</td>
<td>302,661</td>
<td>104,666</td>
</tr>
<tr>
<td>University Endowment Lands</td>
<td>5,597</td>
<td>5,597</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>308,258</strong></td>
<td><strong>110,263</strong></td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the administration of core local government legislation, including the *Community Charter*, the *Local Government Act*, and the *Local Government Grants Act*; financial and other support to local governments and related organizations; development and administration of policy, legislation, and regulations; and the management and delivery of cross-government initiatives. These activities may involve consultation with other ministries; agencies; governments, including local governments; First Nations; and external stakeholders. This sub-vote also provides for the operation of the University Endowment Lands. Costs may be recovered from special accounts, ministries, organizations within the government reporting entity, other organizations, and local and federal governments for activities described within this sub-vote.

#### COMMUNITY AND LEGISLATIVE SERVICES

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community and Legislative Services</td>
<td>961</td>
<td>971</td>
</tr>
<tr>
<td>Community Gaming Grants</td>
<td>1,636</td>
<td>1,657</td>
</tr>
<tr>
<td>Assessment Services</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Assessment Policy and Support</td>
<td>573</td>
<td>574</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,171</strong></td>
<td><strong>3,203</strong></td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the administration of the *South Coast British Columbia Transportation Authority Act*, the *Assessment Act*, the *Assessment Authority Act*, and Part 6 of the *Gaming Control Act*, as well as the distribution of gaming proceeds through community gaming grants; and for the operation of the Property Assessment Review Panels, including the fees and expenses of appointees to the Panels. Costs may be recovered from ministries, the British Columbia Assessment Authority, the British Columbia Lottery Corporation, other organizations, and local and federal governments for activities described within this sub-vote.

#### EXECUTIVE AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>575</td>
<td>575</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>6,818</td>
<td>6,937</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,393</strong></td>
<td><strong>7,512</strong></td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the office of the Minister of Municipal Affairs and Housing and for the Parliamentary Secretary for TransLink. This sub-vote also provides for executive direction of the Ministry of Jobs, Economic Development and Competitiveness; the Ministry of Labour; the Ministry of Municipal Affairs and Housing; and the Ministry of Tourism, Arts and Culture; including financial administration and budget coordination, strategic and business planning and reporting, human resources, office management, accommodation, and information systems; and support for ministry programs and initiatives. Costs may be recovered from ministries, Crown agencies, other levels of government, and parties external to government for activities described within this sub-vote.

### VOTE 37 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>318,822</td>
<td>120,978</td>
</tr>
</tbody>
</table>
VOTE DESCRIPTIONS
($000)

VOTE 38 — HOUSING

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core business: Housing.

HOUSING

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing</td>
<td>471,530</td>
<td>491,580</td>
</tr>
<tr>
<td>Building and Safety Policy</td>
<td>2,643</td>
<td>2,378</td>
</tr>
<tr>
<td>Residential Tenancy</td>
<td>11,929</td>
<td>11,900</td>
</tr>
<tr>
<td></td>
<td>486,102</td>
<td>505,858</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for housing policy development and program delivery; building and safety technical analysis and policy development and advice respecting the regulatory framework for the built environment; and residential tenancy branch operations, including facilitating the resolution of landlord and tenant disputes. This sub-vote also provides for the operation of the Housing Working Group Secretariat in support of the Housing Working Group. This sub-vote also provides for the administration of the Homeowner Protection Act, the Safety Standards Act, the Safety Authority Act, the Residential Tenancy Act, the Manufactured Home Park Tenancy Act, the Assistance to Shelter Act, the Ministry of Lands, Parks and Housing Act, the Strata Property Act, the Building Officials’ Association Act, the Commercial Tenancy Act, the Rent Distress Act, the British Columbia Fire Code under the Fire Services Act, and the Building Act and concurrent authority for buildings and other structures under the Community Charter. Transfers are provided to British Columbia Housing Management Commission to develop, repair, operate, subsidize, and maintain safe, comprehensive, and affordable housing and shelter options, and to deliver services to those in need. Transfers are also made to ministries, organizations, agencies, and individuals for services described within this sub-vote. Costs may be recovered from ministries, Crown agencies, other levels of government, and parties external to government for activities described within this sub-vote.

VOTE 38 — HOUSING

486,102  505,858
MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATUTORY DESCRIPTIONS ($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HOUSING ENDOWMENT FUND</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statutory Appropriation</td>
<td>Housing Endowment Fund special account</td>
<td>12,884</td>
</tr>
<tr>
<td><strong>UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACCOUNT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statutory Appropriation</td>
<td>University Endowment Lands Administration Account</td>
<td>10,495</td>
</tr>
</tbody>
</table>

**Statutory Appropriation Description:**

- Housing Endowment Fund: This statutory appropriation provides for the Housing Endowment Fund special account which is governed under the Special Accounts Appropriation and Control Act.
- University Endowment Lands Administration Account: This statutory appropriation provides for the University Endowment Lands Administration Account which is governed under the University Endowment Land Act.

**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY**

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>34,034</td>
<td>35,020</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>15,028</td>
<td>15,818</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>922,567</td>
<td>901,945</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>10,715</td>
<td>10,813</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(10,800)</td>
<td>(10,598)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(143,241)</td>
<td>(302,685)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>828,303</td>
<td>650,313</td>
</tr>
</tbody>
</table>
HOUSING ENDOWMENT FUND SPECIAL ACCOUNT

This account was established as a special account under the *Special Accounts Appropriation and Control Act* in 2007. The account exists for purposes relating to innovation in affordable, social, or supportive housing and in housing development and management. The account operates as an endowment fund with a restricted balance of $250 million which is not permitted to be spent. Net earnings of the account are credited to the account as revenue. Expenses of the account consist of grants in support of authorized housing initiatives.

### SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATING TRANSACTIONS</strong></td>
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<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>12,884</td>
<td>12,884</td>
</tr>
<tr>
<td>Expense</td>
<td>(12,884)</td>
<td>(12,884)</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

|                         |                   |                   |
| **FINANCING TRANSACTIONS** |                   |                   |
| Receipts                | —                 | —                 |
| Disbursements           | —                 | —                 |
| Capital Expenditures    | —                 | —                 |
| Net Cash Source (Requirement) | —       | —                 |

### PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR

|                         | 94,467            | 94,467            |

### NOTES

1. A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.
2. The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the *2018/19 Public Accounts*. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SPECIAL ACCOUNTS¹
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SPECIAL ACCOUNTS</strong></td>
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<tr>
<td>UNIVERSITY ENDOWMENT</td>
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<tr>
<td>LANDS ADMINISTRATION</td>
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<tr>
<td>ACCOUNT</td>
<td></td>
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<tr>
<td>This account was</td>
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</tr>
<tr>
<td>established as a</td>
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<tr>
<td>Miscellaneous</td>
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<tr>
<td>Statutory Account</td>
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<tr>
<td>by authority of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Endowment</td>
<td></td>
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<tr>
<td>Lands Administration</td>
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</tr>
<tr>
<td>Act and was</td>
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</tr>
<tr>
<td>continued under the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Endowment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>provides for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>services to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>residents of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Endowment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lands. Revenue is</td>
<td></td>
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</tr>
<tr>
<td>derived from</td>
<td></td>
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</tr>
<tr>
<td>University Endowment</td>
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</tr>
<tr>
<td>Lands resident</td>
<td></td>
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<tr>
<td>ratepayer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>contributions,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>including fees,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>licences, and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>property taxes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>sources (net of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>direct costs)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>include land sales,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>rent from land</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenures, fees, and</td>
<td></td>
<td></td>
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<tr>
<td>the recovery of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs associated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>with a redevelopment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>/re zoning process.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses include</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the ratepayer's</td>
<td></td>
<td></td>
</tr>
<tr>
<td>portion of costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>transferred from</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the Ministry</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations Vote for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>services provided.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| **SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR** ² | 31,377 | 25,848 |
| **OPERATING TRANSACTIONS** |                   |                   |
| Revenue.......................... | 10,495 | 10,593 |
| Expense.......................... | (10,495) | (10,593) |
| Net Revenue (Expense).......... | — | — |

| **FINANCING TRANSACTIONS** |                   |                   |
| Receipts.......................... | — | — |
| Disbursements.......................... | — | — |
| Capital Expenditures.......................... | — | (3,900) |
| Net Cash Source (Requirement)................ | — | (3,900) |
| Difference Between 2019/20 Estimates and Projected Actual Net Cash Source (Requirement) | (5,584) | — |
| Working Capital Adjustments and Other Spending Authority Committed³ | 55 | 143 |

| **PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR** ² | 25,848 | 22,091 |

**NOTES**

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.

³ The Working Capital Adjustments and Other Spending Authority Committed includes those adjustments that would change the cash balance of the Special Account. This may include amortization expense, changes in accounts receivable and payable, and the recognition of deferred revenues.
MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

The mission of the Ministry of Public Safety and Solicitor General is to deliver public safety services and programs and to lead the development and coordination of an effective emergency management system for British Columbia.

MINISTRY SUMMARY
($000)

<table>
<thead>
<tr>
<th></th>
<th>2019/20¹</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 39 — Ministry Operations</td>
<td>771,736</td>
<td>800,352</td>
</tr>
<tr>
<td>Vote 40 — Emergency Program Act.</td>
<td>14,819</td>
<td>36,527</td>
</tr>
<tr>
<td><strong>STATUTORY APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Civil Forfeiture Account Special Account</td>
<td>11</td>
<td>29</td>
</tr>
<tr>
<td>Corrections Work Program Account Special Account</td>
<td>1,281</td>
<td>1,281</td>
</tr>
<tr>
<td>Criminal Asset Management Fund Special Account</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Victim Surcharge Special Account</td>
<td>13,504</td>
<td>13,504</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>801,351</td>
<td>851,693</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong></td>
<td>12,059</td>
<td>11,262</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong></td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong></td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES
¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
² A listing of estimated capital expenditures by ministry is presented in Schedule C.
³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.
⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corrections</td>
<td>250,528</td>
<td>257,504</td>
</tr>
<tr>
<td>Policing and Security</td>
<td>396,882</td>
<td>439,292</td>
</tr>
<tr>
<td>Victim Services and Crime Prevention</td>
<td>51,369</td>
<td>59,170</td>
</tr>
<tr>
<td>BC Coroners Service</td>
<td>16,667</td>
<td>17,118</td>
</tr>
<tr>
<td>RoadSafetyBC</td>
<td>17,313</td>
<td>20,809</td>
</tr>
<tr>
<td>Emergency Management BC</td>
<td>18,568</td>
<td>39,945</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>20,409</td>
<td>19,223</td>
</tr>
<tr>
<td>Emergency Program Act</td>
<td>14,819</td>
<td>36,528</td>
</tr>
<tr>
<td>Civil Forfeiture Account Special Account</td>
<td>11</td>
<td>7,530</td>
</tr>
<tr>
<td>Corrections Work Program Account Special Account</td>
<td>1,281</td>
<td>1,281</td>
</tr>
<tr>
<td>Criminal Asset Management Fund Special Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Victim Surcharge Special Account</td>
<td>13,504</td>
<td>13,504</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>801,351</td>
<td>911,904</td>
</tr>
</tbody>
</table>

## CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>12,059</td>
<td>11,262</td>
<td></td>
<td>11,262</td>
</tr>
<tr>
<td>TOTAL</td>
<td>12,059</td>
<td>11,262</td>
<td></td>
<td>11,262</td>
</tr>
</tbody>
</table>
VOTE 39 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Corrections, Policing and Security, Victim Services and Crime Prevention, BC Coroners Service, RoadSafetyBC, Emergency Management BC, and Executive and Support Services.

### CORRECTIONS

**Voted Appropriation**

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corrections</td>
<td>250,528</td>
<td>253,459</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for the management of remanded and sentenced adult offenders in custody and in the community, immigration detainees, and for the planning and management of correctional programs. Costs may be recovered from ministries, Crown agencies, boards and commissions, other levels of governments, and other parties both internal and external to government for activities described within this sub-vote.

### POLICING AND SECURITY

**Voted Appropriation**

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Policing and Security</td>
<td>396,882</td>
<td>405,474</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for superintending policing and law enforcement in the province; management of contract policing; the development and administration of policy and legislation regarding cannabis, including stakeholder consultation and public engagement; and developing and delivering initiatives to maintain safe and secure communities. This sub-vote also provides for security industry regulations and other protective programs. Costs may be recovered from ministries, Crown agencies, boards and commissions, other levels of government, and other parties both internal and external to government for activities described within this sub-vote.

### VICTIM SERVICES AND CRIME PREVENTION

**Voted Appropriation**

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Victim Services and Crime Prevention</td>
<td>51,369</td>
<td>58,870</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for direct services to support victims of crime, counselling and outreach services for women and children impacted by violence, and financial assistance and benefits to assist victims in their recovery from the impacts of violent crime. This sub-vote also provides for support to communities to prevent crime, violence, and victimization. Costs may be recovered from the Victim Surcharge Special Account for victim service programs, from ministries for special public safety initiatives, and from other levels of government for activities described within this sub-vote.

### BC CORONERS SERVICE

**Voted Appropriation**

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC Coroners Service</td>
<td>16,667</td>
<td>17,116</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for the operation of the BC Coroners Service and the administration of the Coroners Act, including investigating unnatural, sudden, and unexpected deaths; investigating and reviewing children's deaths; identifying, and publicly reporting on relevant facts about, deceased persons; advancing recommendations aimed at the prevention of death; holding inquests and Death Review Panels; and reporting on issues affecting public health and safety. Costs may be recovered from ministries, Crown agencies, and other levels of government for activities described within this sub-vote.
MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

VOTE DESCRIPTIONS
($000)

Voted Appropriation Description:

ROADSAFETYBC

This sub-vote provides for programs and activities of RoadSafetyBC, including leading and supporting government traffic safety initiatives, administration of driver regulatory and traffic safety programs, setting driver licensing policies, monitoring and regulating unfit drivers, conducting appeals of driving prohibitions and conducting hearings and reviews of the Insurance Corporation of British Columbia's decisions respecting driver licence sanctions, driver training schools, driver trainer licences, and other driver-related programs. This sub-vote also provides for expenses related to participation in national organizations and reimbursements for programs administered by RoadSafetyBC. Costs may be recovered from ministries, Crown agencies, boards and commissions, other levels of government, organizations, and from appeal fees and program fees for activities described within this sub-vote.

EMERGENCY MANAGEMENT BC

This sub-vote provides for program costs related to provincial emergency management planning and preparedness, emergency management policy development, disaster risk reduction, and disaster mitigation activities. Mitigation activities include flood, fire, and other hazards and disasters; assurance of critical infrastructure; promotion of emergency management capacity within British Columbian communities; and business continuity and integrated public safety planning readiness for response to emergencies. This sub-vote also provides for the coordination of recovery from wildfire and other provincial disasters, including community engagement and recovery plans and actions. This sub-vote also provides for the Office of the Fire Commissioner, which implements fire safety regulations and activities, promotes fire safety, and assists major fire investigations and the response to major wildland urban interface fire emergencies. Costs may be recovered from ministries, Crown agencies, other levels of government, agencies, organizations, individuals, and private sector partners for activities described within this sub-vote.

EXECUTIVE AND SUPPORT SERVICES

This sub-vote provides for the office of the Minister of Public Safety and Solicitor General; executive direction of the ministry, including the Deputy Solicitor General's office and the Deputy Minister of Emergency Management BC's office; the Parliamentary Secretary for Emergency Preparedness; general services to support program delivery; policy development; and management services for the ministry, including oversight of delegated consumer protection agencies, and the Ministry of Attorney General, including financial administration, facilities management, organizational development, and service planning sponsored by the Minister of Public Safety and Solicitor General. Costs may be recovered for costs associated with consumer restitution. Costs may also be recovered from ministries, Crown agencies, boards and commissions, other levels of government, organizations, and individuals for activities described within this sub-vote.

VOTE 39 — MINISTRY OPERATIONS

771,736 800,352
VOTE 40 — EMERGENCY PROGRAM ACT

This vote provides for the programs, operations, and other activities described in the voted appropriation under the following core business: *Emergency Program Act*.

**EMERGENCY PROGRAM ACT**

<table>
<thead>
<tr>
<th>Voted Appropriation</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Program Act</td>
<td>14,819</td>
<td>36,527</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for operations and operational support described in the *Emergency Program Act*, including response to and recovery from emergencies and disasters, and for hazard mitigation initiatives. This sub-vote allows for statutory appropriation under the *Emergency Program Act*. Costs may be recovered from ministries, other governments, agencies, organizations, and individuals for activities described within this sub-vote.
These statutory appropriations provide for the programs, operations, and other activities of the following special accounts: Civil Forfeiture Account, Corrections Work Program Account, Criminal Asset Management Fund, and Victim Surcharge Special Account.

**CIVIL FORFEITURE ACCOUNT**

Statutory Appropriation

Civil Forfeiture Account

<table>
<thead>
<tr>
<th>Estimates</th>
<th>Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019/20</td>
<td>2020/21</td>
</tr>
<tr>
<td>11</td>
<td>29</td>
</tr>
</tbody>
</table>

Statutory Appropriation Description: This statutory appropriation provides for the Civil Forfeiture Account which is governed under the *Civil Forfeiture Act*.

**CORRECTIONS WORK PROGRAM ACCOUNT**

Statutory Appropriation

Corrections Work Program Account

<table>
<thead>
<tr>
<th>Estimates</th>
<th>Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019/20</td>
<td>2020/21</td>
</tr>
<tr>
<td>1,281</td>
<td>1,281</td>
</tr>
</tbody>
</table>

Statutory Appropriation Description: This statutory appropriation provides for the Corrections Work Program Account which is governed under the *Correction Act*.

**CRIMINAL ASSET MANAGEMENT FUND**

Statutory Appropriation

Criminal Asset Management Fund

<table>
<thead>
<tr>
<th>Estimates</th>
<th>Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Statutory Appropriation Description: This statutory appropriation provides for the Criminal Asset Management Fund which is governed under the *Criminal Asset Management Act*.

**VICTIM SURCHARGE SPECIAL ACCOUNT**

Statutory Appropriation

Victim Surcharge Special Account

<table>
<thead>
<tr>
<th>Estimates</th>
<th>Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019/20</td>
<td>2020/21</td>
</tr>
<tr>
<td>13,504</td>
<td>13,504</td>
</tr>
</tbody>
</table>

Statutory Appropriation Description: This statutory appropriation provides for the Victim Surcharge Special Account which is governed under the *Victims of Crime Act*.

**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY**

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>268,898</td>
<td>278,219</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>60,934</td>
<td>84,495</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>526,769</td>
<td>547,845</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>19,339</td>
<td>19,135</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(17,690)</td>
<td>(17,790)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(56,899)</td>
<td>(60,211)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>801,351</td>
<td>851,693</td>
</tr>
</tbody>
</table>
MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

SPECIAL ACCOUNTS¹
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Civil Forfeiture Account</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This account was established by the Civil Forfeiture Act in 2005. The purpose of the Act is to suppress unlawful activities by removing the associated economic incentive and to fund crime prevention, crime remediation, and victim compensation initiatives. The account is established to receive the liquidated value of forfeited assets and to distribute the net revenue in the form of grants. The net revenue represents the excess of recoveries over expenses in a given fiscal year. Expenses are limited to those permitted within the scope of the Act and include administration of the Act. Costs may be recovered from proceeds from judgments or settlements of concluded legal proceedings.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Spending Authority Available at the Beginning of the Fiscal Year</strong></th>
<th>$2,671</th>
<th>$2,660</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating Transactions</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense</td>
<td>$(7,516)</td>
<td>$(7,530)</td>
</tr>
<tr>
<td>Internal and External Recoveries</td>
<td>7,505</td>
<td>7,501</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>$(11)</td>
<td>$(29)</td>
</tr>
</tbody>
</table>

| **Financing Transactions**                                          |        |        |
| Receipts                                                            |        |        |
| Disbursements                                                       |        |        |
| Capital Expenditures                                                |        |        |
| Net Cash Source (Requirement)                                       |        |        |

| **Projected Spending Authority Available at the End of the Fiscal Year** | $2,660 | $2,631 |

**Notes**

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

SPECIAL ACCOUNTS¹
($000)

CORRECTIONS WORK PROGRAM ACCOUNT
This account was established by the Miscellaneous Statutes Amendment Act (No.2) in 1987 and is governed under the Correction Act. The purpose of the account is to assist inmates in acquiring skills and to encourage them to develop good work habits. Revenue represents proceeds from the sale of goods and services produced by inmates. Expenses are for supplies and costs related to the Corrections Work Program. Administration costs are funded through the ministry's voted appropriations.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING TRANSACTIONS</td>
<td>2,810</td>
<td>2,939</td>
</tr>
<tr>
<td>Revenue</td>
<td>650</td>
<td>650</td>
</tr>
<tr>
<td>Expense</td>
<td>(1,281)</td>
<td>(1,281)</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>700</td>
<td>700</td>
</tr>
<tr>
<td>Transfer from Ministry Operations Vote</td>
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<tr>
<td>Net Revenue (Expense)</td>
<td>69</td>
<td>69</td>
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<tr>
<td>FINANCING TRANSACTIONS</td>
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<td></td>
</tr>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Working Capital Adjustments and Other Spending Authority Committed¹</td>
<td>60</td>
<td>60</td>
</tr>
<tr>
<td>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²</td>
<td>2,939</td>
<td>3,068</td>
</tr>
</tbody>
</table>

NOTES
¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.
² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
³ The Working Capital Adjustments and Other Spending Authority Committed includes those adjustments that would change the cash balance of the Special Account. This may include amortization expense, changes in accounts receivable and payable, and the recognition of deferred revenues.
CRIMINAL ASSET MANAGEMENT FUND

The Forfeited Crime Proceeds Fund account was established by the Special Accounts Appropriation and Control Act in 1988, as amended by the Attorney General Amendment Act in 1989. This account was continued in 2012, under the name Criminal Asset Management Fund, by the Criminal Asset Management Act. The purpose of this account is to use the proceeds that government obtains from criminal forfeitures and certain fines for certain criminal justice purposes. Revenue represents money received by government from proceeds of crime provided by certain other governments, money paid as a fine under a provision of the Criminal Code of Canada or under similar legislation, and money forfeited under certain sections of the Criminal Code of Canada. Revenue also represents money realized from the disposition of forfeited property governed by the Act and other money, interest, and income provided for in the Act. Expenses are for compensation of eligible victims, crime prevention and remediation, administration of the Act, and other prescribed purposes. Administrative costs may be funded through the ministry's voted appropriations.

<table>
<thead>
<tr>
<th>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ²</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²</td>
<td>2,731</td>
<td>2,731</td>
</tr>
</tbody>
</table>

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
VICTIM SURCHARGE SPECIAL ACCOUNT
This account was established by the Victims of Crime Act in 1996. The purpose of the account is to fund services to victims of crime as provided for in the Act. Revenue represents proceeds from a victim surcharge levy on fines from all provincial offences, both court-imposed fines and those which result in a violation ticket. Revenue also includes proceeds from the federal victim surcharge levy on offences imposed by the court under the Criminal Code of Canada and interest earned on the balance of the fund. Expenses are for justice system obligations to victims of crime under the Act, including administration costs for both the Ministry of Attorney General and the Ministry of Public Safety and Solicitor General. Any remaining funds may be expended on initiatives which may benefit victims of crime. Administration costs are funded through the ministry’s voted appropriations.

<table>
<thead>
<tr>
<th>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR ²</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING TRANSACTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>12,000</td>
<td>12,000</td>
</tr>
<tr>
<td>Expense</td>
<td>(13,504)</td>
<td>(13,504)</td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td>(1,504)</td>
<td>(1,504)</td>
</tr>
<tr>
<td>FINANCING TRANSACTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Disbursements</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR ²</td>
<td>31,712</td>
<td>30,208</td>
</tr>
</tbody>
</table>

NOTES
1 A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.
2 The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF SOCIAL DEVELOPMENT AND POVERTY REDUCTION

The mission of the Ministry of Social Development and Poverty Reduction is to make a difference in the lives of British Columbians trying to overcome social and economic barriers by believing in their ability to realize their full potential and make meaningful contributions to their community; and by providing access to services to help them achieve their goals.

MINISTRY SUMMARY

<table>
<thead>
<tr>
<th>($000)</th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 41 — Ministry Operations</td>
<td>3,567,597</td>
<td>3,682,820</td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td>3,567,597</td>
<td>3,682,820</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES ²</td>
<td>5,709</td>
<td>1,449</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS ³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
² A listing of estimated capital expenditures by ministry is presented in Schedule C.
³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.
⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## Summary by Core Business

### 2019/20

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Income Assistance</td>
<td>2,458,903</td>
<td>2,521,157</td>
<td>(19,900)</td>
<td>2,501,257</td>
</tr>
<tr>
<td>Employment</td>
<td>29,169</td>
<td>358,491</td>
<td>(329,322)</td>
<td>29,169</td>
</tr>
<tr>
<td>Community Living Services</td>
<td>1,064,750</td>
<td>1,139,700</td>
<td>(1)</td>
<td>1,139,699</td>
</tr>
<tr>
<td>Employment and Assistance Appeal Tribunal</td>
<td>1,828</td>
<td>1,837</td>
<td>—</td>
<td>1,837</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>12,947</td>
<td>10,898</td>
<td>(40)</td>
<td>10,858</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>3,567,597</strong></td>
<td><strong>4,032,083</strong></td>
<td><em>(349,263)</em></td>
<td><strong>3,682,820</strong></td>
</tr>
</tbody>
</table>

### 2020/21 Estimates

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Net 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income Assistance</td>
<td>2,458,903</td>
</tr>
<tr>
<td>Employment</td>
<td>29,169</td>
</tr>
<tr>
<td>Community Living Services</td>
<td>1,064,750</td>
</tr>
<tr>
<td>Employment and Assistance Appeal Tribunal</td>
<td>1,828</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>12,947</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>3,567,597</strong></td>
</tr>
</tbody>
</table>

### Capital Expenditures

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>5,709</td>
<td>1,449</td>
<td>—</td>
<td>1,449</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>5,709</strong></td>
<td><strong>1,449</strong></td>
<td>—</td>
<td><strong>1,449</strong></td>
</tr>
</tbody>
</table>
VOTE 41 — MINISTRY OPERATIONS

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Income Assistance, Employment, Community Living Services, Employment and Assistance Appeal Tribunal, and Executive and Support Services.

INCOME ASSISTANCE

Voted Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income Assistance - Program Management</td>
<td>155,736</td>
<td>149,754</td>
</tr>
<tr>
<td>Temporary Assistance</td>
<td>424,610</td>
<td>429,851</td>
</tr>
<tr>
<td>Disability Assistance</td>
<td>1,498,916</td>
<td>1,531,691</td>
</tr>
<tr>
<td>Supplementary Assistance</td>
<td>379,641</td>
<td>389,961</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,458,903</td>
<td>2,501,257</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for temporary assistance, disability assistance, and health and other supports for family units of eligible individuals in accordance with the Employment and Assistance Act and the Employment and Assistance for Persons with Disabilities Act, and other supports consistent with the intent of the legislation. This sub-vote also provides for the operations and administration of employment-related programs to support eligible individuals in accordance with the Employment and Assistance Act and the Employment and Assistance for Persons with Disabilities Act. This sub-vote also provides for support services and direct operating costs. Costs may be recovered from the Bus Pass Program user fees, assignments authorized by the Employment and Assistance Act and the Employment and Assistance for Persons with Disabilities Act, and from repayable assistance and overpayments of assistance described within this sub-vote. Costs may also be recovered from ministries, other levels of government, and parties external to government for activities described within this sub-vote.

EMPLOYMENT

Voted Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment Programs</td>
<td>29,168</td>
<td>29,168</td>
</tr>
<tr>
<td>Labour Market Development Agreement</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>29,169</td>
<td>29,169</td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for the operation and administration of programs to assist eligible individuals to find sustainable employment. This sub-vote also provides for the operations and administration of employment-related programs to support individuals with multiple barriers and disabilities. In addition, this sub-vote supports organizations that provide employment services to unemployed persons and provides for developing and implementing strategies for dealing with labour force adjustments and meeting human resource requirements. Costs may be recovered from ministries, other levels of government, and parties external to government under cost-sharing agreements for activities described within this sub-vote.

COMMUNITY LIVING SERVICES

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Living Services</td>
<td>1,064,750</td>
<td>1,139,699</td>
</tr>
</tbody>
</table>

Voted Appropriation Description: This sub-vote provides for general support and advice to the minister regarding Adult Community Living Services and includes transfer payments to Community Living British Columbia for the governance, management, operations, and delivery of services and support to adults with developmental disabilities. Payments for the provision of these services are in accordance with the Community Living Authority Act. Costs may be recovered from other levels of government under cost-sharing agreements for activities described within this sub-vote.

EMPLOYMENT AND ASSISTANCE APPEAL TRIBUNAL

Voted Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment and Assistance Appeal Tribunal</td>
<td>1,828</td>
<td>1,837</td>
</tr>
</tbody>
</table>

Voted Appropriation Description: This sub-vote provides for the operation and administration of the Employment and Assistance Appeal Tribunal, which provides for an independent and impartial appeal of the ministry's reconsideration decisions. The Employment and Assistance Appeal Tribunal is a single-level, community-based appeal system established under the Employment and Assistance Act. Ministry clients that are dissatisfied with the outcome of the ministry's reconsideration decisions may appeal to the Employment and Assistance Appeal Tribunal. Costs may be recovered from ministries for activities described within this sub-vote.
MINISTRY OF SOCIAL DEVELOPMENT AND POVERTY REDUCTION

VOTE DESCRIPTIONS

($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXECUTIVE AND SUPPORT SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minister's Office</td>
<td>$12,336</td>
<td>$10,247</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>$12,947</td>
<td>$10,858</td>
</tr>
<tr>
<td></td>
<td>$33,296</td>
<td>$31,105</td>
</tr>
<tr>
<td><strong>Vlected Appropriations Description:</strong> This sub-vote provides for the office of the Minister of Social Development and Poverty Reduction, for executive direction of the ministry and administrative services for the operating programs of the ministry, and for the Parliamentary Secretary for Poverty Reduction. This includes strategic and business planning, financial administration and budget management, strategic human resource management, asset and risk management, and facilities. This sub-vote provides for strategic planning, including research and development of a province-wide poverty reduction strategy and associated initiatives. This sub-vote also provides for corporate and community-based service delivery, including services provided by ministries and agencies on behalf of the ministry. Costs may be recovered from ministries, other levels of government, and parties external to government for activities described within this sub-vote.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| VOTE 41 — MINISTRY OPERATIONS | 3,567,597 | 3,682,820 |

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GROUP ACCOUNT CLASSIFICATION</strong></td>
</tr>
<tr>
<td>Salaries and Benefits</td>
</tr>
<tr>
<td>Operating Costs</td>
</tr>
<tr>
<td>Government Transfers</td>
</tr>
<tr>
<td>Other Expenses</td>
</tr>
<tr>
<td>Internal Recoveries</td>
</tr>
<tr>
<td>External Recoveries</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
</tr>
</tbody>
</table>
MINISTRY OF TOURISM, ARTS AND CULTURE

The mission of the Ministry of Tourism, Arts and Culture is to promote growth in tourism, and integrate it with the vibrant arts, culture, and sport sectors in British Columbia for the benefit of residents, visitors, and investors. The ministry’s work supports welcoming, inclusive communities that value multiculturalism and broad opportunities for participation in sports, cultural activities, and the arts.

MINISTRY SUMMARY
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 42 — Ministry Operations</td>
<td>160,544</td>
<td>155,323</td>
</tr>
<tr>
<td><strong>STATUTORY APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BC Arts and Culture Endowment Special Account</td>
<td>2,500</td>
<td>4,230</td>
</tr>
<tr>
<td>Physical Fitness and Amateur Sports Fund Special Account</td>
<td>1,200</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>164,244</td>
<td>160,753</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong> ²</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong> ³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong> ⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES
¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
² A listing of estimated capital expenditures by ministry is presented in Schedule C.
³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.
⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## OPERATING EXPENSES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tourism, Arts and Culture</td>
<td>51,316</td>
<td>54,969 (4,401)</td>
</tr>
<tr>
<td>Creative Sector, Multiculturalism and Sport</td>
<td>27,382</td>
<td>27,807 (1,070)</td>
</tr>
<tr>
<td>Transfers to Crown Corporations and Agencies</td>
<td>80,650</td>
<td>76,851 —</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>1,196</td>
<td>1,169 (2)</td>
</tr>
<tr>
<td>BC Arts and Culture Endowment Special Account</td>
<td>2,500</td>
<td>4,230 —</td>
</tr>
<tr>
<td>Physical Fitness and Amateur Sports Fund Special Account</td>
<td>1,200</td>
<td>1,200 —</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>164,244</td>
<td>166,226 (5,473)</td>
</tr>
</tbody>
</table>

## CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive and Support Services</td>
<td>1</td>
<td>1</td>
<td>—</td>
<td>1</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>1</td>
<td>1</td>
<td>—</td>
<td>1</td>
</tr>
</tbody>
</table>
This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Tourism, Arts and Culture; Creative Sector, Multiculturalism and Sport; Transfers to Crown Corporations and Agencies; and Executive and Support Services.

**TOURISM, ARTS AND CULTURE**

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tourism</td>
<td>14,784</td>
<td>14,674</td>
</tr>
<tr>
<td>Arts and Culture</td>
<td>36,532</td>
<td>35,894</td>
</tr>
<tr>
<td>Total</td>
<td>51,316</td>
<td>50,568</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the strategy, development, and implementation of provincial plans, policies, programs, and legislation related to tourism and/or the tourism industry in British Columbia; and support to the Minister’s Tourism Engagement Council. This sub-vote also provides for arts and cultural policy and programs, administration and delivery of government programs under the Arts Council Act, and administration of the BC150 Cultural Fund and Arts Legacy Fund sub-accounts held under the BC Arts and Culture Endowment special account. Costs may be recovered from special accounts, ministries, Crown corporations and agencies, other levels of government, external organizations, and individuals for activities described within this sub-vote.

**CREATIVE SECTOR, MULTICULTURALISM AND SPORT**

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creative Sector</td>
<td>3,599</td>
<td>3,399</td>
</tr>
<tr>
<td>Multiculturalism</td>
<td>2,331</td>
<td>2,286</td>
</tr>
<tr>
<td>Sport</td>
<td>21,452</td>
<td>21,052</td>
</tr>
<tr>
<td>Total</td>
<td>27,382</td>
<td>26,737</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the promotion of British Columbia’s creative economy and industries. This sub-vote also provides for policy development, research, and the administration and delivery of multicultural and anti-racism programs and services. Programs and services include branch operations, public education, community engagement, intercultural interaction, racism and hate prevention, addressing systemic barriers, and building community responsiveness. This sub-vote also provides for support and funding for sport, physical activity, assistance to improve sport and physical activity infrastructure, local hosting of events, and the administration of the Physical Fitness and Amateur Sports Fund. This sub-vote also provides for the Office of the Athletic Commissioner. Costs may be recovered from special accounts, ministries, Crown corporations and agencies, other levels of government, external organizations, licensees, and individuals for activities described within this sub-vote.

**TRANSFERS TO CROWN CORPORATIONS AND AGENCIES**

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>British Columbia Pavilion Corporation</td>
<td>9,455</td>
<td>7,001</td>
</tr>
<tr>
<td>Destination BC Corp</td>
<td>52,621</td>
<td>51,373</td>
</tr>
<tr>
<td>Knowledge Network Corporation</td>
<td>6,708</td>
<td>6,611</td>
</tr>
<tr>
<td>Royal British Columbia Museum</td>
<td>11,866</td>
<td>11,866</td>
</tr>
<tr>
<td>Total</td>
<td>80,650</td>
<td>76,851</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for transfers to Crown corporations and agencies including British Columbia Pavilion Corporation, Destination BC Corp., Knowledge Network Corporation, and Royal British Columbia Museum.
## EXECUTIVE AND SUPPORT SERVICES

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>544</td>
<td>544</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>652</td>
<td>623</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,196</strong></td>
<td><strong>1,167</strong></td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the office of the Minister of Tourism, Arts and Culture. This sub-vote also provides for executive direction of the Ministry of Tourism, Arts and Culture; and administrative services for the operating programs of the Ministry of Tourism, Arts and Culture, including financial administration and budget coordination, strategic and business planning and reporting, human resources, office management, accommodation, and information systems, some of which are provided by the Ministry of Jobs, Economic Development and Competitiveness and the Ministry of Municipal Affairs and Housing. Costs may be recovered from ministries, Crown corporations and agencies, and parties external to government for activities described within this sub-vote.

## VOTE 42 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>160,544</td>
<td>155,323</td>
</tr>
</tbody>
</table>
MINISTRY OF TOURISM, ARTS AND CULTURE

STATUTORY DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC ARTS AND CULTURE ENDOWMENT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statutory Appropriation</td>
<td>BC Arts and Culture Endowment special account</td>
<td>2,500</td>
</tr>
<tr>
<td>Statutory Appropriation Description:</td>
<td>This statutory appropriation provides for the BC Arts and Culture Endowment special account which is governed under the Special Accounts Appropriation and Control Act.</td>
<td></td>
</tr>
<tr>
<td>PHYSICAL FITNESS AND AMATEUR SPORTS FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statutory Appropriation</td>
<td>Physical Fitness and Amateur Sports Fund</td>
<td>1,200</td>
</tr>
<tr>
<td>Statutory Appropriation Description:</td>
<td>This statutory appropriation provides for the Physical Fitness and Amateur Sports Fund which is governed under the Special Accounts Appropriation and Control Act.</td>
<td></td>
</tr>
</tbody>
</table>

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>8,162</td>
<td>7,880</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>1,525</td>
<td>1,259</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>159,975</td>
<td>157,072</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>21</td>
<td>21</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(6)</td>
<td>(6)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(5,433)</td>
<td>(5,473)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>164,244</td>
<td>160,753</td>
</tr>
</tbody>
</table>
MINISTRY OF TOURISM, ARTS AND CULTURE

SPECIAL ACCOUNTS (\$000)

BC ARTS AND CULTURE ENDOWMENT SPECIAL ACCOUNT
This account was established as a special account under the Special Accounts Appropriation and Control Act in 2008. This account contains two sub-accounts, the BC150 Cultural Fund and the Arts Legacy Fund. The BC150 Cultural Fund sub-account operates as an endowment fund with a restricted balance of $150 million which is not permitted to be spent. This sub-account will provide support for arts and culture in British Columbia as recommended by the British Columbia Arts Council. The Arts Legacy Fund sub-account also operates as an endowment fund with a restricted balance of $20 million which is not permitted to be spent. Expenses consist of government grants to organizations and artists to support the creation, development, or presentation of works of art at events or venues the minister considers will provide significant exposure to those works of art. Interest or earnings paid on the sub-accounts will be credited to the sub-accounts as revenue.

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

² The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
Physical Fitness and Amateur Sports Fund

This account was originally created as a fund under the Revenue Surplus Act in 1969, continued under the Funds Control Act in 1979, and changed to a special account under the Special Accounts Appropriation and Control Act in 1988. The endowment fund has a restricted balance of $42.5 million which is not permitted to be spent. The account promotes the physical fitness of residents of the province and their participation in amateur sport. Interest earned on the account balance is credited to the account as revenue. Expenses consist of government transfers to physical fitness and amateur sports projects, groups and organizations, and awards to individuals. Administration costs are provided through the Ministry Operations Vote.

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Spending Authority Available at the Beginning of the Fiscal Year</strong></td>
<td>1,136</td>
<td>1,136</td>
</tr>
<tr>
<td><strong>Operating Transactions</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Revenue (Expense)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Financing Transactions</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Cash Source (Requirement)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Projected Spending Authority Available at the End of the Fiscal Year</strong></td>
<td>1,136</td>
<td>1,136</td>
</tr>
</tbody>
</table>

**Notes**

1. A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.

2. The Spending Authority Available at the Beginning of the Fiscal Year 2019/20 is based on the 2018/19 Public Accounts. The Projected Spending Authority Available at the End of the Fiscal Year represents the cash and temporary investments projected to be available at the end of each fiscal year.
MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE

The mission of the Ministry of Transportation and Infrastructure is to create an integrated and safe transportation network that incorporates all modes of transport, reflects regional priorities, and provides a strong foundation for economic growth; and to maintain and improve the provincial highway system, ensuring the safe and efficient movement of people and goods provincially, nationally, and internationally.

MINISTRY SUMMARY
($000)

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATION</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 43 — Ministry Operations</td>
<td>925,616</td>
<td>928,920</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>925,616</td>
<td>928,920</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong></td>
<td>2,885</td>
<td>5,383</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong></td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong></td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
# SUMMARY BY CORE BUSINESS

($000)

<table>
<thead>
<tr>
<th>Core Business</th>
<th>2019/20</th>
<th>2020/21 ESTIMATES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Net</td>
<td>Gross</td>
</tr>
<tr>
<td>Transportation and Infrastructure Improvements</td>
<td>16,987</td>
<td>1,679,038</td>
</tr>
<tr>
<td>Public Transportation</td>
<td>348,321</td>
<td>1,005,219</td>
</tr>
<tr>
<td>Highway Operations</td>
<td>544,168</td>
<td>664,813</td>
</tr>
<tr>
<td>Commercial Transportation Regulation</td>
<td>3,208</td>
<td>4,252</td>
</tr>
<tr>
<td>Executive and Support Services</td>
<td>12,932</td>
<td>16,309</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>925,616</td>
<td>3,369,631</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Core Business</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Operations</td>
<td>2,885</td>
<td>5,383</td>
<td>—</td>
<td>5,383</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>2,885</td>
<td>5,383</td>
<td>—</td>
<td>5,383</td>
</tr>
</tbody>
</table>
MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE

VOTE DESCRIPTIONS

($000)

<table>
<thead>
<tr>
<th>VOTE DESCRIPTION</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTE 43 — MINISTRY OPERATIONS</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Transportation and Infrastructure Improvements, Public Transportation, Highway Operations, Commercial Transportation Regulation, and Executive and Support Services.

TRANSPORTATION AND INFRASTRUCTURE IMPROVEMENTS

Voted Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation Policy and Programs</td>
<td>7,984</td>
<td>7,559</td>
</tr>
<tr>
<td>Transportation Investments</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Partnerships</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Port and Airport Development</td>
<td>8,095</td>
<td>8,129</td>
</tr>
<tr>
<td>Enhancing Economic Development</td>
<td>906</td>
<td>947</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,987</strong></td>
<td><strong>16,637</strong></td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for Transportation Policy and Programs, Transportation Investments, Partnerships, Port and Airport Development, and Enhancing Economic Development. Major activities include transportation and corporate policy, cross-government initiatives, service planning and performance measurement, the development of legislation, and highway planning; capital program development and monitoring; highway corridor investment strategies; quality management; access management; direction and management of projects; engineering, design, survey, construction, reconstruction, and land and property acquisition for provincial transportation assets and infrastructure; asset preservation, including roads and bridges; surfacing, rehabilitation, replacement, seismic retrofit, and safety improvements; rehabilitation of ferries and ferry landings; electrical installations and upgrades; minor roadwork; development and monitoring of public-private partnerships; land base and property management, including port and airport Land Act and other tenures; and managing funding to communities to build and improve infrastructure that contributes to their sustainable development. This sub-vote also provides for transfers to other parties such as local governments to support transportation infrastructure initiatives. Costs may be recovered from ministries, the BC Transportation Financing Authority and other Crown corporations, other levels of government, agencies, organizations, individuals, and private sector partners for activities described within this sub-vote.

PUBLIC TRANSPORTATION

Voted Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Transit</td>
<td>121,206</td>
<td>119,133</td>
</tr>
<tr>
<td>Coastal Ferry Services</td>
<td>227,115</td>
<td>231,115</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>348,321</strong></td>
<td><strong>350,248</strong></td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for annual government contributions and payments towards Public Transit and Coastal Ferry Services, including costs incurred for providing public passenger and transportation services in, and between, various communities throughout the province. This sub-vote also includes provincial investments in transit capital infrastructure and operating expenses. Costs may be recovered from ministries, the BC Transportation Financing Authority and other Crown corporations, other levels of government, agencies, organizations, individuals, and private sector partners for activities described within this sub-vote.

HIGHWAY OPERATIONS

Voted Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Operations</td>
<td>506,433</td>
<td>507,098</td>
</tr>
<tr>
<td>Commercial Vehicle Safety and Enforcement</td>
<td>27,085</td>
<td>27,783</td>
</tr>
<tr>
<td>Inland Ferries</td>
<td>10,850</td>
<td>10,660</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>544,168</strong></td>
<td><strong>545,541</strong></td>
</tr>
</tbody>
</table>

Voted Appropriations Description: This sub-vote provides for Maintenance and Operations, Commercial Vehicle Safety and Enforcement, and Inland Ferries. Major activities include regional, district, and headquarters operations support; avalanche control; rock slope stabilization; traffic operations; development approvals; engineering; inspection station operations; the development, administration, and enforcement of commercial transport road safety programs and vehicle inspection and standards programs, truck licensing programs, passenger transportation services and operations; payments for maintenance of highways, roads, bridge structures, ferries, and tunnels; payments for pavement marking, electrical maintenance, and performance payments; the operation and maintenance of inland ferries and terminals and related infrastructure; and transfers to other parties such as local governments. Costs may be recovered from ministries, the BC Transportation Financing Authority and other Crown corporations, other levels of government, agencies, organizations, individuals, and private sector partners for activities described within this sub-vote.
### COMMERCIAL TRANSPORTATION REGULATION

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Container Trucking Commissioner</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Passenger Transportation Board</td>
<td>575</td>
<td>890</td>
</tr>
<tr>
<td>Passenger Transportation Branch</td>
<td>2,632</td>
<td>2,383</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>3,208</td>
<td>3,274</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the offices of the Container Trucking Commissioner, Passenger Transportation Board, and Passenger Transportation Branch and for costs associated with the administration of the *Container Trucking Act* and the *Passenger Transportation Act*. The Container Trucking Commissioner issues, audits, and enforces container trucking licences, sets container trucking rates, and oversees key drayage industry activities. The Passenger Transportation Board reviews and approves applications to operate inter-city buses and passenger-directed vehicles in British Columbia, and decides appeals on administrative sanctions imposed by the Registrar of Passenger Transportation. The Registrar of Passenger Transportation reviews and approves applications for passenger transportation operations, such as sightseeing buses and hotel and airport shuttles, which are not adjudicated by the Board. The Passenger Transportation Branch verifies safety requirements, conducts investigations, when required, and in cooperation with other programs and agencies, provides overall provincial coordination and direction for enforcement and compliance activities against both licensed and unlicensed operators. Costs may be recovered from ministries, other levels of government, agencies, organizations, individuals, and private sector partners for activities described within this sub-vote.

### EXECUTIVE AND SUPPORT SERVICES

**Voted Appropriations**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minister's Office</td>
<td>622</td>
<td>622</td>
</tr>
<tr>
<td>Corporate Services</td>
<td>12,310</td>
<td>12,598</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>12,932</td>
<td>13,220</td>
</tr>
</tbody>
</table>

**Voted Appropriations Description:** This sub-vote provides for the office of the Minister of Transportation and Infrastructure; the deputy minister's office; and services to support program delivery, including finance, administration, strategic human resources, information technology and management, oversight of Crown corporations, and facilities management. Costs may be recovered from ministries, the BC Transportation Financing Authority and other Crown corporations, other levels of government, agencies, organizations, individuals, and private sector partners for activities described within this sub-vote.

### VOTE 43 — MINISTRY OPERATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
<td>925,616</td>
<td>928,920</td>
</tr>
</tbody>
</table>

### MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>Group Account Classification</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>144,701</td>
<td>146,795</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>2,861,129</td>
<td>2,877,194</td>
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<tr>
<td>Government Transfers</td>
<td>480,341</td>
<td>358,169</td>
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<tr>
<td>Other Expenses</td>
<td>1,151</td>
<td>1,156</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(1,960)</td>
<td>(13,683)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(2,559,746)</td>
<td>(2,440,711)</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>925,616</td>
<td>928,920</td>
</tr>
</tbody>
</table>
# MANAGEMENT OF PUBLIC FUNDS AND DEBT

## SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20 Estimates</th>
<th>2020/21 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>VOTED APPROPRIATION</td>
<td>1,277,920</td>
<td>1,196,835</td>
</tr>
<tr>
<td>Vote 44 — Management of Public Funds and Debt</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OPERATING EXPENSES</td>
<td>1,277,920</td>
<td>1,196,835</td>
</tr>
<tr>
<td>CAPITAL EXPENDITURES</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

### NOTES

1. For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.
2. A listing of estimated capital expenditures by ministry is presented in Schedule C.
3. A summary of loans, investments and other requirements by ministry is presented in Schedule D.
4. A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
## MANAGEMENT OF PUBLIC FUNDS AND DEBT

### SUMMARY BY CORE BUSINESS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Borrowing for Government Operating and Capital Funding...................</td>
<td>1,277,917</td>
<td>1,196,832</td>
<td>1,198,491</td>
<td>(1,659)</td>
<td>1,196,832</td>
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<tr>
<td>Cost of Borrowing for Relending to Government Bodies...................................</td>
<td>1</td>
<td>1</td>
<td>1,326,523</td>
<td>(1,326,522)</td>
<td>1</td>
</tr>
<tr>
<td>Cost of Financial Agreements Entered into on Behalf of Government Bodies...........</td>
<td>1</td>
<td>1</td>
<td>—</td>
<td>—</td>
<td>1</td>
</tr>
<tr>
<td>Cost of Warehouse Borrowing Program..........................................................</td>
<td>1</td>
<td>20,926</td>
<td>(20,925)</td>
<td>—</td>
<td>1</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong> ......................................................................</td>
<td>1,277,920</td>
<td>2,545,941</td>
<td>(1,349,106)</td>
<td>1,196,835</td>
<td></td>
</tr>
</tbody>
</table>
## VOTE DESCRIPIONS

### ($000)

#### VOTE 44 — MANAGEMENT OF PUBLIC FUNDS AND DEBT

**(Minister of Finance)**

This vote provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses: Cost of Borrowing for Government Operating and Capital Funding, Cost of Borrowing for Relending to Government Bodies, Cost of Financial Agreements Entered into on Behalf of Government Bodies, and Cost of Warehouse Borrowing Program.

### COST OF BORROWING FOR GOVERNMENT OPERATING AND CAPITAL FUNDING (NET OF RECOVERIES)

**Voted Appropriation**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Borrowing for Government Operating and Capital Funding</td>
<td>1,277,917</td>
<td>1,196,832</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for interest and all other costs, expenses, charges, and fees associated with debt arising from borrowings or other credit arrangements. These include amounts required to be paid in respect of related financial agreements (such as interest rate and currency swaps and forward rate agreements) and commodity derivatives, incurred or assumed by the government for operating purposes or capital funding purposes. This sub-vote also provides for the cost of cash-flow management of the Consolidated Revenue Fund, payment services resulting from borrowing activities, costs associated with business continuation planning in relation to debt management and banking and cash management functions, and management and administration of the rights and obligations of the government under agreements and other arrangements relating to government mortgages and other interests and investments. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) and commodity derivatives, revenue earned from funds invested as a result of borrowing under this sub-vote, sinking fund investments, prefunding operations, and matched book transactions are offset against the related expenditure.

### COST OF BORROWING FOR RELENDING TO GOVERNMENT BODIES (NET OF RECOVERIES)

**Voted Appropriation**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Borrowing for Relending to Government Bodies</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for interest and all other costs, expenses, charges, and fees associated with debt arising from borrowings or other credit arrangements, including amounts required to be paid in respect of related financial agreements (such as interest rate and currency swaps and forward rate agreements) incurred or assumed by the government for the purposes of the Fiscal Agency Loan program. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) are offset against the related expenditure and the remaining costs are fully recovered from government bodies or other authorized organizations.

### COST OF FINANCIAL AGREEMENTS ENTERED INTO ON BEHALF OF GOVERNMENT BODIES (NET OF RECOVERIES)

**Voted Appropriation**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Financial Agreements Entered into on Behalf of Government Bodies</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for all costs, expenses, charges, and fees associated with, including amounts required to be paid in respect of, financial agreements (such as interest rate and currency swaps and forward rate agreements) entered into by the government with or on behalf of government bodies or other authorized organizations other than such agreements related to fiscal agency loans. This sub-vote also provides for all costs, expenses, charges, and fees associated with, including amounts to be paid in respect of, commodity derivatives entered into by the government with or on behalf of the government bodies or other authorized organizations. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) and commodity derivatives are offset against the related expenditure under those agreements or derivatives and the remaining costs are fully recovered from government bodies or authorized organizations.
### COST OF WAREHOUSE BORROWING PROGRAM (NET OF RECOVERIES)

**Voted Appropriation**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Warehouse Borrowing Program</td>
<td></td>
<td>1</td>
</tr>
</tbody>
</table>

**Voted Appropriation Description:** This sub-vote provides for interest and all other costs, expenses, charges, and fees associated with debt issued in advance of requirements, including amounts required to be paid in respect of related financial agreements (such as interest rate and currency swaps and forward rate agreements). The debt is held in the program prior to allocation to a government purpose or for loans to a government body or other authorized organization. Interest and other earnings accrued from the investment of proceeds of borrowings while warehoused offset interest and other costs associated with those borrowings. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) are offset against the related interest expenditure.

### GROUP ACCOUNT CLASSIFICATION SUMMARY

<table>
<thead>
<tr>
<th>Group Account Classification</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Expenses</td>
<td>2,641,337</td>
<td>2,545,941</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(1,363,417)</td>
<td>(1,349,106)</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>1,277,920</td>
<td>1,196,835</td>
</tr>
</tbody>
</table>
# OTHER APPROPRIATIONS

## SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>Estimates 2019/20¹</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTED APPROPRIATIONS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vote 45 — Contingencies (All Ministries) and New Programs</td>
<td>1,303,500</td>
<td>1,066,042</td>
</tr>
<tr>
<td>Vote 46 — Capital Funding</td>
<td>2,134,111</td>
<td>2,789,336</td>
</tr>
<tr>
<td>Vote 47 — Commissions on Collection of Public Funds</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Vote 48 — Allowances for Doubtful Revenue Accounts</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Vote 49 — Tax Transfers</td>
<td>1,489,000</td>
<td>1,686,000</td>
</tr>
<tr>
<td>Vote 50 — Auditor General for Local Government</td>
<td>2,608</td>
<td>1,806</td>
</tr>
<tr>
<td>Vote 51 — Forest Practices Board</td>
<td>3,862</td>
<td>3,861</td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td>4,933,083</td>
<td>5,547,047</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong> ²</td>
<td>103,041</td>
<td>63,041</td>
</tr>
<tr>
<td><strong>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</strong> ³</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</strong> ⁴</td>
<td>—</td>
<td>—</td>
</tr>
</tbody>
</table>

## NOTES

¹ For comparative purposes, figures shown for the 2019/20 operating expenses; capital expenditures; loans, investments and other requirements; and revenue collected for, and transferred to, other entities are restated to be consistent with the presentation of the 2020/21 Estimates. A reconciliation of restated operating expenses and capital expenditures resulting from transfers between ministries is presented in Schedule A.

² A listing of estimated capital expenditures by ministry is presented in Schedule C.

³ A summary of loans, investments and other requirements by ministry is presented in Schedule D.

⁴ A summary of revenue collected for, and transferred to, other entities by ministry is presented in Schedule E.
### OPERATING EXPENSES

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contingencies (All Ministries) and New Programs</td>
<td>1,303,500</td>
<td>1,066,042</td>
<td>—</td>
<td>1,066,042</td>
</tr>
<tr>
<td>Capital Funding</td>
<td>2,134,111</td>
<td>2,789,342</td>
<td>(6)</td>
<td>2,789,336</td>
</tr>
<tr>
<td>Commissions on Collection of Public Funds</td>
<td>1</td>
<td>73,460</td>
<td>(73,459)</td>
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<tr>
<td>Allowances for Doubtful Revenue Accounts</td>
<td>1</td>
<td>49,531</td>
<td>(49,530)</td>
<td>1</td>
</tr>
<tr>
<td>Tax Transfers</td>
<td>1,489,000</td>
<td>1,686,000</td>
<td>—</td>
<td>1,686,000</td>
</tr>
<tr>
<td>Auditor General for Local Government</td>
<td>2,608</td>
<td>1,808</td>
<td>(2)</td>
<td>1,806</td>
</tr>
<tr>
<td>Forest Practices Board</td>
<td>3,862</td>
<td>3,863</td>
<td>(2)</td>
<td>3,861</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>4,933,083</td>
<td>5,670,046</td>
<td>(122,999)</td>
<td>5,547,047</td>
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</tbody>
</table>

### CAPITAL EXPENDITURES

<table>
<thead>
<tr>
<th>Voted Appropriations</th>
<th>Capital Expenditures</th>
<th>Capital Expenditures</th>
<th>Receipts and P3 Liabilities</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contingencies (All Ministries) and New Programs</td>
<td>103,041</td>
<td>63,041</td>
<td>—</td>
<td>63,041</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>103,041</td>
<td>63,041</td>
<td>—</td>
<td>63,041</td>
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**OTHER APPROPRIATIONS**

**VOTE DESCRIPTIONS**

<table>
<thead>
<tr>
<th>($000)</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VOTE 45 — CONTINGENCIES (ALL MINISTRIES) AND NEW PROGRAMS</strong>&lt;br&gt;<strong>(Minister of Finance)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This vote provides for additional funding for items budgeted in other votes to accommodate the financial consequences of unanticipated and contingent events. Unanticipated events include developments during the year that could not be reasonably anticipated when the budget was prepared. Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government or another party. This vote also provides for new initiatives under the CleanBC plan, ex gratia payments, and the funding of new programs initiated during the fiscal year.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Programs</td>
<td>1,266,240</td>
<td>993,242</td>
</tr>
<tr>
<td>CleanBC</td>
<td>37,260</td>
<td>72,800</td>
</tr>
<tr>
<td><strong>CAPITAL EXPENDITURES</strong></td>
<td>1,303,500</td>
<td>1,066,042</td>
</tr>
<tr>
<td>Project Reserves</td>
<td>103,041</td>
<td>63,041</td>
</tr>
<tr>
<td><strong>VOTE 46 — CAPITAL FUNDING</strong>&lt;br&gt;<strong>(Minister of Advanced Education, Skills and Training; Minister of Education; Minister of Health; Minister of Municipal Affairs and Housing; and Minister of Tourism, Arts and Culture)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>This vote provides for grants to government organizations as defined in the <em>Budget Transparency and Accountability Act</em> for their capital expenditures, including the costs of land acquisition; new facility acquisition and construction; and existing facility renovation, improvement, and maintenance. Grants may only be made under this vote by the Minister of Advanced Education, Skills and Training; the Minister of Education; the Minister of Health; the Minister of Municipal Affairs and Housing; and the Minister of Tourism, Arts and Culture to government organizations whose operations fall within the respective portfolios of those ministers. The amount of this vote is allocated among responsible ministers as set out below. Treasury Board, by directive, may reallocate the amounts among these classes of government organizations to meet government priorities. Reallocation of these amounts constitutes a revision to the expected results for the ministers impacted, which must be made public within 90 days. In addition to these allocations, the Minister of Finance has statutory authority to make capital grants to any government organization. Costs may be recovered from other levels of government contributing to capital expenditures for which grants may be made under this vote.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Post-secondary Institutions (Minister of Advanced Education, Skills and Training)</td>
<td>434,478</td>
<td>468,820</td>
</tr>
<tr>
<td>Schools (Minister of Education)</td>
<td>788,189</td>
<td>880,192</td>
</tr>
<tr>
<td>Health Facilities (Minister of Health)</td>
<td>654,442</td>
<td>1,007,505</td>
</tr>
<tr>
<td>Housing (Minister of Municipal Affairs and Housing)</td>
<td>247,002</td>
<td>395,819</td>
</tr>
<tr>
<td>British Columbia Pavilion Corporation (Minister of Tourism, Arts and Culture)</td>
<td>10,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Royal British Columbia Museum (Minister of Tourism, Arts and Culture)</td>
<td>—</td>
<td>27,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,134,111</td>
<td>2,789,336</td>
</tr>
</tbody>
</table>
### OTHER APPROPRIATIONS

#### VOTE DESCRIPTIONS

$(\text{in thousands})

<table>
<thead>
<tr>
<th>Vote 47 — COMMISSIONS ON COLLECTION OF PUBLIC FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATING EXPENSES</strong></td>
</tr>
<tr>
<td>Ministry of Advanced Education, Skills and Training</td>
</tr>
<tr>
<td>Ministry of Agriculture</td>
</tr>
<tr>
<td>Attorney General</td>
</tr>
<tr>
<td>Minister of Children and Family Development</td>
</tr>
<tr>
<td>Minister of Citizens' Services</td>
</tr>
<tr>
<td>Minister of Education</td>
</tr>
<tr>
<td>Minister of Energy, Mines and Petroleum Resources</td>
</tr>
<tr>
<td>Minister of Environment and Climate Change Strategy</td>
</tr>
<tr>
<td>Minister of Finance</td>
</tr>
<tr>
<td>Minister of Social Development and Poverty Reduction</td>
</tr>
<tr>
<td>Minister of Forests, Lands, Natural Resource Operations and Rural Development</td>
</tr>
<tr>
<td>and Rural Development</td>
</tr>
</tbody>
</table>

This vote provides for recognition of payments to, or amounts withheld by, parties on account of commissions and/or remunerations for services provided to the government relating to the administration, collection, and management of revenue and accounts owed to the government as authorized under various statutes/regulations. This vote also provides for collection costs incurred by the Minister of Finance and the Ministry of Attorney General. The fees and commissions are deducted from the gross amount of revenues and accounts collected on behalf of government by means of a recovery to the vote.

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>Estimates 2019/20</th>
<th>Estimates 2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recoveries</td>
<td>(74,059)</td>
<td>(73,458)</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>
### VOTE 48 — ALLOWANCES FOR DOUBTFUL REVENUE ACCOUNTS

This vote provides for allowances for doubtful collection of revenue accounts owed to the government as authorized under various statutes/regulations. The allowances for doubtful collections of revenue accounts are deducted from gross revenues by means of a recovery to the vote.

#### OPERATING EXPENSES

| Ministry of Advanced Education, Skills and Training | 1 | 1 |
| Minister of Agriculture | 1 | 1 |
| Attorney General | 2,456 | 2,437 |
| Minister of Children and Family Development | 50 | 50 |
| Minister of Citizens' Services | 1 | 1 |
| Minister of Education | 1 | 1 |
| Minister of Energy, Mines and Petroleum Resources | 1 | 1 |
| Minister of Environment and Climate Change Strategy and Rural Development | 114,600 | 23,500 |
| Ministry of Health | 5,602 | 5,602 |
| Ministry of Indigenous Relations and Reconciliation | 4,506 | 4,506 |
| Ministry of Jobs, Economic Development and Competitiveness | 1 | 1 |
| Ministry of Labour | 1 | 1 |
| Ministry of Mental Health and Addictions | 1 | 1 |
| Ministry of Municipal Affairs and Housing | 1 | 1 |
| Ministry of Public Safety and Solicitor General | 5,000 | 5,334 |
| Ministry of Social Development and Poverty Reduction | 8,029 | 8,029 |
| Ministry of Tourism, Arts and Culture | 1 | 1 |
| Ministry of Transportation and Infrastructure | 10 | 10 |
| Recoveries | (140,313) | (49,529) |
| Total | 1 | 1 |
OTHER APPROPRIATIONS

VOTE DESCRIPTIONS
($000)

<table>
<thead>
<tr>
<th>Vote Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
</table>
| **VOTE 49 — TAX TRANSFERS**
  (Minister of Finance) |         |         |
| This vote provides for payment of refundable tax credits under the Income Tax Act. The BC Family Bonus program included in Other Personal Income Tax Credits also incorporates amounts paid to the federal government for administering the program. Effective October 1, 2020, a new BC Child Opportunity Benefit will be combined with the early childhood tax benefit into a single new benefit. |         |         |
| **OPERATING EXPENSES** |         |         |
| Low Income Climate Action Tax Credits | 267,000 | 302,000 |
| BC Child Opportunity Benefit | 132,300 | 255,000 |
| Sales Tax Credits | 50,000 | 50,000 |
| Small Business Venture Capital Tax Credits | 30,000 | 30,000 |
| Other Personal Income Tax Credits | 74,700 | 65,000 |
| Film and Television Tax Credits | 105,000 | 100,000 |
| Production Services Tax Credits | 664,800 | 695,300 |
| Scientific Research and Experimental Development Tax Credits | 72,000 | 76,000 |
| Interactive Digital Media Tax Credits | 55,000 | 70,000 |
| Other Corporate Income Tax Credits | 38,200 | 42,700 |
| **Total** | 1,489,000 | 1,686,000 |

**VOTE 50 — AUDITOR GENERAL FOR LOCAL GOVERNMENT**
(Minister of Municipal Affairs and Housing)

This vote provides for the operations of the office of the Auditor General for Local Government. The Auditor General for Local Government, appointed under the Auditor General for Local Government Act, functions independently and is overseen by an Order in Council appointed Audit Council. The Auditor General for Local Government exists to undertake performance audits of the operations of local governments and develop recommendations and good practices arising from the audits for use by local governments. The completion of performance audits, with accompanying recommendations, provides local government officials with objective assessments of the efficiency, effectiveness, and economy of their operations which assists them in their accountability to their communities for the stewardship of public assets and achievement of value for money in their operations. Costs may be recovered from ministries, Crown agencies, other levels of government, organizations, and individuals for activities described within this vote.

**OPERATING EXPENSES**
Auditor General for Local Government | 2,608 | 1,806 |
VOTE 51 — FOREST PRACTICES BOARD
(Minister of Forests, Lands, Natural Resource Operations and Rural Development)

This vote provides for the operations of the Forest Practices Board, including independent audits and special investigations of forest and range practices, investigation of public complaints, and administrative appeals. Costs may be recovered from ministries, other entities within government, other levels of government, agencies, and organizations for activities described within this vote.

**OPERATING EXPENSES**

<table>
<thead>
<tr>
<th>Description</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forest Practices Board</td>
<td>3,862</td>
<td>3,861</td>
</tr>
</tbody>
</table>

**GROUP ACCOUNT CLASSIFICATION SUMMARY**

<table>
<thead>
<tr>
<th>GROUP ACCOUNT CLASSIFICATION</th>
<th>2019/20</th>
<th>2020/21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>3,976</td>
<td>3,605</td>
</tr>
<tr>
<td>Operating Costs</td>
<td>2,497</td>
<td>2,065</td>
</tr>
<tr>
<td>Government Transfers</td>
<td>3,623,111</td>
<td>4,475,336</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>1,517,884</td>
<td>1,189,042</td>
</tr>
<tr>
<td>Internal Recoveries</td>
<td>(2)</td>
<td>(2)</td>
</tr>
<tr>
<td>External Recoveries</td>
<td>(214,383)</td>
<td>(122,999)</td>
</tr>
<tr>
<td>TOTAL OPERATING EXPENSES</td>
<td>4,933,083</td>
<td>5,547,047</td>
</tr>
</tbody>
</table>
SCHEDULES

A  — General Fund Operating Expenses and Capital Expenditures Reconciliation – 2019/20

B  — General Fund Special Accounts Summary

C  — Financing Transactions – Capital Expenditures

D  — Financing Transactions – Loans, Investments and Other Requirements

E  — Financing Transactions – Revenue Collected for, and Transferred to, Other Entities

F  — Summary of Ministerial Accountability for Operating Expenses

G  — Estimated Consolidated Revenue Fund Operating Result

H  — Major Service Delivery Agencies Estimated Revenues and Expenses

I  — Estimated Taxpayer-supported Staff Utilization (FTEs)
## OPERATING EXPENSES AND CAPITAL EXPENDITURES RECONCILIATION — 2019/20

### Schedule A

<table>
<thead>
<tr>
<th>Department/Program</th>
<th>Operating Expenses ($000)</th>
<th>Capital Expenditures ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Attorney General</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Estimates</td>
<td>605,600</td>
<td>6,036</td>
</tr>
<tr>
<td>Transfer from Ministry of Public Safety and Solicitor General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Downtown Community Court of Vancouver funding</td>
<td>120</td>
<td>—</td>
</tr>
<tr>
<td>Reassignment of staff and funding</td>
<td>84</td>
<td>—</td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Restated</td>
<td>605,804</td>
<td>6,036</td>
</tr>
<tr>
<td><strong>Children and Family Development</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Estimates</td>
<td>2,064,727</td>
<td>4,510</td>
</tr>
<tr>
<td>Transfer from Ministry of Social Development and Poverty Reduction</td>
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<td></td>
</tr>
<tr>
<td>July 2019 Government Organization</td>
<td>4,000</td>
<td>—</td>
</tr>
<tr>
<td>Transfer to Ministry of Citizens’ Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Centralization of Building Occupancy Charges funding</td>
<td>(781)</td>
<td>—</td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Restated</td>
<td>2,067,946</td>
<td>4,510</td>
</tr>
<tr>
<td><strong>Citizens’ Services</strong></td>
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<td></td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Estimates</td>
<td>551,640</td>
<td>417,240</td>
</tr>
<tr>
<td>Transfer from Ministry of Children and Family Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Centralization of Building Occupancy Charges funding</td>
<td>781</td>
<td>—</td>
</tr>
<tr>
<td>Transfer from Ministry of Finance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>July 2019 Government Organization</td>
<td>8,655</td>
<td>—</td>
</tr>
<tr>
<td>Transfer from Ministry of Health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reassignment of staff and funding</td>
<td>30</td>
<td>—</td>
</tr>
<tr>
<td>Transfer to Ministry of Finance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reassignment of staff and funding</td>
<td>(200)</td>
<td>—</td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Restated</td>
<td>560,906</td>
<td>417,240</td>
</tr>
<tr>
<td><strong>Environment and Climate Change Strategy</strong></td>
<td></td>
<td></td>
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<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Estimates</td>
<td>242,994</td>
<td>23,237</td>
</tr>
<tr>
<td>Transfer from Ministry of Forests, Lands, Natural Resource Operations and Rural Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>July 2019 Government Organization</td>
<td>6,357</td>
<td>—</td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Restated</td>
<td>249,351</td>
<td>23,237</td>
</tr>
<tr>
<td><strong>Finance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Estimates</td>
<td>877,805</td>
<td>557</td>
</tr>
<tr>
<td>Transfer from Ministry of Citizens’ Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reassignment of staff and funding</td>
<td>200</td>
<td>—</td>
</tr>
<tr>
<td>Transfer to Ministry of Citizens’ Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>July 2019 Government Organization</td>
<td>(8,655)</td>
<td>—</td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Restated</td>
<td>869,350</td>
<td>557</td>
</tr>
</tbody>
</table>
## Operating Expenses and Capital Expenditures Reconciliation — 2019/20

### Schedule A

<table>
<thead>
<tr>
<th>Category</th>
<th>Operating Expenses ($000)</th>
<th>Capital Expenditures ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Forests, Lands, Natural Resource Operations and Rural Development</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Estimates</td>
<td>822,796</td>
<td>81,396</td>
</tr>
<tr>
<td>Transfer to Ministry of Environment and Climate Change Strategy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>July 2019 Government Organization</td>
<td>(6,357)</td>
<td>—</td>
</tr>
<tr>
<td>Transfer to Ministry of Public Safety and Solicitor General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>July 2019 Government Reorganization</td>
<td>(1,051)</td>
<td>—</td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Restated</td>
<td>815,388</td>
<td>81,396</td>
</tr>
<tr>
<td><strong>Health</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Estimates</td>
<td>20,845,589</td>
<td>1,051</td>
</tr>
<tr>
<td>Transfer to Ministry of Citizens’ Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reassignment of staff and funding</td>
<td>(30)</td>
<td>—</td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Restated</td>
<td>20,845,559</td>
<td>1,051</td>
</tr>
<tr>
<td><strong>Public Safety and Solicitor General</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Estimates</td>
<td>800,504</td>
<td>12,059</td>
</tr>
<tr>
<td>Transfer from Ministry of Forests, Lands, Natural Resource Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Rural Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>July 2019 Government Reorganization</td>
<td>1,051</td>
<td>—</td>
</tr>
<tr>
<td>Transfer to Ministry of Attorney General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Downtown Community Court of Vancouver funding</td>
<td>(120)</td>
<td>—</td>
</tr>
<tr>
<td>Reassignment of staff and funding</td>
<td>(84)</td>
<td>—</td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Restated</td>
<td>801,351</td>
<td>12,059</td>
</tr>
<tr>
<td><strong>Social Development and Poverty Reduction</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Estimates</td>
<td>3,571,597</td>
<td>5,709</td>
</tr>
<tr>
<td>Transfer to Ministry of Children and Family Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>July 2019 Government Organization</td>
<td>(4,000)</td>
<td>—</td>
</tr>
<tr>
<td>Total Operating Expenses and Capital Expenditures — 2019/20 Restated</td>
<td>3,567,597</td>
<td>5,709</td>
</tr>
<tr>
<td><strong>All Special Offices, Ministries and Other Appropriations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Fund Operating Expenses and Capital Expenditures —</td>
<td>48,085,000</td>
<td>672,457</td>
</tr>
<tr>
<td>2019/20 Estimates</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Transfers from Special Offices, Ministries and Other Appropriations</td>
<td>21,278</td>
<td>—</td>
</tr>
<tr>
<td>Total Transfers to Special Offices, Ministries and Other Appropriations</td>
<td>(21,278)</td>
<td>—</td>
</tr>
<tr>
<td>Total General Fund Operating Expenses and Capital Expenditures —</td>
<td>48,085,000</td>
<td>672,457</td>
</tr>
<tr>
<td>2019/20 Restated</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## GENERAL FUND SPECIAL ACCOUNTS SUMMARY

(for the Fiscal Year Ending March 31, 2021)

<table>
<thead>
<tr>
<th>Special Accounts</th>
<th>Spending Authority Available April 1, 2020</th>
<th>Operating Transactions</th>
<th>Transfer from (to) General Fund</th>
<th>Financing Transactions</th>
<th>Capital Expenses</th>
<th>Working Capital Adjustment</th>
<th>Spending Authority Available March 31, 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC Arts and Culture Endowment special account</td>
<td>$8,439</td>
<td>$4,830</td>
<td>($4,230)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>$9,039</td>
</tr>
<tr>
<td>BC Timber Sales Account</td>
<td>$551,893</td>
<td>361,250</td>
<td>($210,512)</td>
<td>($140,000)</td>
<td>($104,302)</td>
<td>($50,629)</td>
<td>107,508</td>
</tr>
<tr>
<td>British Columbia Training and Education Savings Program</td>
<td>$482,738</td>
<td>7,466</td>
<td>($30,001)</td>
<td>44,711</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Civil Forfeiture Account</td>
<td>$2,660</td>
<td>—</td>
<td>($29)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Corrections Work Program Account</td>
<td>$2,939</td>
<td>1,350</td>
<td>($1,281)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>60</td>
</tr>
<tr>
<td>Criminal Asset Management Fund</td>
<td>$2,731</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Crown Land special account</td>
<td>$50,000</td>
<td>84,682</td>
<td>($20)</td>
<td>($84,662)</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>First Citizens Fund</td>
<td>$881</td>
<td>1,905</td>
<td>($1,905)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>First Nations Clean Energy Business Fund special account</td>
<td>$12,238</td>
<td>7,803</td>
<td>($8,201)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Forest Stand Management Fund</td>
<td>$12,792</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Health Special Account</td>
<td>—</td>
<td>147,250</td>
<td>($147,250)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Housing Endowment Fund special account</td>
<td>$94,467</td>
<td>12,884</td>
<td>($12,884)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Housing Priority Initiatives special account</td>
<td>$191,760</td>
<td>456,289</td>
<td>($456,289)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Innovative Clean Energy Fund special account</td>
<td>$6,230</td>
<td>5,500</td>
<td>($2,792)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Insurance and Risk Management Account</td>
<td>$602,218</td>
<td>23,273</td>
<td>($30,001)</td>
<td>($4,771)</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Long Term Disability Fund special account</td>
<td>$708,426</td>
<td>83,018</td>
<td>($73,500)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Northern Development Fund</td>
<td>$102</td>
<td>575</td>
<td>($453)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Park Enhancement Fund special account</td>
<td>$6,443</td>
<td>9,900</td>
<td>($3,457)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>($400)</td>
</tr>
<tr>
<td>Physical Fitness and Amateur Sports Fund</td>
<td>$1,136</td>
<td>1,200</td>
<td>($1,200)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Production Insurance Account</td>
<td>$74,483</td>
<td>31,200</td>
<td>($43,283)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Provincial Home Acquisition Wind Up special account</td>
<td>$15,464</td>
<td>5</td>
<td>($10)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Public Guardian and Trustee Operating Account</td>
<td>$20,284</td>
<td>10,355</td>
<td>($10,355)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>($363)</td>
</tr>
<tr>
<td>Sustainable Environment Fund</td>
<td>$16,570</td>
<td>24,100</td>
<td>($24,100)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Teachers Act Special Account</td>
<td>$1,951</td>
<td>7,101</td>
<td>($5,150)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>University Endowment Lands Administration Account</td>
<td>$25,848</td>
<td>10,593</td>
<td>($10,593)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>($3,900)</td>
</tr>
<tr>
<td>Victim Surcharge Special Account</td>
<td>$31,712</td>
<td>12,000</td>
<td>($13,504)</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>Total Special Accounts (net of transfers)</strong></td>
<td>$2,924,205</td>
<td>1,404,549</td>
<td>($1,059,193)</td>
<td>($179,951)</td>
<td>($104,302)</td>
<td>($55,292)</td>
<td>($363)</td>
</tr>
</tbody>
</table>

### Transfers from Voted Appropriations to Special Accounts

<table>
<thead>
<tr>
<th>Special Accounts</th>
<th>Transfers from Voted Appropriations to Special Accounts</th>
<th>Total Special Accounts (net of transfers)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long Term Disability Fund special account</td>
<td>— ($41,405)</td>
<td>($41,405)</td>
</tr>
<tr>
<td>Production Insurance Account</td>
<td>— ($10,000)</td>
<td>($10,000)</td>
</tr>
<tr>
<td>Public Guardian and Trustee Operating Account</td>
<td>— ($10,355)</td>
<td>($10,355)</td>
</tr>
<tr>
<td><strong>Total Special Accounts (net of transfers)</strong></td>
<td>$2,924,205</td>
<td>$2,924,205</td>
</tr>
</tbody>
</table>

---

1. A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the Supply Act.
2. Transfers from (to) the General Fund consist of changes in statutory spending authority.
3. Working Capital Adjustments include those adjustments that would change the cash balance of the Special Account. This may include amortization expense, changes in accounts receivable and payable, and the recognition of deferred revenues.
4. Transfers from Voted Appropriations to Special Accounts are eliminated to establish the amount of special account expenses that require statutory appropriations. This net amount of special account expense is then deducted from total expenses in the determination of the Supply Act requirements.
The allocation of the total voted appropriations among special offices, ministries, and other appropriations is shown for information and planning purposes only. The amounts disclosed for Special Accounts are subject to the available spending authority within each account. Treasury Board may reallocate the total voted appropriations among special offices, ministries, and other appropriations. No reallocation may result in the total voted appropriations set out in this Schedule being exceeded.

<table>
<thead>
<tr>
<th>Capital Expenditures</th>
<th>P3 Liabilities</th>
<th>Receipts</th>
<th>Disbursements</th>
<th>Net Cash Requirement (Source)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SUMMARY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voted Appropriations</td>
<td>513,698</td>
<td>(16,348)</td>
<td>—</td>
<td>497,350</td>
</tr>
<tr>
<td>Special Accounts ¹</td>
<td>55,292</td>
<td>—</td>
<td>55,292</td>
<td>55,292</td>
</tr>
<tr>
<td>Service Delivery Agencies</td>
<td>6,556,822</td>
<td>(93,255)</td>
<td>(1,036,902)</td>
<td>6,463,567</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7,125,812</td>
<td>(109,603)</td>
<td>(1,036,902)</td>
<td>7,016,209</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>5,979,307</td>
</tr>
</tbody>
</table>

**Legislative Assembly**
5,950 — — 5,950 5,950

**Officers of the Legislature**
2,614 — — 2,614 2,614

**Office of the Premier**
1 — — 1 1

**Ministry of Advanced Education, Skills and Training**
504 — — 504 504

**Ministry of Agriculture**
691 — — 691 691

**Ministry of Attorney General**
7,033 — — 7,033 7,033

**Ministry of Children and Family Development**
1,569 — — 1,569 1,569

**Ministry of Citizens' Services**
350,266 (16,348) — 333,918 333,918

**Ministry of Education**
601 — — 601 601

**Ministry of Energy, Mines and Petroleum Resources**
218 — — 218 218

**Ministry of Environment and Climate Change Strategy**
24,921 — — 24,921 24,921

**Ministry of Finance**
143 — — 143 143

**Ministry of Forests, Lands, Natural Resource Operations and Rural Development**
88,497 — — 88,497 88,497

**Ministry of Health**
579 — — 579 579

**Ministry of Indigenous Relations and Reconciliation**
1 — — 1 1

**Ministry of Jobs, Economic Development and Competitiveness**
1 — — 1 1

**Ministry of Labour**
3 — — 3 3

**Ministry of Mental Health and Addictions**
1 — — 1 1

**Ministry of Municipal Affairs and Housing**
4,261 — — 4,261 4,261

**Ministry of Public Safety and Solicitor General**
11,262 — — 11,262 11,262

**Ministry of Social Development and Poverty Reduction**
1,449 — — 1,449 1,449

**Ministry of Tourism, Arts and Culture**
1 — — 1 1

**Ministry of Transportation and Infrastructure**
5,383 — — 5,383 5,383

**Project Reserves ²**
63,041 — — 63,041 63,041

**General Fund Total ³**
568,990 (16,348) — 552,642 552,642

**Health Facilities**
1,862,110 (75,707) (384,221) 1,786,403 1,402,182

**Schools**
993,734 — (27,371) 993,734 966,363

**Post-secondary Institutions**
976,853 — (150,888) 976,853 825,965

**Transportation**
2,053,560 (17,548) (474,388) 2,036,012 1,561,624

**Social Housing**
578,233 — — 578,233 578,233

**Other**
92,332 — (34) 92,332 92,298

**Service Delivery Agencies Total ⁴**
6,556,822 (93,255) (1,036,902) 6,463,567 5,426,665

**Total**
7,125,812 (109,603) (1,036,902) 7,016,209 5,979,307

¹ The capital asset acquisitions of each special account are shown on the individual Special Account pages in the main section of the 2020/21 Estimates.

² Administered by the Minister of Finance.

³ The allocation of the total voted appropriations among categories of capital expenditures is available in the Supplement to the Estimates.

⁴ Capital expenditures of service delivery agencies are disclosed for information purposes only.
The allocation of the total voted disbursements among special offices, ministries, and other appropriations, or among categories of loans, investments and other requirements, is shown for information and planning purposes only. The amounts disclosed for Special Accounts are subject to the available spending authority within each account. Treasury Board may reallocate the total voted disbursements among special offices, ministries, and other appropriations. No reallocation may result in the total voted disbursements set out in this Schedule being exceeded.

<table>
<thead>
<tr>
<th>SUMMARY</th>
<th>Receipts</th>
<th>Disbursements</th>
<th>Net Cash Requirement (Source)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voted Appropriations</td>
<td>(210,731)</td>
<td>581,787</td>
<td>371,056</td>
</tr>
<tr>
<td>Special Accounts</td>
<td>—</td>
<td>104,302</td>
<td>104,302</td>
</tr>
<tr>
<td>Service Delivery Agencies</td>
<td>—</td>
<td>447,500</td>
<td>447,500</td>
</tr>
<tr>
<td>Total</td>
<td>(210,731)</td>
<td>1,133,589</td>
<td>922,858</td>
</tr>
</tbody>
</table>

**Ministry of Children and Family Development**
- Human Services Providers Financing Program — Repayments of outstanding loans: (31) — (31)

**Ministry of Citizens’ Services**
- Strategic Real Estate Services — Development and sale of surplus properties/buildings: (1,400) 3,000 1,600

**Ministry of Environment and Climate Change Strategy**
- Greenhouse Gas Emissions Offsets — Purchase of greenhouse gas emissions offsets: — 10,000 10,000

**Ministry of Finance**
- International Fuel Tax Agreement (Motor Fuel Tax Act) — Moneys collected for, and transferred to, other jurisdictions: (16,000) 5,000 (11,000)
- Land Tax Deferral Act — Repayments of outstanding loans and payments to local governments for property taxes: (75,000) 310,000 235,000
- Local Government Act — Repayments of outstanding loans and payments of new loans to Improvement Districts by the province to purchase capital assets: (1,300) 1,800 500
- Reconstruction Loan Portfolio — Repayments of outstanding loans and payments of new loans: (2,000) 5 (1,995)
- StudentAid BC Loan Program — Repayments of outstanding loans and payments of new loans: (115,000) 230,000 115,000

**Ministry of Forests, Lands, Natural Resource Operations and Rural Development**
- BC Timber Sales Account Special Account — Development of timber for sale in future years: — 104,302 104,302
- Crown Land Administration — Development of land for sale in future years: — 6,382 6,382
- Tourism Development — Development of land for sale in future years: — 600 600

**Ministry of Indigenous Relations and Reconciliation**
- Pre-Treaty Land Transfers — Acquisition of land and other assets for future final agreements: — 15,000 15,000

**General Fund Total**
- (210,731) 686,089 475,358

**Service Delivery Agencies**
- — 447,500 447,500

**Total**
- (210,731) 1,133,589 922,858

¹ Further information on these financing transactions is included in the relevant ministry section of the Estimates.
² The total net cash requirement (source) for service delivery agency financing transactions is disclosed for information purposes only.
FINANCING TRANSACTIONS
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES \(^1\)
(for the Fiscal Year Ending March 31, 2021)
(\$000)

The estimated total voted disbursements among special offices, ministries, and other appropriations for revenue collected for, and transferred to, other entities are shown in the schedule below. Actual disbursements may vary depending on the amount of receipts in each program area and may exceed the estimated amounts to the extent authorized by other appropriations.

<table>
<thead>
<tr>
<th>Ministry of Energy, Mines and Petroleum Resources</th>
<th>Receipts</th>
<th>Disbursements</th>
<th>Net Cash Requirements (Source)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oil and Gas Commission</td>
<td>(45,050)</td>
<td>45,050</td>
<td>—</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Ministry of Finance</th>
<th>Receipts</th>
<th>Disbursements</th>
<th>Net Cash Requirements (Source)</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC Transit</td>
<td>(20,000)</td>
<td>20,000</td>
<td>—</td>
</tr>
<tr>
<td>BC Transportation Financing Authority</td>
<td>(471,000)</td>
<td>471,000</td>
<td>—</td>
</tr>
<tr>
<td>Cowichan Tribes</td>
<td>(3,700)</td>
<td>3,700</td>
<td>—</td>
</tr>
<tr>
<td>Municipalities or Eligible Entities</td>
<td>(88,000)</td>
<td>88,000</td>
<td>—</td>
</tr>
<tr>
<td>Rural Areas</td>
<td>(405,000)</td>
<td>405,000</td>
<td>—</td>
</tr>
<tr>
<td>South Coast British Columbia Transportation Authority</td>
<td>(405,000)</td>
<td>405,000</td>
<td>—</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Ministry of Forests, Lands, Natural Resource Operations and Rural Development</th>
<th>Receipts</th>
<th>Disbursements</th>
<th>Net Cash Requirements (Source)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Habitat Conservation Trust</td>
<td>(6,500)</td>
<td>6,500</td>
<td>—</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund Total</th>
<th>Receipts</th>
<th>Disbursements</th>
<th>Net Cash Requirements (Source)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(1,444,250)</td>
<td>1,444,250</td>
<td>—</td>
</tr>
</tbody>
</table>

\(^1\) Further information on these financing transactions is included in the relevant ministry section of the Estimates.
Under section 3 of the Balanced Budget and Ministerial Accountability Act (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in the 2020/21 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2020/21 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2020/21 Estimates.

<table>
<thead>
<tr>
<th>Minister Responsible</th>
<th>Voted Appropriations in 2020/21 Estimates</th>
<th>Voted Appropriation Operating Expenses (net)</th>
<th>2020/21 Estimated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Premier</td>
<td>Office of the Premier</td>
<td>11,334</td>
<td>11,334</td>
</tr>
<tr>
<td></td>
<td>Capital Funding</td>
<td>468,820</td>
<td></td>
</tr>
<tr>
<td>Minister of Agriculture</td>
<td>Ministry of Agriculture</td>
<td>82,204</td>
<td>82,204</td>
</tr>
<tr>
<td>Attorney General</td>
<td>Ministry of Attorney General</td>
<td>641,704</td>
<td>641,704</td>
</tr>
<tr>
<td>Minister of Children and Family Development</td>
<td>Ministry of Children and Family Development</td>
<td>2,228,446</td>
<td>2,228,446</td>
</tr>
<tr>
<td>Minister of Citizens' Services</td>
<td>Ministry of Citizens' Services</td>
<td>551,650</td>
<td>551,650</td>
</tr>
<tr>
<td>Minister of Education¹</td>
<td>Ministry of Education</td>
<td>6,657,927</td>
<td>7,538,119</td>
</tr>
<tr>
<td></td>
<td>Capital Funding</td>
<td>880,192</td>
<td></td>
</tr>
<tr>
<td>Minister of Environment and Climate Change Strategy</td>
<td>Ministry of Environment and Climate Change Strategy</td>
<td>209,614</td>
<td>209,614</td>
</tr>
<tr>
<td>Minister of Finance</td>
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<td>Management of Public Funds and Debt</td>
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<td></td>
<td>Contingencies (All Ministries) and New Programs</td>
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<td>Commissions on Collection of Public Funds</td>
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<td>Allowances for Doubtful Revenue Accounts</td>
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<td>Tax Transfers</td>
<td>1,686,000</td>
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<tr>
<td></td>
<td>Forest Practices Board</td>
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¹The Ministers of Advanced Education, Skills and Training; Education; Health; Municipal Affairs and Housing; and Tourism, Arts and Culture each have operating expense accountability for a portion of the Capital Funding Vote. These accountabilities have been allocated according to the distribution shown in Vote 46.
### Summary of Ministerial Accountability for Operating Expenses (Continued)

<table>
<thead>
<tr>
<th>Minister Responsible</th>
<th>Voted Appropriations in 2020/21 Estimates</th>
<th>Voted Appropriation Operating Expenses (net)</th>
<th>2020/21 Estimated Amount</th>
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<tbody>
<tr>
<td>Minister of Health¹</td>
<td>Ministry of Health</td>
<td>22,042,385</td>
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<tr>
<td></td>
<td>Capital Funding</td>
<td>1,007,505</td>
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<tr>
<td>Minister of Indigenous Relations and Reconciliation</td>
<td>Ministry of Indigenous Relations and Reconciliation</td>
<td>86,566</td>
<td>86,566</td>
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<td>Minister of Jobs, Economic Development and Competitiveness</td>
<td>Ministry of Jobs, Economic Development and Competitiveness</td>
<td>93,116</td>
<td>93,116</td>
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<tr>
<td>Minister of Labour</td>
<td>Ministry of Labour</td>
<td>17,185</td>
<td>17,185</td>
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<tr>
<td>Minister of Mental Health and Addictions</td>
<td>Ministry of Mental Health and Addictions</td>
<td>9,712</td>
<td>9,712</td>
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<tr>
<td>Minister of Municipal Affairs and Housing¹</td>
<td>Ministry of Municipal Affairs and Housing</td>
<td>626,836</td>
<td>1,024,461</td>
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<td></td>
<td>Capital Funding</td>
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<td>Auditor General for Local Government</td>
<td>1,806</td>
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<tr>
<td>Minister of Public Safety and Solicitor General</td>
<td>Ministry of Public Safety and Solicitor General</td>
<td>836,879</td>
<td>836,879</td>
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<tr>
<td>Minister of Social Development and Poverty Reduction</td>
<td>Ministry of Social Development and Poverty Reduction</td>
<td>3,682,820</td>
<td>3,682,820</td>
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<tr>
<td>Minister of Tourism, Arts and Culture¹</td>
<td>Ministry of Tourism, Arts and Culture</td>
<td>155,323</td>
<td>192,323</td>
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<td></td>
<td>Capital Funding</td>
<td>37,000</td>
<td></td>
</tr>
<tr>
<td>Minister of Transportation and Infrastructure</td>
<td>Ministry of Transportation and Infrastructure</td>
<td>928,920</td>
<td>928,920</td>
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<tr>
<td>Total Estimated Amount</td>
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<td>49,059,571</td>
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</table>

### Notes

¹The Ministers of Advanced Education, Skills and Training; Education; Health; Municipal Affairs and Housing; and Tourism, Arts and Culture each have operating expense accountability for a portion of the Capital Funding Vote. These accountabilities have been allocated according to the distribution shown in Vote 46.
ESTIMATED CONSOLIDATED REVENUE FUND OPERATING RESULT

GENERAL FUND

($000)

<table>
<thead>
<tr>
<th>Estimates 2</th>
<th>Updated Forecast 2</th>
<th>Estimates 2020/21</th>
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<tbody>
<tr>
<td>2019/20</td>
<td>2019/20</td>
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<tr>
<td>32,970,000</td>
<td>33,255,000</td>
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<tr>
<td>2,399,000</td>
<td>2,094,000</td>
<td></td>
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<tr>
<td>2,333,000</td>
<td>2,461,957</td>
<td></td>
</tr>
<tr>
<td>7,604,000</td>
<td>7,596,000</td>
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<tr>
<td>2,102,000</td>
<td>2,021,000</td>
<td></td>
</tr>
<tr>
<td>47,408,000</td>
<td>47,427,957</td>
<td></td>
</tr>
</tbody>
</table>

Revenue Summary 3

- Taxation revenue: $34,587,000
- Natural resource revenue: $1,905,000
- Other revenue: $1,528,078
- Contributions from the Federal government: $7,974,000
- Contributions from the self-supported Crown corporations: $2,271,000

Total General Fund Revenue: $48,265,078

Expense Summary 4

- Legislative Assembly: $85,014
- Officers of the Legislature: $75,846
- Office of the Premier: $11,334
- Ministry of Advanced Education, Skills and Training: $2,366,498
- Ministry of Agriculture: $95,404
- Ministry of Attorney General: $651,840
- Ministry of Children and Family Development: $2,228,446
- Ministry of Citizens' Services: $551,650
- Ministry of Education: $6,696,903
- Ministry of Environment and Climate Change Strategy: $244,646
- Ministry of Finance: $837,619
- Ministry of Forests, Lands, Natural Resource Operations and Rural Development: $843,968
- Ministry of Health: $22,189,635
- Ministry of Indigenous Relations and Reconciliation: $96,672
- Ministry of Jobs, Economic Development and Competitiveness: $93,616
- Ministry of Labour: $17,185
- Ministry of Mental Health and Addictions: $9,712
- Ministry of Municipal Affairs and Housing: $650,313
- Ministry ofPublic Safety and Solicitor General: $851,693
- Ministry of Social Development and Poverty Reduction: $3,682,820
- Ministry of Tourism, Arts and Culture: $160,753
- Ministry of Transportation and Infrastructure: $928,920
- Management of Public Funds and Debt: $1,196,835
- Other Appropriations: $5,547,047

Total Appropriations: $50,228,000

Elimination of transactions between appropriations 5: $244,646

Reversal of prior year over accruals: $(20,000)

Total General Fund Expense: $48,068,000

General Fund Operating Result: $(1,942,922)

---

1 Figures other than appropriations have been rounded to the nearest million.
2 The 2019/20 Estimates and Updated Forecast amounts have been restated to be consistent with the 2020/21 Estimates presentation. See Significant Presentation Changes in Summary Information section for details.
3 Excludes revenue collected for, and transferred to, other entities (see Schedule E).
4 Expenses are reported after deducting cost recoveries received from other entities within, and external to, the General Fund.
5 Reflects payments made under an agreement where an expense from a voted appropriation is recorded as revenue by a special account.
Schedule G

ESTIMATED CONSOLIDATED REVENUE FUND OPERATING RESULT

BC PROSPERITY FUND

($000)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Summary</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Investment earnings</td>
<td>13,000</td>
<td>12,043</td>
<td>10,922</td>
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<tr>
<td>Transfers from the General Fund</td>
<td>—</td>
<td>—</td>
<td>—</td>
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<tr>
<td>Total BC Prosperity Fund Revenue</td>
<td>13,000</td>
<td>12,043</td>
<td>10,922</td>
</tr>
<tr>
<td>Expense Summary</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eliminating taxpayer-supported debt</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Reducing cost burdens on families</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Investing in health care, education and transportation</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Other priorities</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Transfers to the General Fund</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Total BC Prosperity Fund Expense</td>
<td>—</td>
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</tr>
<tr>
<td>BC Prosperity Fund Operating Result</td>
<td>13,000</td>
<td>12,043</td>
<td>10,922</td>
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</table>

ESTIMATED CONSOLIDATED REVENUE FUND OPERATING RESULT

CONSOLIDATED REVENUE FUND SUMMARY

($000)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Revenue Summary 3</td>
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<tr>
<td>General Fund revenue</td>
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<td>47,427,957</td>
<td>48,265,078</td>
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<tr>
<td>BC Prosperity Fund revenue</td>
<td>13,000</td>
<td>12,043</td>
<td>10,922</td>
</tr>
<tr>
<td>Elimination of inter-fund transfers</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Total Consolidated Revenue Fund Revenue</td>
<td>47,421,000</td>
<td>47,440,000</td>
<td>48,276,000</td>
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<td>Expense Summary 4</td>
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<tr>
<td>General Fund expense</td>
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<td>47,969,000</td>
<td>50,208,000</td>
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<tr>
<td>BC Prosperity Fund expense</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Elimination of inter-fund transfers</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Total Consolidated Revenue Fund Expense</td>
<td>48,061,000</td>
<td>47,969,000</td>
<td>50,208,000</td>
</tr>
<tr>
<td>(Consolidated Revenue Fund Operating Result)</td>
<td>(640,000)</td>
<td>(529,000)</td>
<td>(1,932,000)</td>
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</tbody>
</table>

1 Figures other than appropriations have been rounded to the nearest million.
2 The 2019/20 Estimates and Updated Forecast amounts have been restated to be consistent with the 2020/21 Estimates presentation. See Significant Presentation Changes in Summary Information section for details.
3 Excludes revenue collected for, and transferred to, other entities (see Schedule E).
4 Expenses are reported after deducting cost recoveries received from other entities within, and external to, the Consolidated Revenue Fund.
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td><strong>School Districts</strong></td>
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<td>Revenue</td>
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<td>Expense</td>
<td>(6,912,000)</td>
<td>(6,980,400)</td>
<td>(7,079,500)</td>
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<tr>
<td></td>
<td>135,600</td>
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<td>147,600</td>
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<td><strong>Universities</strong></td>
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<td>Revenue</td>
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<td>Expense</td>
<td>(5,128,200)</td>
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<td>153,800</td>
<td>290,200</td>
<td>227,000</td>
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<td><strong>Colleges and Institutes</strong></td>
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<td>1,388,300</td>
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<td>(1,452,100)</td>
<td>(1,463,800)</td>
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<td>15,600</td>
<td>39,800</td>
<td>17,000</td>
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<td><strong>Health Authorities and Hospital Societies</strong></td>
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<td>Revenue</td>
<td>16,291,600</td>
<td>16,809,400</td>
<td>17,615,600</td>
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<tr>
<td>Expense</td>
<td>(16,291,600)</td>
<td>(16,809,000)</td>
<td>(17,425,100)</td>
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<td>Community Living British Columbia</td>
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<tr>
<td>Revenue</td>
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<td>1,120,400</td>
<td>1,114,500</td>
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<td>Expense</td>
<td>(1,085,600)</td>
<td>(1,120,400)</td>
<td>(1,114,500)</td>
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<td>British Columbia Housing Management Commission</td>
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</tr>
<tr>
<td>Revenue</td>
<td>1,449,000</td>
<td>1,354,600</td>
<td>1,596,000</td>
</tr>
<tr>
<td>Expense</td>
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<td>(1,354,600)</td>
<td>(1,596,000)</td>
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<td>British Columbia Pavilion Corporation</td>
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<tr>
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<td>123,100</td>
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<tr>
<td>Expense</td>
<td>(130,200)</td>
<td>(133,200)</td>
<td>(134,500)</td>
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<td>Revenue</td>
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<td>345,700</td>
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<td>Expense</td>
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<td>(371,000)</td>
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<td>Revenue</td>
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<td>Expense</td>
<td>(1,409,800)</td>
<td>(1,399,900)</td>
<td>(1,458,800)</td>
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<td>Provincial Rental Housing Corporation</td>
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<tr>
<td>Revenue</td>
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<td>92,500</td>
<td>90,600</td>
</tr>
<tr>
<td>Expense</td>
<td>(93,000)</td>
<td>(87,700)</td>
<td>(88,600)</td>
</tr>
<tr>
<td></td>
<td>2,000</td>
<td>4,800</td>
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1 Figures have been rounded to the nearest one hundred thousand.
<table>
<thead>
<tr>
<th>Estimates</th>
<th>Updated Forecast</th>
<th>Ministries and special offices (General Fund)</th>
<th>Service delivery agencies</th>
<th>Total taxpayer-supported staff utilization</th>
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<td>38,346</td>
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1 Full-time equivalents (FTEs), a measure of staff employment, are calculated by dividing the total hours of employment paid for in a given period by the number of hours an individual full-time person would normally work in that period. This does not equate to the physical number of employees. For example, two half-time employees would equal one FTE; or alternatively three FTEs may represent two full-time employees who have worked sufficient overtime hours to equal an additional FTE.
EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Operating expenses for special offices, ministries, and other appropriations are presented in the Estimates on the basis of a group account classification system. Each group account represents a broad category of expenses and is composed of specific components (standard object of expense). A supplementary publication, Supplement to the Estimates, provides details for each special office, ministry, and other appropriation at the standard object of expense level. Both publications can be found on the Government of British Columbia's budget website at https://www.bcbudget.gov.bc.ca/. The group account classification system is described below in more detail.

Salaries and Benefits

- **Base Salaries** – includes the cost of base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.
- **Supplementary Salary Costs** – includes the cost of extra pay for certain types of work, such as shift differential, premiums, and allowances.
- **Employee Benefits** – includes the cost of employer contributions to employee benefit plans, pensions, and other expenses related to employee salaries. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.
- **Legislative Salaries and Indemnities** – includes the cost of the annual Members of the Legislative Assembly (MLA) indemnity and supplementary salaries as authorized under section 4 of the *Members’ Remuneration and Pensions Act*. Salaries for the officers of the Legislature are also included.

Operating Costs

- **Boards, Commissions and Courts – Fees and Expenses** – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- **Public Servant Travel** – includes travel expenses of direct government employees and officials on government business, including prescribed allowances.
- **Centralized Management Support Services** – includes central agency charges to ministries for services, such as legal services.
- **Professional Services** – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- **Information Systems – Operating** – includes all contract fees and costs related to data, voice, image, and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.
- **Office and Business Expenses** – includes supplies and services required for the operation of offices.
- **Statutory Advertising and Publications** – includes costs associated with non-statutory advertising and general publications.
- **Utilities, Materials and Supplies** – includes the cost of services, such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.
- **Operating Equipment and Vehicles** – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
- **Non-Capital Roads and Bridges** – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- **Amortization** – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- **Building Occupancy Charges** – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.
EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS (Continued)

Government Transfers

- Transfers – Grants – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- Transfers – Entitlements – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulation.
- Transfers – Shared Cost Arrangements – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

Other Expenses

- Transfers Between Votes and Special Accounts – includes transfers (payments) between a vote and a special account.
- Interest on the Public Debt – includes only interest payments on the direct provincial debt borrowed for government purposes.
- Other Expenses – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

Internal Recoveries

- Recoveries Between Votes and Special Accounts – includes recoveries between a vote and a special account.
- Recoveries Within the Consolidated Revenue Fund – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

External Recoveries

- Recoveries Within the Government Reporting Entity – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue-related accounts.
- Recoveries External to the Government Reporting Entity – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Capital expenditures for special offices, ministries, and other appropriations are presented in the Estimates under Capital Expenditures and in Schedule C. The Supplement to the Estimates provides details for each special office, ministry, and other appropriation at the standard object of capital expenditure level. The categorization of assets is described below.

- Land – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.
- Land Improvements – includes the capital costs for improvements to dams and water management systems and recreation areas.
- Buildings – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.
- Specialized Equipment – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- Office Furniture and Equipment – includes the cost or capital lease cost of office furniture and equipment.
- Vehicles – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.
- Information Systems – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.
- Tenant Improvements – includes the cost or capital lease cost of improvements to leased space.
- Roads – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.