

# **Supplement to the Estimates**

Fiscal Year Ending March 31, 2014





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# INTRODUCTION

## CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2012/13 Estimates*. Each column thereafter provides 2013/14 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the Estimates. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

## CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

## STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's Budget website: <http://www.bcbudget.gov.bc.ca/>.

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## CONSOLIDATED REVENUE FUND OPERATING SUMMARY (\$000)

Vote and Special Account	Total 2012/13 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2013/14 Operating Expenses
<b>Legislation</b>								
1 Legislation	69,271	45,462	11,813	—	18,769	(548)	—	75,496
<b>Officers of the Legislature</b>								
2 Auditor General	15,752	12,138	3,932	—	—	—	—	16,070
3 Conflict of Interest Commissioner	480	339	171	—	—	—	—	510
4 Elections BC	8,134	4,113	4,094	—	3	—	—	8,210
5 Information and Privacy Commissioner	5,396	3,745	1,786	—	—	(3)	(2)	5,526
6 Merit Commissioner	1,024	694	345	—	—	—	—	1,039
7 Ombudsperson	5,372	4,715	1,691	—	—	(693)	(98)	5,615
8 Police Complaint Commissioner	2,996	1,983	1,041	—	—	—	—	3,024
9 Representative for Children and Youth	7,317	4,956	2,352	5	4	—	—	7,317
<b>Total</b>	<b>46,471</b>	<b>32,683</b>	<b>15,412</b>	<b>5</b>	<b>7</b>	<b>(696)</b>	<b>(100)</b>	<b>47,311</b>
<b>Office of the Premier</b>								
10 Office of the Premier	9,008	7,909	1,466	521	300	(487)	(701)	9,008
<b>Ministry of Aboriginal Relations and Reconciliation</b>								
11 Ministry Operations	34,977	20,059	6,382	6,171	2,409	(4)	(465)	34,552
12 Treaty and Other Agreements Funding	40,007	—	—	45,837	—	—	(2,751)	43,086
Special Account(s)	5,381	100	—	4,741	—	—	—	4,841
<b>Total</b>	<b>80,365</b>	<b>20,159</b>	<b>6,382</b>	<b>56,749</b>	<b>2,409</b>	<b>(4)</b>	<b>(3,216)</b>	<b>82,479</b>
<b>Ministry of Advanced Education, Innovation and Technology</b>								
13 Ministry Operations	1,965,510	20,689	7,895	1,970,005	268	(18,847)	(17,643)	1,962,367
<b>Ministry of Agriculture</b>								
14 Ministry Operations	54,669	28,657	11,321	30,786	17,333	(8)	(21,387)	66,702
15 Agricultural Land Commission	1,974	2,031	877	—	1	(1)	(3)	2,905
Special Account(s)	18,500	—	1,250	—	17,251	—	(1)	18,500
Less: Transfer from Ministry Operations Vote	(7,000)	—	—	—	(8,800)	—	—	(8,800)
<b>Total</b>	<b>68,143</b>	<b>30,688</b>	<b>13,448</b>	<b>30,786</b>	<b>25,785</b>	<b>(9)</b>	<b>(21,391)</b>	<b>79,307</b>
<b>Ministry of Children and Family Development</b>								
16 Ministry Operations	1,333,067	319,084	61,784	1,030,450	2,996	(2,518)	(66,757)	1,345,039
<b>Ministry of Citizens' Services and Open Government</b>								
17 Ministry Operations	66,974	56,973	23,649	6,260	2,713	(11,879)	(10,992)	66,724
18 Shared Services BC	438,044	87,791	587,535	—	96,258	(167,437)	(171,146)	433,001
19 Government Communications and Public Engagement	26,155	18,763	7,101	—	572	(178)	(103)	26,155
<b>Total</b>	<b>531,173</b>	<b>163,527</b>	<b>618,285</b>	<b>6,260</b>	<b>99,543</b>	<b>(179,494)</b>	<b>(182,241)</b>	<b>525,880</b>
<b>Ministry of Community, Sport and Cultural Development</b>								
20 Ministry Operations	300,265	19,078	10,527	308,902	20	(6,446)	(158,491)	173,590
Special Account(s)	10,642	—	—	4,200	6,442	—	—	10,642
<b>Total</b>	<b>310,907</b>	<b>19,078</b>	<b>10,527</b>	<b>313,102</b>	<b>6,462</b>	<b>(6,446)</b>	<b>(158,491)</b>	<b>184,232</b>



## CONSOLIDATED REVENUE FUND OPERATING SUMMARY (\$000)

Vote and Special Account	Total 2012/13 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2013/14 Operating Expenses
<b>Ministry of Education</b>								
21 Ministry Operations	5,324,238	25,522	37,303	5,295,449	1,072	(645)	(29,352)	<b>5,329,349</b>
Special Account(s)	6,210	3,761	2,549	30,000	91	—	—	<b>36,401</b>
<b>Total</b>	<b>5,330,448</b>	<b>29,283</b>	<b>39,852</b>	<b>5,325,449</b>	<b>1,163</b>	<b>(645)</b>	<b>(29,352)</b>	<b>5,365,750</b>
<b>Ministry of Energy, Mines and Natural Gas</b>								
22 Ministry Operations	60,260	20,396	12,953	9,077	1,581	(5)	(10)	<b>43,992</b>
23 Housing	346,242	9,222	1,715	332,868	63	(1)	(1)	<b>343,866</b>
24 Liquor and Gaming Administration	18,146	21,437	4,813	112,705	895	—	(120,262)	<b>19,588</b>
Special Account(s)	24,947	270	30	16,730	—	—	—	<b>17,030</b>
<b>Total</b>	<b>449,595</b>	<b>51,325</b>	<b>19,511</b>	<b>471,380</b>	<b>2,539</b>	<b>(6)</b>	<b>(120,273)</b>	<b>424,476</b>
<b>Ministry of Environment</b>								
25 Ministry Operations	99,486	70,015	38,644	4,057	10,299	(19,091)	(4,061)	<b>99,863</b>
26 Environmental Assessment Office	8,754	6,082	1,975	700	—	(1)	(2)	<b>8,754</b>
Special Account(s)	20,805	—	1,500	—	18,935	—	—	<b>20,435</b>
<b>Total</b>	<b>129,045</b>	<b>76,097</b>	<b>42,119</b>	<b>4,757</b>	<b>29,234</b>	<b>(19,092)</b>	<b>(4,063)</b>	<b>129,052</b>
<b>Ministry of Finance</b>								
27 Ministry Operations	117,209	92,109	124,983	22,434	77,062	(15,769)	(186,148)	<b>114,671</b>
28 Public Service Agency	51,163	29,593	27,367	—	6,218	(11,301)	(1,070)	<b>50,807</b>
29 Benefits	1	468,502	2,830	350	10	(418,409)	(53,282)	<b>1</b>
Special Account(s)	4,201	4,015	3,734	—	45,883	(47,080)	(2,351)	<b>4,201</b>
<b>Total</b>	<b>172,574</b>	<b>594,219</b>	<b>158,914</b>	<b>22,784</b>	<b>129,173</b>	<b>(492,559)</b>	<b>(242,851)</b>	<b>169,680</b>
<b>Ministry of Forests, Lands and Natural Resource Operations</b>								
30 Ministry Operations	379,094	234,678	131,064	9,449	54,948	(25,296)	(64,329)	<b>340,514</b>
31 Direct Fire	63,165	42,320	37,267	—	1	(1,801)	(14,622)	<b>63,165</b>
Special Account(s)	159,054	21,109	81,341	68,210	66,620	(5,801)	(73,668)	<b>157,811</b>
<b>Total</b>	<b>601,313</b>	<b>298,107</b>	<b>249,672</b>	<b>77,659</b>	<b>121,569</b>	<b>(32,898)</b>	<b>(152,619)</b>	<b>561,490</b>
<b>Ministry of Health</b>								
32 Ministry Operations	16,030,229	113,926	166,050	16,537,216	2,572	(147,591)	(268,287)	<b>16,403,886</b>
Special Account(s)	147,250	—	—	—	147,250	—	—	<b>147,250</b>
<b>Total</b>	<b>16,177,479</b>	<b>113,926</b>	<b>166,050</b>	<b>16,537,216</b>	<b>149,822</b>	<b>(147,591)</b>	<b>(268,287)</b>	<b>16,551,136</b>
<b>Ministry of Jobs, Tourism and Skills Training</b>								
33 Ministry Operations	215,794	36,355	29,269	311,304	15,845	(15,114)	(163,630)	<b>214,029</b>
34 Labour Programs	15,713	35,288	6,489	50	427	(503)	(26,441)	<b>15,310</b>
Special Account(s)	500	—	—	500	—	—	—	<b>500</b>
<b>Total</b>	<b>232,007</b>	<b>71,643</b>	<b>35,758</b>	<b>311,854</b>	<b>16,272</b>	<b>(15,617)</b>	<b>(190,071)</b>	<b>229,839</b>

## CONSOLIDATED REVENUE FUND OPERATING SUMMARY (\$'000)

Vote and Special Account	Total 2012/13 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2013/14 Operating Expenses
<b>Ministry of Justice</b>								
35 Attorney General Operations	370,132	263,704	78,172	93,244	11,656	(70,906)	(7,324)	<b>368,546</b>
36 Solicitor General Operations	611,712	195,209	43,294	455,083	2,415	(15,101)	(41,515)	<b>639,385</b>
37 Judiciary	67,041	60,737	7,167	179	26	—	—	<b>68,109</b>
38 <i>Crown Proceeding Act</i>	24,500	—	—	—	24,500	—	—	<b>24,500</b>
39 Independent Investigations Office	9,300	6,397	3,623	—	80	—	—	<b>10,100</b>
40 British Columbia Utilities Commission	1	3,564	3,110	—	1	—	(6,674)	<b>1</b>
41 <i>Emergency Program Act</i>	14,478	1,298	7,481	5,699	—	—	—	<b>14,478</b>
Special Account(s)	23,678	19,853	7,778	3,758	12,085	—	(19,796)	<b>23,678</b>
Less: Transfer from Ministry Operations Vote	(8,893)	—	—	—	(8,893)	—	—	<b>(8,893)</b>
<b>Total</b>	<b>1,111,949</b>	<b>550,762</b>	<b>150,625</b>	<b>557,963</b>	<b>41,870</b>	<b>(86,007)</b>	<b>(75,309)</b>	<b>1,139,904</b>
<b>Ministry of Social Development</b>								
42 Ministry Operations	<b>2,456,780</b>	<b>127,435</b>	<b>32,806</b>	<b>2,633,506</b>	<b>20,345</b>	<b>(15,639)</b>	<b>(311,318)</b>	<b>2,487,135</b>
<b>Ministry of Transportation and Infrastructure</b>								
43 Ministry Operations	<b>806,921</b>	<b>118,154</b>	<b>1,727,386</b>	<b>264,189</b>	<b>1,304</b>	<b>(5)</b>	<b>(1,307,727)</b>	<b>803,301</b>
<b>Management of Public Funds and Debt</b>								
44 Management of Public Funds and Debt	<b>1,287,491</b>	—	—	—	<b>2,367,440</b>	—	<b>(1,103,242)</b>	<b>1,264,198</b>
<b>Other Appropriations</b>								
45 Contingencies (All Ministries) and New Programs	300,000	—	—	—	225,000	—	—	<b>225,000</b>
46 Capital Funding	1,061,586	—	—	1,030,428	—	—	—	<b>1,030,428</b>
47 Commissions on Collection of Public Funds	1	—	—	—	74,717	—	(74,716)	<b>1</b>
48 Allowances for Doubtful Revenue Accounts	1	—	—	—	176,176	—	(176,175)	<b>1</b>
49 Tax Transfers	1,091,405	—	—	835,000	—	—	—	<b>835,000</b>
50 Auditor General for Local Government	2,600	880	1,720	—	3	(1)	(2)	<b>2,600</b>
51 Environmental Appeal Board and Forest Appeals Commission	2,075	1,036	1,031	—	10	(1)	(1)	<b>2,075</b>
52 Forest Practices Board	3,815	2,417	1,398	—	4	(1)	(3)	<b>3,815</b>
<b>Total</b>	<b>2,461,483</b>	<b>4,333</b>	<b>4,149</b>	<b>1,865,428</b>	<b>475,910</b>	<b>(3)</b>	<b>(250,897)</b>	<b>2,098,920</b>
<b>Overall Total</b>	<b>35,631,000</b>	<b>2,694,563</b>	<b>3,373,854</b>	<b>31,480,063</b>	<b>3,513,180</b>	<b>(1,019,111)</b>	<b>(4,506,549)</b>	<b>35,536,000</b>
<b>Adjusted Totals<sup>1</sup></b>		<b>2,276,895</b>	<b>3,201,358</b>	<b>31,480,063</b>	<b>3,084,233</b>	—	<b>(4,506,549)</b>	

<sup>1</sup> Amounts are net of adjustments to eliminate double counting. See page 8.

## CONSOLIDATED REVENUE FUND CAPITAL SUMMARY (\$000)

Vote and Special Account	Total 2012/13 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2013/14 Capital Expenses
<b>Legislation</b>											
1 Legislation	4,220	—	—	—	—	741	—	971	1,680	—	3,392
<b>Officers of the Legislature</b>											
2 Auditor General	280	—	—	—	—	10	—	140	—	—	150
3 Conflict of Interest Commissioner	—	—	—	—	—	—	—	—	—	—	—
4 Elections BC	735	—	—	—	—	—	—	700	—	—	700
5 Information and Privacy Commissioner	45	—	—	—	—	5	—	40	—	—	45
6 Merit Commissioner	15	—	—	—	—	5	—	10	—	—	15
7 Ombudsperson	75	—	—	—	—	5	—	70	—	—	75
8 Police Complaint Commissioner	25	—	—	—	—	2	—	23	—	—	25
9 Representative for Children and Youth	140	—	—	—	—	20	—	30	100	—	150
<b>Total</b>	<b>1,315</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>47</b>	<b>—</b>	<b>1,013</b>	<b>100</b>	<b>—</b>	<b>1,160</b>
<b>Office of the Premier</b>											
10 Office of the Premier	1	—	—	—	—	1	—	—	—	—	1
<b>Ministry of Aboriginal Relations and Reconciliation</b>											
11 Ministry Operations	391	—	—	—	—	1	—	—	—	—	1
12 Treaty and Other Agreements Funding Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>391</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Ministry of Advanced Education, Innovation and Technology</b>											
13 Ministry Operations	896	—	—	—	—	4	—	500	—	—	504
<b>Ministry of Agriculture</b>											
14 Ministry Operations	290	—	—	—	212	3	—	140	—	—	355
15 Agricultural Land Commission Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>290</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>212</b>	<b>3</b>	<b>—</b>	<b>140</b>	<b>—</b>	<b>—</b>	<b>355</b>
<b>Ministry of Children and Family Development</b>											
16 Ministry Operations	277	—	—	—	202	28	1,122	—	—	—	1,352
<b>Ministry of Citizens' Services and Open Government</b>											
17 Ministry Operations	2,576	—	—	—	—	—	—	574	—	—	574
18 Shared Services BC	166,114	—	—	66,455	—	211	—	54,802	7,325	—	128,793
19 Government Communications and Public Engagement	915	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>169,605</b>	<b>—</b>	<b>—</b>	<b>66,455</b>	<b>—</b>	<b>211</b>	<b>—</b>	<b>55,376</b>	<b>7,325</b>	<b>—</b>	<b>129,367</b>
<b>Ministry of Community, Sport and Cultural Development</b>											
20 Ministry Operations	884	—	—	—	—	2	—	1,059	—	—	1,061
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>884</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>1,059</b>	<b>—</b>	<b>—</b>	<b>1,061</b>

## CONSOLIDATED REVENUE FUND CAPITAL SUMMARY (\$000)

Vote and Special Account	Total 2012/13 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2013/14 Capital Expenses
<b>Ministry of Education</b>											
21 Ministry Operations	978	—	—	—	—	2	—	950	—	—	952
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>978</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>950</b>	<b>—</b>	<b>—</b>	<b>952</b>
<b>Ministry of Energy, Mines and Natural Gas</b>											
22 Ministry Operations	28,168	—	—	—	—	—	284	85	—	27,000	27,369
23 Housing	—	—	—	—	—	—	—	—	—	—	—
24 Liquor and Gaming Administration	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>28,168</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>284</b>	<b>85</b>	<b>—</b>	<b>27,000</b>	<b>27,369</b>
<b>Ministry of Environment</b>											
25 Ministry Operations	17,415	—	13,980	—	992	10	3,245	—	—	—	18,227
26 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	400	—	400	—	—	—	—	—	—	—	400
<b>Total</b>	<b>17,815</b>	<b>—</b>	<b>14,380</b>	<b>—</b>	<b>992</b>	<b>10</b>	<b>3,245</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18,627</b>
<b>Ministry of Finance</b>											
27 Ministry Operations	9,655	—	—	—	—	15	84	7,896	—	—	7,995
28 Public Service Agency	—	—	—	—	—	—	—	—	—	—	—
29 Benefits	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>9,655</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15</b>	<b>84</b>	<b>7,896</b>	<b>—</b>	<b>—</b>	<b>7,995</b>
<b>Ministry of Forests, Lands and Natural Resource Operations</b>											
30 Ministry Operations	27,723	—	3,864	1,840	1,513	18	6,612	3,105	—	13,000	29,952
31 Direct Fire	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	27,500	—	—	—	150	—	—	350	—	28,300	28,800
<b>Total</b>	<b>55,223</b>	<b>—</b>	<b>3,864</b>	<b>1,840</b>	<b>1,663</b>	<b>18</b>	<b>6,612</b>	<b>3,455</b>	<b>—</b>	<b>41,300</b>	<b>58,752</b>
<b>Ministry of Health</b>											
32 Ministry Operations	16,614	—	—	—	—	30	—	2,389	225	—	2,644
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>16,614</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>2,389</b>	<b>225</b>	<b>—</b>	<b>2,644</b>
<b>Ministry of Jobs, Tourism and Skills Training</b>											
33 Ministry Operations	3,103	—	—	—	—	1	—	—	—	—	1
34 Labour Programs	173	—	—	—	—	3	—	—	—	—	3
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>3,276</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>

## CONSOLIDATED REVENUE FUND CAPITAL SUMMARY (\$000)

Vote and Special Account	Total 2012/13 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2013/14 Capital Expenses
<b>Ministry of Justice</b>											
35 Attorney General Operations	5,091	—	—	—	5,333	32	334	337	—	—	6,036
36 Solicitor General Operations	4,759	—	—	—	3,488	23	271	7,564	—	—	11,346
37 Judiciary	590	—	—	—	—	65	—	700	—	—	765
38 <i>Crown Proceeding Act</i>	—	—	—	—	—	—	—	—	—	—	—
39 Independent Investigations Office	1,882	—	—	—	—	—	—	388	—	—	388
40 British Columbia Utilities Commission	20	—	—	—	—	—	—	10	—	—	10
41 <i>Emergency Program Act</i>	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	540	—	—	—	—	—	—	382	—	—	382
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>12,882</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>8,821</b>	<b>120</b>	<b>605</b>	<b>9,381</b>	<b>—</b>	<b>—</b>	<b>18,927</b>
<b>Ministry of Social Development</b>											
42 Ministry Operations	32,538	—	—	—	—	128	43	38,840	500	—	39,511
<b>Ministry of Transportation and Infrastructure</b>											
43 Ministry Operations	4,239	—	—	—	652	8	1,525	517	—	—	2,702
<b>Management of Public Funds and Debt</b>											
44 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
<b>Other Appropriations</b>											
45 Contingencies (All Ministries) and New Programs	95,000	—	—	33,600	—	—	—	60,000	—	—	93,600
46 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
47 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
48 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
49 Tax Transfers	—	—	—	—	—	—	—	—	—	—	—
50 Auditor General for Local Government	—	—	—	—	—	—	—	—	—	—	—
51 Environmental Appeal Board and Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—
52 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>95,000</b>	<b>—</b>	<b>—</b>	<b>33,600</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>60,000</b>	<b>—</b>	<b>—</b>	<b>93,600</b>
<b>Overall Total</b>	<b>454,267</b>	<b>—</b>	<b>18,244</b>	<b>101,895</b>	<b>12,542</b>	<b>1,373</b>	<b>13,520</b>	<b>182,572</b>	<b>9,830</b>	<b>68,300</b>	<b>408,276</b>

## OPERATING EXPENSES BY STANDARD OBJECT (\$000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries .....	1,757,690	—	1,757,690
51	Supplementary Salary Costs .....	25,103	—	25,103
52	Employee Benefits .....	893,487	(417,668) <sup>1</sup>	475,819
54	Legislative Salaries and Indemnities .....	18,283	—	18,283
	<b>Salaries and Benefits .....</b>	<b>2,694,563</b>	<b>(417,668)</b>	<b>2,276,895</b>
55	Boards, Commissions, and Courts - Fees and Expenses .....	14,380	—	14,380
57	Public Servant Travel .....	54,384	—	54,384
59	Centralized Management Support Services .....	66,304	(66,304) <sup>2</sup>	—
60	Professional Services .....	506,058	(1,339) <sup>3</sup>	504,719
63	Information Systems - Operating .....	373,075	(70,107) <sup>3</sup>	302,968
65	Office and Business Expenses .....	83,763	(10,743) <sup>3</sup>	73,020
67	Informational Advertising and Publications .....	8,538	—	8,538
68	Statutory Advertising and Publications .....	2,556	—	2,556
69	Utilities, Materials and Supplies .....	777,235	—	777,235
70	Operating Equipment and Vehicles .....	86,433	—	86,433
72	Non-Capital Roads and Bridges .....	850,370	—	850,370
73	Amortization .....	249,398	—	249,398
75	Building Occupancy Charges .....	301,360	(24,003) <sup>3</sup>	277,357
	<b>Operating Costs .....</b>	<b>3,373,854</b>	<b>(172,496)</b>	<b>3,201,358</b>
77	Transfers - Grants .....	645,149	—	645,149
79	Transfers - Entitlements .....	20,060,775	—	20,060,775
80	Transfers - Shared Cost Arrangements .....	10,774,139	—	10,774,139
	<b>Government Transfers .....</b>	<b>31,480,063</b>	<b>—</b>	<b>31,480,063</b>
81	Transfer Between Votes and Special Accounts .....	199,616	(199,616) <sup>4</sup>	—
83	Interest on the Public Debt .....	1,254,850	—	1,254,850
85	Other Expenses .....	2,058,714	(229,331) <sup>3</sup>	1,829,383
	<b>Other Expenses .....</b>	<b>3,513,180</b>	<b>(428,947)</b>	<b>3,084,233</b>
86	Recoveries Between Votes and Special Accounts .....	(199,616)	199,616 <sup>4</sup>	—
88	Recoveries Within the Consolidated Revenue Fund .....	(819,495)	819,495 <sup>5</sup>	—
	<b>Internal Recoveries .....</b>	<b>(1,019,111)</b>	<b>1,019,111</b>	<b>—</b>
89	Recoveries Within the Government Reporting Entity .....	(1,956,193)	—	(1,956,193)
90	Recoveries External to the Government Reporting Entity .....	(2,550,356)	—	(2,550,356)
	<b>External Recoveries .....</b>	<b>(4,506,549)</b>	<b>—</b>	<b>(4,506,549)</b>
	<b>Net Operating Expenses</b>	<b>35,536,000</b>	<b>—</b>	<b>35,536,000</b>

<sup>1</sup> Recoveries from ministries by the Public Service Agency for employee benefits.

<sup>2</sup> Recoveries from ministries by the Office of the Premier, Finance, and Justice for centrally managed services such as legal services.

<sup>3</sup> Recoveries between ministries for other centralized services such as banking charges, workplace and technology services, professional services, and other corporate services.

<sup>4</sup> Transfers between special accounts and votes in Agriculture; Community, Sport and Cultural Development; Education; Environment; Forests, Lands and Natural Resource Operations; Health; and Justice.

<sup>5</sup> Recoveries for costs referred to in Notes 1, 2, and 3.

**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**

**OPERATING EXPENSES**

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# LEGISLATION (\$000)

## VOTE 1 Legislation

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Legislation</b>	<b>69,271</b>	<b>17,650</b>	<b>567</b>	<b>12,061</b>	<b>15,184</b>	<b>45,462</b>	—	<b>291</b>	—	<b>1,096</b>	<b>2,571</b>	<b>2,563</b>	<b>7</b>	<b>317</b>	<b>2,552</b>
Members' Services	36,392	391	400	7,868	14,408	23,067	—	29	—	55	240	163	—	69	—
Caucus Support Services	6,940	5,095	—	1,230	—	6,325	—	—	—	—	—	870	—	—	—
Office of the Speaker	421	240	—	58	—	298	—	2	—	—	4	75	—	—	1
Clerk of the House	1,149	137	—	150	485	772	—	90	—	91	20	40	—	—	—
Clerk of the Committees	615	252	—	107	192	551	—	20	—	4	20	20	—	—	—
Legislative Operations	12,678	4,617	54	1,066	—	5,737	—	80	—	546	2,101	1,088	7	248	1,685
Sergeant-at-Arms	4,695	3,159	108	665	99	4,031	—	33	—	125	44	155	—	—	122
Hansard	4,154	2,362	—	580	—	2,942	—	29	—	270	56	116	—	—	492
Legislative Library	2,227	1,397	5	337	—	1,739	—	8	—	5	86	36	—	—	252
<b>Total</b>	<b>69,271</b>	<b>17,650</b>	<b>567</b>	<b>12,061</b>	<b>15,184</b>	<b>45,462</b>	—	<b>291</b>	—	<b>1,096</b>	<b>2,571</b>	<b>2,563</b>	<b>7</b>	<b>317</b>	<b>2,552</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
25	—	1,500	891	11,813	—	—	—	—	—	—	18,769	18,769	—	(548)	(548)	—	—	—	75,496
—	—	—	—	556	—	—	—	—	—	—	18,585	18,585	—	—	—	—	—	—	42,208
—	—	—	—	870	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,195
—	—	—	—	82	—	—	—	—	—	—	—	—	—	—	—	—	—	—	380
—	—	—	—	241	—	—	—	—	—	—	30	30	—	—	—	—	—	—	1,043
—	—	—	—	64	—	—	—	—	—	—	—	—	—	—	—	—	—	—	615
7	—	1,500	841	8,103	—	—	—	—	—	—	154	154	—	(548)	(548)	—	—	—	13,446
18	—	—	5	502	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,533
—	—	—	45	1,008	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,950
—	—	—	—	387	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,126
<b>25</b>	<b>—</b>	<b>1,500</b>	<b>891</b>	<b>11,813</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18,769</b>	<b>18,769</b>	<b>—</b>	<b>(548)</b>	<b>(548)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>75,496</b>

**OFFICERS OF THE LEGISLATURE**  
**(\$000)**

**VOTE 2 Auditor General**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	15,752	9,287	325	2,266	260	12,138	—	433	—	1,306	454	807	—	—	—
<b>Total</b>	<b>15,752</b>	<b>9,287</b>	<b>325</b>	<b>2,266</b>	<b>260</b>	<b>12,138</b>	<b>—</b>	<b>433</b>	<b>—</b>	<b>1,306</b>	<b>454</b>	<b>807</b>	<b>—</b>	<b>—</b>	<b>—</b>

**VOTE 3 Conflict of Interest Commissioner**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	480	106	—	30	203	339	—	24	—	77	9	20	—	4	2
<b>Total</b>	<b>480</b>	<b>106</b>	<b>—</b>	<b>30</b>	<b>203</b>	<b>339</b>	<b>—</b>	<b>24</b>	<b>—</b>	<b>77</b>	<b>9</b>	<b>20</b>	<b>—</b>	<b>4</b>	<b>2</b>

**VOTE 4 Elections BC**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	8,134	2,989	73	792	259	4,113	—	99	—	174	1,927	219	29	2	18
<b>Total</b>	<b>8,134</b>	<b>2,989</b>	<b>73</b>	<b>792</b>	<b>259</b>	<b>4,113</b>	<b>—</b>	<b>99</b>	<b>—</b>	<b>174</b>	<b>1,927</b>	<b>219</b>	<b>29</b>	<b>2</b>	<b>18</b>

**VOTE 5 Information and Privacy Commissioner**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	5,396	2,825	6	655	259	3,745	—	67	—	729	97	113	25	18	16
<b>Total</b>	<b>5,396</b>	<b>2,825</b>	<b>6</b>	<b>655</b>	<b>259</b>	<b>3,745</b>	<b>—</b>	<b>67</b>	<b>—</b>	<b>729</b>	<b>97</b>	<b>113</b>	<b>25</b>	<b>18</b>	<b>16</b>

**VOTE 6 Merit Commissioner**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	1,024	440	5	112	137	694	—	13	—	75	31	25	2	5	2
<b>Total</b>	<b>1,024</b>	<b>440</b>	<b>5</b>	<b>112</b>	<b>137</b>	<b>694</b>	<b>—</b>	<b>13</b>	<b>—</b>	<b>75</b>	<b>31</b>	<b>25</b>	<b>2</b>	<b>5</b>	<b>2</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
12	—	207	713	3,932	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	16,070
12	—	207	713	3,932	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	16,070

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	—	35	171	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	510
—	—	—	35	171	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	510

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
1	—	614	1,011	4,094	—	—	—	—	—	—	3	3	—	—	—	—	—	—	—	8,210
1	—	614	1,011	4,094	—	—	—	—	—	—	3	3	—	—	—	—	—	—	—	8,210

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
12	—	157	552	1,786	—	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	5,526
12	—	157	552	1,786	—	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	5,526

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	54	138	345	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,039
—	—	54	138	345	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,039

**OFFICERS OF THE LEGISLATURE**  
(\$000)

**VOTE 7 Ombudsperson**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Ombudsperson</b>	<b>5,372</b>	<b>3,441</b>	<b>107</b>	<b>908</b>	<b>259</b>	<b>4,715</b>	—	<b>60</b>	—	<b>215</b>	<b>186</b>	<b>205</b>	<b>60</b>	<b>22</b>	<b>25</b>
<b>Total</b>	<b>5,372</b>	<b>3,441</b>	<b>107</b>	<b>908</b>	<b>259</b>	<b>4,715</b>	—	<b>60</b>	—	<b>215</b>	<b>186</b>	<b>205</b>	<b>60</b>	<b>22</b>	<b>25</b>

**VOTE 8 Police Complaint Commissioner**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Police Complaint Commissioner</b>	<b>2,996</b>	<b>1,350</b>	<b>5</b>	<b>369</b>	<b>259</b>	<b>1,983</b>	—	<b>52</b>	—	<b>415</b>	<b>43</b>	<b>87</b>	<b>12</b>	<b>4</b>	<b>5</b>
<b>Total</b>	<b>2,996</b>	<b>1,350</b>	<b>5</b>	<b>369</b>	<b>259</b>	<b>1,983</b>	—	<b>52</b>	—	<b>415</b>	<b>43</b>	<b>87</b>	<b>12</b>	<b>4</b>	<b>5</b>

**VOTE 9 Representative for Children and Youth**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Representative for Children and Youth</b>	<b>7,317</b>	<b>3,725</b>	—	<b>963</b>	<b>268</b>	<b>4,956</b>	—	<b>206</b>	—	<b>499</b>	<b>448</b>	<b>391</b>	—	—	<b>26</b>
<b>Total</b>	<b>7,317</b>	<b>3,725</b>	—	<b>963</b>	<b>268</b>	<b>4,956</b>	—	<b>206</b>	—	<b>499</b>	<b>448</b>	<b>391</b>	—	—	<b>26</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	233	685	1,691	—	—	—	—	—	—	—	—	—	(693)	(693)	—	(98)	(98)	5,615
—	—	233	685	1,691	—	—	—	—	—	—	—	—	—	(693)	(693)	—	(98)	(98)	5,615

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	93	330	1,041	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,024
—	—	93	330	1,041	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,024

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
10	—	52	720	2,352	5	—	—	5	—	—	4	4	—	—	—	—	—	—	7,317
10	—	52	720	2,352	5	—	—	5	—	—	4	4	—	—	—	—	—	—	7,317

**OFFICE OF THE PREMIER**  
**(\$000)**

**VOTE 10 Office of the Premier**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Intergovernmental Relations Secretariat</b>	<b>2,456</b>	<b>1,971</b>	<b>1</b>	<b>480</b>	<b>—</b>	<b>2,452</b>	<b>—</b>	<b>73</b>	<b>8</b>	<b>30</b>	<b>60</b>	<b>474</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Executive and Support Services</b>	<b>6,552</b>	<b>4,226</b>	<b>30</b>	<b>1,093</b>	<b>108</b>	<b>5,457</b>	<b>—</b>	<b>334</b>	<b>56</b>	<b>51</b>	<b>101</b>	<b>228</b>	<b>—</b>	<b>—</b>	<b>5</b>
Premier's Office	3,231	2,123	5	555	108	2,791	—	222	—	10	37	76	—	—	—
Executive Operations	3,321	2,103	25	538	—	2,666	—	112	56	41	64	152	—	—	5
<b>Total</b>	<b>9,008</b>	<b>6,197</b>	<b>31</b>	<b>1,573</b>	<b>108</b>	<b>7,909</b>	<b>—</b>	<b>407</b>	<b>64</b>	<b>81</b>	<b>161</b>	<b>702</b>	<b>—</b>	<b>—</b>	<b>6</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
8	—	—	—	654	425	—	95	520	—	—	16	16	—	(486)	(486)	—	(700)	(700)	2,456
25	—	12	—	812	1	—	—	1	—	—	284	284	—	(1)	(1)	(1)	—	(1)	6,552
1	—	2	—	348	—	—	—	—	—	—	92	92	—	—	—	—	—	—	3,231
24	—	10	—	464	1	—	—	1	—	—	192	192	—	(1)	(1)	(1)	—	(1)	3,321
<b>33</b>	<b>—</b>	<b>12</b>	<b>—</b>	<b>1,466</b>	<b>426</b>	<b>—</b>	<b>95</b>	<b>521</b>	<b>—</b>	<b>—</b>	<b>300</b>	<b>300</b>	<b>—</b>	<b>(487)</b>	<b>(487)</b>	<b>(1)</b>	<b>(700)</b>	<b>(701)</b>	<b>9,008</b>

**MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION**  
**(\$000)**

**VOTE 11 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Negotiations and Regional Operations</b>	<b>13,708</b>	<b>8,023</b>	<b>39</b>	<b>1,926</b>	<b>—</b>	<b>9,988</b>	<b>—</b>	<b>970</b>	<b>1,532</b>	<b>151</b>	<b>71</b>	<b>654</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Partnerships and Community Renewal</b>	<b>4,054</b>	<b>1,758</b>	<b>—</b>	<b>422</b>	<b>—</b>	<b>2,180</b>	<b>—</b>	<b>228</b>	<b>45</b>	<b>—</b>	<b>—</b>	<b>256</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Strategic Initiatives</b>	<b>13,316</b>	<b>5,417</b>	<b>—</b>	<b>1,300</b>	<b>—</b>	<b>6,717</b>	<b>—</b>	<b>177</b>	<b>765</b>	<b>481</b>	<b>3</b>	<b>64</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>3,899</b>	<b>891</b>	<b>—</b>	<b>231</b>	<b>52</b>	<b>1,174</b>	<b>35</b>	<b>113</b>	<b>15</b>	<b>—</b>	<b>381</b>	<b>202</b>	<b>—</b>	<b>—</b>	<b>8</b>
Minister's Office	582	310	—	92	52	454	—	85	—	—	—	13	—	—	—
Corporate Services	3,317	581	—	139	—	720	35	28	15	—	381	189	—	—	8
<b>Total</b>	<b>34,977</b>	<b>16,089</b>	<b>39</b>	<b>3,879</b>	<b>52</b>	<b>20,059</b>	<b>35</b>	<b>1,488</b>	<b>2,357</b>	<b>632</b>	<b>455</b>	<b>1,176</b>	<b>—</b>	<b>—</b>	<b>8</b>

**VOTE 12 Treaty and Other Agreements Funding**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treaty and Other Agreements Funding</b>	<b>40,007</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>40,007</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>First Citizens Fund</b>	<b>3,230</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>First Nations Clean Energy Business Fund special account</b>	<b>2,151</b>	<b>81</b>	<b>—</b>	<b>19</b>	<b>—</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>5,381</b>	<b>81</b>	<b>—</b>	<b>19</b>	<b>—</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	230	1	3,609	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(58)	(59)	13,537
—	—	—	—	529	—	—	1,297	1,297	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	4,003
—	—	—	—	1,490	—	400	4,474	4,874	—	—	472	472	—	(1)	(1)	(1)	(401)	(402)	13,150
—	—	—	—	754	—	—	—	—	—	—	1,937	1,937	—	(1)	(1)	(1)	(1)	(2)	3,862
—	—	—	—	98	—	—	—	—	—	—	30	30	—	—	—	—	—	—	582
—	—	—	—	656	—	—	—	—	—	—	1,907	1,907	—	(1)	(1)	(1)	(1)	(2)	3,280
—	—	230	1	6,382	—	400	5,771	6,171	—	—	2,409	2,409	—	(4)	(4)	(4)	(461)	(465)	34,552

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	—	—	—	—	—	45,837	45,837	—	—	—	—	—	—	—	—	(2,751)	(2,751)	43,086	
—	—	—	—	—	—	—	45,837	45,837	—	—	—	—	—	—	—	—	—	(2,751)	(2,751)	43,086

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	3,030	3,030	—	—	—	—	—	—	—	—	—	—	3,030
—	—	—	—	—	—	—	1,711	1,711	—	—	—	—	—	—	—	—	—	—	1,811
—	—	—	—	—	—	—	4,741	4,741	—	—	—	—	—	—	—	—	—	—	4,841

MINISTRY OF ADVANCED EDUCATION, INNOVATION AND TECHNOLOGY  
(\$000)

**VOTE 13 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Educational Institutions and Organizations</b>	<b>1,867,129</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Student Services Programs	68,994	4,203	—	1,009	—	5,212	—	33	—	95	12	644	—	—	—
Innovation and Technology	2,397	700	—	168	—	868	10	30	—	308	11	55	—	—	—
Multiculturalism	625	421	30	101	—	552	35	20	10	55	15	141	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>6,150</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Innovation Council	6,150	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>20,215</b>	<b>11,294</b>	—	<b>2,710</b>	<b>53</b>	<b>14,057</b>	<b>90</b>	<b>437</b>	<b>637</b>	<b>1,142</b>	<b>1,608</b>	<b>628</b>	<b>1,000</b>	<b>19</b>	<b>8</b>
Minister's Office	596	305	—	73	53	431	—	105	—	—	15	43	—	—	—
Corporate Services	19,619	10,989	—	2,637	—	13,626	90	332	637	1,142	1,593	585	1,000	19	8
<b>Total</b>	<b>1,965,510</b>	<b>16,618</b>	<b>30</b>	<b>3,988</b>	<b>53</b>	<b>20,689</b>	<b>135</b>	<b>520</b>	<b>647</b>	<b>1,600</b>	<b>1,646</b>	<b>1,468</b>	<b>1,000</b>	<b>19</b>	<b>8</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	12,860	1,866,443	19,360	1,898,663	—	—	1	1	—	(17,000)	(17,000)	(1)	(17,118)	(17,119)	1,864,545
—	—	—	—	784	52,702	5,910	3,888	62,500	—	—	1	1	—	—	—	(1)	(1)	(2)	68,495
—	—	—	—	414	—	—	1,115	1,115	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	2,397
—	—	—	—	276	—	—	1,637	1,637	—	—	7	7	—	(1,845)	(1,845)	(1)	(1)	(2)	625
—	—	—	—	—	—	—	6,090	6,090	—	—	—	—	—	—	—	—	—	—	6,090
—	—	—	—	—	—	—	6,090	6,090	—	—	—	—	—	—	—	—	—	—	6,090
9	—	843	—	6,421	—	—	—	—	—	—	256	256	—	(1)	(1)	(104)	(414)	(518)	20,215
—	—	2	—	165	—	—	—	—	—	—	—	—	—	—	—	—	—	—	596
9	—	841	—	6,256	—	—	—	—	—	—	256	256	—	(1)	(1)	(104)	(414)	(518)	19,619
9	—	843	—	7,895	65,562	1,872,353	32,090	1,970,005	—	—	268	268	—	(18,847)	(18,847)	(108)	(17,535)	(17,643)	1,962,367

**MINISTRY OF AGRICULTURE  
(\$000)**

**VOTE 14 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agriculture Science and Policy</b>	<b>12,531</b>	<b>11,400</b>	<b>21</b>	<b>2,737</b>	<b>—</b>	<b>14,158</b>	<b>—</b>	<b>482</b>	<b>150</b>	<b>2,575</b>	<b>30</b>	<b>625</b>	<b>—</b>	<b>—</b>	<b>681</b>
Innovation and Industry Development	2,654	2,125	—	510	—	2,635	—	52	—	169	10	68	—	—	—
Agrifood Policy and Legislation	5,227	4,207	—	1,010	—	5,217	—	160	150	593	11	222	—	—	—
Plant and Animal Health	4,649	3,474	21	834	—	4,329	—	60	—	187	9	58	—	—	402
Growing Forward	1	1,594	—	383	—	1,977	—	210	—	1,626	—	277	—	—	279
<b>Strategic Industry Partnerships</b>	<b>34,449</b>	<b>9,971</b>	<b>80</b>	<b>2,425</b>	<b>—</b>	<b>12,476</b>	<b>—</b>	<b>294</b>	<b>—</b>	<b>1,710</b>	<b>1,036</b>	<b>297</b>	<b>—</b>	<b>40</b>	<b>92</b>
Food Protection	1,220	1,048	1	252	—	1,301	—	32	—	162	4	13	—	—	—
Sustainable Agriculture Management	4,301	2,900	29	696	—	3,625	—	112	—	493	47	84	—	—	91
Business Risk Management	28,928	6,023	50	1,477	—	7,550	—	150	—	1,055	985	200	—	40	1
<b>BC Farm Industry Review Board</b>	<b>896</b>	<b>449</b>	<b>—</b>	<b>108</b>	<b>—</b>	<b>557</b>	<b>177</b>	<b>30</b>	<b>—</b>	<b>99</b>	<b>4</b>	<b>30</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>6,793</b>	<b>1,125</b>	<b>—</b>	<b>288</b>	<b>53</b>	<b>1,466</b>	<b>—</b>	<b>137</b>	<b>295</b>	<b>456</b>	<b>35</b>	<b>588</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	503	245	—	77	53	375	—	87	—	—	9	14	—	—	—
Corporate Services	6,290	880	—	211	—	1,091	—	50	295	456	26	574	—	—	—
<b>Total</b>	<b>54,669</b>	<b>22,945</b>	<b>101</b>	<b>5,558</b>	<b>53</b>	<b>28,657</b>	<b>177</b>	<b>943</b>	<b>445</b>	<b>4,840</b>	<b>1,105</b>	<b>1,540</b>	<b>—</b>	<b>40</b>	<b>773</b>

**VOTE 15 Agricultural Land Commission**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agricultural Land Commission</b>	<b>1,974</b>	<b>1,638</b>	<b>—</b>	<b>393</b>	<b>—</b>	<b>2,031</b>	<b>311</b>	<b>62</b>	<b>—</b>	<b>193</b>	<b>192</b>	<b>50</b>	<b>—</b>	<b>16</b>	<b>6</b>
<b>Total</b>	<b>1,974</b>	<b>1,638</b>	<b>—</b>	<b>393</b>	<b>—</b>	<b>2,031</b>	<b>311</b>	<b>62</b>	<b>—</b>	<b>193</b>	<b>192</b>	<b>50</b>	<b>—</b>	<b>16</b>	<b>6</b>

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Production Insurance Account</b>	<b>18,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>18,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
221	—	245	—	5,009	9,159	—	6,674	15,833	—	—	274	274	—	(3)	(3)	(4)	(10,826)	(10,830)	24,441
—	—	—	—	299	6,500	—	497	6,997	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	9,929
100	—	—	—	1,236	2,600	—	—	2,600	—	—	1	1	—	(1)	(1)	(1)	(50)	(51)	9,002
110	—	245	—	1,071	—	—	580	580	—	—	1	1	—	(1)	(1)	(1)	(470)	(471)	5,509
11	—	—	—	2,403	59	—	5,597	5,656	—	—	271	271	—	—	—	(1)	(10,305)	(10,306)	1
212	—	260	—	3,941	13,823	—	1,130	14,953	8,800	—	4,999	13,799	—	(3)	(3)	(3)	(10,549)	(10,552)	34,614
16	—	18	—	245	—	—	576	576	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	2,120
124	—	185	—	1,136	87	—	554	641	—	—	1	1	—	(1)	(1)	(1)	(235)	(236)	5,166
72	—	57	—	2,560	13,736	—	—	13,736	8,800	—	4,997	13,797	—	(1)	(1)	(1)	(10,313)	(10,314)	27,328
—	—	1	—	341	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	896
—	—	459	60	2,030	—	—	—	—	—	—	3,259	3,259	—	(1)	(1)	(1)	(2)	(3)	6,751
—	—	—	—	110	—	—	—	—	—	—	18	18	—	—	—	—	—	—	503
—	—	459	60	1,920	—	—	—	—	—	—	3,241	3,241	—	(1)	(1)	(1)	(2)	(3)	6,248
433	—	965	60	11,321	22,982	—	7,804	30,786	8,800	—	8,533	17,333	—	(8)	(8)	(9)	(21,378)	(21,387)	66,702

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
28	—	19	—	877	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(2)	(3)	2,905
28	—	19	—	877	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(2)	(3)	2,905

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	1,250	—	—	—	—	—	—	17,251	17,251	—	—	—	—	(1)	(1)	18,500
—	—	—	—	1,250	—	—	—	—	—	—	17,251	17,251	—	—	—	—	(1)	(1)	18,500

**MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT**  
**(\$000)**

**VOTE 16 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Early Childhood Development and Child Care Services	258,042	9,000	79	2,159	—	11,238	21	208	—	52	4,020	547	—	—	—
Services for Children and Youth with Special Needs	286,596	11,524	140	2,765	—	14,429	—	141	—	—	3	28	—	—	72
Child and Youth Mental Health Services	78,569	33,849	794	8,124	—	42,767	—	373	—	—	11	298	—	—	322
Child Safety, Family Support and Children in Care Services	498,932	93,577	1,601	22,509	—	117,687	—	1,260	9,417	—	—	53	—	7	—
Adoption Services	26,522	4,382	32	1,052	—	5,466	—	63	—	—	—	6	—	—	—
Youth Justice Services	46,390	30,482	1,081	7,371	—	38,934	—	384	—	—	36	186	—	—	1,240
Service Delivery Support	119,888	60,001	810	14,583	—	75,394	—	3,073	3,300	1,971	19,360	4,691	—	15	6
Executive and Support Services	18,128	10,457	132	2,528	52	13,169	—	323	17	102	368	694	—	—	—
Minister's Office	596	341	—	101	52	494	—	56	—	—	8	7	—	—	—
Corporate Services	17,532	10,116	132	2,427	—	12,675	—	267	17	102	360	687	—	—	—
<b>Total</b>	<b>1,333,067</b>	<b>253,272</b>	<b>4,669</b>	<b>61,091</b>	<b>52</b>	<b>319,084</b>	<b>21</b>	<b>5,825</b>	<b>12,734</b>	<b>2,125</b>	<b>23,798</b>	<b>6,503</b>	<b>—</b>	<b>22</b>	<b>1,640</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	4,848	645	135,130	112,261	248,036	—	—	—	—	—	—	—	—	(1)	(1)	264,121
20	—	7	—	271	—	13,978	265,515	279,493	—	—	—	—	—	—	—	—	(1,865)	(1,865)	292,328
70	—	15	—	1,089	—	136	37,232	37,368	—	—	1	1	—	(2,518)	(2,518)	—	—	—	78,707
55	—	—	—	10,792	—	37,080	379,207	416,287	—	—	680	680	—	—	—	—	(46,326)	(46,326)	499,120
—	—	—	—	69	—	223	20,785	21,008	—	—	—	—	—	—	—	—	—	—	26,543
164	—	65	—	2,075	—	319	22,681	23,000	—	—	2	2	—	—	—	—	(17,884)	(17,884)	46,127
1,923	—	4,563	2,147	41,049	—	—	1,491	1,491	—	—	2,108	2,108	—	—	—	—	(1)	(1)	120,041
10	—	—	77	1,591	—	—	3,767	3,767	—	—	205	205	—	—	—	—	(680)	(680)	18,052
—	—	—	—	71	—	—	—	—	—	—	24	24	—	—	—	—	—	—	589
10	—	—	77	1,520	—	—	3,767	3,767	—	—	181	181	—	—	—	—	(680)	(680)	17,463
2,242	—	4,650	2,224	61,784	645	186,866	842,939	1,030,450	—	—	2,996	2,996	—	(2,518)	(2,518)	—	(66,757)	(66,757)	1,345,039

**MINISTRY OF CITIZENS' SERVICES AND OPEN GOVERNMENT**  
(\$000)

**VOTE 17 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Services to Citizens and Businesses</b>	<b>17,697</b>	<b>19,516</b>	<b>227</b>	<b>4,765</b>	—	<b>24,508</b>	—	<b>451</b>	<b>119</b>	<b>2,087</b>	<b>3,585</b>	<b>1,170</b>	—	<b>20</b>	<b>436</b>
Service BC Operations	16,246	13,256	173	3,262	—	16,691	—	381	2	60	548	553	—	—	26
BC Online	822	595	2	143	—	740	—	10	86	437	2,194	110	—	—	—
BC Registry Services	1	1,991	32	478	—	2,501	—	33	11	—	802	382	—	20	23
BC Stats	628	3,674	20	882	—	4,576	—	27	20	1,590	41	125	—	—	387
<b>Strategic Initiatives</b>	<b>16,826</b>	<b>7,461</b>	<b>64</b>	<b>1,792</b>	—	<b>9,317</b>	—	<b>80</b>	<b>30</b>	<b>10</b>	<b>2,119</b>	<b>155</b>	—	—	—
<b>Office of the Chief Information Officer</b>	<b>12,442</b>	<b>8,979</b>	<b>50</b>	<b>2,154</b>	—	<b>11,183</b>	—	<b>150</b>	<b>1,130</b>	<b>1,580</b>	<b>1,065</b>	<b>444</b>	—	—	—
<b>Executive and Support Services</b>	<b>20,009</b>	<b>9,570</b>	<b>12</b>	<b>2,331</b>	<b>52</b>	<b>11,965</b>	—	<b>113</b>	<b>54</b>	<b>355</b>	<b>4,448</b>	<b>1,074</b>	—	—	—
Minister's Office	488	246	1	77	52	376	—	38	—	—	16	11	—	—	—
Corporate Services	19,521	9,324	11	2,254	—	11,589	—	75	54	355	4,432	1,063	—	—	—
<b>Total</b>	<b>66,974</b>	<b>45,526</b>	<b>353</b>	<b>11,042</b>	<b>52</b>	<b>56,973</b>	—	<b>794</b>	<b>1,333</b>	<b>4,032</b>	<b>11,217</b>	<b>2,843</b>	—	<b>20</b>	<b>436</b>

**VOTE 18 Shared Services BC**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Logistics and Business Services</b>	<b>12,182</b>	<b>28,432</b>	<b>628</b>	<b>6,824</b>	—	<b>35,884</b>	—	<b>140</b>	<b>674</b>	<b>5,140</b>	<b>5,380</b>	<b>1,312</b>	—	<b>9</b>	<b>2,750</b>
<b>Integrated Workplace Solutions</b>	<b>264,560</b>	<b>13,988</b>	<b>34</b>	<b>3,357</b>	—	<b>17,379</b>	—	<b>250</b>	<b>300</b>	<b>350</b>	<b>200</b>	<b>300</b>	—	—	<b>22,600</b>
<b>Technology Solutions</b>	<b>161,302</b>	<b>27,291</b>	<b>253</b>	<b>6,984</b>	—	<b>34,528</b>	—	<b>71</b>	<b>1,048</b>	<b>1,693</b>	<b>172,183</b>	<b>575</b>	—	—	—
<b>Total</b>	<b>438,044</b>	<b>69,711</b>	<b>915</b>	<b>17,165</b>	—	<b>87,791</b>	—	<b>461</b>	<b>2,022</b>	<b>7,183</b>	<b>177,763</b>	<b>2,187</b>	—	<b>9</b>	<b>25,350</b>

**VOTE 19 Government Communications and Public Engagement**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Government Communications and Public Engagement</b>	<b>26,155</b>	<b>15,003</b>	<b>100</b>	<b>3,660</b>	—	<b>18,763</b>	—	<b>295</b>	<b>94</b>	<b>700</b>	<b>1,041</b>	<b>1,000</b>	<b>3,537</b>	<b>11</b>	<b>48</b>
<b>Total</b>	<b>26,155</b>	<b>15,003</b>	<b>100</b>	<b>3,660</b>	—	<b>18,763</b>	—	<b>295</b>	<b>94</b>	<b>700</b>	<b>1,041</b>	<b>1,000</b>	<b>3,537</b>	<b>11</b>	<b>48</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	1,259	5	9,132	—	—	—	—	—	—	862	862	—	(7,197)	(7,197)	(400)	(9,208)	(9,608)	17,697
—	—	49	—	1,619	—	—	—	—	—	—	774	774	—	(1,638)	(1,638)	(400)	(800)	(1,200)	16,246
—	—	5	—	2,842	—	—	—	—	—	—	5	5	—	—	—	—	(2,765)	(2,765)	822
—	—	1,200	—	2,471	—	—	—	—	—	—	78	78	—	—	—	—	(5,049)	(5,049)	1
—	—	5	5	2,200	—	—	—	—	—	—	5	5	—	(5,559)	(5,559)	—	(594)	(594)	628
—	—	1,600	12	4,006	—	—	6,260	6,260	—	—	16	16	—	(2,921)	(2,921)	(1)	(1)	(2)	16,676
—	—	30	—	4,399	—	—	—	—	—	—	—	—	—	(1,760)	(1,760)	(1,230)	(150)	(1,380)	12,442
9	—	59	—	6,112	—	—	—	—	—	—	1,835	1,835	—	(1)	(1)	(1)	(1)	(2)	19,909
—	—	2	—	67	—	—	—	—	—	—	45	45	—	—	—	—	—	—	488
9	—	57	—	6,045	—	—	—	—	—	—	1,790	1,790	—	(1)	(1)	(1)	(1)	(2)	19,421
9	—	2,948	17	23,649	—	—	6,260	6,260	—	—	2,713	2,713	—	(11,879)	(11,879)	(1,632)	(9,360)	(10,992)	66,724

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1,995	—	491	5,515	23,406	—	—	—	—	—	—	69,508	69,508	—	(73,327)	(73,327)	(13,410)	(29,879)	(43,289)	12,182
31	—	43,474	275,484	342,989	—	—	—	—	—	—	26,725	26,725	—	(24,003)	(24,003)	(64,200)	(38,930)	(103,130)	259,960
1	—	45,525	44	221,140	—	—	—	—	—	—	25	25	—	(70,107)	(70,107)	(13,371)	(11,356)	(24,727)	160,859
2,027	—	89,490	281,043	587,535	—	—	—	—	—	—	96,258	96,258	—	(167,437)	(167,437)	(90,981)	(80,165)	(171,146)	433,001

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	335	40	7,101	—	—	—	—	—	—	572	572	—	(178)	(178)	(42)	(61)	(103)	26,155
—	—	335	40	7,101	—	—	—	—	—	—	572	572	—	(178)	(178)	(42)	(61)	(103)	26,155

MINISTRY OF COMMUNITY, SPORT AND CULTURAL DEVELOPMENT  
(\$000)

**VOTE 20 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Local Government</b>	<b>249,865</b>	<b>6,518</b>	<b>66</b>	<b>1,562</b>	—	<b>8,146</b>	<b>1,241</b>	<b>144</b>	<b>580</b>	<b>1,093</b>	<b>332</b>	<b>422</b>	—	<b>2</b>	<b>4,400</b>
Local Government Services and Transfers	243,781	4,423	57	1,061	—	5,541	—	112	524	910	10	113	—	2	—
University Endowment Lands	5,576	778	8	186	—	972	—	4	27	163	32	44	—	—	4,400
Assessment Services	1	923	1	221	—	1,145	1,241	25	20	20	290	263	—	—	—
Assessment Policy and Support	507	394	—	94	—	488	—	3	9	—	—	2	—	—	—
<b>Integrated Policy, Legislation and Operations</b>	<b>2,811</b>	<b>2,122</b>	<b>2</b>	<b>509</b>	—	<b>2,633</b>	—	<b>49</b>	—	—	<b>24</b>	<b>51</b>	—	—	—
<b>Arts, Culture, Gaming Grants and Sport</b>	<b>29,519</b>	<b>2,803</b>	<b>6</b>	<b>671</b>	—	<b>3,480</b>	<b>54</b>	<b>144</b>	<b>14</b>	<b>294</b>	<b>71</b>	<b>256</b>	—	—	<b>170</b>
Sport	17,230	828	4	198	—	1,030	—	38	5	38	8	145	—	—	1
Arts, Culture and BC Arts Council	10,066	1,419	2	340	—	1,761	54	93	8	241	52	85	—	—	—
Creative BC	2,222	556	—	133	—	689	—	13	1	15	11	26	—	—	169
Community Gaming Grants	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>12,166</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,166	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>5,904</b>	<b>3,797</b>	<b>40</b>	<b>911</b>	<b>71</b>	<b>4,819</b>	—	<b>149</b>	<b>34</b>	<b>49</b>	<b>232</b>	<b>313</b>	—	—	<b>7</b>
Minister's Office	580	298	—	72	71	441	—	95	—	—	6	9	—	—	—
Corporate Services	5,324	3,499	40	839	—	4,378	—	54	34	49	226	304	—	—	7
<b>Total</b>	<b>300,265</b>	<b>15,240</b>	<b>114</b>	<b>3,653</b>	<b>71</b>	<b>19,078</b>	<b>1,295</b>	<b>486</b>	<b>628</b>	<b>1,436</b>	<b>659</b>	<b>1,042</b>	—	<b>2</b>	<b>4,577</b>

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Arts and Culture Endowment special account</b>	<b>2,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Physical Fitness and Amateur Sports Fund</b>	<b>1,700</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>University Endowment Lands Administration Account</b>	<b>6,442</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>10,642</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
56	—	88	—	8,358	58,106	1,123	57,435	116,664	—	—	—	—	(6,442)	(1)	(6,443)	(2,899)	(20,111)	(23,010)	103,715
—	—	81	—	1,752	58,106	1,123	51,115	110,344	—	—	—	—	—	(1)	(1)	—	(20,000)	(20,000)	97,636
56	—	—	—	4,726	—	—	6,320	6,320	—	—	—	—	(6,442)	—	(6,442)	—	—	—	5,576
—	—	7	—	1,866	—	—	—	—	—	—	—	—	—	—	—	(2,899)	(111)	(3,010)	1
—	—	—	—	14	—	—	—	—	—	—	—	—	—	—	—	—	—	—	502
—	—	25	—	149	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,779
9	—	19	—	1,031	163,815	—	16,557	180,372	—	—	1	1	—	(1)	(1)	(1)	(135,477)	(135,478)	49,405
—	—	9	—	244	5,309	—	14,807	20,116	—	—	—	—	—	(1)	(1)	(1)	(476)	(477)	20,912
—	—	9	—	542	22,231	—	1,750	23,981	—	—	—	—	—	—	—	—	—	—	26,284
9	—	1	—	245	1,275	—	—	1,275	—	—	—	—	—	—	—	—	(1)	(1)	2,208
—	—	—	—	—	135,000	—	—	135,000	—	—	1	1	—	—	—	—	(135,000)	(135,000)	1
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
16	—	182	7	989	—	—	—	—	—	—	19	19	—	(1)	(1)	(1)	—	(1)	5,825
3	—	—	—	113	—	—	—	—	—	—	19	19	—	—	—	—	—	—	573
13	—	182	7	876	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	—	(1)	5,252
81	—	314	7	10,527	221,921	1,123	85,858	308,902	—	—	20	20	(6,442)	(4)	(6,446)	(2,902)	(155,589)	(158,491)	173,590

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	2,500	—	—	2,500	—	—	—	—	—	—	—	—	—	—	2,500
—	—	—	—	—	—	—	1,700	1,700	—	—	—	—	—	—	—	—	—	—	1,700
—	—	—	—	—	—	—	—	—	6,442	—	—	6,442	—	—	—	—	—	—	6,442
—	—	—	—	—	2,500	—	1,700	4,200	6,442	—	—	6,442	—	—	—	—	—	—	10,642

**MINISTRY OF EDUCATION**  
**(\$000)**

**VOTE 21 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Education Programs</b>	<b>5,247,572</b>	—	—	—	—	—	—	—	<b>700</b>	—	<b>11,089</b>	—	—	—	—
<b>Learning Improvement Fund</b>	<b>30,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>46,666</b>	<b>20,510</b>	<b>9</b>	<b>4,950</b>	<b>53</b>	<b>25,522</b>	<b>13</b>	<b>1,208</b>	<b>622</b>	<b>6,750</b>	<b>6,207</b>	<b>2,840</b>	<b>773</b>	<b>802</b>	<b>24</b>
Minister's Office	565	314	—	93	53	460	—	70	—	—	6	7	—	—	—
Education and Corporate Services	46,101	20,196	9	4,857	—	25,062	13	1,138	622	6,750	6,201	2,833	773	802	24
<b>Total</b>	<b>5,324,238</b>	<b>20,510</b>	<b>9</b>	<b>4,950</b>	<b>53</b>	<b>25,522</b>	<b>13</b>	<b>1,208</b>	<b>1,322</b>	<b>6,750</b>	<b>17,296</b>	<b>2,840</b>	<b>773</b>	<b>802</b>	<b>24</b>

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Children's Education Fund special account</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Teachers Act Special Account</b>	<b>6,210</b>	<b>3,033</b>	—	<b>728</b>	—	<b>3,761</b>	<b>200</b>	<b>36</b>	<b>500</b>	<b>427</b>	<b>271</b>	<b>267</b>	<b>298</b>	—	—
<b>Total</b>	<b>6,210</b>	<b>3,033</b>	—	<b>728</b>	—	<b>3,761</b>	<b>200</b>	<b>36</b>	<b>500</b>	<b>427</b>	<b>271</b>	<b>267</b>	<b>298</b>	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	11,789	214,657	4,939,862	78,930	5,233,449	—	—	—	—	—	—	—	(5,350)	(16,304)	(21,654)	5,223,584
—	—	—	—	—	—	60,000	—	60,000	—	—	—	—	—	—	—	—	—	—	60,000
—	—	6,275	—	25,514	800	—	1,200	2,000	—	—	1,072	1,072	(1)	(644)	(645)	(961)	(6,737)	(7,698)	45,765
—	—	—	—	83	—	—	—	—	—	—	22	22	—	—	—	—	—	—	565
—	—	6,275	—	25,431	800	—	1,200	2,000	—	—	1,050	1,050	(1)	(644)	(645)	(961)	(6,737)	(7,698)	45,200
—	—	6,275	—	37,303	215,457	4,999,862	80,130	5,295,449	—	—	1,072	1,072	(1)	(644)	(645)	(6,311)	(23,041)	(29,352)	5,329,349

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	30,000	—	30,000	1	—	—	1	—	—	—	—	—	—	30,001
—	—	—	550	2,549	—	—	—	—	—	—	90	90	—	—	—	—	—	—	6,400
—	—	—	550	2,549	—	30,000	—	30,000	1	—	90	91	—	—	—	—	—	—	36,401

**MINISTRY OF ENERGY, MINES AND NATURAL GAS**  
**(\$000)**

**VOTE 22 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Oil and Gas</b>	<b>14,768</b>	<b>4,190</b>	—	<b>1,006</b>	—	<b>5,196</b>	—	<b>308</b>	—	<b>489</b>	<b>202</b>	<b>109</b>	—	—	<b>69</b>
<b>Mines and Mineral Resources</b>	<b>11,171</b>	<b>7,267</b>	—	<b>1,744</b>	—	<b>9,011</b>	—	<b>527</b>	—	<b>473</b>	<b>106</b>	<b>168</b>	—	—	<b>64</b>
<b>Electricity and Alternative Energy</b>	<b>17,980</b>	<b>2,123</b>	—	<b>509</b>	—	<b>2,632</b>	—	<b>95</b>	—	<b>113</b>	<b>47</b>	<b>57</b>	—	—	—
<b>British Columbia Pavilion Corporation</b>	<b>9,142</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>7,199</b>	<b>2,810</b>	<b>20</b>	<b>673</b>	<b>54</b>	<b>3,557</b>	<b>23</b>	<b>147</b>	<b>531</b>	<b>307</b>	<b>559</b>	<b>397</b>	—	—	—
Minister's Office	538	336	—	80	54	470	—	47	—	—	9	15	—	—	—
Corporate Services	6,661	2,474	20	593	—	3,087	23	100	531	307	550	382	—	—	—
<b>Total</b>	<b>60,260</b>	<b>16,390</b>	<b>20</b>	<b>3,932</b>	<b>54</b>	<b>20,396</b>	<b>23</b>	<b>1,077</b>	<b>531</b>	<b>1,382</b>	<b>914</b>	<b>731</b>	—	—	<b>133</b>

**VOTE 23 Housing**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing</b>	<b>346,242</b>	<b>7,417</b>	<b>25</b>	<b>1,780</b>	—	<b>9,222</b>	<b>126</b>	<b>140</b>	<b>134</b>	<b>329</b>	<b>724</b>	<b>262</b>	—	—	—
Housing	336,690	1,081	1	259	—	1,341	—	30	42	—	9	27	—	—	—
Building and Safety Policy	1,550	958	1	230	—	1,189	126	50	30	90	6	59	—	—	—
Residential Tenancy	8,002	5,378	23	1,291	—	6,692	—	60	62	239	709	176	—	—	—
<b>Total</b>	<b>346,242</b>	<b>7,417</b>	<b>25</b>	<b>1,780</b>	—	<b>9,222</b>	<b>126</b>	<b>140</b>	<b>134</b>	<b>329</b>	<b>724</b>	<b>262</b>	—	—	—

**VOTE 24 Liquor and Gaming Administration**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Liquor Control and Licensing</b>	<b>1</b>	<b>6,876</b>	<b>3</b>	<b>1,650</b>	—	<b>8,529</b>	—	<b>238</b>	<b>147</b>	<b>500</b>	<b>338</b>	<b>338</b>	—	—	<b>55</b>
<b>Gaming Policy and Enforcement</b>	<b>18,145</b>	<b>10,349</b>	<b>76</b>	<b>2,483</b>	—	<b>12,908</b>	—	<b>476</b>	<b>333</b>	<b>312</b>	<b>503</b>	<b>656</b>	—	<b>90</b>	<b>2</b>
Gaming Policy and Enforcement Operations	18,144	10,349	76	2,483	—	12,908	—	476	333	312	503	656	—	90	2
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>18,146</b>	<b>17,225</b>	<b>79</b>	<b>4,133</b>	—	<b>21,437</b>	—	<b>714</b>	<b>480</b>	<b>812</b>	<b>841</b>	<b>994</b>	—	<b>90</b>	<b>57</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
70	—	7,285	—	8,532	—	—	100	100	—	—	47	47	—	(1)	(1)	(1)	(1)	(2)	13,872
299	—	374	—	2,011	—	—	—	—	—	—	37	37	—	(1)	(1)	(1)	(1)	(2)	11,056
—	—	8	—	320	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,949
—	—	—	—	—	—	—	8,977	8,977	—	—	—	—	—	—	—	—	—	—	8,977
—	—	91	35	2,090	—	—	—	—	—	—	1,497	1,497	—	(2)	(2)	(2)	(2)	(4)	7,138
—	—	—	—	71	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	538
—	—	91	35	2,019	—	—	—	—	—	—	1,497	1,497	—	(1)	(1)	(1)	(1)	(2)	6,600
<b>369</b>	<b>—</b>	<b>7,758</b>	<b>35</b>	<b>12,953</b>	<b>—</b>	<b>—</b>	<b>9,077</b>	<b>9,077</b>	<b>—</b>	<b>—</b>	<b>1,581</b>	<b>1,581</b>	<b>—</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(5)</b>	<b>(10)</b>	<b>43,992</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	1,715	—	—	332,868	332,868	—	—	63	63	—	(1)	(1)	—	(1)	(1)	343,866
—	—	—	—	108	—	—	332,868	332,868	—	—	—	—	—	(1)	(1)	—	(1)	(1)	334,315
—	—	—	—	361	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,550
—	—	—	—	1,246	—	—	—	—	—	—	63	63	—	—	—	—	—	—	8,001
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,715</b>	<b>—</b>	<b>—</b>	<b>332,868</b>	<b>332,868</b>	<b>—</b>	<b>—</b>	<b>63</b>	<b>63</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>343,866</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
196	—	49	128	1,989	—	—	—	—	—	—	873	873	—	—	—	—	(11,390)	(11,390)	1
8	—	444	—	2,824	10,000	—	102,705	112,705	—	—	22	22	—	—	—	—	(108,872)	(108,872)	19,587
8	—	444	—	2,824	—	—	9,105	9,105	—	—	22	22	—	—	—	—	(5,273)	(5,273)	19,586
—	—	—	—	—	10,000	—	93,600	103,600	—	—	—	—	—	—	—	—	(103,599)	(103,599)	1
<b>204</b>	<b>—</b>	<b>493</b>	<b>128</b>	<b>4,813</b>	<b>10,000</b>	<b>—</b>	<b>102,705</b>	<b>112,705</b>	<b>—</b>	<b>—</b>	<b>895</b>	<b>895</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(120,262)</b>	<b>(120,262)</b>	<b>19,588</b>

MINISTRY OF ENERGY, MINES AND NATURAL GAS  
(\$000)

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Endowment Fund special account	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Innovative Clean Energy Fund special account	14,947	218	—	52	—	270	—	5	—	20	—	5	—	—	—
<b>Total</b>	<b>24,947</b>	<b>218</b>	<b>—</b>	<b>52</b>	<b>—</b>	<b>270</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>20</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>—</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	—	—	—	—	—	12,000	12,000	—	—	—	—	—	—	—	—	—	—	—	12,000
—	—	—	—	30	—	—	4,730	4,730	—	—	—	—	—	—	—	—	—	—	—	5,030
—	—	—	—	30	—	—	16,730	16,730	—	—	—	—	—	—	—	—	—	—	—	17,030

**MINISTRY OF ENVIRONMENT  
(\$000)**

**VOTE 25 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Protection</b>	<b>6,954</b>	<b>16,723</b>	<b>294</b>	<b>4,114</b>	<b>—</b>	<b>21,131</b>	<b>—</b>	<b>813</b>	<b>—</b>	<b>1,103</b>	<b>198</b>	<b>768</b>	<b>—</b>	<b>—</b>	<b>381</b>
<b>Environmental Sustainability</b>	<b>19,083</b>	<b>9,894</b>	<b>42</b>	<b>2,375</b>	<b>—</b>	<b>12,311</b>	<b>—</b>	<b>653</b>	<b>—</b>	<b>3,595</b>	<b>303</b>	<b>286</b>	<b>—</b>	<b>—</b>	<b>700</b>
<b>BC Parks</b>	<b>31,422</b>	<b>11,758</b>	<b>131</b>	<b>2,883</b>	<b>—</b>	<b>14,772</b>	<b>—</b>	<b>614</b>	<b>—</b>	<b>350</b>	<b>100</b>	<b>400</b>	<b>—</b>	<b>18</b>	<b>6,906</b>
<b>Conservation Officer Service</b>	<b>16,714</b>	<b>9,987</b>	<b>45</b>	<b>2,453</b>	<b>—</b>	<b>12,485</b>	<b>—</b>	<b>624</b>	<b>—</b>	<b>336</b>	<b>220</b>	<b>332</b>	<b>—</b>	<b>—</b>	<b>630</b>
<b>Climate Action</b>	<b>3,523</b>	<b>2,828</b>	<b>—</b>	<b>678</b>	<b>—</b>	<b>3,506</b>	<b>—</b>	<b>94</b>	<b>—</b>	<b>653</b>	<b>47</b>	<b>90</b>	<b>—</b>	<b>—</b>	<b>10</b>
<b>Executive and Support Services</b>	<b>21,790</b>	<b>4,596</b>	<b>41</b>	<b>1,120</b>	<b>53</b>	<b>5,810</b>	<b>—</b>	<b>152</b>	<b>1,431</b>	<b>118</b>	<b>1,337</b>	<b>504</b>	<b>—</b>	<b>—</b>	<b>57</b>
Minister's Office	478	242	—	76	53	371	—	75	—	—	—	12	—	—	—
Corporate Services	21,312	4,354	41	1,044	—	5,439	—	77	1,431	118	1,337	492	—	—	57
<b>Total</b>	<b>99,486</b>	<b>55,786</b>	<b>553</b>	<b>13,623</b>	<b>53</b>	<b>70,015</b>	<b>—</b>	<b>2,950</b>	<b>1,431</b>	<b>6,155</b>	<b>2,205</b>	<b>2,380</b>	<b>—</b>	<b>18</b>	<b>8,684</b>

**VOTE 26 Environmental Assessment Office**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Assessment Office</b>	<b>8,754</b>	<b>4,849</b>	<b>62</b>	<b>1,171</b>	<b>—</b>	<b>6,082</b>	<b>—</b>	<b>446</b>	<b>350</b>	<b>914</b>	<b>100</b>	<b>140</b>	<b>—</b>	<b>—</b>	<b>2</b>
<b>Total</b>	<b>8,754</b>	<b>4,849</b>	<b>62</b>	<b>1,171</b>	<b>—</b>	<b>6,082</b>	<b>—</b>	<b>446</b>	<b>350</b>	<b>914</b>	<b>100</b>	<b>140</b>	<b>—</b>	<b>—</b>	<b>2</b>

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Park Enhancement Fund special account</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Sustainable Environment Fund</b>	<b>20,305</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>20,805</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
782	—	424	14	4,483	100	—	428	528	—	—	13	13	(17,630)	(1)	(17,631)	(1)	(199)	(200)	8,324
280	—	1,132	4	6,953	90	—	3,379	3,469	—	—	3	3	—	(151)	(151)	(25)	(3,477)	(3,502)	19,083
736	—	7,741	—	16,865	—	—	—	—	—	—	20	20	—	(1)	(1)	(1)	(233)	(234)	31,422
1,283	—	911	—	4,336	—	—	—	—	—	—	15	15	—	(1)	(1)	(1)	(120)	(121)	16,714
—	—	10	—	904	—	—	—	—	—	—	169	169	(1,305)	(1)	(1,306)	(1)	(1)	(2)	3,271
173	—	1,132	199	5,103	60	—	—	60	—	—	10,079	10,079	—	(1)	(1)	(1)	(1)	(2)	21,049
—	—	—	—	87	—	—	—	—	—	—	20	20	—	—	—	—	—	—	478
173	—	1,132	199	5,016	60	—	—	60	—	—	10,059	10,059	—	(1)	(1)	(1)	(1)	(2)	20,571
<b>3,254</b>	<b>—</b>	<b>11,350</b>	<b>217</b>	<b>38,644</b>	<b>250</b>	<b>—</b>	<b>3,807</b>	<b>4,057</b>	<b>—</b>	<b>—</b>	<b>10,299</b>	<b>10,299</b>	<b>(18,935)</b>	<b>(156)</b>	<b>(19,091)</b>	<b>(30)</b>	<b>(4,031)</b>	<b>(4,061)</b>	<b>99,863</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	20	3	1,975	700	—	—	700	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	8,754
<b>—</b>	<b>—</b>	<b>20</b>	<b>3</b>	<b>1,975</b>	<b>700</b>	<b>—</b>	<b>—</b>	<b>700</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>8,754</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	1,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,500
—	—	—	—	—	—	—	—	—	18,935	—	—	18,935	—	—	—	—	—	—	18,935
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18,935</b>	<b>—</b>	<b>—</b>	<b>18,935</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20,435</b>

**MINISTRY OF FINANCE**  
**(\$000)**

**VOTE 27 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treasury Board Staff</b>	<b>6,738</b>	<b>4,986</b>	<b>57</b>	<b>1,196</b>	<b>—</b>	<b>6,239</b>	<b>—</b>	<b>35</b>	<b>72</b>	<b>152</b>	<b>118</b>	<b>87</b>	<b>—</b>	<b>86</b>	<b>—</b>
<b>Office of the Comptroller General</b>	<b>5,931</b>	<b>4,975</b>	<b>89</b>	<b>1,195</b>	<b>—</b>	<b>6,259</b>	<b>5</b>	<b>31</b>	<b>114</b>	<b>35</b>	<b>181</b>	<b>99</b>	<b>—</b>	<b>12</b>	<b>—</b>
<b>Treasury</b>	<b>1</b>	<b>6,295</b>	<b>46</b>	<b>1,561</b>	<b>—</b>	<b>7,902</b>	<b>—</b>	<b>49</b>	<b>180</b>	<b>840</b>	<b>3,519</b>	<b>815</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Revenue Division</b>	<b>67,341</b>	<b>33,471</b>	<b>629</b>	<b>8,030</b>	<b>—</b>	<b>42,130</b>	<b>—</b>	<b>181</b>	<b>3,319</b>	<b>84,150</b>	<b>2,250</b>	<b>6,979</b>	<b>—</b>	<b>5</b>	<b>17</b>
<b>Policy and Legislation</b>	<b>5,015</b>	<b>11,933</b>	<b>68</b>	<b>2,864</b>	<b>—</b>	<b>14,865</b>	<b>101</b>	<b>429</b>	<b>1,216</b>	<b>2,420</b>	<b>845</b>	<b>1,058</b>	<b>—</b>	<b>2</b>	<b>—</b>
Policy and Legislation	5,014	3,623	12	870	—	4,505	—	125	741	128	19	447	—	1	—
Financial Institutions Commission	1	8,310	56	1,994	—	10,360	101	304	475	2,292	826	611	—	1	—
<b>Public Sector Employers' Council Secretariat</b>	<b>16,640</b>	<b>1,646</b>	<b>6</b>	<b>395</b>	<b>—</b>	<b>2,047</b>	<b>—</b>	<b>60</b>	<b>65</b>	<b>25</b>	<b>78</b>	<b>51</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Internal Audit and Advisory Services</b>	<b>2,407</b>	<b>2,562</b>	<b>—</b>	<b>615</b>	<b>—</b>	<b>3,177</b>	<b>—</b>	<b>54</b>	<b>2</b>	<b>30</b>	<b>28</b>	<b>19</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>13,136</b>	<b>7,496</b>	<b>105</b>	<b>1,838</b>	<b>51</b>	<b>9,490</b>	<b>—</b>	<b>836</b>	<b>45</b>	<b>108</b>	<b>614</b>	<b>274</b>	<b>773</b>	<b>—</b>	<b>22</b>
Minister's Office	537	259	3	80	51	393	—	28	—	—	9	20	—	—	—
Corporate Services	12,599	7,237	102	1,758	—	9,097	—	808	45	108	605	254	773	—	22
<b>Total</b>	<b>117,209</b>	<b>73,364</b>	<b>1,000</b>	<b>17,694</b>	<b>51</b>	<b>92,109</b>	<b>106</b>	<b>1,675</b>	<b>5,013</b>	<b>87,760</b>	<b>7,633</b>	<b>9,382</b>	<b>773</b>	<b>105</b>	<b>39</b>

**VOTE 28 Public Service Agency**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Public Service Agency</b>	<b>51,163</b>	<b>23,626</b>	<b>213</b>	<b>5,754</b>	<b>—</b>	<b>29,593</b>	<b>—</b>	<b>905</b>	<b>186</b>	<b>2,701</b>	<b>20,048</b>	<b>2,033</b>	<b>350</b>	<b>—</b>	<b>—</b>
Business Performance	22,901	2,033	22	488	—	2,543	—	76	55	30	19,534	109	—	—	—
Service Operations	8,608	7,576	73	1,818	—	9,467	—	164	—	29	58	139	—	—	—
Talent Management	14,079	9,801	109	2,352	—	12,262	—	398	—	996	247	1,451	350	—	—
Employee Relations	4,013	2,868	1	688	—	3,557	—	255	125	—	23	124	—	—	—
Corporate Services	1,562	1,348	8	408	—	1,764	—	12	6	1,646	186	210	—	—	—
<b>Total</b>	<b>51,163</b>	<b>23,626</b>	<b>213</b>	<b>5,754</b>	<b>—</b>	<b>29,593</b>	<b>—</b>	<b>905</b>	<b>186</b>	<b>2,701</b>	<b>20,048</b>	<b>2,033</b>	<b>350</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	43	—	593	—	—	—	—	—	—	9	9	—	(125)	(125)	(1)	(6)	(7)	6,709
—	—	101	—	578	—	—	—	—	—	—	1	1	—	(905)	(905)	(1)	(1)	(2)	5,931
—	—	384	1	5,788	—	—	—	—	—	—	27,793	27,793	—	(10,743)	(10,743)	(1,135)	(29,604)	(30,739)	1
330	—	10,235	10	107,476	3	400	7,537	7,940	—	—	48,216	48,216	—	(1,466)	(1,466)	(2)	(138,228)	(138,230)	66,066
37	—	3	1,310	7,421	—	—	—	—	—	—	852	852	—	(1,165)	(1,165)	(1)	(16,997)	(16,998)	4,975
30	—	—	—	1,491	—	—	—	—	—	—	294	294	—	(1,165)	(1,165)	(1)	(150)	(151)	4,974
7	—	3	1,310	5,930	—	—	—	—	—	—	558	558	—	—	—	—	(16,847)	(16,847)	1
—	—	—	—	279	14,324	—	—	14,324	—	—	10	10	—	—	—	—	(20)	(20)	16,640
—	—	—	—	133	—	—	—	—	—	—	2	2	—	(755)	(755)	(149)	(1)	(150)	2,407
12	—	31	—	2,715	170	—	—	170	—	—	179	179	—	(610)	(610)	(1)	(1)	(2)	11,942
—	—	—	—	57	—	—	—	—	—	—	23	23	—	—	—	—	—	—	473
12	—	31	—	2,658	170	—	—	170	—	—	156	156	—	(610)	(610)	(1)	(1)	(2)	11,469
<b>379</b>	<b>—</b>	<b>10,797</b>	<b>1,321</b>	<b>124,983</b>	<b>14,497</b>	<b>400</b>	<b>7,537</b>	<b>22,434</b>	<b>—</b>	<b>—</b>	<b>77,062</b>	<b>77,062</b>	<b>—</b>	<b>(15,769)</b>	<b>(15,769)</b>	<b>(1,290)</b>	<b>(184,858)</b>	<b>(186,148)</b>	<b>114,671</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	1,051	93	27,367	—	—	—	—	—	—	6,218	6,218	—	(11,301)	(11,301)	(913)	(157)	(1,070)	50,807
—	—	986	10	20,800	—	—	—	—	—	—	10	10	—	—	—	(913)	(151)	(1,064)	22,289
—	—	6	—	396	—	—	—	—	—	—	25	25	—	(410)	(410)	—	—	—	9,478
—	—	2	83	3,527	—	—	—	—	—	—	6,060	6,060	—	(8,550)	(8,550)	—	—	—	13,299
—	—	—	—	527	—	—	—	—	—	—	3	3	—	(3)	(3)	—	(6)	(6)	4,078
—	—	57	—	2,117	—	—	—	—	—	—	120	120	—	(2,338)	(2,338)	—	—	—	1,663
<b>—</b>	<b>—</b>	<b>1,051</b>	<b>93</b>	<b>27,367</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6,218</b>	<b>6,218</b>	<b>—</b>	<b>(11,301)</b>	<b>(11,301)</b>	<b>(913)</b>	<b>(157)</b>	<b>(1,070)</b>	<b>50,807</b>

**MINISTRY OF FINANCE**  
**(\$000)**

**VOTE 29 Benefits**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Benefits</b>	<b>1</b>	<b>6,174</b>	<b>—</b>	<b>462,328</b>	<b>—</b>	<b>468,502</b>	<b>—</b>	<b>172</b>	<b>1,750</b>	<b>681</b>	<b>37</b>	<b>190</b>	<b>—</b>	<b>—</b>	<b>—</b>
Pension Contribution and Retirement Benefits	246,956	—	—	268,754	—	268,754	—	—	—	—	—	—	—	—	—
Employee Health Benefits	137,512	—	—	188,977	—	188,977	—	—	—	—	—	—	—	—	—
Other Benefits	4,750	—	—	3,115	—	3,115	—	—	1,750	—	—	—	—	—	—
Benefits Administration	7,428	6,174	—	1,482	—	7,656	—	172	—	681	37	190	—	—	—
Recoveries	(396,645)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>6,174</b>	<b>—</b>	<b>462,328</b>	<b>—</b>	<b>468,502</b>	<b>—</b>	<b>172</b>	<b>1,750</b>	<b>681</b>	<b>37</b>	<b>190</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Insurance and Risk Management Account</b>	<b>4,191</b>	<b>3,234</b>	<b>5</b>	<b>776</b>	<b>—</b>	<b>4,015</b>	<b>—</b>	<b>100</b>	<b>1,070</b>	<b>843</b>	<b>518</b>	<b>162</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Provincial Home Acquisition Wind Up special account</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>4,201</b>	<b>3,234</b>	<b>5</b>	<b>776</b>	<b>—</b>	<b>4,015</b>	<b>—</b>	<b>100</b>	<b>1,070</b>	<b>843</b>	<b>518</b>	<b>162</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	2,830	—	—	350	350	—	—	10	10	—	(418,409)	(418,409)	(749)	(52,533)	(53,282)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(150)	(150)	268,604
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(52,205)	(52,205)	136,772
—	—	—	—	1,750	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,865
—	—	—	—	1,080	—	—	350	350	—	—	10	10	—	(741)	(741)	(749)	(178)	(927)	7,428
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(417,668)	(417,668)	—	—	—	(417,668)
—	—	—	—	2,830	—	—	350	350	—	—	10	10	—	(418,409)	(418,409)	(749)	(52,533)	(53,282)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
650	—	391	—	3,734	—	—	—	—	—	—	45,873	45,873	—	(47,080)	(47,080)	(2,200)	(151)	(2,351)	4,191
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
650	—	391	—	3,734	—	—	—	—	—	—	45,883	45,883	—	(47,080)	(47,080)	(2,200)	(151)	(2,351)	4,201

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS  
(\$'000)

**VOTE 30 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Integrated Resource Operations</b>	<b>58,725</b>	<b>34,231</b>	<b>182</b>	<b>8,214</b>	<b>—</b>	<b>42,627</b>	<b>—</b>	<b>1,303</b>	<b>—</b>	<b>3,680</b>	<b>565</b>	<b>1,467</b>	<b>—</b>	<b>4</b>	<b>3,395</b>
<b>Resource Stewardship</b>	<b>102,211</b>	<b>18,470</b>	<b>130</b>	<b>4,432</b>	<b>—</b>	<b>23,032</b>	<b>—</b>	<b>953</b>	<b>—</b>	<b>38,363</b>	<b>258</b>	<b>1,077</b>	<b>—</b>	<b>7</b>	<b>3,757</b>
<b>Tenures, Competitiveness and Innovation</b>	<b>13,637</b>	<b>5,813</b>	<b>86</b>	<b>1,394</b>	<b>—</b>	<b>7,293</b>	<b>—</b>	<b>273</b>	<b>—</b>	<b>7,023</b>	<b>101</b>	<b>121</b>	<b>—</b>	<b>—</b>	<b>7</b>
<b>Timber Operations, Pricing and First Nations</b>	<b>23,889</b>	<b>6,025</b>	<b>44</b>	<b>1,446</b>	<b>—</b>	<b>7,515</b>	<b>—</b>	<b>269</b>	<b>—</b>	<b>504</b>	<b>30</b>	<b>64</b>	<b>—</b>	<b>—</b>	<b>20</b>
<b>Regional Operations</b>	<b>115,488</b>	<b>85,781</b>	<b>902</b>	<b>20,588</b>	<b>—</b>	<b>107,271</b>	<b>—</b>	<b>2,362</b>	<b>—</b>	<b>1,696</b>	<b>368</b>	<b>1,990</b>	<b>—</b>	<b>17</b>	<b>936</b>
<b>Executive and Support Services</b>	<b>65,144</b>	<b>37,466</b>	<b>321</b>	<b>9,063</b>	<b>90</b>	<b>46,940</b>	<b>—</b>	<b>520</b>	<b>4,436</b>	<b>423</b>	<b>6,611</b>	<b>1,600</b>	<b>—</b>	<b>—</b>	<b>842</b>
Minister's Office	834	411	—	167	90	668	—	102	—	—	17	25	—	—	—
Corporate Services	64,310	37,055	321	8,896	—	46,272	—	418	4,436	423	6,594	1,575	—	—	842
<b>Total</b>	<b>379,094</b>	<b>187,786</b>	<b>1,665</b>	<b>45,137</b>	<b>90</b>	<b>234,678</b>	<b>—</b>	<b>5,680</b>	<b>4,436</b>	<b>51,689</b>	<b>7,933</b>	<b>6,319</b>	<b>—</b>	<b>28</b>	<b>8,957</b>

**VOTE 31 Direct Fire**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Direct Fire</b>	<b>63,165</b>	<b>30,704</b>	<b>4,247</b>	<b>7,369</b>	<b>—</b>	<b>42,320</b>	<b>—</b>	<b>1,261</b>	<b>1,000</b>	<b>5,788</b>	<b>145</b>	<b>577</b>	<b>—</b>	<b>149</b>	<b>7,882</b>
<b>Total</b>	<b>63,165</b>	<b>30,704</b>	<b>4,247</b>	<b>7,369</b>	<b>—</b>	<b>42,320</b>	<b>—</b>	<b>1,261</b>	<b>1,000</b>	<b>5,788</b>	<b>145</b>	<b>577</b>	<b>—</b>	<b>149</b>	<b>7,882</b>

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Timber Sales Account</b>	<b>159,034</b>	<b>16,250</b>	<b>303</b>	<b>3,900</b>	<b>—</b>	<b>20,453</b>	<b>—</b>	<b>549</b>	<b>—</b>	<b>42,681</b>	<b>579</b>	<b>590</b>	<b>—</b>	<b>20</b>	<b>850</b>
<b>Crown Land special account</b>	<b>20</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Forest Stand Management Fund</b>	<b>—</b>	<b>529</b>	<b>—</b>	<b>127</b>	<b>—</b>	<b>656</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>4,454</b>	<b>10</b>	<b>40</b>	<b>—</b>	<b>—</b>	<b>150</b>
<b>Total</b>	<b>159,054</b>	<b>16,779</b>	<b>303</b>	<b>4,027</b>	<b>—</b>	<b>21,109</b>	<b>—</b>	<b>559</b>	<b>—</b>	<b>47,135</b>	<b>589</b>	<b>630</b>	<b>—</b>	<b>20</b>	<b>1,000</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1,019	—	786	606	12,825	—	—	4,966	4,966	—	—	27	27	—	(585)	(585)	(1)	(1,480)	(1,481)	58,379
2,276	10	39	55	46,795	460	—	20	480	5,799	—	48,001	53,800	(100)	(493)	(593)	(1)	(56,560)	(56,561)	66,953
18	—	5	—	7,548	10	—	1,620	1,630	—	—	—	—	—	(1)	(1)	(1)	(3,000)	(3,001)	13,469
86	9,999	5,477	—	16,449	—	—	81	81	—	—	—	—	(400)	(1)	(401)	(1)	(1)	(2)	23,642
1,843	413	407	4	10,036	2,142	—	150	2,292	—	—	—	—	(1,484)	(535)	(2,019)	—	(2,803)	(2,803)	114,777
5,815	—	16,684	480	37,411	—	—	—	—	1	—	1,120	1,121	(5,900)	(15,797)	(21,697)	(1)	(480)	(481)	63,294
—	—	—	—	144	—	—	—	—	—	—	22	22	—	—	—	—	—	—	834
5,815	—	16,684	480	37,267	—	—	—	—	1	—	1,098	1,099	(5,900)	(15,797)	(21,697)	(1)	(480)	(481)	62,460
<b>11,057</b>	<b>10,422</b>	<b>23,398</b>	<b>1,145</b>	<b>131,064</b>	<b>2,612</b>	<b>—</b>	<b>6,837</b>	<b>9,449</b>	<b>5,800</b>	<b>—</b>	<b>49,148</b>	<b>54,948</b>	<b>(7,884)</b>	<b>(17,412)</b>	<b>(25,296)</b>	<b>(5)</b>	<b>(64,324)</b>	<b>(64,329)</b>	<b>340,514</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
20,465	—	—	—	37,267	—	—	—	—	—	—	1	1	(1,800)	(1)	(1,801)	(1)	(14,621)	(14,622)	63,165
<b>20,465</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>37,267</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>(1,800)</b>	<b>(1)</b>	<b>(1,801)</b>	<b>(1)</b>	<b>(14,621)</b>	<b>(14,622)</b>	<b>63,165</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1,340	—	29,900	30	76,539	—	—	1	1	9,684	—	56,916	66,600	(5,800)	(1)	(5,801)	—	(1)	(1)	157,791
—	—	—	—	—	68,209	—	—	68,209	—	—	20	20	—	—	—	—	(68,209)	(68,209)	20
138	—	—	—	4,802	—	—	—	—	—	—	—	—	—	—	—	—	(5,458)	(5,458)	—
<b>1,478</b>	<b>—</b>	<b>29,900</b>	<b>30</b>	<b>81,341</b>	<b>68,209</b>	<b>—</b>	<b>1</b>	<b>68,210</b>	<b>9,684</b>	<b>—</b>	<b>56,936</b>	<b>66,620</b>	<b>(5,800)</b>	<b>(1)</b>	<b>(5,801)</b>	<b>—</b>	<b>(73,668)</b>	<b>(73,668)</b>	<b>157,811</b>

**MINISTRY OF HEALTH  
(\$000)**

**VOTE 32 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Programs</b>	<b>15,945,404</b>	<b>4,601</b>	<b>50</b>	<b>1,104</b>	<b>—</b>	<b>5,755</b>	<b>—</b>	<b>88</b>	<b>65</b>	<b>37,506</b>	<b>578</b>	<b>830</b>	<b>—</b>	<b>17</b>	<b>39</b>
Regional Services	10,838,220	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	3,886,873	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,178,354	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	35,123	—	—	—	—	—	—	—	—	37,310	—	—	—	—	—
Vital Statistics	6,834	4,601	50	1,104	—	5,755	—	88	65	195	578	830	—	17	39
<b>Recoveries from Health Special Account</b>	<b>(147,250)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>232,075</b>	<b>86,685</b>	<b>557</b>	<b>20,825</b>	<b>104</b>	<b>108,171</b>	<b>3,014</b>	<b>2,221</b>	<b>7,319</b>	<b>32,804</b>	<b>45,403</b>	<b>5,641</b>	<b>—</b>	<b>201</b>	<b>85</b>
Ministers' Offices	1,090	672	—	182	104	958	—	110	—	—	23	34	—	—	—
Stewardship and Corporate Services	230,985	86,013	557	20,643	—	107,213	3,014	2,111	7,319	32,804	45,380	5,607	—	201	85
<b>Total</b>	<b>16,030,229</b>	<b>91,286</b>	<b>607</b>	<b>21,929</b>	<b>104</b>	<b>113,926</b>	<b>3,014</b>	<b>2,309</b>	<b>7,384</b>	<b>70,310</b>	<b>45,981</b>	<b>6,471</b>	<b>—</b>	<b>218</b>	<b>124</b>

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Special Account</b>	<b>147,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>147,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
6	—	300	13	39,442	6,852	10,662,820	5,864,697	16,534,369	—	—	231	231	—	(338)	(338)	(1)	(254,305)	(254,306)	16,325,153
—	—	—	—	1	6,852	10,662,820	521,891	11,191,563	—	—	—	—	—	—	—	(1)	(70,248)	(70,249)	11,121,315
—	—	—	—	—	—	—	4,139,075	4,139,075	—	—	—	—	—	—	—	—	(157,000)	(157,000)	3,982,075
—	—	—	—	—	—	—	1,203,731	1,203,731	—	—	1	1	—	—	—	—	(24,500)	(24,500)	1,179,232
—	—	—	—	37,310	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	35,560
6	—	300	13	2,131	—	—	—	—	—	—	230	230	—	(338)	(338)	—	(807)	(807)	6,971
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,250)	—	(147,250)	—	—	—	(147,250)
45	—	29,160	715	126,608	32	604	2,211	2,847	—	—	2,341	2,341	—	(3)	(3)	(114)	(13,867)	(13,981)	225,983
—	—	—	—	167	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,125
45	—	29,160	715	126,441	32	604	2,211	2,847	—	—	2,341	2,341	—	(3)	(3)	(114)	(13,867)	(13,981)	224,858
51	—	29,460	728	166,050	6,884	10,663,424	5,866,908	16,537,216	—	—	2,572	2,572	(147,250)	(341)	(147,591)	(115)	(268,172)	(268,287)	16,403,886

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	—	147,250
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	—	147,250

**MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING**  
(\$000)

**VOTE 33 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Labour Market and Immigration Initiatives</b>	<b>17,446</b>	<b>11,702</b>	<b>100</b>	<b>2,810</b>	—	<b>14,612</b>	—	<b>787</b>	<b>48</b>	<b>6,876</b>	<b>4,011</b>	<b>1,356</b>	<b>1,672</b>	<b>91</b>	—
Strategy, Policy and Priorities	2,360	1,666	49	400	—	2,115	—	139	—	57	—	97	—	—	—
Immigration	11,849	6,625	51	1,590	—	8,266	—	406	20	3,419	1,420	1,121	—	91	—
Labour Market Programs	3,236	1,718	—	413	—	2,131	—	171	28	3,100	1,740	102	1,672	—	—
Labour Market Agreement	1	1,693	—	407	—	2,100	—	71	—	300	851	36	—	—	—
<b>International Trade and Investment Attraction</b>	<b>16,258</b>	<b>4,956</b>	<b>18</b>	<b>1,188</b>	—	<b>6,162</b>	—	<b>497</b>	<b>1,810</b>	<b>4,407</b>	<b>213</b>	<b>687</b>	—	—	<b>1</b>
<b>Tourism</b>	<b>48,870</b>	<b>637</b>	—	<b>153</b>	—	<b>790</b>	—	<b>10</b>	—	<b>115</b>	<b>5</b>	<b>5</b>	—	—	—
Tourism Marketing	26,658	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Tourism Partnerships	18,913	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Strategy and Policy	2,319	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Tourism Policy	980	637	—	153	—	790	—	10	—	115	5	5	—	—	—
<b>Major Investments Office</b>	<b>2,667</b>	<b>1,269</b>	—	<b>304</b>	—	<b>1,573</b>	—	<b>70</b>	—	<b>904</b>	—	<b>25</b>	—	—	—
<b>Competitiveness and Small Business</b>	<b>5,665</b>	<b>2,573</b>	<b>44</b>	<b>617</b>	—	<b>3,234</b>	<b>15</b>	<b>85</b>	—	<b>646</b>	<b>439</b>	<b>130</b>	—	—	—
<b>Economic Development</b>	<b>6,996</b>	<b>4,318</b>	<b>13</b>	<b>1,037</b>	—	<b>5,368</b>	<b>250</b>	<b>260</b>	<b>20</b>	<b>533</b>	<b>73</b>	<b>127</b>	—	—	—
Economic Development	5,485	3,873	11	930	—	4,814	—	145	20	196	67	87	—	—	—
Mountain Pine Beetle Epidemic Response	911	445	2	107	—	554	—	65	—	75	6	20	—	—	—
BC Jobs and Investment Board	600	—	—	—	—	—	250	50	—	262	—	20	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>112,244</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Forestry Innovation Investment Ltd.	17,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Destination BC Corp.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry Training Authority	94,444	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>5,648</b>	<b>3,555</b>	<b>71</b>	<b>853</b>	<b>137</b>	<b>4,616</b>	—	<b>185</b>	<b>43</b>	<b>31</b>	<b>231</b>	<b>167</b>	—	—	—
Ministers' Offices	1,050	552	10	132	137	831	—	125	—	—	8	18	—	—	—
Corporate Services	4,598	3,003	61	721	—	3,785	—	60	43	31	223	149	—	—	—
<b>Total</b>	<b>215,794</b>	<b>29,010</b>	<b>246</b>	<b>6,962</b>	<b>137</b>	<b>36,355</b>	<b>265</b>	<b>1,894</b>	<b>1,921</b>	<b>13,512</b>	<b>4,972</b>	<b>2,497</b>	<b>1,672</b>	<b>91</b>	<b>1</b>

**VOTE 34 Labour Programs**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Labour Programs</b>	<b>15,713</b>	<b>28,291</b>	<b>143</b>	<b>6,854</b>	—	<b>35,288</b>	<b>492</b>	<b>705</b>	<b>611</b>	<b>674</b>	<b>2,147</b>	<b>1,129</b>	—	<b>12</b>	<b>1</b>
Employment Standards	7,833	5,753	50	1,380	—	7,183	—	200	—	—	100	254	—	—	—
Labour Relations Board	4,630	3,640	15	895	—	4,550	110	78	—	4	39	111	—	—	—
WorkSafeBC Funded Services	1	16,322	58	3,954	—	20,334	382	324	—	541	1,968	647	—	12	—
Corporate Services	3,249	2,576	20	625	—	3,221	—	103	611	129	40	117	—	—	1
<b>Total</b>	<b>15,713</b>	<b>28,291</b>	<b>143</b>	<b>6,854</b>	—	<b>35,288</b>	<b>492</b>	<b>705</b>	<b>611</b>	<b>674</b>	<b>2,147</b>	<b>1,129</b>	—	<b>12</b>	<b>1</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	255	387	15,483	450	—	148,887	149,337	—	—	15,533	15,533	—	(15,096)	(15,096)	—	(162,621)	(162,621)	17,248
—	—	10	—	303	—	—	—	—	—	—	—	—	—	(57)	(57)	—	(1)	(1)	2,360
—	—	240	387	7,104	450	—	92,842	93,292	—	—	—	—	—	(78)	(78)	—	(96,933)	(96,933)	11,651
—	—	—	—	6,813	—	—	9,220	9,220	—	—	33	33	—	(14,961)	(14,961)	—	—	—	3,236
—	—	5	—	1,263	—	—	46,825	46,825	—	—	15,500	15,500	—	—	—	—	(65,687)	(65,687)	1
—	—	70	1,434	9,119	34	—	530	564	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	15,842
—	—	—	—	135	—	—	—	—	—	—	2	2	—	—	—	(1)	(1)	(2)	925
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	135	—	—	—	—	—	—	2	2	—	—	—	(1)	(1)	(2)	925
—	—	—	—	999	—	—	—	—	—	—	—	—	—	—	—	(1)	—	(1)	2,571
—	—	200	—	1,515	—	—	769	769	—	—	—	—	—	(15)	(15)	(1)	(1)	(2)	5,501
—	—	5	—	1,268	—	—	—	—	—	—	167	167	—	(1)	(1)	(1)	(1)	(2)	6,800
—	—	5	—	520	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,334
—	—	—	—	166	—	—	—	—	—	—	166	166	—	—	—	—	—	—	886
—	—	—	—	582	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	580
—	—	—	—	—	—	—	160,634	160,634	—	—	—	—	—	—	—	—	—	—	160,634
—	—	—	—	—	—	—	17,300	17,300	—	—	—	—	—	—	—	—	—	—	17,300
—	—	—	—	—	—	—	48,890	48,890	—	—	—	—	—	—	—	—	—	—	48,890
—	—	—	—	—	—	—	94,444	94,444	—	—	—	—	—	—	—	—	—	—	94,444
—	—	83	10	750	—	—	—	—	—	—	143	143	—	(1)	(1)	(1,000)	—	(1,000)	4,508
—	—	1	—	152	—	—	—	—	—	—	67	67	—	—	—	—	—	—	1,050
—	—	82	10	598	—	—	—	—	—	—	76	76	—	(1)	(1)	(1,000)	—	(1,000)	3,458
—	—	613	1,831	29,269	484	—	310,820	311,304	—	—	15,845	15,845	—	(15,114)	(15,114)	(1,005)	(162,625)	(163,630)	214,029

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
56	—	662	—	6,489	—	—	50	50	—	—	427	427	—	(503)	(503)	—	(26,441)	(26,441)	15,310
50	—	146	—	750	—	—	—	—	—	—	—	—	—	—	—	—	(100)	(100)	7,833
—	—	13	—	355	—	—	—	—	—	—	—	—	—	—	—	—	(275)	(275)	4,630
—	—	491	—	4,365	—	—	—	—	—	—	402	402	—	(1)	(1)	—	(25,099)	(25,099)	1
6	—	12	—	1,019	—	—	50	50	—	—	25	25	—	(502)	(502)	—	(967)	(967)	2,846
56	—	662	—	6,489	—	—	50	50	—	—	427	427	—	(503)	(503)	—	(26,441)	(26,441)	15,310

MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING  
(\$000)

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Northern Development Fund</b>	<b>500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500

**MINISTRY OF JUSTICE**  
**(\$000)**

**VOTE 35 Attorney General Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Justice Services</b>	<b>106,225</b>	<b>12,554</b>	<b>—</b>	<b>3,013</b>	<b>—</b>	<b>15,567</b>	<b>—</b>	<b>176</b>	<b>12</b>	<b>548</b>	<b>208</b>	<b>366</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Prosecution Services</b>	<b>112,939</b>	<b>82,074</b>	<b>548</b>	<b>19,698</b>	<b>—</b>	<b>102,320</b>	<b>1,779</b>	<b>1,342</b>	<b>—</b>	<b>4,417</b>	<b>176</b>	<b>2,618</b>	<b>—</b>	<b>—</b>	<b>375</b>
<b>Court Services</b>	<b>96,758</b>	<b>65,089</b>	<b>888</b>	<b>15,866</b>	<b>—</b>	<b>81,843</b>	<b>2,098</b>	<b>1,344</b>	<b>—</b>	<b>2,516</b>	<b>1,784</b>	<b>2,903</b>	<b>—</b>	<b>—</b>	<b>916</b>
<b>Legal Services</b>	<b>17,600</b>	<b>37,428</b>	<b>485</b>	<b>9,032</b>	<b>—</b>	<b>46,945</b>	<b>20</b>	<b>856</b>	<b>—</b>	<b>34,098</b>	<b>658</b>	<b>2,069</b>	<b>—</b>	<b>127</b>	<b>—</b>
<b>Agencies, Boards and Commissions</b>	<b>13,295</b>	<b>2,622</b>	<b>4</b>	<b>629</b>	<b>—</b>	<b>3,255</b>	<b>891</b>	<b>81</b>	<b>—</b>	<b>664</b>	<b>32</b>	<b>116</b>	<b>—</b>	<b>2</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>23,315</b>	<b>10,973</b>	<b>25</b>	<b>2,670</b>	<b>106</b>	<b>13,774</b>	<b>—</b>	<b>295</b>	<b>715</b>	<b>117</b>	<b>4,758</b>	<b>387</b>	<b>—</b>	<b>12</b>	<b>4</b>
Minister's Office	1,231	663	—	196	106	965	—	144	—	—	—	40	—	—	3
Corporate Services	22,084	10,310	25	2,474	—	12,809	—	151	715	117	4,758	347	—	12	1
<b>Total</b>	<b>370,132</b>	<b>210,740</b>	<b>1,950</b>	<b>50,908</b>	<b>106</b>	<b>263,704</b>	<b>4,788</b>	<b>4,094</b>	<b>727</b>	<b>42,360</b>	<b>7,616</b>	<b>8,459</b>	<b>—</b>	<b>141</b>	<b>1,295</b>

**VOTE 36 Solicitor General Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Corrections</b>	<b>200,113</b>	<b>121,040</b>	<b>3,551</b>	<b>29,170</b>	<b>—</b>	<b>153,761</b>	<b>—</b>	<b>1,240</b>	<b>1,431</b>	<b>3,679</b>	<b>1,966</b>	<b>2,391</b>	<b>—</b>	<b>—</b>	<b>8,657</b>
<b>Policing and Security Programs</b>	<b>326,346</b>	<b>6,536</b>	<b>25</b>	<b>1,569</b>	<b>—</b>	<b>8,130</b>	<b>—</b>	<b>184</b>	<b>264</b>	<b>962</b>	<b>396</b>	<b>582</b>	<b>—</b>	<b>—</b>	<b>129</b>
<b>Victim Services and Crime Prevention</b>	<b>40,231</b>	<b>5,383</b>	<b>74</b>	<b>1,292</b>	<b>—</b>	<b>6,749</b>	<b>—</b>	<b>100</b>	<b>36</b>	<b>505</b>	<b>126</b>	<b>218</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Emergency Management BC</b>	<b>26,769</b>	<b>9,742</b>	<b>79</b>	<b>2,338</b>	<b>—</b>	<b>12,159</b>	<b>55</b>	<b>256</b>	<b>43</b>	<b>6,835</b>	<b>447</b>	<b>381</b>	<b>—</b>	<b>—</b>	<b>39</b>
<b>Office of the Superintendent of Motor Vehicles</b>	<b>4,177</b>	<b>3,065</b>	<b>6</b>	<b>736</b>	<b>—</b>	<b>3,807</b>	<b>—</b>	<b>45</b>	<b>445</b>	<b>83</b>	<b>125</b>	<b>148</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Corporate Services</b>	<b>14,076</b>	<b>8,528</b>	<b>20</b>	<b>2,055</b>	<b>—</b>	<b>10,603</b>	<b>—</b>	<b>114</b>	<b>213</b>	<b>64</b>	<b>1,128</b>	<b>472</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Total</b>	<b>611,712</b>	<b>154,294</b>	<b>3,755</b>	<b>37,160</b>	<b>—</b>	<b>195,209</b>	<b>55</b>	<b>1,939</b>	<b>2,432</b>	<b>12,128</b>	<b>4,188</b>	<b>4,192</b>	<b>—</b>	<b>—</b>	<b>8,826</b>

**VOTE 37 Judiciary**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Judiciary</b>	<b>67,041</b>	<b>48,905</b>	<b>95</b>	<b>11,737</b>	<b>—</b>	<b>60,737</b>	<b>1,803</b>	<b>1,424</b>	<b>—</b>	<b>228</b>	<b>1,450</b>	<b>1,450</b>	<b>—</b>	<b>3</b>	<b>90</b>
Superior Courts	14,350	9,559	65	2,294	—	11,918	—	136	—	71	1,243	545	—	—	16
Provincial Courts	52,691	39,346	30	9,443	—	48,819	1,803	1,288	—	157	207	905	—	3	74
<b>Total</b>	<b>67,041</b>	<b>48,905</b>	<b>95</b>	<b>11,737</b>	<b>—</b>	<b>60,737</b>	<b>1,803</b>	<b>1,424</b>	<b>—</b>	<b>228</b>	<b>1,450</b>	<b>1,450</b>	<b>—</b>	<b>3</b>	<b>90</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
56	—	655	1	2,022	158	—	93,086	93,244	—	—	59	59	—	(1,200)	(1,200)	(10)	(3,492)	(3,502)	106,190
88	—	260	300	11,355	—	—	—	—	—	—	927	927	(1,688)	—	(1,688)	—	—	—	112,914
1,475	—	3,278	261	16,575	—	—	—	—	—	—	855	855	—	—	—	—	(2,852)	(2,852)	96,421
—	—	93	—	37,921	—	—	—	—	—	—	313	313	—	(67,308)	(67,308)	(290)	(10)	(300)	17,571
—	—	30	—	1,816	—	—	—	—	8,893	—	—	8,893	—	(1)	(1)	(1)	(667)	(668)	13,295
—	—	1,559	636	8,483	—	—	—	—	—	—	609	609	—	(709)	(709)	(1)	(1)	(2)	22,155
—	—	5	—	192	—	—	—	—	—	—	74	74	—	—	—	—	—	—	1,231
—	—	1,554	636	8,291	—	—	—	—	—	—	535	535	—	(709)	(709)	(1)	(1)	(2)	20,924
<b>1,619</b>	<b>—</b>	<b>5,875</b>	<b>1,198</b>	<b>78,172</b>	<b>158</b>	<b>—</b>	<b>93,086</b>	<b>93,244</b>	<b>8,893</b>	<b>—</b>	<b>2,763</b>	<b>11,656</b>	<b>(1,688)</b>	<b>(69,218)</b>	<b>(70,906)</b>	<b>(302)</b>	<b>(7,022)</b>	<b>(7,324)</b>	<b>368,546</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
1,000	—	7,254	224	27,842	—	—	37,979	37,979	—	—	182	182	—	(264)	(264)	—	(6,044)	(6,044)	213,456
101	—	135	4	2,757	72	—	358,660	358,732	—	—	66	66	—	(1,585)	(1,585)	(1)	(26,010)	(26,011)	342,089
—	—	155	—	1,140	125	12,343	30,119	42,587	—	—	—	—	(9,816)	(150)	(9,966)	—	(300)	(300)	40,210
113	—	214	1	8,384	—	—	13,884	13,884	—	—	3	3	—	(2,572)	(2,572)	(1)	(5,121)	(5,122)	26,736
—	—	29	1	876	—	—	1,901	1,901	—	—	1,603	1,603	—	(1)	(1)	(1)	(4,035)	(4,036)	4,150
155	—	148	—	2,295	—	—	—	—	—	—	561	561	—	(713)	(713)	(1)	(1)	(2)	12,744
<b>1,369</b>	<b>—</b>	<b>7,935</b>	<b>230</b>	<b>43,294</b>	<b>197</b>	<b>12,343</b>	<b>442,543</b>	<b>455,083</b>	<b>—</b>	<b>—</b>	<b>2,415</b>	<b>2,415</b>	<b>(9,816)</b>	<b>(5,285)</b>	<b>(15,101)</b>	<b>(4)</b>	<b>(41,511)</b>	<b>(41,515)</b>	<b>639,385</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
70	—	649	—	7,167	4	—	175	179	—	—	26	26	—	—	—	—	—	—	68,109
4	—	400	—	2,415	—	—	—	—	—	—	17	17	—	—	—	—	—	—	14,350
66	—	249	—	4,752	4	—	175	179	—	—	9	9	—	—	—	—	—	—	53,759
<b>70</b>	<b>—</b>	<b>649</b>	<b>—</b>	<b>7,167</b>	<b>4</b>	<b>—</b>	<b>175</b>	<b>179</b>	<b>—</b>	<b>—</b>	<b>26</b>	<b>26</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>68,109</b>

MINISTRY OF JUSTICE  
(\$000)

**VOTE 38 Crown Proceeding Act**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<i>Crown Proceeding Act</i>	<b>24,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>24,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 39 Independent Investigations Office**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Independent Investigations Office	<b>9,300</b>	<b>5,008</b>	—	<b>1,389</b>	—	<b>6,397</b>	—	<b>1,380</b>	<b>155</b>	<b>245</b>	<b>281</b>	<b>78</b>	—	—	<b>34</b>
<b>Total</b>	<b>9,300</b>	<b>5,008</b>	—	<b>1,389</b>	—	<b>6,397</b>	—	<b>1,380</b>	<b>155</b>	<b>245</b>	<b>281</b>	<b>78</b>	—	—	<b>34</b>

**VOTE 40 British Columbia Utilities Commission**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	<b>1</b>	<b>2,651</b>	<b>231</b>	<b>682</b>	—	<b>3,564</b>	<b>436</b>	<b>87</b>	—	<b>1,612</b>	<b>244</b>	<b>249</b>	—	<b>25</b>	—
<b>Total</b>	<b>1</b>	<b>2,651</b>	<b>231</b>	<b>682</b>	—	<b>3,564</b>	<b>436</b>	<b>87</b>	—	<b>1,612</b>	<b>244</b>	<b>249</b>	—	<b>25</b>	—

**VOTE 41 Emergency Program Act**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<i>Emergency Program Act</i>	<b>14,478</b>	<b>703</b>	<b>300</b>	<b>295</b>	—	<b>1,298</b>	—	<b>150</b>	<b>5</b>	<b>3,000</b>	<b>190</b>	<b>71</b>	—	—	<b>2,051</b>
<b>Total</b>	<b>14,478</b>	<b>703</b>	<b>300</b>	<b>295</b>	—	<b>1,298</b>	—	<b>150</b>	<b>5</b>	<b>3,000</b>	<b>190</b>	<b>71</b>	—	—	<b>2,051</b>

**Special Account(s)**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	—	<b>466</b>	—	<b>112</b>	—	<b>578</b>	—	<b>43</b>	<b>1,873</b>	—	<b>24</b>	<b>40</b>	—	<b>22</b>	—
Corrections Work Program Account	<b>1,281</b>	—	—	—	—	—	—	—	—	—	<b>14</b>	<b>41</b>	—	—	<b>475</b>
Criminal Asset Management Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Guardian and Trustee Operating Account	<b>8,893</b>	<b>15,409</b>	<b>168</b>	<b>3,698</b>	—	<b>19,275</b>	—	<b>133</b>	—	<b>2,017</b>	<b>1,316</b>	<b>624</b>	—	<b>14</b>	<b>26</b>
Victim Surcharge Special Account	<b>13,504</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>23,678</b>	<b>15,875</b>	<b>168</b>	<b>3,810</b>	—	<b>19,853</b>	—	<b>176</b>	<b>1,873</b>	<b>2,017</b>	<b>1,354</b>	<b>705</b>	—	<b>36</b>	<b>501</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	—	24,500
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	—	24,500

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
270	—	613	567	3,623	—	—	—	—	—	—	80	80	—	—	—	—	—	—	—	10,100
270	—	613	567	3,623	—	—	—	—	—	—	80	80	—	—	—	—	—	—	—	10,100

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	1	456	3,110	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	—	1
—	—	1	456	3,110	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	—	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
1,880	—	134	—	7,481	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	—	14,478
1,880	—	134	—	7,481	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	—	14,478

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	—	—	2,002	1,282	—	—	1,282	—	—	130	130	—	—	—	—	(3,992)	(3,992)	—	—
115	—	60	—	705	—	—	476	476	—	—	100	100	—	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	633	308	5,071	—	—	—	—	—	—	351	351	—	—	—	—	(15,804)	(15,804)	—	8,893
—	—	—	—	—	2,000	—	—	2,000	11,504	—	—	11,504	—	—	—	—	—	—	—	13,504
115	—	693	308	7,778	3,282	—	476	3,758	11,504	—	581	12,085	—	—	—	—	(19,796)	(19,796)	—	23,678

**MINISTRY OF SOCIAL DEVELOPMENT**  
**(\$000)**

**VOTE 42 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Income Assistance</b>	<b>1,663,883</b>	<b>79,006</b>	—	<b>18,961</b>	—	<b>97,967</b>	—	<b>1,275</b>	<b>3,349</b>	<b>1,337</b>	<b>6,692</b>	<b>2,991</b>	—	—	—
Income Assistance - Program Management	115,529	79,006	—	18,961	—	97,967	—	1,275	3,349	1,337	6,692	2,991	—	—	—
Temporary Assistance	429,985	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	847,075	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	271,294	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Employment</b>	<b>55,488</b>	<b>15,419</b>	<b>61</b>	<b>3,700</b>	—	<b>19,180</b>	—	<b>1,078</b>	—	<b>345</b>	<b>3,862</b>	<b>384</b>	—	—	—
Employment Programs	55,487	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	15,419	61	3,700	—	19,180	—	1,078	—	345	3,862	384	—	—	—
<b>Community Living British Columbia</b>	<b>718,777</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Employment and Assistance Appeal Tribunal</b>	<b>1,751</b>	<b>737</b>	<b>23</b>	<b>177</b>	—	<b>937</b>	<b>496</b>	<b>22</b>	—	<b>150</b>	<b>12</b>	<b>130</b>	—	<b>5</b>	—
<b>Executive and Support Services</b>	<b>16,881</b>	<b>7,409</b>	<b>111</b>	<b>1,778</b>	<b>53</b>	<b>9,351</b>	—	<b>182</b>	<b>17</b>	<b>40</b>	<b>3,130</b>	<b>637</b>	—	—	—
Minister's Office	475	259	1	62	53	375	—	52	—	—	10	13	—	—	—
Corporate Services	16,406	7,150	110	1,716	—	8,976	—	130	17	40	3,120	624	—	—	—
<b>Total</b>	<b>2,456,780</b>	<b>102,571</b>	<b>195</b>	<b>24,616</b>	<b>53</b>	<b>127,435</b>	<b>496</b>	<b>2,557</b>	<b>3,366</b>	<b>1,872</b>	<b>13,696</b>	<b>4,142</b>	—	<b>5</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
11	—	1,921	108	17,684	8,224	1,453,705	113,160	1,575,089	—	—	3,715	3,715	—	(137)	(137)	—	(10,080)	(10,080)	1,684,238
11	—	1,921	108	17,684	—	—	—	—	—	—	13	13	—	(135)	(135)	—	—	—	115,529
—	—	—	—	—	—	381,089	—	381,089	—	—	3,101	3,101	—	(1)	(1)	—	(550)	(550)	383,639
—	—	—	—	—	—	917,575	—	917,575	—	—	1	1	—	—	—	—	(4,000)	(4,000)	913,576
—	—	—	—	—	8,224	155,041	113,160	276,425	—	—	600	600	—	(1)	(1)	—	(5,530)	(5,530)	271,494
192	—	—	2,440	8,301	—	—	329,640	329,640	—	—	15,065	15,065	—	(15,500)	(15,500)	—	(301,198)	(301,198)	55,488
—	—	—	—	—	—	—	55,487	55,487	—	—	—	—	—	—	—	—	—	—	55,487
192	—	—	2,440	8,301	—	—	274,153	274,153	—	—	15,065	15,065	—	(15,500)	(15,500)	—	(301,198)	(301,198)	1
—	—	—	—	—	—	—	728,777	728,777	—	—	—	—	—	—	—	—	—	—	728,777
—	—	—	—	815	—	—	—	—	—	—	—	—	—	(1)	(1)	—	—	—	1,751
200	—	1,543	257	6,006	—	—	—	—	—	—	1,565	1,565	—	(1)	(1)	—	(40)	(40)	16,881
—	—	—	—	75	—	—	—	—	—	—	25	25	—	—	—	—	—	—	475
200	—	1,543	257	5,931	—	—	—	—	—	—	1,540	1,540	—	(1)	(1)	—	(40)	(40)	16,406
<b>403</b>	<b>—</b>	<b>3,464</b>	<b>2,805</b>	<b>32,806</b>	<b>8,224</b>	<b>1,453,705</b>	<b>1,171,577</b>	<b>2,633,506</b>	<b>—</b>	<b>—</b>	<b>20,345</b>	<b>20,345</b>	<b>—</b>	<b>(15,639)</b>	<b>(15,639)</b>	<b>—</b>	<b>(311,318)</b>	<b>(311,318)</b>	<b>2,487,135</b>

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE  
(\$000)

**VOTE 43 Ministry Operations**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Transportation and Infrastructure Improvements</b>	<b>10,046</b>	<b>53,388</b>	<b>77</b>	<b>12,812</b>	—	<b>66,277</b>	—	<b>5,935</b>	<b>4,152</b>	<b>93,856</b>	<b>2,662</b>	<b>2,080</b>	—	<b>10</b>	<b>70,278</b>
Transportation Policy and Programs	2,470	1,723	—	413	—	2,136	—	82	20	680	12	124	—	—	—
Transportation Investments	1	46,011	52	11,042	—	57,105	—	5,454	3,923	85,551	2,412	1,626	—	8	69,818
Partnerships	1	2,856	—	685	—	3,541	—	170	199	6,960	117	77	—	2	460
Port and Airport Development	6,309	1,165	25	280	—	1,470	—	135	10	615	20	222	—	—	—
Enhancing Economic Development	1,265	1,633	—	392	—	2,025	—	94	—	50	101	31	—	—	—
<b>Public Transportation</b>	<b>323,474</b>	<b>2,753</b>	<b>7</b>	<b>661</b>	—	<b>3,421</b>	—	<b>100</b>	<b>638</b>	<b>17,677</b>	<b>55</b>	<b>130</b>	—	—	<b>192,782</b>
Public Transit	121,860	2,753	7	661	—	3,421	—	100	638	17,677	55	130	—	—	1,700
Coastal Ferry Services	201,614	—	—	—	—	—	—	—	—	—	—	—	—	—	191,082
<b>Highway Operations</b>	<b>461,881</b>	<b>28,847</b>	<b>1,646</b>	<b>7,098</b>	—	<b>37,591</b>	—	<b>1,656</b>	<b>4,104</b>	<b>1,627</b>	<b>4,215</b>	<b>1,211</b>	—	<b>248</b>	<b>438,970</b>
Maintenance and Operations	427,655	13,643	1,441	3,449	—	18,533	—	1,003	4,104	1,555	3,000	800	—	58	418,028
Commercial Vehicle Safety and Enforcement	23,609	14,582	205	3,500	—	18,287	—	633	—	15	1,211	400	—	190	203
Inland Ferries	10,617	622	—	149	—	771	—	20	—	57	4	11	—	—	20,739
<b>Commercial Passenger Transportation Regulation</b>	<b>1,534</b>	<b>986</b>	<b>2</b>	<b>236</b>	—	<b>1,224</b>	<b>140</b>	<b>16</b>	—	<b>3</b>	<b>63</b>	<b>67</b>	—	<b>1</b>	—
Passenger Transportation Board	489	258	—	62	—	320	140	11	—	3	9	4	—	1	—
Passenger Transportation Branch	1,045	728	2	174	—	904	—	5	—	—	54	63	—	—	—
<b>Executive and Support Services</b>	<b>9,986</b>	<b>7,691</b>	<b>33</b>	<b>1,864</b>	<b>53</b>	<b>9,641</b>	—	<b>227</b>	<b>19</b>	<b>80</b>	<b>273</b>	<b>510</b>	—	<b>5</b>	<b>1</b>
Minister's Office	544	288	—	88	53	429	—	77	—	—	10	10	—	—	—
Corporate Services	9,442	7,403	33	1,776	—	9,212	—	150	19	80	263	500	—	5	1
<b>Total</b>	<b>806,921</b>	<b>93,665</b>	<b>1,765</b>	<b>22,671</b>	<b>53</b>	<b>118,154</b>	<b>140</b>	<b>7,934</b>	<b>8,913</b>	<b>113,243</b>	<b>7,268</b>	<b>3,998</b>	—	<b>264</b>	<b>702,031</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
<b>35,034</b>	<b>410,391</b>	<b>167</b>	<b>150</b>	<b>624,715</b>	—	—	<b>46,173</b>	<b>46,173</b>	—	—	<b>546</b>	<b>546</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(693,621)</b>	<b>(32,656)</b>	<b>(726,277)</b>	<b>11,433</b>
—	—	76	—	994	—	—	—	—	—	—	20	20	—	—	—	(680)	—	(680)	2,470
35,029	410,073	—	150	614,044	—	—	29,949	29,949	—	—	451	451	—	(1)	(1)	(669,632)	(31,915)	(701,547)	1
5	318	—	—	8,308	—	—	3,000	3,000	—	—	75	75	—	—	—	(14,182)	(741)	(14,923)	1
—	—	—	—	1,002	—	—	13,224	13,224	—	—	—	—	—	—	—	(8,000)	—	(8,000)	7,696
—	—	91	—	367	—	—	—	—	—	—	—	—	—	—	—	(1,127)	—	(1,127)	1,265
<b>105</b>	<b>361,469</b>	—	—	<b>572,956</b>	—	—	<b>218,016</b>	<b>218,016</b>	—	—	—	—	—	<b>(1)</b>	<b>(1)</b>	<b>(483,785)</b>	<b>(1)</b>	<b>(483,786)</b>	<b>310,606</b>
105	361,469	—	—	381,874	—	—	218,016	218,016	—	—	—	—	—	(1)	(1)	(483,785)	(1)	(483,786)	119,524
—	—	—	—	191,082	—	—	—	—	—	—	—	—	—	—	—	—	—	—	191,082
<b>2,484</b>	<b>68,088</b>	<b>4,955</b>	<b>719</b>	<b>528,277</b>	—	—	—	—	—	—	<b>480</b>	<b>480</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(93,747)</b>	<b>(2,858)</b>	<b>(96,605)</b>	<b>469,742</b>
—	68,088	3,969	371	500,976	—	—	—	—	—	—	300	300	—	(1)	(1)	(82,762)	(1,530)	(84,292)	435,516
2,484	—	986	348	6,470	—	—	—	—	—	—	180	180	—	—	—	—	(1,328)	(1,328)	23,609
—	—	—	—	20,831	—	—	—	—	—	—	—	—	—	—	—	(10,985)	—	(10,985)	10,617
<b>13</b>	—	<b>4</b>	—	<b>307</b>	—	—	—	—	—	—	<b>5</b>	<b>5</b>	—	<b>(1)</b>	<b>(1)</b>	—	<b>(1)</b>	<b>(1)</b>	<b>1,534</b>
—	—	3	—	171	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	489
13	—	1	—	136	—	—	—	—	—	—	5	5	—	—	—	—	—	—	1,045
<b>10</b>	—	<b>6</b>	—	<b>1,131</b>	—	—	—	—	—	—	<b>273</b>	<b>273</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(738)</b>	<b>(320)</b>	<b>(1,058)</b>	<b>9,986</b>
—	—	—	—	97	—	—	—	—	—	—	18	18	—	—	—	—	—	—	544
10	—	6	—	1,034	—	—	—	—	—	—	255	255	—	(1)	(1)	(738)	(320)	(1,058)	9,442
<b>37,646</b>	<b>839,948</b>	<b>5,132</b>	<b>869</b>	<b>1,727,386</b>	—	—	<b>264,189</b>	<b>264,189</b>	—	—	<b>1,304</b>	<b>1,304</b>	—	<b>(5)</b>	<b>(5)</b>	<b>(1,271,891)</b>	<b>(35,836)</b>	<b>(1,307,727)</b>	<b>803,301</b>

**MANAGEMENT OF PUBLIC FUNDS AND DEBT**  
**(\$000)**

**VOTE 44 Management of Public Funds and Debt**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Borrowing for Government Operating and Capital Funding</b>	<b>1,287,488</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Borrowing for Relending to Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Financial Agreements Entered into on Behalf of Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Warehouse Borrowing Program</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,287,491</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	—	—	—	—	—	—	—	—	1,254,850	14,082	1,268,932	—	—	—	(4,737)	—	(4,737)	1,264,195	
—	—	—	—	—	—	—	—	—	—	—	1,075,271	1,075,271	—	—	—	(320,060)	(755,210)	(1,075,270)	1	
—	—	—	—	—	—	—	—	—	—	—	946	946	—	—	—	—	(945)	(945)	1	
—	—	—	—	—	—	—	—	—	—	—	22,291	22,291	—	—	—	—	(22,290)	(22,290)	1	
—	—	—	—	—	—	—	—	—	—	—	1,254,850	1,112,590	2,367,440	—	—	—	(324,797)	(778,445)	(1,103,242)	1,264,198

## OTHER APPROPRIATIONS (\$000)

### VOTE 45 Contingencies (All Ministries) and New Programs

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>General Programs</b>	<b>300,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	240,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Climate Action and Clean Energy	40,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2010 Sports and Arts Legacy	20,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>300,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

### VOTE 46 Capital Funding

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Capital Funding</b>	<b>1,061,586</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post-Secondary Institutions	143,781	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	435,461	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	44,506	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	437,838	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,061,586</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	225,000	225,000	—	—	—	—	—	—	225,000
—	—	—	—	—	—	—	—	—	—	—	225,000	225,000	—	—	—	—	—	—	225,000
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	225,000	225,000	—	—	—	—	—	—	225,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	1,030,428	1,030,428	—	—	—	—	—	—	—	—	—	—	1,030,428
—	—	—	—	—	—	—	79,617	79,617	—	—	—	—	—	—	—	—	—	—	79,617
—	—	—	—	—	—	—	485,819	485,819	—	—	—	—	—	—	—	—	—	—	485,819
—	—	—	—	—	—	—	33,144	33,144	—	—	—	—	—	—	—	—	—	—	33,144
—	—	—	—	—	—	—	431,848	431,848	—	—	—	—	—	—	—	—	—	—	431,848
—	—	—	—	—	—	—	1,030,428	1,030,428	—	—	—	—	—	—	—	—	—	—	1,030,428

**OTHER APPROPRIATIONS  
(\$000)**

**VOTE 47 Commissions on Collection of Public Funds**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Commissions on Collection of Public Funds</b>	<b>20,679</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education, Innovation and Technology	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services and Open Government	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Natural Gas	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	13,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	1,259	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	878	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	5,025	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	25	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(20,678)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	74,716	74,716	—	—	—	—	—	—	74,716
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	67,000	67,000	—	—	—	—	—	—	67,000
—	—	—	—	—	—	—	—	—	—	—	1,259	1,259	—	—	—	—	—	—	1,259
—	—	—	—	—	—	—	—	—	—	—	878	878	—	—	—	—	—	—	878
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	5,072	5,072	—	—	—	—	—	—	5,072
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	15	15	—	—	—	—	—	—	15
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(74,716)	—	(74,716)	(74,715)
—	—	—	—	—	—	—	—	—	—	—	74,717	74,717	—	—	—	(74,716)	—	(74,716)	1

**OTHER APPROPRIATIONS  
(\$000)**

**VOTE 48 Allowances for Doubtful Revenue Accounts**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Allowances for Doubtful Revenue Accounts</b>	<b>151,470</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education, Innovation and Technology	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services and Open Government	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Natural Gas	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	600	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	122,200	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	5,670	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	2,871	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	12,030	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(151,469)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 49 Tax Transfers**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Personal Tax Transfers</b>	<b>632,250</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Low Income Climate Action Tax Credits	190,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credits	328,250	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credits	28,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	81,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Family Bonus	4,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Corporate Tax Transfers</b>	<b>459,155</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credits	70,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credits	217,417	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credits	79,154	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credits	37,917	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	54,667	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,091,405</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	176,175	176,175	—	—	—	—	—	—	176,175
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	145,000	145,000	—	—	—	—	—	—	145,000
—	—	—	—	—	—	—	—	—	—	—	5,570	5,570	—	—	—	—	—	—	5,570
—	—	—	—	—	—	—	—	—	—	—	4,406	4,406	—	—	—	—	—	—	4,406
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	12,700	12,700	—	—	—	—	—	—	12,700
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(176,175)	—	(176,175)	(176,174)
—	—	—	—	—	—	—	—	—	—	—	176,176	176,176	—	—	—	(176,175)	—	(176,175)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	—	—	331,200	—	331,200	—	—	—	—	—	—	—	—	—	—	331,200
—	—	—	—	—	—	194,000	—	194,000	—	—	—	—	—	—	—	—	—	—	194,000
—	—	—	—	—	—	53,000	—	53,000	—	—	—	—	—	—	—	—	—	—	53,000
—	—	—	—	—	—	25,000	—	25,000	—	—	—	—	—	—	—	—	—	—	25,000
—	—	—	—	—	—	57,800	—	57,800	—	—	—	—	—	—	—	—	—	—	57,800
—	—	—	—	—	—	1,400	—	1,400	—	—	—	—	—	—	—	—	—	—	1,400
—	—	—	—	—	—	503,800	—	503,800	—	—	—	—	—	—	—	—	—	—	503,800
—	—	—	—	—	—	70,000	—	70,000	—	—	—	—	—	—	—	—	—	—	70,000
—	—	—	—	—	—	270,500	—	270,500	—	—	—	—	—	—	—	—	—	—	270,500
—	—	—	—	—	—	78,300	—	78,300	—	—	—	—	—	—	—	—	—	—	78,300
—	—	—	—	—	—	35,000	—	35,000	—	—	—	—	—	—	—	—	—	—	35,000
—	—	—	—	—	—	50,000	—	50,000	—	—	—	—	—	—	—	—	—	—	50,000
—	—	—	—	—	—	835,000	—	835,000	—	—	—	—	—	—	—	—	—	—	835,000

**OTHER APPROPRIATIONS  
(\$000)**

**VOTE 50 Auditor General for Local Government**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Auditor General for Local Government</b>	<b>2,600</b>	<b>690</b>	<b>24</b>	<b>166</b>	<b>—</b>	<b>880</b>	<b>35</b>	<b>120</b>	<b>390</b>	<b>650</b>	<b>225</b>	<b>300</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>2,600</b>	<b>690</b>	<b>24</b>	<b>166</b>	<b>—</b>	<b>880</b>	<b>35</b>	<b>120</b>	<b>390</b>	<b>650</b>	<b>225</b>	<b>300</b>	<b>—</b>	<b>—</b>	<b>—</b>

**VOTE 51 Environmental Appeal Board and Forest Appeals Commission**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Appeal Board and Forest Appeals Commission</b>	<b>2,075</b>	<b>823</b>	<b>3</b>	<b>210</b>	<b>—</b>	<b>1,036</b>	<b>309</b>	<b>46</b>	<b>—</b>	<b>246</b>	<b>147</b>	<b>80</b>	<b>—</b>	<b>18</b>	<b>5</b>
Environmental Appeal Board	312	—	—	—	—	—	168	16	—	105	—	15	—	8	—
Forest Appeals Commission	310	—	—	—	—	—	140	15	—	125	—	20	—	10	—
Administration and Support Services	1,453	823	3	210	—	1,036	1	15	—	16	147	45	—	—	5
<b>Total</b>	<b>2,075</b>	<b>823</b>	<b>3</b>	<b>210</b>	<b>—</b>	<b>1,036</b>	<b>309</b>	<b>46</b>	<b>—</b>	<b>246</b>	<b>147</b>	<b>80</b>	<b>—</b>	<b>18</b>	<b>5</b>

**VOTE 52 Forest Practices Board**

Description	Total 2012/13 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Forest Practices Board</b>	<b>3,815</b>	<b>1,950</b>	<b>—</b>	<b>467</b>	<b>—</b>	<b>2,417</b>	<b>105</b>	<b>115</b>	<b>—</b>	<b>417</b>	<b>259</b>	<b>89</b>	<b>—</b>	<b>20</b>	<b>—</b>
<b>Total</b>	<b>3,815</b>	<b>1,950</b>	<b>—</b>	<b>467</b>	<b>—</b>	<b>2,417</b>	<b>105</b>	<b>115</b>	<b>—</b>	<b>417</b>	<b>259</b>	<b>89</b>	<b>—</b>	<b>20</b>	<b>—</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
—	—	—	—	1,720	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	2,600
—	—	—	—	1,720	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	2,600

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses	
—	—	5	175	1,031	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	2,075	
—	—	—	—	312	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	312
—	—	—	—	310	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	310
—	—	5	175	409	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	1,453	
—	—	5	175	1,031	—	—	—	—	—	—	10	10	—	(1)	(1)	—	(1)	(1)	2,075	

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2013/14 Operating Expenses
176	—	13	204	1,398	—	—	—	—	—	—	4	4	—	(1)	(1)	(1)	(2)	(3)	3,815
176	—	13	204	1,398	—	—	—	—	—	—	4	4	—	(1)	(1)	(1)	(2)	(3)	3,815



# EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

## OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the *Estimates*. This group account classification system is described below.

### SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual MLA indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

### OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as, non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

### GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities, which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- 79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities, where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.
- 80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

## EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

### OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

### INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

### EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

## CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- Land *Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
- LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
- Bldg *Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
- Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
- TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
- Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.



# Ministry of Finance

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