

# Supplement to the Estimates

Fiscal Year Ending March 31, 2016



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# INTRODUCTION

## CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries, and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries, and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2014/15 Estimates*. Each column thereafter provides 2015/16 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the *2015/16 Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

## CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details for capital expenditures by special office, ministry, and other appropriation. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

## STANDARD OBJECTS OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses by sub-vote, by group account, and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries, and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's Budget website: <http://www.bcbudget.gov.bc.ca/>.

### Salaries and Benefits

- 50 Base Salaries
- 51 Supplementary Salary Costs
- 52 Employee Benefits
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### Operating Costs

- 55 Boards, Commissions and Courts - Fees and Expenses
- 57 Public Servant Travel
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### Other Expenses

- 81 Transfers Between Votes and Special Accounts
- 83 Interest on the Public Debt
- 85 Other Expenses

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- 88 Recoveries Within the Consolidated Revenue Fund

### External Recoveries

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## CONSOLIDATED REVENUE FUND SUMMARY — OPERATING (\$000)

Vote and Special Account	Total 2014/15 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2015/16 Operating Expenses
<b>Legislation</b>								
1 Legislation	69,565	40,586	11,001	—	18,511	(533)	—	69,565
<b>Officers of the Legislature</b>								
2 Auditor General	16,621	11,923	4,953	69	—	—	—	16,945
3 Conflict of Interest Commissioner	567	421	146	—	—	—	—	567
4 Elections BC	8,210	6,094	4,983	—	3	—	—	11,080
5 Information and Privacy Commissioner	5,526	3,594	1,600	—	447	(3)	(2)	5,636
6 Merit Commissioner	1,039	611	349	—	94	—	—	1,054
7 Ombudsperson	5,615	5,076	1,552	—	—	(761)	(65)	5,802
8 Police Complaint Commissioner	3,124	1,824	1,122	—	220	—	(1)	3,165
9 Representative for Children and Youth	7,917	5,728	2,407	5	1	(1)	(2)	8,138
<b>Total</b>	<b>48,619</b>	<b>35,271</b>	<b>17,112</b>	<b>74</b>	<b>765</b>	<b>(765)</b>	<b>(70)</b>	<b>52,387</b>
<b>Office of the Premier</b>								
10 Office of the Premier	9,008	7,918	1,466	521	311	(487)	(701)	9,028
<b>Ministry of Aboriginal Relations and Reconciliation</b>								
11 Ministry Operations	36,495	22,027	7,849	6,721	2,504	(4)	(464)	38,633
12 Treaty and Other Agreements Funding Special Account(s)	42,454 3,326	— 100	— —	52,237 5,059	— —	— —	(9,146) —	43,091 5,159
<b>Total</b>	<b>82,275</b>	<b>22,127</b>	<b>7,849</b>	<b>64,017</b>	<b>2,504</b>	<b>(4)</b>	<b>(9,610)</b>	<b>86,883</b>
<b>Ministry of Advanced Education</b>								
13 Ministry Operations	1,936,181	19,805	7,239	1,913,462	299	(17,001)	(522)	1,923,282
14 Government Communications and Public Engagement	37,255	28,687	10,525	—	46	(1,829)	(105)	37,324
<b>Total</b>	<b>1,973,436</b>	<b>48,492</b>	<b>17,764</b>	<b>1,913,462</b>	<b>345</b>	<b>(18,830)</b>	<b>(627)</b>	<b>1,960,606</b>
<b>Ministry of Agriculture</b>								
15 Ministry Operations	64,508	27,507	13,556	32,993	15,198	(8)	(24,423)	64,823
16 Agricultural Land Commission Special Account(s)	3,516 20,800	1,934 —	1,472 1,250	— —	3 19,551	(1) —	(2) (1)	3,406 20,800
Less: Transfer from Ministry Operations Vote	(8,800)	—	—	—	(8,800)	—	—	(8,800)
<b>Total</b>	<b>80,024</b>	<b>29,441</b>	<b>16,278</b>	<b>32,993</b>	<b>25,952</b>	<b>(9)</b>	<b>(24,426)</b>	<b>80,229</b>
<b>Ministry of Children and Family Development</b>								
17 Ministry Operations	1,339,206	322,384	62,215	1,063,314	2,809	(2,525)	(69,270)	1,378,927
<b>Ministry of Community, Sport and Cultural Development</b>								
18 Ministry Operations Special Account(s)	210,718 10,642	19,174 —	12,158 —	332,080 4,200	52 8,442	(8,746) —	(138,890) —	215,828 12,642
<b>Total</b>	<b>221,360</b>	<b>19,174</b>	<b>12,158</b>	<b>336,280</b>	<b>8,494</b>	<b>(8,746)</b>	<b>(138,890)</b>	<b>228,470</b>
<b>Ministry of Education</b>								
19 Ministry Operations Special Account(s)	5,350,204 36,401	25,624 5,170	35,846 2,341	5,429,551 30,000	1,110 100	(645) —	(30,654) —	5,460,832 37,611
<b>Total</b>	<b>5,386,605</b>	<b>30,794</b>	<b>38,187</b>	<b>5,459,551</b>	<b>1,210</b>	<b>(645)</b>	<b>(30,654)</b>	<b>5,498,443</b>

## CONSOLIDATED REVENUE FUND SUMMARY — OPERATING (\$000) *continued*

Vote and Special Account	Total 2014/15 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2015/16 Operating Expenses
<b>Ministry of Energy and Mines</b>								
20 Ministry Operations	19,107	21,193	5,884	175	1,283	(4)	(3,007)	25,524
Special Account(s)	2,300	271	30	2,000	—	—	—	2,301
<b>Total</b>	<b>21,407</b>	<b>21,464</b>	<b>5,914</b>	<b>2,175</b>	<b>1,283</b>	<b>(4)</b>	<b>(3,007)</b>	<b>27,825</b>
<b>Ministry of Environment</b>								
21 Ministry Operations	101,243	72,354	47,568	13,157	10,194	(21,090)	(4,061)	118,122
22 Environmental Assessment Office	11,570	8,623	2,275	1,600	14	(1)	(901)	11,610
Special Account(s)	20,735	—	1,800	—	18,935	—	—	20,735
<b>Total</b>	<b>133,548</b>	<b>80,977</b>	<b>51,643</b>	<b>14,757</b>	<b>29,143</b>	<b>(21,091)</b>	<b>(4,962)</b>	<b>150,467</b>
<b>Ministry of Finance</b>								
23 Ministry Operations	127,361	112,123	126,404	20,365	78,788	(15,763)	(177,055)	144,862
24 Gaming Policy and Enforcement	19,819	13,146	2,844	122,805	49	—	(118,972)	19,872
25 BC Public Service Agency	50,807	30,201	26,752	—	6,267	(10,523)	(1,740)	50,957
26 Benefits	1	505,110	2,830	350	22	(444,089)	(64,222)	1
Special Account(s)	4,201	4,009	3,734	—	45,889	(47,080)	(2,351)	4,201
<b>Total</b>	<b>202,189</b>	<b>664,589</b>	<b>162,564</b>	<b>143,520</b>	<b>131,015</b>	<b>(517,455)</b>	<b>(364,340)</b>	<b>219,893</b>
<b>Ministry of Forests, Lands and Natural Resource Operations</b>								
27 Ministry Operations	373,945	242,703	178,348	9,588	58,210	(25,316)	(83,076)	380,457
28 Direct Fire	63,165	42,259	34,916	—	62	(1,801)	(12,271)	63,165
Special Account(s)	155,773	22,265	88,826	9,412	60,920	(5,801)	(10,957)	164,665
<b>Total</b>	<b>592,883</b>	<b>307,227</b>	<b>302,090</b>	<b>19,000</b>	<b>119,192</b>	<b>(32,918)</b>	<b>(106,304)</b>	<b>608,287</b>
<b>Ministry of Health</b>								
29 Ministry Operations	16,805,908	114,005	168,643	17,453,721	2,793	(147,589)	(294,390)	17,297,183
Special Account(s)	147,250	—	—	—	147,250	—	—	147,250
<b>Total</b>	<b>16,953,158</b>	<b>114,005</b>	<b>168,643</b>	<b>17,453,721</b>	<b>150,043</b>	<b>(147,589)</b>	<b>(294,390)</b>	<b>17,444,433</b>
<b>Ministry of International Trade</b>								
30 Ministry Operations	34,296	13,347	16,552	18,435	197	(4)	(6)	48,521
<b>Ministry of Jobs, Tourism and Skills Training</b>								
31 Ministry Operations	198,168	64,066	22,008	236,532	831	(15,570)	(109,507)	198,360
Special Account(s)	500	—	—	500	—	—	—	500
<b>Total</b>	<b>198,668</b>	<b>64,066</b>	<b>22,008</b>	<b>237,032</b>	<b>831</b>	<b>(15,570)</b>	<b>(109,507)</b>	<b>198,860</b>
<b>Ministry of Justice</b>								
32 Ministry Operations	1,024,928	488,436	121,099	567,435	14,464	(89,719)	(61,760)	1,039,955
33 Judiciary	68,109	63,528	7,285	179	126	—	—	71,118
34 <i>Crown Proceeding Act</i>	24,500	—	—	—	24,500	—	—	24,500
35 Independent Investigations Office	7,536	6,024	1,500	—	20	—	—	7,544
36 British Columbia Utilities Commission	1	3,599	3,110	—	7	—	(6,715)	1
37 <i>Emergency Program Act</i>	14,478	1,297	7,481	5,699	1	—	—	14,478
Special Account(s)	23,362	21,002	7,585	3,758	12,119	—	(21,102)	23,362
Less: Transfer from Ministry Operations Vote	(8,577)	—	—	—	(8,577)	—	—	(8,577)
<b>Total</b>	<b>1,154,337</b>	<b>583,886</b>	<b>148,060</b>	<b>577,071</b>	<b>42,660</b>	<b>(89,719)</b>	<b>(89,577)</b>	<b>1,172,381</b>

## CONSOLIDATED REVENUE FUND SUMMARY — OPERATING (\$000) *continued*

Vote and Special Account	Total 2014/15 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2015/16 Operating Expenses
<b>Ministry of Natural Gas Development</b>								
38 Ministry Operations	20,249	8,701	14,683	200	303	(5)	(10)	23,872
39 Housing	368,691	9,261	1,715	397,341	79	(1)	(2)	408,393
Special Account(s)	12,000	—	—	12,000	—	—	—	12,000
<b>Total</b>	<b>400,940</b>	<b>17,962</b>	<b>16,398</b>	<b>409,541</b>	<b>382</b>	<b>(6)</b>	<b>(12)</b>	<b>444,265</b>
<b>Ministry of Social Development and Social Innovation</b>								
40 Ministry Operations	<b>2,529,819</b>	<b>127,506</b>	<b>37,476</b>	<b>2,716,655</b>	<b>22,692</b>	<b>(140)</b>	<b>(310,614)</b>	<b>2,593,575</b>
<b>Ministry of Technology, Innovation and Citizens' Services</b>								
41 Ministry Operations	63,703	50,963	20,089	14,065	2,005	(8,959)	(14,192)	63,971
42 Shared Services BC	426,960	82,685	590,184	—	98,450	(169,088)	(173,313)	428,918
<b>Total</b>	<b>490,663</b>	<b>133,648</b>	<b>610,273</b>	<b>14,065</b>	<b>100,455</b>	<b>(178,047)</b>	<b>(187,505)</b>	<b>492,889</b>
<b>Ministry of Transportation and Infrastructure</b>								
43 Ministry Operations	<b>812,293</b>	<b>113,474</b>	<b>1,745,724</b>	<b>291,434</b>	<b>1,194</b>	<b>(5)</b>	<b>(1,338,348)</b>	<b>813,473</b>
<b>Management of Public Funds and Debt</b>								
44 Management of Public Funds and Debt	<b>1,285,466</b>	—	—	—	<b>2,482,856</b>	—	<b>(1,216,211)</b>	<b>1,266,645</b>
<b>Other Appropriations</b>								
45 Contingencies (All Ministries) and New Programs	300,000	—	—	—	350,000	—	—	350,000
46 Capital Funding	1,048,243	—	—	1,001,447	—	—	—	1,001,447
47 Commissions on Collection of Public Funds	1	—	—	—	75,045	—	(75,044)	1
48 Allowances for Doubtful Revenue Accounts	1	—	—	—	172,789	—	(172,788)	1
49 Tax Transfers	778,000	—	—	975,000	—	—	—	975,000
50 Auditor General for Local Government	2,600	1,328	1,270	—	5	(1)	(2)	2,600
51 Electoral Boundaries Commission	2,500	352	1,647	—	1	—	—	2,000
52 Environmental Appeal Board and Forest Appeals Commission	2,075	1,046	1,025	—	12	(1)	(1)	2,081
53 Forest Practices Board	3,815	2,382	1,431	—	8	(1)	(2)	3,818
<b>Total</b>	<b>2,137,235</b>	<b>5,108</b>	<b>5,373</b>	<b>1,976,447</b>	<b>597,860</b>	<b>(3)</b>	<b>(247,837)</b>	<b>2,336,948</b>
<b>Overall Total</b>	<b>36,157,000</b>	<b>2,803,446</b>	<b>3,476,748</b>	<b>32,744,065</b>	<b>3,740,704</b>	<b>(1,035,095)</b>	<b>(4,546,868)</b>	<b>37,183,000</b>
<b>Adjusted Totals<sup>1</sup></b>		<b>2,359,455</b>	<b>3,298,745</b>	<b>32,744,065</b>	<b>3,327,603</b>	—	<b>(4,546,868)</b>	

<sup>1</sup> Amounts are net of adjustments to eliminate double counting. See page 11.





## CONSOLIDATED REVENUE FUND SUMMARY — CAPITAL (\$000)

Vote and Special Account	Total 2014/15 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2015/16 Capital Expenditures
<b>Legislation</b>											
1 Legislation	3,392	—	—	—	375	210	—	552	1,693	—	2,830
<b>Officers of the Legislature</b>											
2 Auditor General	760	—	—	—	—	15	—	85	—	—	100
3 Conflict of Interest Commissioner	—	—	—	—	—	—	—	25	—	—	25
4 Elections BC	700	—	—	—	—	—	—	700	—	—	700
5 Information and Privacy Commissioner	45	—	—	—	—	5	—	40	—	—	45
6 Merit Commissioner	15	—	—	—	—	5	—	10	—	—	15
7 Ombudsperson	75	—	—	—	—	5	—	70	—	—	75
8 Police Complaint Commissioner	25	—	—	—	—	2	—	23	—	—	25
9 Representative for Children and Youth	190	—	—	—	—	20	—	30	—	—	50
<b>Total</b>	<b>1,810</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>52</b>	<b>—</b>	<b>983</b>	<b>—</b>	<b>—</b>	<b>1,035</b>
<b>Office of the Premier</b>											
10 Office of the Premier	1	—	—	—	—	1	—	—	—	—	1
<b>Ministry of Aboriginal Relations and Reconciliation</b>											
11 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
12 Treaty and Other Agreements Funding Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Ministry of Advanced Education</b>											
13 Ministry Operations	504	—	—	—	—	4	—	500	—	—	504
14 Government Communications and Public Engagement	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>504</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>504</b>
<b>Ministry of Agriculture</b>											
15 Ministry Operations	294	—	—	—	212	3	539	—	—	—	754
16 Agricultural Land Commission Special Account(s)	—	—	—	—	80	—	—	—	—	—	80
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>294</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>292</b>	<b>3</b>	<b>539</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>834</b>
<b>Ministry of Children and Family Development</b>											
17 Ministry Operations	1,040	—	—	—	202	28	2,149	—	—	—	2,379
<b>Ministry of Community, Sport and Cultural Development</b>											
18 Ministry Operations	833	—	—	—	—	2	—	1,286	—	—	1,288
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>833</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>1,286</b>	<b>—</b>	<b>—</b>	<b>1,288</b>
<b>Ministry of Education</b>											
19 Ministry Operations	1,238	—	—	—	—	2	—	914	—	—	916
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,238</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>914</b>	<b>—</b>	<b>—</b>	<b>916</b>

## CONSOLIDATED REVENUE FUND SUMMARY — CAPITAL (\$000) *continued*

Vote and Special Account	Total 2014/15 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2015/16 Capital Expenditures
<b>Ministry of Energy and Mines</b>											
20 Ministry Operations	196	—	—	—	45	1	510	—	—	—	556
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>196</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>45</b>	<b>1</b>	<b>510</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>556</b>
<b>Ministry of Environment</b>											
21 Ministry Operations	18,633	—	13,980	—	992	10	5,456	—	—	—	20,438
22 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	400	—	400	—	—	—	—	—	—	—	400
<b>Total</b>	<b>19,033</b>	<b>—</b>	<b>14,380</b>	<b>—</b>	<b>992</b>	<b>10</b>	<b>5,456</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20,838</b>
<b>Ministry of Finance</b>											
23 Ministry Operations	711	—	—	—	—	10	—	463	—	—	473
24 Gaming Policy and Enforcement	—	—	—	—	—	—	—	—	—	—	—
25 BC Public Service Agency	2	—	—	—	—	—	—	—	—	—	—
26 Benefits	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>713</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>463</b>	<b>—</b>	<b>—</b>	<b>473</b>
<b>Ministry of Forests, Lands and Natural Resource Operations</b>											
27 Ministry Operations	26,600	—	1,434	1,055	1,513	18	2,840	—	—	13,082	19,942
28 Direct Fire	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	29,694	—	—	—	150	—	—	350	—	33,656	34,156
<b>Total</b>	<b>56,294</b>	<b>—</b>	<b>1,434</b>	<b>1,055</b>	<b>1,663</b>	<b>18</b>	<b>2,840</b>	<b>350</b>	<b>—</b>	<b>46,738</b>	<b>54,098</b>
<b>Ministry of Health</b>											
29 Ministry Operations	8,326	—	—	—	—	30	—	5,342	225	—	5,597
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>8,326</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>5,342</b>	<b>225</b>	<b>—</b>	<b>5,597</b>
<b>Ministry of International Trade</b>											
30 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
<b>Ministry of Jobs, Tourism and Skills Training</b>											
31 Ministry Operations	9,475	—	—	1,863	—	4	—	—	—	—	1,867
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>9,475</b>	<b>—</b>	<b>—</b>	<b>1,863</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,867</b>
<b>Ministry of Justice</b>											
32 Ministry Operations	14,572	—	—	—	4,319	204	775	6,780	—	—	12,078
33 Judiciary	605	—	—	—	—	50	—	540	—	—	590
34 <i>Crown Proceeding Act</i>	—	—	—	—	—	—	—	—	—	—	—
35 Independent Investigations Office	352	—	—	—	—	—	—	183	—	—	183
36 British Columbia Utilities Commission	10	—	—	—	—	—	—	10	—	—	10
37 <i>Emergency Program Act</i>	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	363	—	—	—	—	—	—	363	—	—	363
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>15,902</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4,319</b>	<b>254</b>	<b>775</b>	<b>7,876</b>	<b>—</b>	<b>—</b>	<b>13,224</b>

## CONSOLIDATED REVENUE FUND SUMMARY — CAPITAL (\$000) *continued*

Vote and Special Account	Total 2014/15 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2015/16 Capital Expenditures
<b>Ministry of Natural Gas Development</b>											
38 Ministry Operations	2,767	—	—	—	—	1	—	—	—	—	1
39 Housing	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>2,767</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Ministry of Social Development and Social Innovation</b>											
40 Ministry Operations	29,517	—	—	—	—	64	162	2,000	712	—	2,938
<b>Ministry of Technology, Innovation and Citizens' Services</b>											
41 Ministry Operations	19,685	—	—	—	—	10	—	41,590	—	—	41,600
42 Shared Services BC	174,783	—	418	122,127	—	310	282	18,561	7,275	—	148,973
<b>Total</b>	<b>194,468</b>	<b>—</b>	<b>418</b>	<b>122,127</b>	<b>—</b>	<b>320</b>	<b>282</b>	<b>60,151</b>	<b>7,275</b>	<b>—</b>	<b>190,573</b>
<b>Ministry of Transportation and Infrastructure</b>											
43 Ministry Operations	4,168	—	—	—	625	10	4,639	—	—	—	5,274
<b>Management of Public Funds and Debt</b>											
44 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
<b>Other Appropriations</b>											
45 Contingencies (All Ministries) and New Programs	81,530	—	—	7,550	—	—	—	79,090	—	—	86,640
46 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
47 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
48 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
49 Tax Transfers	—	—	—	—	—	—	—	—	—	—	—
50 Auditor General for Local Government	—	—	—	—	—	—	—	—	—	—	—
51 Electoral Boundaries Commission	—	—	—	—	—	—	—	—	—	—	—
52 Environmental Appeal Board and Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—
53 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>81,530</b>	<b>—</b>	<b>—</b>	<b>7,550</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>79,090</b>	<b>—</b>	<b>—</b>	<b>86,640</b>
<b>Overall Total</b>	<b>431,503</b>	<b>—</b>	<b>16,232</b>	<b>132,595</b>	<b>8,513</b>	<b>1,026</b>	<b>17,352</b>	<b>159,507</b>	<b>9,905</b>	<b>46,738</b>	<b>391,868</b>



## OPERATING EXPENSES BY STANDARD OBJECT (\$000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries .....	1,808,027	—	1,808,027
51	Supplementary Salary Costs .....	26,297	—	26,297
52	Employee Benefits .....	955,988	(443,991) <sup>1</sup>	511,997
54	Legislative Salaries and Indemnities .....	13,134	—	13,134
	<b>Salaries and Benefits .....</b>	<b>2,803,446</b>	<b>(443,991)</b>	<b>2,359,455</b>
55	Boards, Commissions, and Courts - Fees and Expenses .....	15,449	—	15,449
57	Public Servant Travel .....	54,740	—	54,740
59	Centralized Management Support Services .....	70,244	(70,244) <sup>2</sup>	—
60	Professional Services .....	568,111	(1,255) <sup>3</sup>	566,856
63	Information Systems - Operating .....	394,829	(71,758) <sup>3</sup>	323,071
65	Office and Business Expenses .....	96,475	(10,743) <sup>3</sup>	85,732
67	Informational Advertising and Publications .....	8,490	—	8,490
68	Statutory Advertising and Publications .....	2,464	—	2,464
69	Utilities, Materials and Supplies .....	825,067	—	825,067
70	Operating Equipment and Vehicles .....	80,350	—	80,350
72	Non-Capital Roads and Bridges .....	824,136	—	824,136
73	Amortization .....	227,998	—	227,998
75	Building Occupancy Charges .....	308,395	(24,003) <sup>3</sup>	284,392
	<b>Operating Costs .....</b>	<b>3,476,748</b>	<b>(178,003)</b>	<b>3,298,745</b>
77	Transfers - Grants .....	592,277	—	592,277
79	Transfers - Entitlements .....	21,162,837	—	21,162,837
80	Transfers - Shared Cost Arrangements .....	10,988,951	—	10,988,951
	<b>Government Transfers .....</b>	<b>32,744,065</b>	<b>—</b>	<b>32,744,065</b>
81	Transfer Between Votes and Special Accounts .....	201,636	(201,636) <sup>4</sup>	—
83	Interest on the Public Debt .....	1,254,750	—	1,254,750
85	Other Expenses .....	2,284,318	(211,465) <sup>3</sup>	2,072,853
	<b>Other Expenses .....</b>	<b>3,740,704</b>	<b>(413,101)</b>	<b>3,327,603</b>
86	Recoveries Between Votes and Special Accounts .....	(201,636)	201,636 <sup>4</sup>	—
88	Recoveries Within the Consolidated Revenue Fund .....	(833,459)	833,459 <sup>5</sup>	—
	<b>Internal Recoveries .....</b>	<b>(1,035,095)</b>	<b>1,035,095</b>	<b>—</b>
89	Recoveries Within the Government Reporting Entity .....	(2,110,978)	—	(2,110,978)
90	Recoveries External to the Government Reporting Entity .....	(2,435,890)	—	(2,435,890)
	<b>External Recoveries .....</b>	<b>(4,546,868)</b>	<b>—</b>	<b>(4,546,868)</b>
	<b>Net Operating Expenses</b>	<b>37,183,000</b>	<b>—</b>	<b>37,183,000</b>

<sup>1</sup> Recoveries from ministries by the BC Public Service Agency for employee benefits.

<sup>2</sup> Recoveries from ministries by the Office of the Premier, Finance, and Justice for centrally managed services such as legal services.

<sup>3</sup> Recoveries between ministries for other centralized services such as banking charges, workplace and technology services, professional services, and other corporate services.

<sup>4</sup> Transfers between special accounts and votes in Agriculture; Community, Sport and Cultural Development; Education; Environment; Forests, Lands and Natural Resource Operations; Health; and Justice.

<sup>5</sup> Recoveries for costs referred to in Notes 1, 2, and 3.



**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**  
**OPERATING EXPENSES**

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**LEGISLATION**  
**(\$000)**

**VOTE 1 Legislation**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Legislation</b>	<b>69,565</b>	<b>18,807</b>	<b>194</b>	<b>11,529</b>	<b>10,056</b>	<b>40,586</b>	<b>—</b>	<b>306</b>	<b>—</b>	<b>1,303</b>	<b>2,163</b>	<b>2,627</b>	<b>8</b>	<b>306</b>	<b>2,261</b>
Members' Services	36,068	434	—	7,234	9,453	17,121	—	30	—	55	235	294	—	95	—
Caucus Support Services	7,097	5,339	—	1,151	—	6,490	—	—	—	—	—	721	—	—	—
Office of the Speaker	420	228	—	55	—	283	—	10	—	40	4	80	—	—	1
Clerk of the House	1,130	160	—	101	269	530	—	62	—	340	15	40	—	—	—
Clerk of the Committees	628	282	—	111	199	592	—	12	—	4	12	8	—	—	—
Legislative Operations	13,413	5,042	55	1,291	—	6,388	—	104	—	492	1,736	1,242	8	211	1,459
Sergeant-at-Arms	4,623	3,485	117	696	135	4,433	—	33	—	105	44	145	—	—	102
Hansard	4,015	2,395	—	551	—	2,946	—	45	—	257	51	72	—	—	442
Legislative Library	2,171	1,442	22	339	—	1,803	—	10	—	10	66	25	—	—	257
<b>Total</b>	<b>69,565</b>	<b>18,807</b>	<b>194</b>	<b>11,529</b>	<b>10,056</b>	<b>40,586</b>	<b>—</b>	<b>306</b>	<b>—</b>	<b>1,303</b>	<b>2,163</b>	<b>2,627</b>	<b>8</b>	<b>306</b>	<b>2,261</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
27	—	1,150	850	11,001	—	—	—	—	—	—	18,511	18,511	—	(533)	(533)	—	—	—	69,565
—	—	—	—	709	—	—	—	—	—	—	18,449	18,449	—	—	—	—	—	—	36,279
—	—	—	—	721	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,211
—	—	—	—	135	—	—	—	—	—	—	—	—	—	—	—	—	—	—	418
—	—	—	—	457	—	—	—	—	—	—	30	30	—	—	—	—	—	—	1,017
—	—	—	—	36	—	—	—	—	—	—	—	—	—	—	—	—	—	—	628
27	—	1,150	845	7,274	—	—	—	—	—	—	32	32	—	(533)	(533)	—	—	—	13,161
—	—	—	—	429	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,862
—	—	—	5	872	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,818
—	—	—	—	368	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,171
<b>27</b>	<b>—</b>	<b>1,150</b>	<b>850</b>	<b>11,001</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18,511</b>	<b>18,511</b>	<b>—</b>	<b>(533)</b>	<b>(533)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>69,565</b>

**OFFICERS OF THE LEGISLATURE**  
**(\$000)**

**VOTE 2 Auditor General**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	16,621	9,114	100	2,440	269	11,923	—	452	—	1,611	451	678	—	—	—
<b>Total</b>	<b>16,621</b>	<b>9,114</b>	<b>100</b>	<b>2,440</b>	<b>269</b>	<b>11,923</b>	<b>—</b>	<b>452</b>	<b>—</b>	<b>1,611</b>	<b>451</b>	<b>678</b>	<b>—</b>	<b>—</b>	<b>—</b>

**VOTE 3 Conflict of Interest Commissioner**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	567	166	—	52	203	421	—	26	—	52	9	20	—	4	1
<b>Total</b>	<b>567</b>	<b>166</b>	<b>—</b>	<b>52</b>	<b>203</b>	<b>421</b>	<b>—</b>	<b>26</b>	<b>—</b>	<b>52</b>	<b>9</b>	<b>20</b>	<b>—</b>	<b>4</b>	<b>1</b>

**VOTE 4 Elections BC**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	8,210	3,845	848	1,138	263	6,094	—	92	—	615	1,833	357	97	2	17
<b>Total</b>	<b>8,210</b>	<b>3,845</b>	<b>848</b>	<b>1,138</b>	<b>263</b>	<b>6,094</b>	<b>—</b>	<b>92</b>	<b>—</b>	<b>615</b>	<b>1,833</b>	<b>357</b>	<b>97</b>	<b>2</b>	<b>17</b>

**VOTE 5 Information and Privacy Commissioner**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	5,526	2,605	3	720	266	3,594	—	75	—	566	82	113	—	14	24
<b>Total</b>	<b>5,526</b>	<b>2,605</b>	<b>3</b>	<b>720</b>	<b>266</b>	<b>3,594</b>	<b>—</b>	<b>75</b>	<b>—</b>	<b>566</b>	<b>82</b>	<b>113</b>	<b>—</b>	<b>14</b>	<b>24</b>

**VOTE 6 Merit Commissioner**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	1,039	346	—	128	137	611	—	15	—	100	23	15	—	12	4
<b>Total</b>	<b>1,039</b>	<b>346</b>	<b>—</b>	<b>128</b>	<b>137</b>	<b>611</b>	<b>—</b>	<b>15</b>	<b>—</b>	<b>100</b>	<b>23</b>	<b>15</b>	<b>—</b>	<b>12</b>	<b>4</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses	
—	—	247	1,514	4,953	69	—	—	69	—	—	—	—	—	—	—	—	—	—	—	16,945
—	—	247	1,514	4,953	69	—	—	69	—	—	—	—	—	—	—	—	—	—	—	16,945

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses	
12	—	—	22	146	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	567
12	—	—	22	146	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	567

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses	
1	—	786	1,183	4,983	—	—	—	—	—	—	3	3	—	—	—	—	—	—	—	11,080
1	—	786	1,183	4,983	—	—	—	—	—	—	3	3	—	—	—	—	—	—	—	11,080

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses	
4	—	114	608	1,600	—	—	—	—	—	—	447	447	—	(3)	(3)	(1)	(1)	(2)	—	5,636
4	—	114	608	1,600	—	—	—	—	—	—	447	447	—	(3)	(3)	(1)	(1)	(2)	—	5,636

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses	
—	—	28	152	349	—	—	—	—	—	—	94	94	—	—	—	—	—	—	—	1,054
—	—	28	152	349	—	—	—	—	—	—	94	94	—	—	—	—	—	—	—	1,054

**OFFICERS OF THE LEGISLATURE**  
**(\$000)**

**VOTE 7 Ombudsperson**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsperson	5,615	3,744	57	1,009	266	5,076	—	50	—	66	211	230	60	22	37
<b>Total</b>	<b>5,615</b>	<b>3,744</b>	<b>57</b>	<b>1,009</b>	<b>266</b>	<b>5,076</b>	<b>—</b>	<b>50</b>	<b>—</b>	<b>66</b>	<b>211</b>	<b>230</b>	<b>60</b>	<b>22</b>	<b>37</b>

**VOTE 8 Police Complaint Commissioner**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	3,124	1,185	5	368	266	1,824	—	50	—	505	43	78	2	4	10
<b>Total</b>	<b>3,124</b>	<b>1,185</b>	<b>5</b>	<b>368</b>	<b>266</b>	<b>1,824</b>	<b>—</b>	<b>50</b>	<b>—</b>	<b>505</b>	<b>43</b>	<b>78</b>	<b>2</b>	<b>4</b>	<b>10</b>

**VOTE 9 Representative for Children and Youth**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	7,917	4,306	—	1,146	276	5,728	—	224	—	422	446	396	—	—	7
<b>Total</b>	<b>7,917</b>	<b>4,306</b>	<b>—</b>	<b>1,146</b>	<b>276</b>	<b>5,728</b>	<b>—</b>	<b>224</b>	<b>—</b>	<b>422</b>	<b>446</b>	<b>396</b>	<b>—</b>	<b>—</b>	<b>7</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	160	716	1,552	—	—	—	—	—	—	—	—	—	(761)	(761)	—	(65)	(65)	5,802
—	—	160	716	1,552	—	—	—	—	—	—	—	—	—	(761)	(761)	—	(65)	(65)	5,802

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	86	344	1,122	—	—	—	—	—	—	220	220	—	—	—	—	(1)	(1)	3,165
—	—	86	344	1,122	—	—	—	—	—	—	220	220	—	—	—	—	(1)	(1)	3,165

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
4	—	43	865	2,407	5	—	—	5	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	8,138
4	—	43	865	2,407	5	—	—	5	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	8,138

OFFICE OF THE PREMIER  
(\$000)

**VOTE 10 Office of the Premier**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Intergovernmental Relations Secretariat</b>	<b>2,456</b>	<b>1,961</b>	<b>1</b>	<b>493</b>	<b>—</b>	<b>2,455</b>	<b>—</b>	<b>73</b>	<b>8</b>	<b>30</b>	<b>60</b>	<b>465</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Executive and Support Services</b>	<b>6,552</b>	<b>4,202</b>	<b>30</b>	<b>1,123</b>	<b>108</b>	<b>5,463</b>	<b>—</b>	<b>334</b>	<b>56</b>	<b>51</b>	<b>101</b>	<b>221</b>	<b>—</b>	<b>—</b>	<b>5</b>
Premier's Office	3,031	1,954	5	531	108	2,598	—	222	—	10	37	76	—	—	—
Executive Operations	3,521	2,248	25	592	—	2,865	—	112	56	41	64	145	—	—	5
<b>Total</b>	<b>9,008</b>	<b>6,163</b>	<b>31</b>	<b>1,616</b>	<b>108</b>	<b>7,918</b>	<b>—</b>	<b>407</b>	<b>64</b>	<b>81</b>	<b>161</b>	<b>686</b>	<b>—</b>	<b>—</b>	<b>6</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
8	—	—	9	654	425	—	95	520	—	—	20	20	—	(486)	(486)	—	(700)	(700)	2,463
25	—	12	7	812	1	—	—	1	—	—	291	291	—	(1)	(1)	(1)	—	(1)	6,565
1	—	2	—	348	—	—	—	—	—	—	95	95	—	—	—	—	—	—	3,041
24	—	10	7	464	1	—	—	1	—	—	196	196	—	(1)	(1)	(1)	—	(1)	3,524
<b>33</b>	<b>—</b>	<b>12</b>	<b>16</b>	<b>1,466</b>	<b>426</b>	<b>—</b>	<b>95</b>	<b>521</b>	<b>—</b>	<b>—</b>	<b>311</b>	<b>311</b>	<b>—</b>	<b>(487)</b>	<b>(487)</b>	<b>(1)</b>	<b>(700)</b>	<b>(701)</b>	<b>9,028</b>



MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION  
(\$'000)

**VOTE 11 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Negotiations and Regional Operations</b>	<b>13,537</b>	<b>8,378</b>	<b>65</b>	<b>2,078</b>	<b>—</b>	<b>10,521</b>	<b>—</b>	<b>970</b>	<b>1,532</b>	<b>151</b>	<b>71</b>	<b>653</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Partnerships and Community Renewal</b>	<b>4,228</b>	<b>1,998</b>	<b>—</b>	<b>496</b>	<b>—</b>	<b>2,494</b>	<b>—</b>	<b>228</b>	<b>45</b>	<b>—</b>	<b>—</b>	<b>256</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Strategic Initiatives</b>	<b>14,345</b>	<b>6,325</b>	<b>—</b>	<b>1,569</b>	<b>—</b>	<b>7,894</b>	<b>—</b>	<b>321</b>	<b>765</b>	<b>1,282</b>	<b>3</b>	<b>64</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>4,385</b>	<b>837</b>	<b>—</b>	<b>227</b>	<b>54</b>	<b>1,118</b>	<b>35</b>	<b>113</b>	<b>536</b>	<b>—</b>	<b>381</b>	<b>204</b>	<b>—</b>	<b>—</b>	<b>8</b>
Minister's Office	582	256	—	83	54	393	—	85	—	—	—	13	—	—	—
Corporate Services	3,803	581	—	144	—	725	35	28	536	—	381	191	—	—	8
<b>Total</b>	<b>36,495</b>	<b>17,538</b>	<b>65</b>	<b>4,370</b>	<b>54</b>	<b>22,027</b>	<b>35</b>	<b>1,632</b>	<b>2,878</b>	<b>1,433</b>	<b>455</b>	<b>1,177</b>	<b>—</b>	<b>—</b>	<b>8</b>

**VOTE 12 Treaty and Other Agreements Funding**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treaty and Other Agreements Funding</b>	<b>42,454</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>42,454</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>First Citizens Fund</b>	<b>2,830</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>First Nations Clean Energy Business Fund special account</b>	<b>496</b>	<b>80</b>	<b>—</b>	<b>20</b>	<b>—</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>3,326</b>	<b>80</b>	<b>—</b>	<b>20</b>	<b>—</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	230	1	3,608	—	—	—	—	—	—	16	16	—	(1)	(1)	(1)	(57)	(58)	14,086
—	—	—	—	529	—	—	1,297	1,297	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	4,321
—	—	—	—	2,435	—	400	5,024	5,424	—	—	484	484	—	(1)	(1)	(1)	(401)	(402)	15,834
—	—	—	—	1,277	—	—	—	—	—	—	2,000	2,000	—	(1)	(1)	(1)	(1)	(2)	4,392
—	—	—	—	98	—	—	—	—	—	—	91	91	—	—	—	—	—	—	582
—	—	—	—	1,179	—	—	—	—	—	—	1,909	1,909	—	(1)	(1)	(1)	(1)	(2)	3,810
—	—	230	1	7,849	—	400	6,321	6,721	—	—	2,504	2,504	—	(4)	(4)	(4)	(460)	(464)	38,633

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	52,237	52,237	—	—	—	—	—	—	—	—	(9,146)	(9,146)	43,091
—	—	—	—	—	—	—	52,237	52,237	—	—	—	—	—	—	—	—	(9,146)	(9,146)	43,091

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	2,630	2,630	—	—	—	—	—	—	—	—	—	—	2,630
—	—	—	—	—	—	—	2,429	2,429	—	—	—	—	—	—	—	—	—	—	2,529
—	—	—	—	—	—	—	5,059	5,059	—	—	—	—	—	—	—	—	—	—	5,159

MINISTRY OF ADVANCED EDUCATION  
(\$000)

**VOTE 13 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Educational Institutions and Organizations</b>	<b>1,846,961</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Student Services Programs</b>	<b>68,495</b>	<b>4,170</b>	—	<b>1,034</b>	—	<b>5,204</b>	—	<b>33</b>	—	<b>95</b>	<b>12</b>	<b>644</b>	—	—	—
<b>Executive and Support Services</b>	<b>20,725</b>	<b>11,633</b>	<b>1</b>	<b>2,913</b>	<b>54</b>	<b>14,601</b>	<b>75</b>	<b>461</b>	<b>635</b>	<b>1,442</b>	<b>1,620</b>	<b>345</b>	<b>1,000</b>	<b>19</b>	<b>8</b>
Minister's Office	596	284	—	90	54	428	—	105	—	—	15	43	—	—	—
Corporate Services	20,129	11,349	1	2,823	—	14,173	75	356	635	1,442	1,605	302	1,000	19	8
<b>Total</b>	<b>1,936,181</b>	<b>15,803</b>	<b>1</b>	<b>3,947</b>	<b>54</b>	<b>19,805</b>	<b>75</b>	<b>494</b>	<b>635</b>	<b>1,537</b>	<b>1,632</b>	<b>989</b>	<b>1,000</b>	<b>19</b>	<b>8</b>

**VOTE 14 Government Communications and Public Engagement**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Government Communications and Public Engagement</b>	<b>26,155</b>	<b>15,549</b>	<b>100</b>	<b>3,916</b>	—	<b>19,565</b>	—	<b>295</b>	<b>24</b>	<b>760</b>	<b>891</b>	<b>950</b>	<b>3,537</b>	—	<b>38</b>
<b>Strategic Initiatives</b>	<b>11,100</b>	<b>7,257</b>	<b>64</b>	<b>1,801</b>	—	<b>9,122</b>	—	<b>80</b>	<b>30</b>	<b>10</b>	<b>2,033</b>	<b>100</b>	—	—	—
<b>Total</b>	<b>37,255</b>	<b>22,806</b>	<b>164</b>	<b>5,717</b>	—	<b>28,687</b>	—	<b>375</b>	<b>54</b>	<b>770</b>	<b>2,924</b>	<b>1,050</b>	<b>3,537</b>	—	<b>38</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	12,860	1,820,498	15,704	1,849,062	—	—	1	1	—	(17,000)	(17,000)	(1)	(1)	(2)	1,832,061
—	—	—	—	784	51,322	7,810	5,268	64,400	—	—	9	9	—	—	—	(1)	(1)	(2)	70,395
9	—	841	—	6,455	—	—	—	—	—	—	289	289	—	(1)	(1)	(104)	(414)	(518)	20,826
—	—	—	—	163	—	—	—	—	—	—	5	5	—	—	—	—	—	—	596
9	—	841	—	6,292	—	—	—	—	—	—	284	284	—	(1)	(1)	(104)	(414)	(518)	20,230
<b>9</b>	<b>—</b>	<b>841</b>	<b>—</b>	<b>7,239</b>	<b>64,182</b>	<b>1,828,308</b>	<b>20,972</b>	<b>1,913,462</b>	<b>—</b>	<b>—</b>	<b>299</b>	<b>299</b>	<b>—</b>	<b>(17,001)</b>	<b>(17,001)</b>	<b>(106)</b>	<b>(416)</b>	<b>(522)</b>	<b>1,923,282</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	335	15	6,845	—	—	—	—	—	—	31	31	—	(178)	(178)	(42)	(61)	(103)	26,160
—	—	1,415	12	3,680	—	—	—	—	—	—	15	15	—	(1,651)	(1,651)	(1)	(1)	(2)	11,164
<b>—</b>	<b>—</b>	<b>1,750</b>	<b>27</b>	<b>10,525</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>46</b>	<b>46</b>	<b>—</b>	<b>(1,829)</b>	<b>(1,829)</b>	<b>(43)</b>	<b>(62)</b>	<b>(105)</b>	<b>37,324</b>

**MINISTRY OF AGRICULTURE**  
**(\$000)**

**VOTE 15 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agriculture Science and Policy</b>	<b>15,989</b>	<b>10,064</b>	<b>22</b>	<b>2,495</b>	<b>—</b>	<b>12,581</b>	<b>—</b>	<b>604</b>	<b>—</b>	<b>2,698</b>	<b>106</b>	<b>676</b>	<b>—</b>	<b>—</b>	<b>847</b>
Corporate Governance, Policy and Legislation	3,450	2,623	—	651	—	3,274	—	72	—	110	23	43	—	—	—
Plant and Animal Health	6,332	3,627	21	899	—	4,547	—	92	—	203	9	58	—	—	670
Food Safety and Inspection	6,206	3,814	1	945	—	4,760	—	275	—	462	74	90	—	—	50
Growing Forward	1	—	—	—	—	—	—	165	—	1,923	—	485	—	—	127
<b>Business Development</b>	<b>39,890</b>	<b>10,472</b>	<b>79</b>	<b>2,629</b>	<b>—</b>	<b>13,180</b>	<b>—</b>	<b>321</b>	<b>—</b>	<b>1,756</b>	<b>1,050</b>	<b>380</b>	<b>—</b>	<b>40</b>	<b>92</b>
Sector Development and Management Services	4,127	2,329	29	578	—	2,936	—	114	—	252	47	84	—	—	91
Innovation and Adaptation Services	12,735	2,525	—	626	—	3,151	—	57	—	449	18	96	—	—	—
Business Risk Management	23,028	5,618	50	1,425	—	7,093	—	150	—	1,055	985	200	—	40	1
<b>BC Farm Industry Review Board</b>	<b>996</b>	<b>450</b>	<b>—</b>	<b>112</b>	<b>—</b>	<b>562</b>	<b>377</b>	<b>30</b>	<b>—</b>	<b>199</b>	<b>4</b>	<b>30</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>7,633</b>	<b>889</b>	<b>—</b>	<b>241</b>	<b>54</b>	<b>1,184</b>	<b>60</b>	<b>137</b>	<b>443</b>	<b>456</b>	<b>1,059</b>	<b>568</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	503	233	—	78	54	365	—	87	—	—	9	14	—	—	—
Corporate Services	7,130	656	—	163	—	819	60	50	443	456	1,050	554	—	—	—
<b>Total</b>	<b>64,508</b>	<b>21,875</b>	<b>101</b>	<b>5,477</b>	<b>54</b>	<b>27,507</b>	<b>437</b>	<b>1,092</b>	<b>443</b>	<b>5,109</b>	<b>2,219</b>	<b>1,654</b>	<b>—</b>	<b>40</b>	<b>939</b>

**VOTE 16 Agricultural Land Commission**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agricultural Land Commission</b>	<b>3,516</b>	<b>1,550</b>	<b>—</b>	<b>384</b>	<b>—</b>	<b>1,934</b>	<b>620</b>	<b>158</b>	<b>—</b>	<b>425</b>	<b>128</b>	<b>69</b>	<b>—</b>	<b>21</b>	<b>3</b>
<b>Total</b>	<b>3,516</b>	<b>1,550</b>	<b>—</b>	<b>384</b>	<b>—</b>	<b>1,934</b>	<b>620</b>	<b>158</b>	<b>—</b>	<b>425</b>	<b>128</b>	<b>69</b>	<b>—</b>	<b>21</b>	<b>3</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Production Insurance Account</b>	<b>20,800</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>20,800</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
248	—	506	—	5,685	—	—	11,666	11,666	—	—	26	26	—	(3)	(3)	(4)	(13,863)	(13,867)	16,088
—	—	—	—	248	—	—	—	—	—	—	6	6	—	(1)	(1)	(1)	(50)	(51)	3,476
125	—	488	—	1,645	—	—	638	638	—	—	9	9	—	(1)	(1)	(1)	(470)	(471)	6,367
123	—	18	—	1,092	—	—	385	385	—	—	10	10	—	(1)	(1)	(1)	(1)	(2)	6,244
—	—	—	—	2,700	—	—	10,643	10,643	—	—	1	1	—	—	—	(1)	(13,342)	(13,343)	1
76	—	57	—	3,772	19,085	—	2,242	21,327	8,800	—	3,221	12,021	—	(3)	(3)	(3)	(10,549)	(10,552)	39,745
4	—	—	—	592	87	—	1,562	1,649	—	—	6	6	—	(1)	(1)	(1)	(1)	(2)	5,180
—	—	—	—	620	7,262	—	680	7,942	—	—	6	6	—	(1)	(1)	(1)	(235)	(236)	11,482
72	—	57	—	2,560	11,736	—	—	11,736	8,800	—	3,209	12,009	—	(1)	(1)	(1)	(10,313)	(10,314)	23,083
—	—	1	—	641	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	1,201
264	—	91	380	3,458	—	—	—	—	—	—	3,150	3,150	—	(1)	(1)	(1)	(1)	(2)	7,789
—	—	—	—	110	—	—	—	—	—	—	31	31	—	—	—	—	—	—	506
264	—	91	380	3,348	—	—	—	—	—	—	3,119	3,119	—	(1)	(1)	(1)	(1)	(2)	7,283
<b>588</b>	<b>—</b>	<b>655</b>	<b>380</b>	<b>13,556</b>	<b>19,085</b>	<b>—</b>	<b>13,908</b>	<b>32,993</b>	<b>8,800</b>	<b>—</b>	<b>6,398</b>	<b>15,198</b>	<b>—</b>	<b>(8)</b>	<b>(8)</b>	<b>(9)</b>	<b>(24,414)</b>	<b>(24,423)</b>	<b>64,823</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
30	—	13	5	1,472	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	3,406
<b>30</b>	<b>—</b>	<b>13</b>	<b>5</b>	<b>1,472</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>3,406</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	1,250	—	—	—	—	—	—	19,551	19,551	—	—	—	—	(1)	(1)	20,800
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19,551</b>	<b>19,551</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>20,800</b>

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT  
(\$000)

**VOTE 17 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Early Years Services	267,611	7,559	72	1,875	—	9,506	21	42	—	25	65	563	—	—	—
Services for Children and Youth with Special Needs	284,294	12,696	140	3,149	—	15,985	—	86	—	—	—	59	—	—	84
Child and Youth Mental Health Services	78,831	34,217	760	8,520	—	43,497	—	408	—	—	3	290	—	—	360
Child Safety, Family Support and Children in Care Services	499,554	98,147	1,979	24,366	—	124,492	—	1,211	9,417	—	15	66	—	22	85
Adoption Services	26,563	4,883	56	1,211	—	6,150	—	50	—	—	—	10	—	—	—
Youth Justice Services	46,200	26,607	769	6,598	—	33,974	—	256	—	27	6	102	—	—	949
Service Delivery Support	117,528	60,001	653	15,025	—	75,679	—	2,771	3,375	1,480	21,122	5,805	—	—	—
Executive and Support Services	18,625	10,398	31	2,605	67	13,101	—	358	15	50	494	815	—	—	—
Minister's Office	582	329	—	109	67	505	—	48	—	—	8	6	—	—	—
Corporate Services	18,043	10,069	31	2,496	—	12,596	—	310	15	50	486	809	—	—	—
<b>Total</b>	<b>1,339,206</b>	<b>254,508</b>	<b>4,460</b>	<b>63,349</b>	<b>67</b>	<b>322,384</b>	<b>21</b>	<b>5,182</b>	<b>12,807</b>	<b>1,582</b>	<b>21,705</b>	<b>7,710</b>	<b>—</b>	<b>22</b>	<b>1,478</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	70	—	786	400	119,891	170,912	291,203	—	—	15	15	—	(1)	(1)	(1)	(1)	(2)	301,507
20	—	—	—	249	—	17,811	253,257	271,068	—	—	25	25	—	(1)	(1)	(1)	(1,865)	(1,866)	285,460
55	—	—	—	1,116	—	144	37,836	37,980	—	—	68	68	—	(2,518)	(2,518)	(1)	(1)	(2)	80,141
8	—	6,250	102	17,176	—	34,879	373,350	408,229	—	—	903	903	—	(1)	(1)	(1)	(48,829)	(48,830)	501,969
—	—	—	—	60	—	116	21,395	21,511	—	—	10	10	—	(1)	(1)	(1)	(1)	(2)	27,728
133	—	—	—	1,473	—	300	26,802	27,102	—	—	55	55	—	(1)	(1)	(1)	(17,884)	(17,885)	44,718
2,001	—	920	2,122	39,596	—	—	1,556	1,556	—	—	1,601	1,601	—	(1)	(1)	(1)	(1)	(2)	118,429
—	—	—	27	1,759	—	—	4,665	4,665	—	—	132	132	—	(1)	(1)	(1)	(680)	(681)	18,975
—	—	—	—	62	—	—	—	—	—	—	36	36	—	—	—	—	—	—	603
—	—	—	27	1,697	—	—	4,665	4,665	—	—	96	96	—	(1)	(1)	(1)	(680)	(681)	18,372
<b>2,217</b>	<b>—</b>	<b>7,240</b>	<b>2,251</b>	<b>62,215</b>	<b>400</b>	<b>173,141</b>	<b>889,773</b>	<b>1,063,314</b>	<b>—</b>	<b>—</b>	<b>2,809</b>	<b>2,809</b>	<b>—</b>	<b>(2,525)</b>	<b>(2,525)</b>	<b>(8)</b>	<b>(69,262)</b>	<b>(69,270)</b>	<b>1,378,927</b>



MINISTRY OF COMMUNITY, SPORT AND CULTURAL DEVELOPMENT  
(\$000)

**VOTE 18 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Local Government</b>	<b>143,565</b>	<b>6,837</b>	<b>66</b>	<b>1,695</b>	<b>—</b>	<b>8,598</b>	<b>1,241</b>	<b>144</b>	<b>580</b>	<b>1,593</b>	<b>332</b>	<b>422</b>	<b>—</b>	<b>2</b>	<b>5,775</b>
Local Government Services and Transfers	137,486	4,655	57	1,154	—	5,866	—	112	524	610	10	113	—	2	—
University Endowment Lands	5,576	877	8	217	—	1,102	—	4	27	963	32	44	—	—	5,775
Assessment Services	1	915	1	227	—	1,143	1,241	25	20	20	290	263	—	—	—
Assessment Policy and Support	502	390	—	97	—	487	—	3	9	—	—	2	—	—	—
<b>Integrated Policy, Legislation and Operations</b>	<b>2,779</b>	<b>2,113</b>	<b>2</b>	<b>524</b>	<b>—</b>	<b>2,639</b>	<b>—</b>	<b>49</b>	<b>—</b>	<b>25</b>	<b>24</b>	<b>51</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Arts, Culture, Gaming Grants and Sport</b>	<b>46,683</b>	<b>2,309</b>	<b>6</b>	<b>572</b>	<b>—</b>	<b>2,887</b>	<b>45</b>	<b>76</b>	<b>6</b>	<b>217</b>	<b>94</b>	<b>152</b>	<b>—</b>	<b>—</b>	<b>—</b>
Sport	20,620	897	—	222	—	1,119	—	22	5	5	12	73	—	—	—
Arts, Culture and BC Arts Council	26,063	1,412	6	350	—	1,768	45	54	1	212	82	79	—	—	—
Community Gaming Grants	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>11,866</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Royal British Columbia Museum	11,866	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>5,825</b>	<b>3,956</b>	<b>40</b>	<b>1,000</b>	<b>54</b>	<b>5,050</b>	<b>—</b>	<b>176</b>	<b>32</b>	<b>245</b>	<b>299</b>	<b>352</b>	<b>—</b>	<b>—</b>	<b>17</b>
Minister's Office	573	295	—	93	54	442	—	95	—	—	6	9	—	—	—
Corporate Services	5,252	3,661	40	907	—	4,608	—	81	32	245	293	343	—	—	17
<b>Total</b>	<b>210,718</b>	<b>15,215</b>	<b>114</b>	<b>3,791</b>	<b>54</b>	<b>19,174</b>	<b>1,286</b>	<b>445</b>	<b>618</b>	<b>2,080</b>	<b>749</b>	<b>977</b>	<b>—</b>	<b>2</b>	<b>5,792</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Arts and Culture Endowment special account</b>	<b>2,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Physical Fitness and Amateur Sports Fund</b>	<b>1,700</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>University Endowment Lands Administration Account</b>	<b>6,442</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>10,642</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
56	—	88	—	10,233	124,706	1,123	15,685	141,514	—	—	15	15	(8,442)	(301)	(8,743)	(2,599)	(411)	(3,010)	148,607
—	—	81	—	1,452	124,706	1,123	9,365	135,194	—	—	10	10	—	(1)	(1)	—	—	—	142,521
56	—	—	—	6,901	—	—	6,320	6,320	—	—	2	2	(8,442)	—	(8,442)	—	(300)	(300)	5,583
—	—	7	—	1,866	—	—	—	—	—	—	2	2	—	(300)	(300)	(2,599)	(111)	(2,710)	1
—	—	—	—	14	—	—	—	—	—	—	1	1	—	—	—	—	—	—	502
—	—	—	—	149	—	—	—	—	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	2,789
—	—	—	—	590	160,480	—	18,220	178,700	—	—	6	6	—	(1)	(1)	(1)	(135,476)	(135,477)	46,705
—	—	—	—	117	5,309	—	14,557	19,866	—	—	2	2	—	(1)	(1)	(1)	(476)	(477)	20,626
—	—	—	—	473	20,171	—	3,663	23,834	—	—	4	4	—	—	—	—	—	—	26,079
—	—	—	—	—	135,000	—	—	135,000	—	—	—	—	—	—	—	—	(135,000)	(135,000)	—
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
16	—	42	7	1,186	—	—	—	—	—	—	27	27	—	(1)	(1)	(1)	(400)	(401)	5,861
3	—	—	—	113	—	—	—	—	—	—	18	18	—	—	—	—	—	—	573
13	—	42	7	1,073	—	—	—	—	—	—	9	9	—	(1)	(1)	(1)	(400)	(401)	5,288
<b>72</b>	<b>—</b>	<b>130</b>	<b>7</b>	<b>12,158</b>	<b>285,186</b>	<b>1,123</b>	<b>45,771</b>	<b>332,080</b>	<b>—</b>	<b>—</b>	<b>52</b>	<b>52</b>	<b>(8,442)</b>	<b>(304)</b>	<b>(8,746)</b>	<b>(2,602)</b>	<b>(136,288)</b>	<b>(138,890)</b>	<b>215,828</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	2,500	—	—	2,500	—	—	—	—	—	—	—	—	—	—	2,500
—	—	—	—	—	—	—	1,700	1,700	—	—	—	—	—	—	—	—	—	—	1,700
—	—	—	—	—	—	—	—	—	8,442	—	—	8,442	—	—	—	—	—	—	8,442
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,500</b>	<b>—</b>	<b>1,700</b>	<b>4,200</b>	<b>8,442</b>	<b>—</b>	<b>—</b>	<b>8,442</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12,642</b>

**MINISTRY OF EDUCATION**  
**(\$000)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Public Schools Instruction</b>	<b>4,495,835</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Public Schools Administration</b>	<b>368,274</b>	—	—	—	—	—	—	—	—	—	11,089	—	—	—	—
<b>Learning Improvement Fund</b>	<b>75,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Independent Schools</b>	<b>280,700</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Transfers to Other Partners</b>	<b>84,087</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>46,308</b>	<b>20,457</b>	<b>9</b>	<b>5,104</b>	<b>54</b>	<b>25,624</b>	<b>13</b>	<b>1,208</b>	<b>3,320</b>	<b>6,750</b>	<b>6,207</b>	<b>2,842</b>	<b>773</b>	<b>802</b>	<b>24</b>
Minister's Office	565	313	—	98	54	465	—	70	—	—	6	7	—	—	—
Education and Corporate Services	45,743	20,144	9	5,006	—	25,159	13	1,138	3,320	6,750	6,201	2,835	773	802	24
<b>Total</b>	<b>5,350,204</b>	<b>20,457</b>	<b>9</b>	<b>5,104</b>	<b>54</b>	<b>25,624</b>	<b>13</b>	<b>1,208</b>	<b>3,320</b>	<b>6,750</b>	<b>17,296</b>	<b>2,842</b>	<b>773</b>	<b>802</b>	<b>24</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>British Columbia Training and Education Savings Program</b>	<b>30,001</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Teachers Act Special Account</b>	<b>6,400</b>	<b>4,143</b>	—	<b>1,027</b>	—	<b>5,170</b>	<b>200</b>	<b>36</b>	<b>500</b>	<b>427</b>	<b>271</b>	<b>267</b>	<b>90</b>	—	—
<b>Total</b>	<b>36,401</b>	<b>4,143</b>	—	<b>1,027</b>	—	<b>5,170</b>	<b>200</b>	<b>36</b>	<b>500</b>	<b>427</b>	<b>271</b>	<b>267</b>	<b>90</b>	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	90,191	4,484,916	59,128	4,634,235	—	—	—	—	—	—	—	—	(12,000)	(12,000)	4,622,235
—	—	—	—	11,089	41,365	285,700	6,120	333,185	—	—	—	—	—	—	—	—	(5,000)	(5,000)	339,274
—	—	—	—	—	—	98,100	—	98,100	—	—	—	—	—	—	—	—	—	—	98,100
—	—	—	—	—	—	310,700	—	310,700	—	—	—	—	—	—	—	—	—	(200)	(200)
—	—	—	—	—	17,156	25,375	8,800	51,331	—	—	—	—	—	—	—	—	(350)	(5,406)	(5,756)
—	—	2,818	—	24,757	800	—	1,200	2,000	—	—	1,110	1,110	(1)	(644)	(645)	(961)	(6,737)	(7,698)	45,148
—	—	—	—	83	—	—	—	—	—	—	20	20	—	—	—	—	—	—	568
—	—	2,818	—	24,674	800	—	1,200	2,000	—	—	1,090	1,090	(1)	(644)	(645)	(961)	(6,737)	(7,698)	44,580
—	—	2,818	—	35,846	149,512	5,204,791	75,248	5,429,551	—	—	1,110	1,110	(1)	(644)	(645)	(6,311)	(24,343)	(30,654)	5,460,832

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	30,000	—	30,000	1	—	—	1	—	—	—	—	—	—	30,001
—	—	—	550	2,341	—	—	—	—	—	—	99	99	—	—	—	—	—	—	7,610
—	—	—	550	2,341	—	30,000	—	30,000	1	—	99	100	—	—	—	—	—	—	37,611

**MINISTRY OF ENERGY AND MINES**  
(\$000)

**VOTE 20 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Mines and Mineral Resources</b>	<b>11,056</b>	<b>11,726</b>	<b>1,144</b>	<b>2,908</b>	<b>—</b>	<b>15,778</b>	<b>—</b>	<b>780</b>	<b>—</b>	<b>1,975</b>	<b>190</b>	<b>434</b>	<b>—</b>	<b>—</b>	<b>87</b>
<b>Electricity and Alternative Energy</b>	<b>2,949</b>	<b>2,118</b>	<b>—</b>	<b>525</b>	<b>—</b>	<b>2,643</b>	<b>—</b>	<b>95</b>	<b>—</b>	<b>113</b>	<b>47</b>	<b>57</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>5,102</b>	<b>2,146</b>	<b>20</b>	<b>552</b>	<b>54</b>	<b>2,772</b>	<b>—</b>	<b>112</b>	<b>525</b>	<b>303</b>	<b>323</b>	<b>107</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	525	291	—	92	54	437	—	47	—	—	9	15	—	—	—
Corporate Services	4,577	1,855	20	460	—	2,335	—	65	525	303	314	92	—	—	—
<b>Total</b>	<b>19,107</b>	<b>15,990</b>	<b>1,164</b>	<b>3,985</b>	<b>54</b>	<b>21,193</b>	<b>—</b>	<b>987</b>	<b>525</b>	<b>2,391</b>	<b>560</b>	<b>598</b>	<b>—</b>	<b>—</b>	<b>87</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Innovative Clean Energy Fund special account</b>	<b>2,300</b>	<b>217</b>	<b>—</b>	<b>54</b>	<b>—</b>	<b>271</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>20</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>2,300</b>	<b>217</b>	<b>—</b>	<b>54</b>	<b>—</b>	<b>271</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>20</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
299	—	374	—	4,139	—	—	175	175	—	—	24	24	—	(1)	(1)	(1)	(3,000)	(3,001)	17,114
—	—	8	—	320	—	—	—	—	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	2,965
—	—	49	6	1,425	—	—	—	—	—	—	1,254	1,254	—	(2)	(2)	(2)	(2)	(4)	5,445
—	—	—	—	71	—	—	—	—	—	—	18	18	—	(1)	(1)	(1)	(1)	(2)	523
—	—	49	6	1,354	—	—	—	—	—	—	1,236	1,236	—	(1)	(1)	(1)	(1)	(2)	4,922
<b>299</b>	<b>—</b>	<b>431</b>	<b>6</b>	<b>5,884</b>	<b>—</b>	<b>—</b>	<b>175</b>	<b>175</b>	<b>—</b>	<b>—</b>	<b>1,283</b>	<b>1,283</b>	<b>—</b>	<b>(4)</b>	<b>(4)</b>	<b>(4)</b>	<b>(3,003)</b>	<b>(3,007)</b>	<b>25,524</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	30	—	—	2,000	2,000	—	—	—	—	—	—	—	—	—	—	2,301
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>—</b>	<b>2,000</b>	<b>2,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,301</b>

**MINISTRY OF ENVIRONMENT**  
**(\$'000)**

**VOTE 21 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	8,785	16,916	294	4,295	—	21,505	—	886	—	1,103	222	768	—	—	381
Environmental Sustainability	19,047	10,397	42	2,578	—	13,017	—	653	—	4,042	316	186	—	—	700
BC Parks	30,968	12,023	131	3,044	—	15,198	—	614	—	350	162	400	—	18	6,906
Conservation Officer Service	15,120	9,988	45	2,533	—	12,566	—	624	—	336	513	282	—	—	430
Climate Action	3,273	3,312	—	821	—	4,133	—	124	—	1,336	884	7,110	—	—	10
Executive and Support Services	24,050	4,663	41	1,177	54	5,935	—	152	1,429	118	1,143	467	—	—	57
Minister's Office	565	309	—	97	54	460	—	75	—	—	—	12	—	—	—
Corporate Services	23,485	4,354	41	1,080	—	5,475	—	77	1,429	118	1,143	455	—	—	57
<b>Total</b>	<b>101,243</b>	<b>57,299</b>	<b>553</b>	<b>14,448</b>	<b>54</b>	<b>72,354</b>	<b>—</b>	<b>3,053</b>	<b>1,429</b>	<b>7,285</b>	<b>3,240</b>	<b>9,213</b>	<b>—</b>	<b>18</b>	<b>8,484</b>

**VOTE 22 Environmental Assessment Office**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	11,570	6,854	62	1,707	—	8,623	1	446	600	927	150	140	—	—	3
<b>Total</b>	<b>11,570</b>	<b>6,854</b>	<b>62</b>	<b>1,707</b>	<b>—</b>	<b>8,623</b>	<b>1</b>	<b>446</b>	<b>600</b>	<b>927</b>	<b>150</b>	<b>140</b>	<b>—</b>	<b>—</b>	<b>3</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	1,800	—	—	—	—	—	—	—	—	1,800	—	—	—	—	—
Sustainable Environment Fund	18,935	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>20,735</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,800</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
618	—	128	14	4,120	100	—	428	528	—	—	34	34	(17,630)	(1)	(17,631)	(1)	(199)	(200)	8,356
252	—	1,035	4	7,188	190	—	3,379	3,569	—	—	22	22	—	(151)	(151)	(25)	(3,477)	(3,502)	20,143
244	—	7,394	—	16,088	—	—	—	—	—	—	38	38	—	(1)	(1)	(1)	(233)	(234)	31,089
332	—	240	—	2,757	—	—	—	—	—	—	20	20	—	(1)	(1)	(1)	(120)	(121)	15,221
—	—	10	—	9,474	9,000	—	—	9,000	—	—	7	7	(1,305)	(2,000)	(3,305)	(1)	(1)	(2)	19,307
1,808	—	2,568	199	7,941	60	—	—	60	—	—	10,073	10,073	—	(1)	(1)	(1)	(1)	(2)	24,006
—	—	—	—	87	—	—	—	—	—	—	20	20	—	—	—	—	—	—	567
1,808	—	2,568	199	7,854	60	—	—	60	—	—	10,053	10,053	—	(1)	(1)	(1)	(1)	(2)	23,439
<b>3,254</b>	<b>—</b>	<b>11,375</b>	<b>217</b>	<b>47,568</b>	<b>9,350</b>	<b>—</b>	<b>3,807</b>	<b>13,157</b>	<b>—</b>	<b>—</b>	<b>10,194</b>	<b>10,194</b>	<b>(18,935)</b>	<b>(2,155)</b>	<b>(21,090)</b>	<b>(30)</b>	<b>(4,031)</b>	<b>(4,061)</b>	<b>118,122</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
2	—	5	1	2,275	700	—	900	1,600	—	—	14	14	—	(1)	(1)	(1)	(900)	(901)	11,610
<b>2</b>	<b>—</b>	<b>5</b>	<b>1</b>	<b>2,275</b>	<b>700</b>	<b>—</b>	<b>900</b>	<b>1,600</b>	<b>—</b>	<b>—</b>	<b>14</b>	<b>14</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(900)</b>	<b>(901)</b>	<b>11,610</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	1,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,800
—	—	—	—	—	—	—	—	—	18,935	—	—	18,935	—	—	—	—	—	—	18,935
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,800</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18,935</b>	<b>—</b>	<b>—</b>	<b>18,935</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20,735</b>



**MINISTRY OF FINANCE**  
**(\$'000)**

**VOTE 23 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treasury Board Staff</b>	<b>6,709</b>	<b>4,949</b>	<b>57</b>	<b>1,227</b>	<b>—</b>	<b>6,233</b>	<b>—</b>	<b>35</b>	<b>72</b>	<b>152</b>	<b>118</b>	<b>87</b>	<b>—</b>	<b>86</b>	<b>—</b>
<b>Office of the Comptroller General</b>	<b>19,908</b>	<b>9,316</b>	<b>154</b>	<b>2,312</b>	<b>—</b>	<b>11,782</b>	<b>5</b>	<b>38</b>	<b>116</b>	<b>29</b>	<b>6,866</b>	<b>343</b>	<b>—</b>	<b>12</b>	<b>—</b>
Office of the Comptroller General	5,931	4,957	89	1,231	—	6,277	5	31	114	29	181	99	—	12	—
Corporate Accounting Services	13,977	4,359	65	1,081	—	5,505	—	7	2	—	6,685	244	—	—	—
<b>Treasury</b>	<b>1</b>	<b>6,265</b>	<b>46</b>	<b>1,604</b>	<b>—</b>	<b>7,915</b>	<b>—</b>	<b>49</b>	<b>180</b>	<b>840</b>	<b>3,519</b>	<b>815</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Revenue Division</b>	<b>64,566</b>	<b>42,970</b>	<b>792</b>	<b>10,656</b>	<b>—</b>	<b>54,418</b>	<b>—</b>	<b>890</b>	<b>3,119</b>	<b>74,573</b>	<b>5,450</b>	<b>8,699</b>	<b>—</b>	<b>5</b>	<b>17</b>
<b>Policy and Legislation</b>	<b>4,975</b>	<b>13,235</b>	<b>114</b>	<b>3,282</b>	<b>—</b>	<b>16,631</b>	<b>101</b>	<b>451</b>	<b>1,216</b>	<b>4,327</b>	<b>321</b>	<b>1,435</b>	<b>—</b>	<b>2</b>	<b>—</b>
Policy and Legislation	4,974	3,598	12	892	—	4,502	—	125	741	128	19	447	—	1	—
Financial Institutions Commission	1	9,637	102	2,390	—	12,129	101	326	475	4,199	302	988	—	1	—
<b>Public Sector Employers' Council Secretariat</b>	<b>16,640</b>	<b>1,742</b>	<b>6</b>	<b>432</b>	<b>—</b>	<b>2,180</b>	<b>—</b>	<b>60</b>	<b>65</b>	<b>25</b>	<b>78</b>	<b>51</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Internal Audit and Crown Governance</b>	<b>3,164</b>	<b>3,108</b>	<b>—</b>	<b>771</b>	<b>—</b>	<b>3,879</b>	<b>—</b>	<b>79</b>	<b>2</b>	<b>30</b>	<b>37</b>	<b>35</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>11,398</b>	<b>7,120</b>	<b>105</b>	<b>1,806</b>	<b>54</b>	<b>9,085</b>	<b>—</b>	<b>811</b>	<b>53</b>	<b>108</b>	<b>558</b>	<b>45</b>	<b>773</b>	<b>—</b>	<b>22</b>
Minister's Office	686	425	3	125	54	607	—	28	—	—	9	20	—	—	—
Corporate Services	10,712	6,695	102	1,681	—	8,478	—	783	53	108	549	25	773	—	22
<b>Total</b>	<b>127,361</b>	<b>88,705</b>	<b>1,274</b>	<b>22,090</b>	<b>54</b>	<b>112,123</b>	<b>106</b>	<b>2,413</b>	<b>4,823</b>	<b>80,084</b>	<b>16,947</b>	<b>11,510</b>	<b>773</b>	<b>105</b>	<b>39</b>

**VOTE 24 Gaming Policy and Enforcement**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Gaming Policy and Enforcement</b>	<b>19,819</b>	<b>10,473</b>	<b>76</b>	<b>2,597</b>	<b>—</b>	<b>13,146</b>	<b>—</b>	<b>476</b>	<b>333</b>	<b>312</b>	<b>524</b>	<b>625</b>	<b>—</b>	<b>120</b>	<b>2</b>
Gaming Policy and Enforcement Operations	19,818	10,473	76	2,597	—	13,146	—	476	333	312	524	625	—	120	2
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>19,819</b>	<b>10,473</b>	<b>76</b>	<b>2,597</b>	<b>—</b>	<b>13,146</b>	<b>—</b>	<b>476</b>	<b>333</b>	<b>312</b>	<b>524</b>	<b>625</b>	<b>—</b>	<b>120</b>	<b>2</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	43	—	593	—	—	—	—	—	—	19	19	—	(125)	(125)	(1)	(6)	(7)	6,713
—	—	293	—	7,702	—	—	—	—	—	—	19	19	—	(899)	(899)	(58)	(1)	(59)	18,545
—	—	101	—	572	—	—	—	—	—	—	10	10	—	(899)	(899)	(1)	(1)	(2)	5,958
—	—	192	—	7,130	—	—	—	—	—	—	9	9	—	—	—	(57)	—	(57)	12,587
—	—	384	1	5,788	—	—	—	—	—	—	27,805	27,805	—	(10,743)	(10,743)	(1,135)	(29,629)	(30,764)	1
310	—	7,109	55	100,227	—	375	5,632	6,007	—	—	50,174	50,174	—	(1,466)	(1,466)	(1)	(125,783)	(125,784)	83,576
46	—	—	1,330	9,229	—	—	—	—	—	—	553	553	—	(1,165)	(1,165)	(1)	(20,268)	(20,269)	4,979
30	—	—	—	1,491	—	—	—	—	—	—	301	301	—	(1,165)	(1,165)	(1)	(150)	(151)	4,978
16	—	—	1,330	7,738	—	—	—	—	—	—	252	252	—	—	—	—	(20,118)	(20,118)	1
—	—	—	—	279	14,188	—	—	14,188	—	—	14	14	—	—	—	—	(20)	(20)	16,641
—	—	—	—	183	—	—	—	—	—	—	9	9	—	(755)	(755)	(149)	(1)	(150)	3,166
12	—	21	—	2,403	170	—	—	170	—	—	195	195	—	(610)	(610)	(1)	(1)	(2)	11,241
—	—	—	—	57	—	—	—	—	—	—	25	25	—	—	—	—	—	—	689
12	—	21	—	2,346	170	—	—	170	—	—	170	170	—	(610)	(610)	(1)	(1)	(2)	10,552
<b>368</b>	<b>—</b>	<b>7,850</b>	<b>1,386</b>	<b>126,404</b>	<b>14,358</b>	<b>375</b>	<b>5,632</b>	<b>20,365</b>	<b>—</b>	<b>—</b>	<b>78,788</b>	<b>78,788</b>	<b>—</b>	<b>(15,763)</b>	<b>(15,763)</b>	<b>(1,346)</b>	<b>(175,709)</b>	<b>(177,055)</b>	<b>144,862</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
8	—	444	—	2,844	9,100	—	113,705	122,805	—	—	49	49	—	—	—	—	(118,972)	(118,972)	19,872
8	—	444	—	2,844	—	—	9,105	9,105	—	—	49	49	—	—	—	—	(5,273)	(5,273)	19,871
—	—	—	—	—	9,100	—	104,600	113,700	—	—	—	—	—	—	—	—	(113,699)	(113,699)	1
<b>8</b>	<b>—</b>	<b>444</b>	<b>—</b>	<b>2,844</b>	<b>9,100</b>	<b>—</b>	<b>113,705</b>	<b>122,805</b>	<b>—</b>	<b>—</b>	<b>49</b>	<b>49</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(118,972)</b>	<b>(118,972)</b>	<b>19,872</b>

# MINISTRY OF FINANCE

(\$000)

## VOTE 25 BC Public Service Agency

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Public Service Agency</b>	<b>50,807</b>	<b>24,029</b>	<b>213</b>	<b>5,959</b>	<b>—</b>	<b>30,201</b>	<b>—</b>	<b>925</b>	<b>186</b>	<b>2,417</b>	<b>20,253</b>	<b>2,103</b>	<b>280</b>	<b>—</b>	<b>—</b>
Business Performance	22,746	2,394	10	594	—	2,998	—	76	55	30	19,719	109	—	—	—
Service Operations	11,807	9,668	120	2,398	—	12,186	—	164	—	29	108	139	—	—	—
Talent Management	10,590	7,639	74	1,894	—	9,607	—	398	—	996	197	1,521	280	—	—
Employee Relations	4,001	2,788	1	691	—	3,480	—	255	125	—	43	124	—	—	—
Corporate Services	1,663	1,540	8	382	—	1,930	—	32	6	1,362	186	210	—	—	—
<b>Total</b>	<b>50,807</b>	<b>24,029</b>	<b>213</b>	<b>5,959</b>	<b>—</b>	<b>30,201</b>	<b>—</b>	<b>925</b>	<b>186</b>	<b>2,417</b>	<b>20,253</b>	<b>2,103</b>	<b>280</b>	<b>—</b>	<b>—</b>

## VOTE 26 Benefits

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Benefits</b>	<b>1</b>	<b>6,165</b>	<b>—</b>	<b>498,945</b>	<b>—</b>	<b>505,110</b>	<b>—</b>	<b>172</b>	<b>1,750</b>	<b>681</b>	<b>37</b>	<b>190</b>	<b>—</b>	<b>—</b>	<b>—</b>
Pension Contribution and Retirement Benefits	281,275	—	—	297,085	—	297,085	—	—	—	—	—	—	—	—	—
Employee Health Benefits	109,777	—	—	164,600	—	164,600	—	—	—	—	—	—	—	—	—
Long Term Disability	31,941	—	—	32,616	—	32,616	—	—	—	—	—	—	—	—	—
Other Benefits	4,578	—	—	3,115	—	3,115	—	—	1,750	—	—	—	—	—	—
Benefits Administration	7,250	6,165	—	1,529	—	7,694	—	172	—	681	37	190	—	—	—
Recoveries	(434,820)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>6,165</b>	<b>—</b>	<b>498,945</b>	<b>—</b>	<b>505,110</b>	<b>—</b>	<b>172</b>	<b>1,750</b>	<b>681</b>	<b>37</b>	<b>190</b>	<b>—</b>	<b>—</b>	<b>—</b>

## Special Account(s)

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Insurance and Risk Management Account</b>	<b>4,191</b>	<b>3,208</b>	<b>5</b>	<b>796</b>	<b>—</b>	<b>4,009</b>	<b>—</b>	<b>100</b>	<b>1,070</b>	<b>843</b>	<b>518</b>	<b>162</b>	<b>—</b>	<b>—</b>	<b>—</b>
Provincial Home Acquisition Wind Up special account	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>4,201</b>	<b>3,208</b>	<b>5</b>	<b>796</b>	<b>—</b>	<b>4,009</b>	<b>—</b>	<b>100</b>	<b>1,070</b>	<b>843</b>	<b>518</b>	<b>162</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	495	93	26,752	—	—	—	—	—	—	6,267	6,267	—	(10,523)	(10,523)	(828)	(912)	(1,740)	50,957
—	—	493	10	20,492	—	—	—	—	—	—	15	15	—	(20)	(20)	(603)	(816)	(1,419)	22,066
—	—	—	—	440	—	—	—	—	—	—	44	44	—	(45)	(45)	(25)	(25)	(50)	12,575
—	—	—	83	3,475	—	—	—	—	—	—	6,076	6,076	—	(8,425)	(8,425)	—	(65)	(65)	10,668
—	—	—	—	547	—	—	—	—	—	—	9	9	—	(3)	(3)	(200)	(6)	(206)	3,827
—	—	2	—	1,798	—	—	—	—	—	—	123	123	—	(2,030)	(2,030)	—	—	—	1,821
—	—	495	93	26,752	—	—	—	—	—	—	6,267	6,267	—	(10,523)	(10,523)	(828)	(912)	(1,740)	50,957

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	2,830	—	—	350	350	—	—	22	22	—	(444,089)	(444,089)	(20,359)	(43,863)	(64,222)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(1,958)	(4,619)	(6,577)	290,508
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(17,219)	(37,604)	(54,823)	109,777
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(216)	(521)	(737)	31,879
—	—	—	—	1,750	—	—	—	—	—	—	—	—	—	—	—	(35)	(252)	(287)	4,578
—	—	—	—	1,080	—	—	350	350	—	—	22	22	—	(98)	(98)	(931)	(867)	(1,798)	7,250
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(443,991)	(443,991)	—	—	—	(443,991)
—	—	—	—	2,830	—	—	350	350	—	—	22	22	—	(444,089)	(444,089)	(20,359)	(43,863)	(64,222)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
650	—	391	—	3,734	—	—	—	—	—	—	45,879	45,879	—	(47,080)	(47,080)	(2,200)	(151)	(2,351)	4,191
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
650	—	391	—	3,734	—	—	—	—	—	—	45,889	45,889	—	(47,080)	(47,080)	(2,200)	(151)	(2,351)	4,201

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS  
(\$000)

**VOTE 27 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Integrated Resource Operations</b>	<b>58,880</b>	<b>34,277</b>	<b>182</b>	<b>8,500</b>	<b>—</b>	<b>42,959</b>	<b>—</b>	<b>1,304</b>	<b>—</b>	<b>4,791</b>	<b>565</b>	<b>1,468</b>	<b>—</b>	<b>4</b>	<b>3,395</b>
<b>Resource Stewardship</b>	<b>94,783</b>	<b>18,613</b>	<b>130</b>	<b>4,616</b>	<b>—</b>	<b>23,359</b>	<b>—</b>	<b>956</b>	<b>—</b>	<b>69,052</b>	<b>259</b>	<b>1,080</b>	<b>—</b>	<b>7</b>	<b>3,757</b>
<b>Tenures, Competitiveness and Innovation</b>	<b>13,782</b>	<b>6,031</b>	<b>86</b>	<b>1,496</b>	<b>—</b>	<b>7,613</b>	<b>—</b>	<b>276</b>	<b>—</b>	<b>15,672</b>	<b>101</b>	<b>126</b>	<b>—</b>	<b>—</b>	<b>7</b>
<b>Timber Operations, Pricing and First Nations</b>	<b>24,037</b>	<b>6,295</b>	<b>44</b>	<b>1,562</b>	<b>—</b>	<b>7,901</b>	<b>—</b>	<b>269</b>	<b>—</b>	<b>599</b>	<b>30</b>	<b>64</b>	<b>—</b>	<b>—</b>	<b>20</b>
<b>Regional Operations</b>	<b>117,264</b>	<b>90,301</b>	<b>902</b>	<b>22,393</b>	<b>—</b>	<b>113,596</b>	<b>—</b>	<b>2,587</b>	<b>—</b>	<b>4,989</b>	<b>405</b>	<b>2,164</b>	<b>—</b>	<b>17</b>	<b>936</b>
<b>Executive and Support Services</b>	<b>65,199</b>	<b>37,561</b>	<b>321</b>	<b>9,339</b>	<b>54</b>	<b>47,275</b>	<b>—</b>	<b>520</b>	<b>6,052</b>	<b>423</b>	<b>6,818</b>	<b>2,040</b>	<b>—</b>	<b>—</b>	<b>1,022</b>
Minister's Office	690	262	—	85	54	401	—	102	—	—	17	25	—	—	—
Corporate Services	64,509	37,299	321	9,254	—	46,874	—	418	6,052	423	6,801	2,015	—	—	1,022
<b>Total</b>	<b>373,945</b>	<b>193,078</b>	<b>1,665</b>	<b>47,906</b>	<b>54</b>	<b>242,703</b>	<b>—</b>	<b>5,912</b>	<b>6,052</b>	<b>95,526</b>	<b>8,178</b>	<b>6,942</b>	<b>—</b>	<b>28</b>	<b>9,137</b>

**VOTE 28 Direct Fire**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Direct Fire</b>	<b>63,165</b>	<b>30,458</b>	<b>4,247</b>	<b>7,554</b>	<b>—</b>	<b>42,259</b>	<b>—</b>	<b>1,261</b>	<b>1,000</b>	<b>3,437</b>	<b>145</b>	<b>577</b>	<b>—</b>	<b>149</b>	<b>7,882</b>
<b>Total</b>	<b>63,165</b>	<b>30,458</b>	<b>4,247</b>	<b>7,554</b>	<b>—</b>	<b>42,259</b>	<b>—</b>	<b>1,261</b>	<b>1,000</b>	<b>3,437</b>	<b>145</b>	<b>577</b>	<b>—</b>	<b>149</b>	<b>7,882</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Timber Sales Account</b>	<b>155,753</b>	<b>17,518</b>	<b>403</b>	<b>4,344</b>	<b>—</b>	<b>22,265</b>	<b>—</b>	<b>549</b>	<b>—</b>	<b>55,040</b>	<b>579</b>	<b>590</b>	<b>—</b>	<b>20</b>	<b>850</b>
<b>Crown Land special account</b>	<b>20</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Forest Stand Management Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>40</b>	<b>—</b>	<b>1,386</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>110</b>
<b>Total</b>	<b>155,773</b>	<b>17,518</b>	<b>403</b>	<b>4,344</b>	<b>—</b>	<b>22,265</b>	<b>—</b>	<b>589</b>	<b>—</b>	<b>56,426</b>	<b>579</b>	<b>600</b>	<b>—</b>	<b>20</b>	<b>960</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
1,019	—	786	606	13,938	—	—	2,720	2,720	—	—	98	98	—	(585)	(585)	(1)	(1,977)	(1,978)	57,152
2,276	10	39	55	77,491	460	—	620	1,080	5,799	—	50,038	55,837	(100)	(493)	(593)	(1)	(62,020)	(62,021)	95,153
18	—	5	—	16,205	10	—	3,035	3,045	—	—	761	761	—	(1)	(1)	(751)	(13,000)	(13,751)	13,872
86	9,999	5,477	—	16,544	—	—	81	81	—	—	13	13	(400)	(1)	(401)	(1)	(1)	(2)	24,136
1,843	413	407	4	13,765	2,242	—	420	2,662	—	—	183	183	(1,504)	(535)	(2,039)	—	(5,322)	(5,322)	122,845
5,815	—	17,235	480	40,405	—	—	—	—	1	—	1,317	1,318	(5,900)	(15,797)	(21,697)	(1)	(1)	(2)	67,299
—	—	—	—	144	—	—	—	—	—	—	145	145	—	—	—	—	—	—	690
5,815	—	17,235	480	40,261	—	—	—	—	1	—	1,172	1,173	(5,900)	(15,797)	(21,697)	(1)	(1)	(2)	66,609
<b>11,057</b>	<b>10,422</b>	<b>23,949</b>	<b>1,145</b>	<b>178,348</b>	<b>2,712</b>	<b>—</b>	<b>6,876</b>	<b>9,588</b>	<b>5,800</b>	<b>—</b>	<b>52,410</b>	<b>58,210</b>	<b>(7,904)</b>	<b>(17,412)</b>	<b>(25,316)</b>	<b>(755)</b>	<b>(82,321)</b>	<b>(83,076)</b>	<b>380,457</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
20,465	—	—	—	34,916	—	—	—	—	—	—	62	62	(1,800)	(1)	(1,801)	(1)	(12,270)	(12,271)	63,165
<b>20,465</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>34,916</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>62</b>	<b>62</b>	<b>(1,800)</b>	<b>(1)</b>	<b>(1,801)</b>	<b>(1)</b>	<b>(12,270)</b>	<b>(12,271)</b>	<b>63,165</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
1,340	—	28,254	30	87,252	—	—	30	30	9,704	—	51,196	60,900	(5,800)	(1)	(5,801)	—	(1)	(1)	164,645
—	—	—	—	—	9,382	—	—	9,382	—	—	20	20	—	—	—	—	(9,382)	(9,382)	20
28	—	—	—	1,574	—	—	—	—	—	—	—	—	—	—	—	—	(1,574)	(1,574)	—
<b>1,368</b>	<b>—</b>	<b>28,254</b>	<b>30</b>	<b>88,826</b>	<b>9,382</b>	<b>—</b>	<b>30</b>	<b>9,412</b>	<b>9,704</b>	<b>—</b>	<b>51,216</b>	<b>60,920</b>	<b>(5,800)</b>	<b>(1)</b>	<b>(5,801)</b>	<b>—</b>	<b>(10,957)</b>	<b>(10,957)</b>	<b>164,665</b>

MINISTRY OF HEALTH  
(\$000)

**VOTE 29 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Programs</b>	<b>16,730,917</b>	<b>4,704</b>	<b>50</b>	<b>1,167</b>	<b>—</b>	<b>5,921</b>	<b>—</b>	<b>88</b>	<b>65</b>	<b>45,011</b>	<b>1,020</b>	<b>855</b>	<b>—</b>	<b>17</b>	<b>54</b>
Regional Services	11,540,915	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	4,061,122	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,079,453	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	42,181	—	—	—	—	—	—	—	—	44,825	—	—	—	—	—
Vital Statistics	7,246	4,704	50	1,167	—	5,921	—	88	65	185	1,020	855	—	17	54
<b>Recoveries from Health Special Account</b>	<b>(147,250)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>222,241</b>	<b>86,099</b>	<b>559</b>	<b>21,372</b>	<b>54</b>	<b>108,084</b>	<b>3,014</b>	<b>2,204</b>	<b>7,317</b>	<b>31,473</b>	<b>43,214</b>	<b>5,696</b>	<b>—</b>	<b>201</b>	<b>85</b>
Minister's Office	719	384	—	115	54	553	—	93	—	—	15	24	—	—	—
Stewardship and Corporate Services	221,522	85,715	559	21,257	—	107,531	3,014	2,111	7,317	31,473	43,199	5,672	—	201	85
<b>Total</b>	<b>16,805,908</b>	<b>90,803</b>	<b>609</b>	<b>22,539</b>	<b>54</b>	<b>114,005</b>	<b>3,014</b>	<b>2,292</b>	<b>7,382</b>	<b>76,484</b>	<b>44,234</b>	<b>6,551</b>	<b>—</b>	<b>218</b>	<b>139</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Special Account</b>	<b>147,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>147,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
6	—	100	23	47,239	718	11,468,848	5,979,608	17,449,174	—	—	240	240	—	(338)	(338)	(141,001)	(141,798)	(282,799)	17,219,437
—	—	—	—	1	718	11,468,848	550,557	12,020,123	—	—	—	—	—	—	—	(1)	(71,341)	(71,342)	11,948,782
—	—	—	—	—	—	—	4,285,119	4,285,119	—	—	—	—	—	—	—	(141,000)	(27,000)	(168,000)	4,117,119
—	—	—	—	—	—	—	1,143,932	1,143,932	—	—	1	1	—	—	—	—	(40,900)	(40,900)	1,103,033
—	—	—	—	44,825	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	43,075
6	—	100	23	2,413	—	—	—	—	—	—	239	239	—	(338)	(338)	—	(807)	(807)	7,428
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,250)	—	(147,250)	—	—	—	(147,250)
45	—	27,535	620	121,404	32	604	3,911	4,547	—	—	2,553	2,553	—	(1)	(1)	(112)	(11,479)	(11,591)	224,996
—	—	—	—	132	—	—	—	—	—	—	40	40	—	—	—	—	—	—	725
45	—	27,535	620	121,272	32	604	3,911	4,547	—	—	2,513	2,513	—	(1)	(1)	(112)	(11,479)	(11,591)	224,271
51	—	27,635	643	168,643	750	11,469,452	5,983,519	17,453,721	—	—	2,793	2,793	(147,250)	(339)	(147,589)	(141,113)	(153,277)	(294,390)	17,297,183

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250



MINISTRY OF INTERNATIONAL TRADE  
(\$'000)

**VOTE 30 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>International Trade and Investment</b>	<b>10,522</b>	<b>6,478</b>	<b>8</b>	<b>1,607</b>	<b>—</b>	<b>8,093</b>	<b>—</b>	<b>505</b>	<b>15</b>	<b>7,941</b>	<b>1,119</b>	<b>1,975</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>International Strategy and Competitiveness</b>	<b>4,132</b>	<b>2,643</b>	<b>37</b>	<b>656</b>	<b>—</b>	<b>3,336</b>	<b>—</b>	<b>234</b>	<b>474</b>	<b>782</b>	<b>253</b>	<b>350</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Multiculturalism</b>	<b>625</b>	<b>444</b>	<b>—</b>	<b>110</b>	<b>—</b>	<b>554</b>	<b>35</b>	<b>20</b>	<b>10</b>	<b>55</b>	<b>15</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Transfers to Crown Corporations and Agencies</b>	<b>17,300</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Forestry Innovation Investment Ltd.	17,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>1,717</b>	<b>1,034</b>	<b>—</b>	<b>276</b>	<b>54</b>	<b>1,364</b>	<b>—</b>	<b>135</b>	<b>13</b>	<b>10</b>	<b>75</b>	<b>77</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	597	312	—	97	54	463	—	75	—	—	10	15	—	—	—
Corporate Services	1,120	722	—	179	—	901	—	60	13	10	65	62	—	—	—
<b>Total</b>	<b>34,296</b>	<b>10,599</b>	<b>45</b>	<b>2,649</b>	<b>54</b>	<b>13,347</b>	<b>35</b>	<b>894</b>	<b>512</b>	<b>8,788</b>	<b>1,462</b>	<b>2,502</b>	<b>—</b>	<b>—</b>	<b>1</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	233	2,054	13,843	—	—	261	261	—	—	144	144	—	(1)	(1)	(1)	(1)	(2)	22,338
—	—	71	—	2,164	34	—	—	34	—	—	7	7	—	(1)	(1)	(1)	(1)	(2)	5,538
—	—	—	—	235	—	—	840	840	—	—	1	1	—	(1)	(1)	—	(1)	(1)	1,628
—	—	—	—	—	—	—	17,300	17,300	—	—	—	—	—	—	—	—	—	—	17,300
—	—	—	—	—	—	—	17,300	17,300	—	—	—	—	—	—	—	—	—	—	17,300
—	—	—	—	310	—	—	—	—	—	—	45	45	—	(1)	(1)	(1)	—	(1)	1,717
—	—	—	—	100	—	—	—	—	—	—	34	34	—	—	—	—	—	—	597
—	—	—	—	210	—	—	—	—	—	—	11	11	—	(1)	(1)	(1)	—	(1)	1,120
—	—	304	2,054	16,552	34	—	18,401	18,435	—	—	197	197	—	(4)	(4)	(3)	(3)	(6)	48,521

**MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING**  
(\$000)

**VOTE 31 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Labour Market and Immigration</b>	<b>15,465</b>	<b>6,982</b>	<b>19</b>	<b>1,731</b>	<b>—</b>	<b>8,732</b>	<b>13</b>	<b>293</b>	<b>115</b>	<b>3,848</b>	<b>5,137</b>	<b>247</b>	<b>1,840</b>	<b>—</b>	<b>—</b>
Strategy and Planning	1,322	869	11	216	—	1,096	—	42	—	135	15	62	—	—	—
Labour Market Information and Policy	3,443	2,081	8	516	—	2,605	—	103	72	1,825	4,031	100	1,840	—	—
Labour Market and Skills Training Programs	10,700	4,032	—	999	—	5,031	13	148	43	1,888	1,091	85	—	—	—
<b>Labour Programs</b>	<b>14,216</b>	<b>27,102</b>	<b>92</b>	<b>6,780</b>	<b>—</b>	<b>33,974</b>	<b>492</b>	<b>632</b>	<b>611</b>	<b>581</b>	<b>2,107</b>	<b>998</b>	<b>—</b>	<b>12</b>	<b>—</b>
Employment Standards	7,833	5,946	10	1,475	—	7,431	—	145	—	—	65	225	—	—	—
Labour Relations Board	4,630	3,611	15	917	—	4,543	110	78	—	4	39	111	—	—	—
WorkSafeBC Funded Services	1	16,276	58	4,073	—	20,407	382	335	—	501	1,963	612	—	12	—
Industrial Relations	1,752	1,269	9	315	—	1,593	—	74	611	76	40	50	—	—	—
<b>Workforce Development</b>	<b>1,566</b>	<b>4,301</b>	<b>—</b>	<b>1,067</b>	<b>—</b>	<b>5,368</b>	<b>—</b>	<b>180</b>	<b>23</b>	<b>245</b>	<b>150</b>	<b>274</b>	<b>30</b>	<b>—</b>	<b>—</b>
<b>Tourism and Small Business</b>	<b>7,470</b>	<b>2,640</b>	<b>4</b>	<b>656</b>	<b>—</b>	<b>3,300</b>	<b>33</b>	<b>92</b>	<b>6</b>	<b>613</b>	<b>87</b>	<b>79</b>	<b>—</b>	<b>—</b>	<b>—</b>
Tourism Policy	1,988	1,226	4	305	—	1,535	5	45	5	250	21	38	—	—	—
Film Policy and Creative BC	2,568	101	—	25	—	126	—	9	1	15	2	1	—	—	—
Small Business	2,914	1,313	—	326	—	1,639	28	38	—	348	64	40	—	—	—
<b>Major Investments Office</b>	<b>2,871</b>	<b>1,498</b>	<b>—</b>	<b>372</b>	<b>—</b>	<b>1,870</b>	<b>—</b>	<b>172</b>	<b>10</b>	<b>450</b>	<b>26</b>	<b>222</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Economic Development</b>	<b>6,800</b>	<b>4,409</b>	<b>13</b>	<b>1,095</b>	<b>—</b>	<b>5,517</b>	<b>250</b>	<b>305</b>	<b>20</b>	<b>388</b>	<b>80</b>	<b>140</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Transfers to Crown Corporations and Agencies</b>	<b>145,418</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Destination BC Corp.	50,974	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry Training Authority	94,444	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>4,362</b>	<b>4,117</b>	<b>40</b>	<b>1,055</b>	<b>93</b>	<b>5,305</b>	<b>—</b>	<b>205</b>	<b>46</b>	<b>16</b>	<b>206</b>	<b>152</b>	<b>—</b>	<b>—</b>	<b>—</b>
Ministers' Offices	923	430	10	140	93	673	—	125	—	—	8	18	—	—	—
Corporate Services	3,439	3,687	30	915	—	4,632	—	80	46	16	198	134	—	—	—
<b>Total</b>	<b>198,168</b>	<b>51,049</b>	<b>168</b>	<b>12,756</b>	<b>93</b>	<b>64,066</b>	<b>788</b>	<b>1,879</b>	<b>831</b>	<b>6,141</b>	<b>7,793</b>	<b>2,112</b>	<b>1,870</b>	<b>12</b>	<b>—</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Northern Development Fund</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	3	—	11,496	114	—	87,566	87,680	—	—	14	14	—	(15,148)	(15,148)	—	(77,277)	(77,277)	15,497
—	—	—	—	254	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1,351
—	—	—	—	7,971	114	—	7,900	8,014	—	—	4	4	—	(15,148)	(15,148)	—	—	—	3,446
—	—	3	—	3,271	—	—	79,666	79,666	—	—	9	9	—	—	—	—	(77,277)	(77,277)	10,700
6	—	524	—	5,963	—	—	50	50	—	—	456	456	—	(2)	(2)	—	(26,169)	(26,169)	14,272
6	—	24	—	465	—	—	—	—	—	—	12	12	—	—	—	—	(50)	(50)	7,858
—	—	13	—	355	—	—	—	—	—	—	7	7	—	—	—	—	(275)	(275)	4,630
—	—	485	—	4,290	—	—	—	—	—	—	435	435	—	(1)	(1)	—	(25,130)	(25,130)	1
—	—	2	—	853	—	—	50	50	—	—	2	2	—	(1)	(1)	—	(714)	(714)	1,783
—	—	—	—	902	—	—	—	—	—	—	9	9	—	(1)	(1)	(1)	(4,700)	(4,701)	1,577
—	—	—	—	910	147	—	3,037	3,184	—	—	107	107	—	(15)	(15)	(1)	(2)	(3)	7,483
—	—	—	—	364	—	—	—	—	—	—	105	105	—	(1)	(1)	(1)	(1)	(2)	2,001
—	—	—	—	28	147	—	2,268	2,415	—	—	—	—	—	—	—	—	(1)	(1)	2,568
—	—	—	—	518	—	—	769	769	—	—	2	2	—	(14)	(14)	—	—	—	2,914
—	—	—	20	900	—	—	100	100	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	2,871
—	—	5	1	1,189	—	—	50	50	—	—	59	59	—	(1)	(1)	(1)	(1)	(2)	6,812
—	—	—	—	—	—	—	145,468	145,468	—	—	—	—	—	—	—	—	—	—	145,468
—	—	—	—	—	—	—	51,024	51,024	—	—	—	—	—	—	—	—	—	—	51,024
—	—	—	—	—	—	—	94,444	94,444	—	—	—	—	—	—	—	—	—	—	94,444
15	—	2	6	648	—	—	—	—	—	—	182	182	—	(402)	(402)	(1,000)	(353)	(1,353)	4,380
—	—	1	—	152	—	—	—	—	—	—	98	98	—	—	—	—	—	—	923
15	—	1	6	496	—	—	—	—	—	—	84	84	—	(402)	(402)	(1,000)	(353)	(1,353)	3,457
21	—	534	27	22,008	261	—	236,271	236,532	—	—	831	831	—	(15,570)	(15,570)	(1,004)	(108,503)	(109,507)	198,360

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses	
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	—	500

MINISTRY OF JUSTICE  
(\$'000)

**VOTE 32 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Justice Services	109,081	13,303	—	3,299	—	16,602	—	176	12	598	191	348	—	—	—
Prosecution Services	112,867	83,555	548	20,722	—	104,825	1,779	1,342	—	4,667	153	2,598	—	—	375
Court Services	97,523	67,166	890	16,852	—	84,908	1,928	1,364	—	2,227	1,834	2,852	—	—	1,040
Legal Services	17,543	41,098	485	10,242	—	51,825	20	856	—	33,544	602	2,013	—	127	—
Corrections	219,234	124,192	3,651	30,920	—	158,763	—	1,252	1,431	3,704	1,582	2,373	—	—	9,095
Policing and Security	349,682	6,981	25	1,731	—	8,737	—	184	264	1,048	473	646	—	—	518
Victim Services and Crime Prevention	40,017	5,121	74	1,270	—	6,465	—	100	36	505	116	207	—	—	—
Emergency Management BC	26,702	10,424	26	2,585	—	13,035	55	198	43	5,897	639	423	—	—	49
RoadSafetyBC	8,815	7,020	6	1,741	—	8,767	—	45	445	83	112	134	—	—	—
Liquor Control and Licensing	1	7,042	20	1,746	—	8,808	—	221	147	300	525	300	—	—	5
Agencies, Boards and Commissions	12,979	2,609	4	647	—	3,260	978	81	—	728	29	146	—	2	—
Executive and Support Services	30,484	17,878	45	4,464	54	22,441	—	399	932	431	4,071	471	—	12	5
Minister's Office	1,062	416	—	123	54	593	—	144	—	—	—	40	—	—	3
Corporate Services	29,422	17,462	45	4,341	—	21,848	—	255	932	431	4,071	431	—	12	2
<b>Total</b>	<b>1,024,928</b>	<b>386,389</b>	<b>5,774</b>	<b>96,219</b>	<b>54</b>	<b>488,436</b>	<b>4,760</b>	<b>6,218</b>	<b>3,310</b>	<b>53,732</b>	<b>10,327</b>	<b>12,511</b>	<b>—</b>	<b>141</b>	<b>11,087</b>

**VOTE 33 Judiciary**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	68,109	50,827	95	12,606	—	63,528	1,953	1,424	—	228	1,418	1,450	—	3	90
Superior Courts	14,350	10,478	65	2,599	—	13,142	—	136	—	71	1,211	545	—	—	16
Provincial Courts	53,759	40,349	30	10,007	—	50,386	1,953	1,288	—	157	207	905	—	3	74
<b>Total</b>	<b>68,109</b>	<b>50,827</b>	<b>95</b>	<b>12,606</b>	<b>—</b>	<b>63,528</b>	<b>1,953</b>	<b>1,424</b>	<b>—</b>	<b>228</b>	<b>1,418</b>	<b>1,450</b>	<b>—</b>	<b>3</b>	<b>90</b>

**VOTE 34 Crown Proceeding Act**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	24,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>24,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
56	—	655	1	2,037	158	—	95,526	95,684	—	—	86	86	—	(1,200)	(1,200)	(10)	(3,492)	(3,502)	109,707
88	—	260	300	11,562	—	—	—	—	—	—	1,094	1,094	(1,688)	—	(1,688)	—	—	—	115,793
1,493	—	3,293	611	16,642	—	—	—	—	—	—	728	728	—	—	—	—	(2,852)	(2,852)	99,426
—	—	93	—	37,255	—	—	—	—	—	—	395	395	—	(71,170)	(71,170)	(290)	(10)	(300)	18,005
1,006	—	7,517	135	28,095	—	—	39,623	39,623	—	—	430	430	—	(475)	(475)	—	(5,544)	(5,544)	220,892
101	—	215	4	3,453	72	—	372,556	372,628	—	—	80	80	—	(1,585)	(1,585)	(1)	(27,757)	(27,758)	355,555
—	—	155	—	1,119	125	12,343	30,197	42,665	—	—	11	11	(9,816)	(1)	(9,817)	—	(300)	(300)	40,143
128	—	67	6	7,505	—	—	13,884	13,884	—	—	26	26	—	(2,572)	(2,572)	(1)	(5,121)	(5,122)	26,756
—	—	6	1	826	—	—	2,951	2,951	—	—	641	641	—	(1)	(1)	(1)	(4,034)	(4,035)	9,149
170	—	49	88	1,805	—	—	—	—	—	—	887	887	—	—	—	—	(11,499)	(11,499)	1
—	—	30	—	1,994	—	—	—	—	8,577	—	6	8,583	—	(1)	(1)	(1)	(845)	(846)	12,990
155	—	1,694	636	8,806	—	—	—	—	—	—	1,503	1,503	—	(1,210)	(1,210)	(1)	(1)	(2)	31,538
—	—	5	—	192	—	—	—	—	—	—	269	269	—	—	—	—	—	—	1,054
155	—	1,689	636	8,614	—	—	—	—	—	—	1,234	1,234	—	(1,210)	(1,210)	(1)	(1)	(2)	30,484
<b>3,197</b>	<b>—</b>	<b>14,034</b>	<b>1,782</b>	<b>121,099</b>	<b>355</b>	<b>12,343</b>	<b>554,737</b>	<b>567,435</b>	<b>8,577</b>	<b>—</b>	<b>5,887</b>	<b>14,464</b>	<b>(11,504)</b>	<b>(78,215)</b>	<b>(89,719)</b>	<b>(305)</b>	<b>(61,455)</b>	<b>(61,760)</b>	<b>1,039,955</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
70	—	649	—	7,285	4	—	175	179	—	—	126	126	—	—	—	—	—	—	71,118
4	—	400	—	2,383	—	—	—	—	—	—	37	37	—	—	—	—	—	—	15,562
66	—	249	—	4,902	4	—	175	179	—	—	89	89	—	—	—	—	—	—	55,556
<b>70</b>	<b>—</b>	<b>649</b>	<b>—</b>	<b>7,285</b>	<b>4</b>	<b>—</b>	<b>175</b>	<b>179</b>	<b>—</b>	<b>—</b>	<b>126</b>	<b>126</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>71,118</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>24,500</b>	<b>24,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>24,500</b>

MINISTRY OF JUSTICE  
(\$000)

**VOTE 35 Independent Investigations Office**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Independent Investigations Office	7,536	4,677	—	1,347	—	6,024	—	161	50	111	171	208	—	—	4
<b>Total</b>	<b>7,536</b>	<b>4,677</b>	<b>—</b>	<b>1,347</b>	<b>—</b>	<b>6,024</b>	<b>—</b>	<b>161</b>	<b>50</b>	<b>111</b>	<b>171</b>	<b>208</b>	<b>—</b>	<b>—</b>	<b>4</b>

**VOTE 36 British Columbia Utilities Commission**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	1	2,662	231	706	—	3,599	436	87	—	1,612	244	249	—	25	—
<b>Total</b>	<b>1</b>	<b>2,662</b>	<b>231</b>	<b>706</b>	<b>—</b>	<b>3,599</b>	<b>436</b>	<b>87</b>	<b>—</b>	<b>1,612</b>	<b>244</b>	<b>249</b>	<b>—</b>	<b>25</b>	<b>—</b>

**VOTE 37 Emergency Program Act**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	14,478	697	300	300	—	1,297	—	150	5	3,000	190	71	—	—	2,051
<b>Total</b>	<b>14,478</b>	<b>697</b>	<b>300</b>	<b>300</b>	<b>—</b>	<b>1,297</b>	<b>—</b>	<b>150</b>	<b>5</b>	<b>3,000</b>	<b>190</b>	<b>71</b>	<b>—</b>	<b>—</b>	<b>2,051</b>

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	—	462	—	115	—	577	—	43	1,873	—	24	40	—	22	—
Corrections Work Program Account	1,281	—	—	—	—	—	—	—	—	—	14	41	—	—	475
Criminal Asset Management Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Guardian and Trustee Operating Account	8,577	16,231	169	4,025	—	20,425	—	133	—	2,060	1,366	654	—	14	26
Victim Surcharge Special Account	13,504	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>23,362</b>	<b>16,693</b>	<b>169</b>	<b>4,140</b>	<b>—</b>	<b>21,002</b>	<b>—</b>	<b>176</b>	<b>1,873</b>	<b>2,060</b>	<b>1,404</b>	<b>735</b>	<b>—</b>	<b>36</b>	<b>501</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
100	—	314	381	1,500	—	—	—	—	—	—	20	20	—	—	—	—	—	—	7,544
100	—	314	381	1,500	—	—	—	—	—	—	20	20	—	—	—	—	—	—	7,544

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	1	456	3,110	—	—	—	—	—	—	7	7	—	—	—	—	(6,715)	(6,715)	1
—	—	1	456	3,110	—	—	—	—	—	—	7	7	—	—	—	—	(6,715)	(6,715)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
1,880	—	134	—	7,481	150	5,299	250	5,699	—	—	1	1	—	—	—	—	—	—	14,478
1,880	—	134	—	7,481	150	5,299	250	5,699	—	—	1	1	—	—	—	—	—	—	14,478

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	2,002	1,282	—	—	1,282	—	—	131	131	—	—	—	—	(3,992)	(3,992)	—
115	—	60	—	705	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	625	—	4,878	—	—	—	—	—	—	384	384	—	—	—	—	(17,110)	(17,110)	8,577
—	—	—	—	—	2,000	—	—	2,000	11,504	—	—	11,504	—	—	—	—	—	—	13,504
115	—	685	—	7,585	3,282	—	476	3,758	11,504	—	615	12,119	—	—	—	—	(21,102)	(21,102)	23,362



**MINISTRY OF NATURAL GAS DEVELOPMENT**  
(\$000)

**VOTE 38 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Upstream Development</b>	<b>12,482</b>	<b>3,769</b>	—	<b>935</b>	—	<b>4,704</b>	<b>23</b>	<b>281</b>	—	<b>429</b>	<b>178</b>	<b>76</b>	—	—	<b>69</b>
Liquefied Natural Gas	3,972	1,670	—	414	—	2,084	—	189	—	2,715	170	804	—	—	—
Oil and Strategic Initiatives	1,012	677	—	168	—	845	—	50	—	60	24	37	—	—	—
<b>Executive and Support Services</b>	<b>2,783</b>	<b>780</b>	<b>20</b>	<b>214</b>	<b>54</b>	<b>1,068</b>	—	<b>124</b>	<b>1,938</b>	<b>292</b>	<b>217</b>	<b>323</b>	—	—	—
Minister's Office	532	314	—	98	54	466	—	47	—	—	9	15	—	—	—
Corporate Services	2,251	466	20	116	—	602	—	77	1,938	292	208	308	—	—	—
<b>Total</b>	<b>20,249</b>	<b>6,896</b>	<b>20</b>	<b>1,731</b>	<b>54</b>	<b>8,701</b>	<b>23</b>	<b>644</b>	<b>1,938</b>	<b>3,496</b>	<b>589</b>	<b>1,240</b>	—	—	<b>69</b>

**VOTE 39 Housing**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing</b>	<b>368,691</b>	<b>7,400</b>	<b>25</b>	<b>1,836</b>	—	<b>9,261</b>	<b>126</b>	<b>140</b>	<b>134</b>	<b>329</b>	<b>724</b>	<b>262</b>	—	—	—
Housing	359,140	1,076	1	267	—	1,344	—	30	42	—	9	27	—	—	—
Building and Safety Policy	1,550	958	1	238	—	1,197	126	50	30	90	6	59	—	—	—
Residential Tenancy	8,001	5,366	23	1,331	—	6,720	—	60	62	239	709	176	—	—	—
<b>Total</b>	<b>368,691</b>	<b>7,400</b>	<b>25</b>	<b>1,836</b>	—	<b>9,261</b>	<b>126</b>	<b>140</b>	<b>134</b>	<b>329</b>	<b>724</b>	<b>262</b>	—	—	—

**Special Account(s)**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing Endowment Fund special account</b>	<b>12,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>12,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
70	—	6,543	—	7,669	—	—	100	100	—	—	54	54	—	(1)	(1)	(1)	(1)	(2)	12,524
—	—	—	—	3,878	—	—	100	100	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	6,063
—	—	—	—	171	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	1,015
—	—	42	29	2,965	—	—	—	—	—	—	243	243	—	(2)	(2)	(2)	(2)	(4)	4,270
—	—	—	—	71	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	534
—	—	42	29	2,894	—	—	—	—	—	—	243	243	—	(1)	(1)	(1)	(1)	(2)	3,736
<b>70</b>	<b>—</b>	<b>6,585</b>	<b>29</b>	<b>14,683</b>	<b>—</b>	<b>—</b>	<b>200</b>	<b>200</b>	<b>—</b>	<b>—</b>	<b>303</b>	<b>303</b>	<b>—</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(10)</b>	<b>23,872</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	1,715	—	—	397,341	397,341	—	—	79	79	—	(1)	(1)	(1)	(1)	(2)	408,393
—	—	—	—	108	—	—	397,341	397,341	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	398,793
—	—	—	—	361	—	—	—	—	—	—	2	2	—	—	—	—	—	—	1,560
—	—	—	—	1,246	—	—	—	—	—	—	74	74	—	—	—	—	—	—	8,040
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,715</b>	<b>—</b>	<b>—</b>	<b>397,341</b>	<b>397,341</b>	<b>—</b>	<b>—</b>	<b>79</b>	<b>79</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>408,393</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	12,000	12,000	—	—	—	—	—	—	—	—	—	—	12,000
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12,000</b>	<b>12,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12,000</b>

MINISTRY OF SOCIAL DEVELOPMENT AND SOCIAL INNOVATION  
(\$000)

**VOTE 40 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Income Assistance</b>	<b>1,682,338</b>	<b>81,184</b>	—	<b>20,131</b>	—	<b>101,315</b>	—	<b>1,275</b>	<b>3,349</b>	<b>1,337</b>	<b>9,492</b>	<b>2,991</b>	—	—	—
Income Assistance - Program Management	120,529	81,184	—	20,131	—	101,315	—	1,275	3,349	1,337	9,492	2,991	—	—	—
Temporary Assistance	345,140	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	938,675	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	277,994	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Employment</b>	<b>29,988</b>	<b>11,135</b>	—	<b>2,761</b>	—	<b>13,896</b>	—	<b>1,076</b>	—	<b>345</b>	<b>3,862</b>	<b>376</b>	—	—	—
Employment Programs	29,987	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	11,135	—	2,761	—	13,896	—	1,076	—	345	3,862	376	—	—	—
<b>Community Living Services</b>	<b>799,777</b>	<b>1,760</b>	—	<b>436</b>	—	<b>2,196</b>	—	<b>180</b>	—	—	<b>670</b>	<b>50</b>	—	—	—
<b>Employment and Assistance Appeal Tribunal</b>	<b>1,751</b>	<b>735</b>	<b>23</b>	<b>182</b>	—	<b>940</b>	<b>496</b>	<b>22</b>	—	<b>150</b>	<b>12</b>	<b>130</b>	—	<b>5</b>	—
<b>Executive and Support Services</b>	<b>15,965</b>	<b>7,190</b>	<b>111</b>	<b>1,804</b>	<b>54</b>	<b>9,159</b>	—	<b>182</b>	<b>15</b>	<b>40</b>	<b>3,393</b>	<b>510</b>	—	—	—
Minister's Office	559	240	1	80	54	375	—	52	—	—	10	13	—	—	—
Corporate Services	15,406	6,950	110	1,724	—	8,784	—	130	15	40	3,383	497	—	—	—
<b>Total</b>	<b>2,529,819</b>	<b>102,004</b>	<b>134</b>	<b>25,314</b>	<b>54</b>	<b>127,506</b>	<b>496</b>	<b>2,735</b>	<b>3,364</b>	<b>1,872</b>	<b>17,429</b>	<b>4,057</b>	—	<b>5</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
11	—	6,309	108	24,872	8,124	1,462,605	115,920	1,586,649	—	—	6,318	6,318	—	(137)	(137)	—	(10,080)	(10,080)	1,708,937
11	—	6,309	108	24,872	—	—	190	190	—	—	178	178	—	(135)	(135)	—	—	—	126,420
—	—	—	—	—	—	317,490	—	317,490	—	—	3,101	3,101	—	(1)	(1)	—	(550)	(550)	320,040
—	—	—	—	—	—	980,474	—	980,474	—	—	1	1	—	—	—	—	(4,000)	(4,000)	976,475
—	—	—	—	—	8,124	164,641	115,730	288,495	—	—	3,038	3,038	—	(1)	(1)	—	(5,530)	(5,530)	286,002
192	—	—	—	5,851	—	—	295,659	295,659	—	—	15,089	15,089	—	(1)	(1)	—	(300,494)	(300,494)	30,000
—	—	—	—	—	—	—	29,999	29,999	—	—	—	—	—	—	—	—	—	—	29,999
192	—	—	—	5,851	—	—	265,660	265,660	—	—	15,089	15,089	—	(1)	(1)	—	(300,494)	(300,494)	1
—	—	—	—	900	—	—	834,347	834,347	—	—	4	4	—	—	—	—	—	—	837,447
—	—	—	—	815	—	—	—	—	—	—	2	2	—	(1)	(1)	—	—	—	1,756
200	—	441	257	5,038	—	—	—	—	—	—	1,279	1,279	—	(1)	(1)	—	(40)	(40)	15,435
—	—	—	—	75	—	—	—	—	—	—	25	25	—	—	—	—	—	—	475
200	—	441	257	4,963	—	—	—	—	—	—	1,254	1,254	—	(1)	(1)	—	(40)	(40)	14,960
403	—	6,750	365	37,476	8,124	1,462,605	1,245,926	2,716,655	—	—	22,692	22,692	—	(140)	(140)	—	(310,614)	(310,614)	2,593,575

MINISTRY OF TECHNOLOGY, INNOVATION AND CITIZENS' SERVICES  
(\$000)

**VOTE 41 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Services to Citizens and Businesses</b>	<b>17,724</b>	<b>21,236</b>	<b>227</b>	<b>5,348</b>	<b>—</b>	<b>26,811</b>	<b>—</b>	<b>451</b>	<b>119</b>	<b>2,087</b>	<b>4,426</b>	<b>1,170</b>	<b>—</b>	<b>20</b>	<b>436</b>
Service BC Operations	16,273	13,330	173	3,387	—	16,890	—	381	2	60	548	553	—	—	26
BC Online	822	2,286	2	567	—	2,855	—	10	86	437	3,035	110	—	—	—
BC Registry Services	1	1,975	32	490	—	2,497	—	33	11	—	802	382	—	20	23
BC Stats	628	3,645	20	904	—	4,569	—	27	20	1,590	41	125	—	—	387
<b>Office of the Chief Information Officer</b>	<b>12,442</b>	<b>9,289</b>	<b>50</b>	<b>2,304</b>	<b>—</b>	<b>11,643</b>	<b>—</b>	<b>150</b>	<b>375</b>	<b>1,660</b>	<b>641</b>	<b>544</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Innovation and Technology</b>	<b>8,487</b>	<b>697</b>	<b>—</b>	<b>173</b>	<b>—</b>	<b>870</b>	<b>10</b>	<b>30</b>	<b>—</b>	<b>308</b>	<b>11</b>	<b>55</b>	<b>—</b>	<b>—</b>	<b>—</b>
Innovation and Technology	2,397	697	—	173	—	870	10	30	—	308	11	55	—	—	—
BC Innovation Council	6,090	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>25,050</b>	<b>9,252</b>	<b>11</b>	<b>2,322</b>	<b>54</b>	<b>11,639</b>	<b>—</b>	<b>104</b>	<b>52</b>	<b>355</b>	<b>4,447</b>	<b>1,062</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	563	302	1	95	54	452	—	38	—	—	16	11	—	—	—
Corporate Services	24,487	8,950	10	2,227	—	11,187	—	66	52	355	4,431	1,051	—	—	—
<b>Total</b>	<b>63,703</b>	<b>40,474</b>	<b>288</b>	<b>10,147</b>	<b>54</b>	<b>50,963</b>	<b>10</b>	<b>735</b>	<b>546</b>	<b>4,410</b>	<b>9,525</b>	<b>2,831</b>	<b>—</b>	<b>20</b>	<b>436</b>

**VOTE 42 Shared Services BC**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Logistics and Business Services</b>	<b>12,182</b>	<b>28,436</b>	<b>628</b>	<b>7,052</b>	<b>—</b>	<b>36,116</b>	<b>—</b>	<b>109</b>	<b>887</b>	<b>4,561</b>	<b>5,517</b>	<b>1,285</b>	<b>—</b>	<b>—</b>	<b>2,573</b>
<b>Real Property</b>	<b>268,732</b>	<b>13,924</b>	<b>34</b>	<b>3,453</b>	<b>—</b>	<b>17,411</b>	<b>—</b>	<b>250</b>	<b>300</b>	<b>350</b>	<b>200</b>	<b>300</b>	<b>—</b>	<b>—</b>	<b>23,250</b>
<b>Technology Solutions</b>	<b>146,046</b>	<b>22,865</b>	<b>188</b>	<b>6,105</b>	<b>—</b>	<b>29,158</b>	<b>—</b>	<b>78</b>	<b>1,046</b>	<b>3,188</b>	<b>180,730</b>	<b>731</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>426,960</b>	<b>65,225</b>	<b>850</b>	<b>16,610</b>	<b>—</b>	<b>82,685</b>	<b>—</b>	<b>437</b>	<b>2,233</b>	<b>8,099</b>	<b>186,447</b>	<b>2,316</b>	<b>—</b>	<b>—</b>	<b>25,823</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	1,259	245	10,213	—	—	—	—	—	—	904	904	—	(7,197)	(7,197)	(400)	(12,408)	(12,808)	17,923
—	—	49	—	1,619	—	—	—	—	—	—	801	801	—	(1,638)	(1,638)	(400)	(800)	(1,200)	16,472
—	—	5	240	3,923	—	—	—	—	—	—	9	9	—	—	—	—	(5,965)	(5,965)	822
—	—	1,200	—	2,471	—	—	—	—	—	—	82	82	—	—	—	—	(5,049)	(5,049)	1
—	—	5	5	2,200	—	—	—	—	—	—	12	12	—	(5,559)	(5,559)	—	(594)	(594)	628
—	—	5	—	3,375	—	—	600	600	—	—	18	18	—	(1,760)	(1,760)	(1,230)	(150)	(1,380)	12,496
—	—	—	—	414	6,090	—	1,115	7,205	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	8,491
—	—	—	—	414	—	—	1,115	1,115	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	2,401
—	—	—	—	—	6,090	—	—	6,090	—	—	—	—	—	—	—	—	—	—	6,090
9	—	58	—	6,087	6,260	—	—	6,260	—	—	1,078	1,078	—	(1)	(1)	(1)	(1)	(2)	25,061
—	—	2	—	67	—	—	—	—	—	—	46	46	—	—	—	—	—	—	565
9	—	56	—	6,020	6,260	—	—	6,260	—	—	1,032	1,032	—	(1)	(1)	(1)	(1)	(2)	24,496
9	—	1,322	245	20,089	12,350	—	1,715	14,065	—	—	2,005	2,005	—	(8,959)	(8,959)	(1,632)	(12,560)	(14,192)	63,971

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
1,995	—	80	4,969	21,976	—	—	—	—	—	—	70,995	70,995	—	(73,327)	(73,327)	(13,410)	(29,879)	(43,289)	12,471
31	—	45,047	283,185	352,913	—	—	—	—	—	—	27,155	27,155	—	(24,003)	(24,003)	(65,724)	(38,930)	(104,654)	268,822
—	—	29,478	44	215,295	—	—	—	—	—	—	300	300	—	(71,758)	(71,758)	(13,874)	(11,496)	(25,370)	147,625
2,026	—	74,605	288,198	590,184	—	—	—	—	—	—	98,450	98,450	—	(169,088)	(169,088)	(93,008)	(80,305)	(173,313)	428,918

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE  
(\$'000)

**VOTE 43 Ministry Operations**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Transportation and Infrastructure Improvements</b>	<b>11,120</b>	<b>49,470</b>	<b>77</b>	<b>12,269</b>	<b>—</b>	<b>61,816</b>	<b>—</b>	<b>5,909</b>	<b>4,267</b>	<b>102,271</b>	<b>3,795</b>	<b>2,111</b>	<b>—</b>	<b>10</b>	<b>100,600</b>
Transportation Policy and Programs	2,142	1,682	—	417	—	2,099	—	51	—	306	7	92	—	—	—
Transportation Investments	1	42,030	52	10,424	—	52,506	—	5,434	3,850	87,048	3,550	1,741	—	8	99,000
Partnerships	1	2,433	—	603	—	3,036	—	190	407	14,344	103	40	—	2	1,600
Port and Airport Development	7,789	1,721	25	427	—	2,173	—	115	10	484	20	207	—	—	—
Enhancing Economic Development	1,187	1,604	—	398	—	2,002	—	119	—	89	115	31	—	—	—
<b>Public Transportation</b>	<b>308,813</b>	<b>2,556</b>	<b>7</b>	<b>634</b>	<b>—</b>	<b>3,197</b>	<b>—</b>	<b>50</b>	<b>551</b>	<b>12,413</b>	<b>145</b>	<b>114</b>	<b>—</b>	<b>—</b>	<b>195,151</b>
Public Transit	116,163	2,556	7	634	—	3,197	—	50	551	12,413	145	114	—	—	1,136
Coastal Ferry Services	192,650	—	—	—	—	—	—	—	—	—	—	—	—	—	194,015
<b>Highway Operations</b>	<b>472,172</b>	<b>28,407</b>	<b>1,646</b>	<b>7,219</b>	<b>—</b>	<b>37,272</b>	<b>—</b>	<b>1,626</b>	<b>4,104</b>	<b>1,649</b>	<b>4,243</b>	<b>1,131</b>	<b>—</b>	<b>248</b>	<b>451,858</b>
Maintenance and Operations	437,946	13,159	1,441	3,438	—	18,038	—	1,003	4,104	1,555	3,029	800	—	58	428,264
Commercial Vehicle Safety and Enforcement	23,609	14,647	205	3,632	—	18,484	—	603	—	15	1,210	320	—	190	153
Inland Ferries	10,617	601	—	149	—	750	—	20	—	79	4	11	—	—	23,441
<b>Commercial Transportation Regulation</b>	<b>1,534</b>	<b>1,014</b>	<b>2</b>	<b>251</b>	<b>—</b>	<b>1,267</b>	<b>440</b>	<b>11</b>	<b>—</b>	<b>503</b>	<b>38</b>	<b>65</b>	<b>—</b>	<b>1</b>	<b>—</b>
Container Trucking Commissioner	—	—	—	—	—	—	300	—	—	501	—	—	—	—	—
Passenger Transportation Board	489	262	—	65	—	327	140	8	—	2	9	5	—	1	—
Passenger Transportation Branch	1,045	752	2	186	—	940	—	3	—	—	29	60	—	—	—
<b>British Columbia Pavilion Corporation</b>	<b>8,992</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>9,662</b>	<b>7,873</b>	<b>16</b>	<b>1,979</b>	<b>54</b>	<b>9,922</b>	<b>—</b>	<b>180</b>	<b>17</b>	<b>20</b>	<b>166</b>	<b>420</b>	<b>—</b>	<b>5</b>	<b>1</b>
Minister's Office	544	280	—	89	54	423	—	74	—	—	10	10	—	—	—
Corporate Services	9,118	7,593	16	1,890	—	9,499	—	106	17	20	156	410	—	5	1
<b>Total</b>	<b>812,293</b>	<b>89,320</b>	<b>1,748</b>	<b>22,352</b>	<b>54</b>	<b>113,474</b>	<b>440</b>	<b>7,776</b>	<b>8,939</b>	<b>116,856</b>	<b>8,387</b>	<b>3,841</b>	<b>—</b>	<b>264</b>	<b>747,610</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
29,005	382,470	—	476	630,914	—	—	40,342	40,342	—	—	411	411	—	(1)	(1)	(701,820)	(20,414)	(722,234)	11,248
—	—	—	—	456	—	—	—	—	—	—	24	24	—	—	—	(431)	—	(431)	2,148
29,000	382,420	—	200	612,251	—	—	28,325	28,325	—	—	284	284	—	(1)	(1)	(673,477)	(19,887)	(693,364)	1
5	50	—	276	17,017	—	—	700	700	—	—	96	96	—	—	—	(20,321)	(527)	(20,848)	1
—	—	—	—	836	—	—	11,317	11,317	—	—	4	4	—	—	—	(6,427)	—	(6,427)	7,903
—	—	—	—	354	—	—	—	—	—	—	3	3	—	—	—	(1,164)	—	(1,164)	1,195
251	352,397	—	—	561,072	—	—	242,070	242,070	—	—	5	5	—	(1)	(1)	(458,312)	(38,954)	(497,266)	309,077
251	352,397	—	—	367,057	—	—	242,070	242,070	—	—	5	5	—	(1)	(1)	(458,312)	(38,954)	(497,266)	115,062
—	—	—	—	194,015	—	—	—	—	—	—	—	—	—	—	—	—	—	—	194,015
2,484	78,847	4,947	719	551,856	—	—	—	—	—	—	523	523	—	(1)	(1)	(113,944)	(2,848)	(116,792)	472,858
—	78,847	3,969	371	522,000	—	—	—	—	—	—	312	312	—	(1)	(1)	(100,257)	(1,544)	(101,801)	438,548
2,484	—	978	348	6,301	—	—	—	—	—	—	210	210	—	—	—	—	(1,304)	(1,304)	23,691
—	—	—	—	23,555	—	—	—	—	—	—	1	1	—	—	—	(13,687)	—	(13,687)	10,619
13	—	1	—	1,072	—	—	—	—	—	—	7	7	—	(1)	(1)	—	(801)	(801)	1,544
—	—	—	—	801	—	—	—	—	—	—	—	—	—	—	—	—	(800)	(800)	1
—	—	—	—	165	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	490
13	—	1	—	106	—	—	—	—	—	—	7	7	—	—	—	—	—	—	1,053
—	—	—	—	—	—	—	9,022	9,022	—	—	—	—	—	—	—	—	—	—	9,022
—	—	1	—	810	—	—	—	—	—	—	248	248	—	(1)	(1)	(933)	(322)	(1,255)	9,724
—	—	—	—	94	—	—	—	—	—	—	27	27	—	—	—	—	—	—	544
—	—	1	—	716	—	—	—	—	—	—	221	221	—	(1)	(1)	(933)	(322)	(1,255)	9,180
<b>31,753</b>	<b>813,714</b>	<b>4,949</b>	<b>1,195</b>	<b>1,745,724</b>	<b>—</b>	<b>—</b>	<b>291,434</b>	<b>291,434</b>	<b>—</b>	<b>—</b>	<b>1,194</b>	<b>1,194</b>	<b>—</b>	<b>(5)</b>	<b>(5)</b>	<b>(1,275,009)</b>	<b>(63,339)</b>	<b>(1,338,348)</b>	<b>813,473</b>



MANAGEMENT OF PUBLIC FUNDS AND DEBT  
(\$000)

**VOTE 44 Management of Public Funds and Debt**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Borrowing for Government Operating and Capital Funding</b>	<b>1,285,463</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,285,466</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,254,750	13,125	1,267,875	—	—	—	(1,233)	—	(1,233)	1,266,642
—	—	—	—	—	—	—	—	—	—	—	1,197,114	1,197,114	—	—	—	(315,220)	(881,893)	(1,197,113)	1
—	—	—	—	—	—	—	—	—	—	—	945	945	—	—	—	—	(944)	(944)	1
—	—	—	—	—	—	—	—	—	—	—	16,922	16,922	—	—	—	—	(16,921)	(16,921)	1
—	—	—	—	—	—	—	—	—	—	1,254,750	1,228,106	2,482,856	—	—	—	(316,453)	(899,758)	(1,216,211)	1,266,645

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 45 Contingencies (All Ministries) and New Programs**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>General Programs</b>	<b>300,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>300,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 46 Capital Funding**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Capital Funding</b>	<b>1,048,243</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post-Secondary Institutions	146,826	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	438,217	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	423,956	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	39,244	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,048,243</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses	
—	—	—	—	—	—	—	—	—	—	—	350,000	350,000	—	—	—	—	—	—	—	350,000
—	—	—	—	—	—	—	—	—	—	—	350,000	350,000	—	—	—	—	—	—	—	350,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses	
—	—	—	—	—	—	—	1,001,447	1,001,447	—	—	—	—	—	—	—	—	—	—	—	1,001,447
—	—	—	—	—	—	—	205,507	205,507	—	—	—	—	—	—	—	—	—	—	—	205,507
—	—	—	—	—	—	—	392,109	392,109	—	—	—	—	—	—	—	—	—	—	—	392,109
—	—	—	—	—	—	—	378,862	378,862	—	—	—	—	—	—	—	—	—	—	—	378,862
—	—	—	—	—	—	—	14,969	14,969	—	—	—	—	—	—	—	—	—	—	—	14,969
—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	—	—	—	—	—	10,000
—	—	—	—	—	—	—	1,001,447	1,001,447	—	—	—	—	—	—	—	—	—	—	—	1,001,447

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 47 Commissions on Collection of Public Funds**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Commissions on Collection of Public Funds</b>	<b>74,111</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	66,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	1,268	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	878	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of International Trade	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	5,457	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Gas Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Social Innovation	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Technology, Innovation and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	15	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(74,110)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	75,044	75,044	—	—	—	—	—	—	75,044
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	67,000	67,000	—	—	—	—	—	—	67,000
—	—	—	—	—	—	—	—	—	—	—	1,301	1,301	—	—	—	—	—	—	1,301
—	—	—	—	—	—	—	—	—	—	—	878	878	—	—	—	—	—	—	878
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	5,362	5,362	—	—	—	—	—	—	5,362
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(75,044)	—	(75,044)	(75,043)
—	—	—	—	—	—	—	—	—	—	—	75,045	75,045	—	—	—	(75,044)	—	(75,044)	1

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 48 Allowances for Doubtful Revenue Accounts**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Allowances for Doubtful Revenue Accounts</b>	<b>170,792</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	140,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	5,570	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	4,506	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of International Trade	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	11,715	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Gas Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Social Innovation	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Technology, Innovation and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(170,791)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	172,788	172,788	—	—	—	—	—	—	172,788
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	147,000	147,000	—	—	—	—	—	—	147,000
—	—	—	—	—	—	—	—	—	—	—	5,602	5,602	—	—	—	—	—	—	5,602
—	—	—	—	—	—	—	—	—	—	—	4,506	4,506	—	—	—	—	—	—	4,506
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	7,530	7,530	—	—	—	—	—	—	7,530
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(172,788)	—	(172,788)	(172,787)
—	—	—	—	—	—	—	—	—	—	—	172,789	172,789	—	—	—	(172,788)	—	(172,788)	1



## OTHER APPROPRIATIONS

(\$'000)

### VOTE 49 Tax Transfers

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Personal Tax Transfers</b>	<b>307,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Low Income Climate Action Tax Credits	194,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Early Childhood Tax Benefit	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credits	53,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credits	25,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Family Bonus	300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	34,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Corporate Tax Transfers</b>	<b>471,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credits	80,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credits	197,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credits	74,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credits	50,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	69,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>778,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

### VOTE 50 Auditor General for Local Government

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Auditor General for Local Government</b>	<b>2,600</b>	<b>1,045</b>	<b>24</b>	<b>259</b>	<b>—</b>	<b>1,328</b>	<b>35</b>	<b>120</b>	<b>40</b>	<b>670</b>	<b>72</b>	<b>50</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>2,600</b>	<b>1,045</b>	<b>24</b>	<b>259</b>	<b>—</b>	<b>1,328</b>	<b>35</b>	<b>120</b>	<b>40</b>	<b>670</b>	<b>72</b>	<b>50</b>	<b>—</b>	<b>—</b>	<b>—</b>

### VOTE 51 Electoral Boundaries Commission

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Electoral Boundaries Commission</b>	<b>2,500</b>	<b>282</b>	<b>—</b>	<b>70</b>	<b>—</b>	<b>352</b>	<b>140</b>	<b>33</b>	<b>—</b>	<b>727</b>	<b>65</b>	<b>680</b>	<b>—</b>	<b>2</b>	<b>—</b>
<b>Total</b>	<b>2,500</b>	<b>282</b>	<b>—</b>	<b>70</b>	<b>—</b>	<b>352</b>	<b>140</b>	<b>33</b>	<b>—</b>	<b>727</b>	<b>65</b>	<b>680</b>	<b>—</b>	<b>2</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses	
—	—	—	—	—	—	<b>459,000</b>	—	<b>459,000</b>	—	—	—	—	—	—	—	—	—	—	—	<b>459,000</b>
—	—	—	—	—	—	195,000	—	195,000	—	—	—	—	—	—	—	—	—	—	—	195,000
—	—	—	—	—	—	146,000	—	146,000	—	—	—	—	—	—	—	—	—	—	—	146,000
—	—	—	—	—	—	50,000	—	50,000	—	—	—	—	—	—	—	—	—	—	—	50,000
—	—	—	—	—	—	25,000	—	25,000	—	—	—	—	—	—	—	—	—	—	—	25,000
—	—	—	—	—	—	200	—	200	—	—	—	—	—	—	—	—	—	—	—	200
—	—	—	—	—	—	42,800	—	42,800	—	—	—	—	—	—	—	—	—	—	—	42,800
—	—	—	—	—	—	<b>516,000</b>	—	<b>516,000</b>	—	—	—	—	—	—	—	—	—	—	—	<b>516,000</b>
—	—	—	—	—	—	80,000	—	80,000	—	—	—	—	—	—	—	—	—	—	—	80,000
—	—	—	—	—	—	252,500	—	252,500	—	—	—	—	—	—	—	—	—	—	—	252,500
—	—	—	—	—	—	68,000	—	68,000	—	—	—	—	—	—	—	—	—	—	—	68,000
—	—	—	—	—	—	50,000	—	50,000	—	—	—	—	—	—	—	—	—	—	—	50,000
—	—	—	—	—	—	65,500	—	65,500	—	—	—	—	—	—	—	—	—	—	—	65,500
—	—	—	—	—	—	<b>975,000</b>	—	<b>975,000</b>	—	—	—	—	—	—	—	—	—	—	—	<b>975,000</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
<b>11</b>	—	—	<b>272</b>	<b>1,270</b>	—	—	—	—	—	—	<b>5</b>	<b>5</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>2,600</b>
<b>11</b>	—	—	<b>272</b>	<b>1,270</b>	—	—	—	—	—	—	<b>5</b>	<b>5</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>2,600</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	—	<b>1,647</b>	—	—	—	—	—	—	<b>1</b>	<b>1</b>	—	—	—	—	—	—	<b>2,000</b>
—	—	—	—	<b>1,647</b>	—	—	—	—	—	—	<b>1</b>	<b>1</b>	—	—	—	—	—	—	<b>2,000</b>

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 52 Environmental Appeal Board and Forest Appeals Commission**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Appeal Board and Forest Appeals Commission</b>	<b>2,075</b>	<b>826</b>	<b>3</b>	<b>217</b>	<b>—</b>	<b>1,046</b>	<b>309</b>	<b>46</b>	<b>—</b>	<b>246</b>	<b>147</b>	<b>79</b>	<b>—</b>	<b>18</b>	<b>5</b>
Environmental Appeal Board	312	—	—	—	—	—	168	16	—	105	—	15	—	8	—
Forest Appeals Commission	310	—	—	—	—	—	140	15	—	125	—	20	—	10	—
Administration and Support Services	1,453	826	3	217	—	1,046	1	15	—	16	147	44	—	—	5
<b>Total</b>	<b>2,075</b>	<b>826</b>	<b>3</b>	<b>217</b>	<b>—</b>	<b>1,046</b>	<b>309</b>	<b>46</b>	<b>—</b>	<b>246</b>	<b>147</b>	<b>79</b>	<b>—</b>	<b>18</b>	<b>5</b>

**VOTE 53 Forest Practices Board**

Description	Total 2014/15 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Forest Practices Board</b>	<b>3,815</b>	<b>1,909</b>	<b>—</b>	<b>473</b>	<b>—</b>	<b>2,382</b>	<b>90</b>	<b>135</b>	<b>—</b>	<b>417</b>	<b>269</b>	<b>130</b>	<b>—</b>	<b>10</b>	<b>—</b>
<b>Total</b>	<b>3,815</b>	<b>1,909</b>	<b>—</b>	<b>473</b>	<b>—</b>	<b>2,382</b>	<b>90</b>	<b>135</b>	<b>—</b>	<b>417</b>	<b>269</b>	<b>130</b>	<b>—</b>	<b>10</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
—	—	—	175	1,025	—	—	—	—	—	—	12	12	—	(1)	(1)	—	(1)	(1)	2,081
—	—	—	—	312	—	—	—	—	—	—	—	—	—	—	—	—	—	—	312
—	—	—	—	310	—	—	—	—	—	—	—	—	—	—	—	—	—	—	310
—	—	—	175	403	—	—	—	—	—	—	12	12	—	(1)	(1)	—	(1)	(1)	1,459
—	—	—	175	1,025	—	—	—	—	—	—	12	12	—	(1)	(1)	—	(1)	(1)	2,081

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2015/16 Operating Expenses
176	—	—	204	1,431	—	—	—	—	—	—	8	8	—	(1)	(1)	(1)	(1)	(2)	3,818
176	—	—	204	1,431	—	—	—	—	—	—	8	8	—	(1)	(1)	(1)	(1)	(2)	3,818



# EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

## OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the Supplement to the Estimates on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the Supplement to the Estimates, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

### SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work, such as shift differentials, premiums, and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual MLA indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

### OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business, including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image, and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials and Supplies* – includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

### GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- 79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.
- 80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

## EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS *continued*

### OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

### INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

### EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

## CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- Land *Land* – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.
- LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
- Bldg *Buildings* – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.
- SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
- Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.
- Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.
- TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
- Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

# Ministry of Finance

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