

# Supplement to the Estimates

Fiscal Year Ending March 31, 2012

Presented to the Legislative Assembly May 3, 2011





# **Supplement to the Estimates**

**Fiscal Year Ending March 31, 2012**

**Presented to the Legislative Assembly May 3, 2011**

## British Columbia Cataloguing in Publication Data

British Columbia.

Estimates, fiscal year ending March 31. —1983 —

Annual

Continues: British Columbia. Ministry of Finance.

Estimates of revenue and expenditure. ISSN 0707-3046

Vols. For 1983 - have suppl.

Imprint varies: Ministry of Finance, 1983-1987: Ministry

Of Finance and Corporate Relations, 1988-June 2001:

Ministry of Finance, June 2001-

Also available on the Internet.

ISSN 0712-4597 = Estimates — Province of British Columbia

1. British Columbia — Appropriations and expenditures - Periodicals.
2. Budget — British Columbia - Periodicals.
3. Revenue — British Columbia - Periodicals.
  - I. British Columbia. Ministry of Finance.
  - II. British Columbia. Ministry of Finance and Corporate Relations.
  - III. Title.

HJ13.B742 354.7110072'225 C82-089032-4

# TABLE OF CONTENTS

	PAGE
<b>Introduction</b> .....	1
<b>Summary Information</b>	
Consolidated Revenue Fund Operating Summary.....	2
Consolidated Revenue Fund Capital Summary.....	5
Operating Expenses by Standard Object .....	8
<b>Special Offices, Ministries and Other Appropriations Operating Expenses</b>	
Legislation.....	10
Officers of the Legislature .....	12
Office of the Premier.....	16
Ministry of Aboriginal Relations and Reconciliation.....	18
Ministry of Advanced Education.....	20
Ministry of Agriculture.....	22
Ministry of Attorney General.....	24
Ministry of Children and Family Development .....	28
Ministry of Community, Sport and Cultural Development .....	30
Ministry of Education.....	32
Ministry of Energy and Mines.....	34
Ministry of Environment.....	36
Ministry of Finance.....	38
Ministry of Forests, Lands and Natural Resource Operations .....	42
Ministry of Health.....	44
Ministry of Jobs, Tourism and Innovation .....	46
Ministry of Labour, Citizens' Services and Open Government .....	48
Ministry of Public Safety and Solicitor General .....	52
Ministry of Social Development .....	54
Ministry of Transportation and Infrastructure .....	56
Management of Public Funds and Debt.....	58
Other Appropriations .....	60
<b>Explanatory Notes on the Group Account Classifications</b> .....	69



# INTRODUCTION

## CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the 2010/11 *Estimates*. Each column thereafter provides 2011/12 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

## CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

## STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget web site: <http://www.bcbudget.gov.bc.ca/>.

### Salaries and Benefits

- 50 Base Salaries
- 51 Supplementary Salary Costs
- 52 Employee Benefits
- 54 Legislative Salaries and Indemnities

### Operating Costs

- 55 Boards, Commissions and Courts - Fees and Expenses
- 57 Public Servant Travel
- 59 Centralized Management Support Services
- 60 Professional Services
- 63 Information Systems - Operating
- 65 Office and Business Expenses
- 67 Informational Advertising and Publication
- 68 Statutory Advertising and Publications
- 69 Utilities, Materials and Supplies
- 70 Operating Equipment and Vehicles
- 72 Non-Capital Roads and Bridges
- 73 Amortization
- 75 Building Occupancy Charges

### Government Transfers

- 77 Transfers -Grants
- 79 Transfers -Entitlements
- 80 Transfers - Agreements

### Other Expenses

- 81 Transfers Between Votes and Special Accounts
- 83 Interest on the Public Debt
- 85 Other Expenses

### Internal Recoveries

- 86 Recoveries Between Votes and Special Accounts
- 88 Recoveries Within the Consolidated Revenue Fund

### External Recoveries

- 89 Recoveries Within the Government Reporting Entity
- 90 Recoveries External to the Government Reporting Entity

## CONSOLIDATED REVENUE FUND OPERATING SUMMARY (\$000)

Vote and Special Account	Total 2010/11 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2011/12 Operating Expenses
<b>Legislation</b>								
1 Legislation	68,004	37,979	13,211	—	18,122	(450)	—	68,862
<b>Officers of the Legislature</b>								
2 Auditor General	15,400	11,986	3,703	63	—	—	—	15,752
3 Conflict of Interest Commissioner	440	325	144	—	11	—	—	480
4 Elections BC	7,740	3,830	4,301	—	3	—	—	8,134
5 Information and Privacy Commissioner	4,470	3,139	1,772	—	—	(3)	(2)	4,906
6 Merit Commissioner	965	643	419	—	—	—	—	1,062
7 Ombudsperson	4,945	4,513	1,588	—	—	(614)	(115)	5,372
8 Police Complaint Commissioner	2,457	1,972	824	—	—	—	—	2,796
9 Representative for Children and Youth	6,973	4,920	2,333	60	4	—	—	7,317
<b>Total</b>	<b>43,390</b>	<b>31,328</b>	<b>15,084</b>	<b>123</b>	<b>18</b>	<b>(617)</b>	<b>(117)</b>	<b>45,819</b>
<b>Office of the Premier</b>								
10 Office of the Premier	9,938	7,872	1,742	487	375	(319)	(702)	9,455
<b>Ministry of Aboriginal Relations and Reconciliation</b>								
11 Ministry Operations	37,205	19,575	7,074	5,899	2,928	(5)	(461)	35,010
12 Treaty and Other Agreements Funding	40,021	—	—	40,590	—	—	(569)	40,021
Special Account(s)	3,968	80	44	4,875	—	—	—	4,999
<b>Total</b>	<b>81,194</b>	<b>19,655</b>	<b>7,118</b>	<b>51,364</b>	<b>2,928</b>	<b>(5)</b>	<b>(1,030)</b>	<b>80,030</b>
<b>Ministry of Advanced Education</b>								
13 Ministry Operations	1,977,995	19,568	7,646	1,970,537	258	(17,002)	(521)	1,980,486
<b>Ministry of Agriculture</b>								
14 Ministry Operations	55,223	24,154	8,170	25,416	12,367	(46)	(17,764)	52,297
15 Agricultural Land Commission	2,088	1,531	446	—	—	(1)	(2)	1,974
Special Account(s)	18,500	—	—	—	18,501	—	(1)	18,500
Transfer from Ministry Operations Vote	(7,000)	—	—	—	(7,000)	—	—	(7,000)
<b>Total</b>	<b>68,811</b>	<b>25,685</b>	<b>8,616</b>	<b>25,416</b>	<b>23,868</b>	<b>(47)</b>	<b>(17,767)</b>	<b>65,771</b>
<b>Ministry of Attorney General</b>								
16 Ministry Operations	366,301	251,276	70,591	91,056	11,459	(65,693)	(7,011)	351,678
17 Judiciary	67,740	59,879	6,940	179	27	—	—	67,025
18 <i>Crown Proceeding Act</i>	24,500	—	—	—	24,500	—	—	24,500
19 British Columbia Utilities Commission	1	3,218	3,456	—	1	—	(6,674)	1
Special Account(s)	8,559	18,959	4,773	—	343	—	(15,215)	8,860
Transfer from Ministry Operations Vote	(9,462)	—	—	—	(8,860)	—	—	(8,860)
<b>Total</b>	<b>457,639</b>	<b>333,332</b>	<b>85,760</b>	<b>91,235</b>	<b>27,470</b>	<b>(65,693)</b>	<b>(28,900)</b>	<b>443,204</b>
<b>Ministry of Children and Family Development</b>								
20 Ministry Operations	1,333,693	310,620	55,472	1,037,662	3,135	(2,518)	(73,780)	1,330,591



## CONSOLIDATED REVENUE FUND OPERATING SUMMARY (\$000)

Vote and Special Account	Total 2010/11 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2011/12 Operating Expenses
<b>Ministry of Community, Sport and Cultural Development</b>								
21 Ministry Operations	330,185	17,970	9,810	275,397	19	(6,445)	(53,486)	243,265
Special Account(s)	9,642	—	—	4,200	6,442	—	—	10,642
<b>Total</b>	<b>339,827</b>	<b>17,970</b>	<b>9,810</b>	<b>279,597</b>	<b>6,461</b>	<b>(6,445)</b>	<b>(53,486)</b>	<b>253,907</b>
<b>Ministry of Education</b>								
22 Ministry Operations	5,163,953	24,902	33,409	5,206,774	1,072	(644)	(23,636)	5,241,877
Special Account(s)	—	—	—	—	—	—	—	—
<b>Total</b>	<b>5,163,953</b>	<b>24,902</b>	<b>33,409</b>	<b>5,206,774</b>	<b>1,072</b>	<b>(644)</b>	<b>(23,636)</b>	<b>5,241,877</b>
<b>Ministry of Energy and Mines</b>								
23 Ministry Operations	51,882	18,827	12,051	15,691	1,380	(7)	(16)	47,926
24 Housing	347,320	8,950	1,708	334,724	63	—	(1)	345,444
Special Account(s)	24,948	399	107	24,441	—	—	—	24,947
<b>Total</b>	<b>424,150</b>	<b>28,176</b>	<b>13,866</b>	<b>374,856</b>	<b>1,443</b>	<b>(7)</b>	<b>(17)</b>	<b>418,317</b>
<b>Ministry of Environment</b>								
25 Ministry Operations	104,683	68,851	40,569	4,031	10,599	(20,472)	(3,095)	100,483
26 Environmental Assessment Office	8,816	4,999	1,644	800	1,314	(1)	(2)	8,754
Special Account(s)	23,055	—	500	—	20,305	—	—	20,805
<b>Total</b>	<b>136,554</b>	<b>73,850</b>	<b>42,713</b>	<b>4,831</b>	<b>32,218</b>	<b>(20,473)</b>	<b>(3,097)</b>	<b>130,042</b>
<b>Ministry of Finance</b>								
27 Ministry Operations	127,366	88,255	88,138	16,702	56,548	(15,990)	(130,137)	103,516
28 Public Service Agency	57,620	26,457	25,006	—	6,569	(6,521)	(1,834)	49,677
29 Benefits	1	436,061	3,412	250	259	(387,767)	(52,214)	1
Special Account(s)	4,244	3,732	4,017	—	43,651	(44,848)	(2,351)	4,201
<b>Total</b>	<b>189,231</b>	<b>554,505</b>	<b>120,573</b>	<b>16,952</b>	<b>107,027</b>	<b>(455,126)</b>	<b>(186,536)</b>	<b>157,395</b>
<b>Ministry of Forests, Lands and Natural Resource Operations</b>								
30 Ministry Operations	411,685	232,369	193,250	5,278	52,289	(43,754)	(76,033)	363,399
31 Direct Fire	63,240	42,320	36,872	—	—	(1,670)	(14,621)	62,901
Special Account(s)	158,489	22,960	85,398	87,692	60,654	(2)	(93,150)	163,552
<b>Total</b>	<b>633,414</b>	<b>297,649</b>	<b>315,520</b>	<b>92,970</b>	<b>112,943</b>	<b>(45,426)</b>	<b>(183,804)</b>	<b>589,852</b>
<b>Ministry of Health</b>								
32 Ministry Operations	14,648,982	117,522	105,747	15,694,415	4,448	(147,531)	(208,432)	15,566,169
Special Account(s)	147,250	—	—	—	147,250	—	—	147,250
<b>Total</b>	<b>14,796,232</b>	<b>117,522</b>	<b>105,747</b>	<b>15,694,415</b>	<b>151,698</b>	<b>(147,531)</b>	<b>(208,432)</b>	<b>15,713,419</b>
<b>Ministry of Jobs, Tourism and Innovation</b>								
33 Ministry Operations	268,491	49,647	81,574	277,448	10	(18)	(172,148)	236,513
Special Account(s)	500	—	—	500	—	—	—	500
<b>Total</b>	<b>268,991</b>	<b>49,647</b>	<b>81,574</b>	<b>277,948</b>	<b>10</b>	<b>(18)</b>	<b>(172,148)</b>	<b>237,013</b>

## CONSOLIDATED REVENUE FUND OPERATING SUMMARY (\$000)

Vote and Special Account	Total 2010/11 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2011/12 Operating Expenses
<b>Ministry of Labour, Citizens' Services and Open Government</b>								
34 Ministry Operations	86,073	53,449	29,210	6,410	8,064	(15,101)	(9,866)	72,166
35 Shared Services BC	451,814	82,874	632,450	—	113,144	(153,306)	(223,474)	451,688
36 Government Communications and Public Engagement	26,429	18,223	7,471	—	742	(178)	(103)	26,155
37 Labour Programs	17,184	35,527	6,558	—	572	(503)	(26,441)	15,713
<b>Total</b>	<b>581,500</b>	<b>190,073</b>	<b>675,689</b>	<b>6,410</b>	<b>122,522</b>	<b>(169,088)</b>	<b>(259,884)</b>	<b>565,722</b>
<b>Ministry of Public Safety and Solicitor General</b>								
38 Ministry Operations	607,425	202,285	43,677	646,653	3,979	(14,887)	(276,505)	605,202
39 <i>Emergency Program Act</i>	14,559	1,298	7,481	5,699	—	—	—	14,478
Special Account(s)	14,805	2,120	2,204	3,758	9,931	—	(3,228)	14,785
<b>Total</b>	<b>636,789</b>	<b>205,703</b>	<b>53,362</b>	<b>656,110</b>	<b>13,910</b>	<b>(14,887)</b>	<b>(279,733)</b>	<b>634,465</b>
<b>Ministry of Social Development</b>								
40 Ministry Operations	2,354,728	122,928	25,490	2,494,471	5,384	(139)	(309,046)	2,339,088
<b>Ministry of Transportation and Infrastructure</b>								
41 Ministry Operations	752,814	113,534	1,720,950	248,404	1,603	(3)	(1,277,566)	806,922
<b>Management of Public Funds and Debt</b>								
42 Management of Public Funds and Debt	1,300,598	—	—	—	2,373,353	—	(1,024,052)	1,349,301
<b>Other Appropriations</b>								
43 Contingencies (All Ministries) and New Programs	450,000	—	—	—	602,942	—	—	602,942
44 Capital Funding	1,750,696	—	—	1,543,311	—	—	—	1,543,311
45 Commissions on Collection of Public Funds	1	—	—	—	19,396	—	(19,395)	1
46 Allowances for Doubtful Revenue Accounts	1	—	—	—	123,511	—	(123,510)	1
47 BC Family Bonus	6,379	—	—	4,317	—	—	—	4,317
48 Environmental Appeal Board and Forest Appeals Commission	2,088	952	1,105	—	20	(1)	(1)	2,075
49 Forest Practices Board	3,839	2,328	1,487	—	4	(1)	(3)	3,815
<b>Total</b>	<b>2,213,004</b>	<b>3,280</b>	<b>2,592</b>	<b>1,547,628</b>	<b>745,873</b>	<b>(2)</b>	<b>(142,909)</b>	<b>2,156,462</b>
<b>Overall Total</b>	<b>33,832,449</b>	<b>2,585,778</b>	<b>3,395,944</b>	<b>30,078,190</b>	<b>3,751,691</b>	<b>(946,440)</b>	<b>(4,247,163)</b>	<b>34,618,000</b>
<b>Adjusted Totals<sup>1</sup></b>		<b>2,199,300</b>	<b>3,268,239</b>	<b>30,078,190</b>	<b>3,319,434</b>	<b>—</b>	<b>(4,247,163)</b>	

<sup>1</sup> Amounts are net of adjustments to eliminate double counting. See page 8.

## CONSOLIDATED REVENUE FUND CAPITAL SUMMARY (\$000)

Vote and Special Account	Total 2010/11 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2011/12 Capital Expenses
<b>Legislation</b>											
1 Legislation	6,275	—	—	—	—	905	—	319	5,050	—	6,274
<b>Officers of the Legislature</b>											
2 Auditor General	150	—	—	—	—	100	—	80	70	—	250
3 Conflict of Interest Commissioner	—	—	—	—	—	—	—	—	—	—	—
4 Elections BC	1,298	—	—	—	—	—	—	1,439	—	—	1,439
5 Information and Privacy Commissioner	574	—	—	—	—	5	—	40	—	—	45
6 Merit Commissioner	152	—	—	—	—	5	—	10	—	—	15
7 Ombudsperson	741	—	—	—	—	5	—	70	—	—	75
8 Police Complaint Commissioner	325	—	—	—	—	2	—	23	—	—	25
9 Representative for Children and Youth	30	—	—	—	—	30	—	—	50	—	80
<b>Total</b>	<b>3,270</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>147</b>	<b>—</b>	<b>1,662</b>	<b>120</b>	<b>—</b>	<b>1,929</b>
<b>Office of the Premier</b>											
10 Office of the Premier	1	—	—	—	—	1	—	—	—	—	1
<b>Ministry of Aboriginal Relations and Reconciliation</b>											
11 Ministry Operations	23	—	—	—	—	1	—	—	—	—	1
12 Treaty and Other Agreements Funding Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>23</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Ministry of Advanced Education</b>											
13 Ministry Operations	734	—	—	—	—	4	—	500	—	—	504
<b>Ministry of Agriculture</b>											
14 Ministry Operations	55	—	—	—	—	3	—	—	—	—	3
15 Agricultural Land Commission Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>55</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>
<b>Ministry of Attorney General</b>											
16 Ministry Operations	4,847	—	—	—	1,126	44	1,752	2,310	—	—	5,232
17 Judiciary	385	—	—	—	—	78	—	626	—	—	704
18 <i>Crown Proceeding Act</i>	—	—	—	—	—	—	—	—	—	—	—
19 British Columbia Utilities Commission Special Account(s)	20	—	—	—	—	—	—	10	—	—	10
Transfer from Ministry Operations Vote	500	—	—	—	—	—	—	499	—	—	499
<b>Total</b>	<b>5,752</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,126</b>	<b>122</b>	<b>1,752</b>	<b>3,445</b>	<b>—</b>	<b>—</b>	<b>6,445</b>
<b>Ministry of Children and Family Development</b>											
20 Ministry Operations	188	—	—	—	8	52	336	100	—	—	496

## CONSOLIDATED REVENUE FUND CAPITAL SUMMARY (\$000)

Vote and Special Account		Total 2010/11 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2011/12 Capital Expenses
<b>Ministry of Community, Sport and Cultural Development</b>												
21	Ministry Operations	1,020	—	—	—	—	2	—	830	—	—	832
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
	<b>Total</b>	<b>1,020</b>	—	—	—	—	<b>2</b>	—	<b>830</b>	—	—	<b>832</b>
<b>Ministry of Education</b>												
22	Ministry Operations	1,852	—	—	—	—	2	—	2,000	—	—	2,002
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
	<b>Total</b>	<b>1,852</b>	—	—	—	—	<b>2</b>	—	<b>2,000</b>	—	—	<b>2,002</b>
<b>Ministry of Energy and Mines</b>												
23	Ministry Operations	69,008	—	—	—	—	—	—	250	—	64,000	64,250
24	Housing	—	—	—	—	—	—	—	—	—	—	—
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
	<b>Total</b>	<b>69,008</b>	—	—	—	—	—	—	<b>250</b>	—	<b>64,000</b>	<b>64,250</b>
<b>Ministry of Environment</b>												
25	Ministry Operations	12,779	—	10,980	—	926	10	23	—	—	—	11,939
26	Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	—
	Special Account(s)	400	—	400	—	—	—	—	—	—	—	400
	<b>Total</b>	<b>13,179</b>	—	<b>11,380</b>	—	<b>926</b>	<b>10</b>	<b>23</b>	—	—	—	<b>12,339</b>
<b>Ministry of Finance</b>												
27	Ministry Operations	2,931	—	—	—	—	10	—	2,501	—	—	2,511
28	Public Service Agency	—	—	—	—	—	—	—	—	—	—	—
29	Benefits	—	—	—	—	—	—	—	—	—	—	—
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
	<b>Total</b>	<b>2,931</b>	—	—	—	—	<b>10</b>	—	<b>2,501</b>	—	—	<b>2,511</b>
<b>Ministry of Forests, Lands and Natural Resource Operations</b>												
30	Ministry Operations	43,355	—	2,292	—	995	18	1,203	3,307	—	13,650	21,465
31	Direct Fire	—	—	—	—	—	—	—	—	—	—	—
	Special Account(s)	25,885	—	—	—	150	—	—	450	—	23,600	24,200
	<b>Total</b>	<b>69,240</b>	—	<b>2,292</b>	—	<b>1,145</b>	<b>18</b>	<b>1,203</b>	<b>3,757</b>	—	<b>37,250</b>	<b>45,665</b>
<b>Ministry of Health</b>												
32	Ministry Operations	7,024	—	—	—	—	30	—	30,952	—	—	30,982
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
	<b>Total</b>	<b>7,024</b>	—	—	—	—	<b>30</b>	—	<b>30,952</b>	—	—	<b>30,982</b>
<b>Ministry of Jobs, Tourism and Innovation</b>												
33	Ministry Operations	3,813	—	—	80	—	1	—	3,375	—	—	3,456
	Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
	<b>Total</b>	<b>3,813</b>	—	—	<b>80</b>	—	<b>1</b>	—	<b>3,375</b>	—	—	<b>3,456</b>

## CONSOLIDATED REVENUE FUND CAPITAL SUMMARY (\$000)

Vote and Special Account	Total 2010/11 Capital Expenses	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2011/12 Capital Expenses
<b>Ministry of Labour, Citizens' Services and Open Government</b>											
34 Ministry Operations	1,811	—	—	—	—	9	—	3,331	—	—	3,340
35 Shared Services BC	123,371	—	—	56,458	3,218	210	—	19,704	21,637	—	101,227
36 Government Communications and Public Engagement	120	—	—	—	—	—	—	—	—	—	—
37 Labour Programs	1,003	—	—	—	—	3	—	430	—	—	433
<b>Total</b>	<b>126,305</b>	<b>—</b>	<b>—</b>	<b>56,458</b>	<b>3,218</b>	<b>222</b>	<b>—</b>	<b>23,465</b>	<b>21,637</b>	<b>—</b>	<b>105,000</b>
<b>Ministry of Public Safety and Solicitor General</b>											
38 Ministry Operations	6,726	—	—	—	1,430	30	174	5,023	—	—	6,657
39 <i>Emergency Program Act</i>	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>6,726</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,430</b>	<b>30</b>	<b>174</b>	<b>5,023</b>	<b>—</b>	<b>—</b>	<b>6,657</b>
<b>Ministry of Social Development</b>											
40 Ministry Operations	33,514	—	—	—	—	804	29	35,900	1,650	—	38,383
<b>Ministry of Transportation and Infrastructure</b>											
41 Ministry Operations	4,273	—	—	—	722	14	1,019	2,490	—	—	4,245
<b>Management of Public Funds and Debt</b>											
42 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
<b>Other Appropriations</b>											
43 Contingencies (All Ministries) and New Programs	70,000	—	—	—	—	—	—	50,000	—	—	50,000
44 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
45 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
46 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
47 BC Family Bonus	—	—	—	—	—	—	—	—	—	—	—
48 Environmental Appeal Board and Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—
49 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>70,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>50,000</b>	<b>—</b>	<b>—</b>	<b>50,000</b>
<b>Overall Total</b>	<b>425,183</b>	<b>—</b>	<b>13,672</b>	<b>56,538</b>	<b>8,575</b>	<b>2,378</b>	<b>4,536</b>	<b>166,569</b>	<b>28,457</b>	<b>101,250</b>	<b>381,975</b>

## OPERATING EXPENSES BY STANDARD OBJECT (\$000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries .....	1,710,555	—	1,710,555
51	Supplementary Salary Costs .....	27,811	—	27,811
52	Employee Benefits .....	834,074	(386,478) <sup>1</sup>	447,596
54	Legislative Salaries and Indemnities .....	13,338	—	13,338
	<b>Salaries and Benefits .....</b>	<b>2,585,778</b>	<b>(386,478)</b>	<b>2,199,300</b>
55	Boards, Commissions, and Courts - Fees and Expenses .....	12,094	—	12,094
57	Public Servant Travel .....	56,966	—	56,966
59	Centralized Management Support Services .....	61,696	(60,688) <sup>2</sup>	1,008
60	Professional Services .....	535,612	(2,453) <sup>3</sup>	533,159
63	Information Systems - Operating .....	318,974	(53,804) <sup>3</sup>	265,170
65	Office and Business Expenses .....	89,933	(9,250) <sup>3</sup>	80,683
67	Advertising and Publications .....	19,390	—	19,390
68	Statutory Advertising and Publications .....	2,597	—	2,597
69	Utilities, Materials and Supplies .....	724,052	—	724,052
70	Operating Equipment and Vehicles .....	85,642	—	85,642
72	Non-Capital Roads and Bridges .....	886,483	—	886,483
73	Amortization .....	243,177	—	243,177
75	Building Occupancy Charges .....	359,328	(1,510) <sup>3</sup>	357,818
	<b>Operating Costs .....</b>	<b>3,395,944</b>	<b>(127,705)</b>	<b>3,268,239</b>
77	Transfers - Grants .....	847,576	—	847,576
79	Transfers - Entitlements .....	18,534,025	—	18,534,025
80	Transfers - Agreements .....	10,696,589	—	10,696,589
	<b>Government Transfers .....</b>	<b>30,078,190</b>	<b>—</b>	<b>30,078,190</b>
81	Transfer Between Votes and Special Accounts .....	183,816	(183,816) <sup>4</sup>	—
83	Interest on the Public Debt .....	1,345,520	—	1,345,520
85	Other Expenses .....	2,222,355	(248,441) <sup>3</sup>	1,973,914
	<b>Other Expenses .....</b>	<b>3,751,691</b>	<b>(432,257)</b>	<b>3,319,434</b>
86	Recoveries Between Votes and Special Accounts .....	(183,816)	183,816 <sup>4</sup>	—
88	Recoveries Within the Consolidated Revenue Fund .....	(762,624)	762,624 <sup>5</sup>	—
	<b>Internal Recoveries .....</b>	<b>(946,440)</b>	<b>946,440</b>	<b>—</b>
89	Recoveries External to the Consolidated Revenue Fund .....	(1,813,127)	—	(1,813,127)
90	Recoveries External to the Government Reporting Entity .....	(2,434,036)	—	(2,434,036)
	<b>External Recoveries .....</b>	<b>(4,247,163)</b>	<b>—</b>	<b>(4,247,163)</b>
	<b>Net Operating Expenses</b>	<b>34,618,000</b>	<b>—</b>	<b>34,618,000</b>

<sup>1</sup> Recoveries from ministries by the Public Service Agency for employee benefits.

<sup>2</sup> Recoveries from ministries by Attorney General, Finance, and the Office of the Premier for centrally managed services such as legal services.

<sup>3</sup> Recoveries between ministries for other centralized services such as banking charges, business and technology services, professional services, and other corporate services.

<sup>4</sup> Transfers between special accounts and votes in Agriculture; Attorney General; Community, Sport and Cultural Development; Environment; Forests, Lands and Natural Resource Operations; Health; and Public Safety and Solicitor General.

<sup>5</sup> Recoveries for costs referred to in Notes 1, 2, and 3.

**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**

**OPERATING EXPENSES**

---

# LEGISLATION (\$000)

## VOTE 1 Legislation

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Legislation</b>	<b>68,004</b>	<b>15,838</b>	<b>130</b>	<b>11,614</b>	<b>10,397</b>	<b>37,979</b>	—	<b>175</b>	—	<b>810</b>	<b>1,748</b>	<b>2,824</b>	<b>9</b>	<b>460</b>	<b>1,257</b>
Members' Services	36,453	314	—	7,607	9,315	17,236	—	40	—	75	228	265	—	150	—
Caucus Support Services	6,525	4,942	—	1,178	—	6,120	—	—	—	—	—	873	—	—	—
Office of the Speaker	421	257	—	62	—	319	—	2	—	—	4	55	—	—	1
Clerk of the House	1,095	137	—	195	671	1,003	—	—	—	2	3	15	—	—	—
Clerk of the Committees	597	128	—	106	312	546	—	12	—	5	33	28	—	—	—
Legislative Operations	11,378	2,912	20	702	—	3,634	—	57	—	212	1,310	1,212	9	310	198
Sergeant-at-Arms	4,716	3,151	105	799	99	4,154	—	23	—	185	29	160	—	—	82
Hansard	4,130	2,358	—	569	—	2,927	—	33	—	320	83	144	—	—	517
Legislative Library	2,689	1,639	5	396	—	2,040	—	8	—	11	58	72	—	—	459
<b>Total</b>	<b>68,004</b>	<b>15,838</b>	<b>130</b>	<b>11,614</b>	<b>10,397</b>	<b>37,979</b>	—	<b>175</b>	—	<b>810</b>	<b>1,748</b>	<b>2,824</b>	<b>9</b>	<b>460</b>	<b>1,257</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
43	—	2,000	3,885	13,211	—	—	—	—	—	—	18,122	18,122	—	(450)	(450)	—	—	—	68,862
—	—	—	—	758	—	—	—	—	—	—	17,999	17,999	—	—	—	—	—	—	35,993
—	—	—	—	873	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,993
—	—	—	—	62	—	—	—	—	—	—	40	40	—	—	—	—	—	—	421
—	—	—	—	20	—	—	—	—	—	—	75	75	—	—	—	—	—	—	1,098
—	—	—	—	78	—	—	—	—	—	—	1	1	—	—	—	—	—	—	625
—	—	2,000	3,782	9,090	—	—	—	—	—	—	7	7	—	(450)	(450)	—	—	—	12,281
43	—	—	40	562	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,716
—	—	—	63	1,160	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,087
—	—	—	—	608	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,648
43	—	2,000	3,885	13,211	—	—	—	—	—	—	18,122	18,122	—	(450)	(450)	—	—	—	68,862

**OFFICERS OF THE LEGISLATURE  
(\$000)**

**VOTE 2 Auditor General**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Auditor General</b>	<b>15,400</b>	<b>9,029</b>	<b>400</b>	<b>2,292</b>	<b>265</b>	<b>11,986</b>	<b>—</b>	<b>537</b>	<b>—</b>	<b>1,062</b>	<b>391</b>	<b>713</b>	<b>—</b>	<b>100</b>	<b>—</b>
<b>Total</b>	<b>15,400</b>	<b>9,029</b>	<b>400</b>	<b>2,292</b>	<b>265</b>	<b>11,986</b>	<b>—</b>	<b>537</b>	<b>—</b>	<b>1,062</b>	<b>391</b>	<b>713</b>	<b>—</b>	<b>100</b>	<b>—</b>

**VOTE 3 Conflict of Interest Commissioner**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Conflict of Interest Commissioner</b>	<b>440</b>	<b>93</b>	<b>—</b>	<b>29</b>	<b>203</b>	<b>325</b>	<b>—</b>	<b>20</b>	<b>—</b>	<b>50</b>	<b>17</b>	<b>20</b>	<b>—</b>	<b>1</b>	<b>1</b>
<b>Total</b>	<b>440</b>	<b>93</b>	<b>—</b>	<b>29</b>	<b>203</b>	<b>325</b>	<b>—</b>	<b>20</b>	<b>—</b>	<b>50</b>	<b>17</b>	<b>20</b>	<b>—</b>	<b>1</b>	<b>1</b>

**VOTE 4 Elections BC**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Elections BC</b>	<b>7,740</b>	<b>2,737</b>	<b>79</b>	<b>755</b>	<b>259</b>	<b>3,830</b>	<b>—</b>	<b>94</b>	<b>—</b>	<b>236</b>	<b>1,969</b>	<b>319</b>	<b>19</b>	<b>6</b>	<b>8</b>
<b>Total</b>	<b>7,740</b>	<b>2,737</b>	<b>79</b>	<b>755</b>	<b>259</b>	<b>3,830</b>	<b>—</b>	<b>94</b>	<b>—</b>	<b>236</b>	<b>1,969</b>	<b>319</b>	<b>19</b>	<b>6</b>	<b>8</b>

**VOTE 5 Information and Privacy Commissioner**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Information and Privacy Commissioner</b>	<b>4,470</b>	<b>2,327</b>	<b>6</b>	<b>547</b>	<b>259</b>	<b>3,139</b>	<b>—</b>	<b>67</b>	<b>—</b>	<b>750</b>	<b>97</b>	<b>113</b>	<b>25</b>	<b>20</b>	<b>16</b>
<b>Total</b>	<b>4,470</b>	<b>2,327</b>	<b>6</b>	<b>547</b>	<b>259</b>	<b>3,139</b>	<b>—</b>	<b>67</b>	<b>—</b>	<b>750</b>	<b>97</b>	<b>113</b>	<b>25</b>	<b>20</b>	<b>16</b>

**VOTE 6 Merit Commissioner**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Merit Commissioner</b>	<b>965</b>	<b>392</b>	<b>5</b>	<b>109</b>	<b>137</b>	<b>643</b>	<b>—</b>	<b>13</b>	<b>—</b>	<b>100</b>	<b>31</b>	<b>25</b>	<b>2</b>	<b>5</b>	<b>2</b>
<b>Total</b>	<b>965</b>	<b>392</b>	<b>5</b>	<b>109</b>	<b>137</b>	<b>643</b>	<b>—</b>	<b>13</b>	<b>—</b>	<b>100</b>	<b>31</b>	<b>25</b>	<b>2</b>	<b>5</b>	<b>2</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
12	—	152	736	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	—	—	15,752
12	—	152	736	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	—	—	15,752

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
—	—	—	35	144	—	—	—	—	—	—	11	11	—	—	—	—	—	—	—	480
—	—	—	35	144	—	—	—	—	—	—	11	11	—	—	—	—	—	—	—	480

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
1	—	704	945	4,301	—	—	—	—	—	—	3	3	—	—	—	—	—	—	—	8,134
1	—	704	945	4,301	—	—	—	—	—	—	3	3	—	—	—	—	—	—	—	8,134

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
12	—	157	515	1,772	—	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	4,906
12	—	157	515	1,772	—	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	4,906

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
—	—	54	187	419	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,062
—	—	54	187	419	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,062

**OFFICERS OF THE LEGISLATURE  
(\$000)**

**VOTE 7 Ombudsperson**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Ombudsperson</b>	<b>4,945</b>	<b>3,324</b>	<b>45</b>	<b>885</b>	<b>259</b>	<b>4,513</b>	<b>—</b>	<b>60</b>	<b>—</b>	<b>135</b>	<b>186</b>	<b>205</b>	<b>60</b>	<b>22</b>	<b>25</b>
<b>Total</b>	<b>4,945</b>	<b>3,324</b>	<b>45</b>	<b>885</b>	<b>259</b>	<b>4,513</b>	<b>—</b>	<b>60</b>	<b>—</b>	<b>135</b>	<b>186</b>	<b>205</b>	<b>60</b>	<b>22</b>	<b>25</b>

**VOTE 8 Police Complaint Commissioner**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Police Complaint Commissioner</b>	<b>2,457</b>	<b>1,350</b>	<b>5</b>	<b>358</b>	<b>259</b>	<b>1,972</b>	<b>—</b>	<b>52</b>	<b>—</b>	<b>215</b>	<b>43</b>	<b>87</b>	<b>12</b>	<b>4</b>	<b>5</b>
<b>Total</b>	<b>2,457</b>	<b>1,350</b>	<b>5</b>	<b>358</b>	<b>259</b>	<b>1,972</b>	<b>—</b>	<b>52</b>	<b>—</b>	<b>215</b>	<b>43</b>	<b>87</b>	<b>12</b>	<b>4</b>	<b>5</b>

**VOTE 9 Representative for Children and Youth**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Representative for Children and Youth</b>	<b>6,973</b>	<b>3,605</b>	<b>68</b>	<b>972</b>	<b>275</b>	<b>4,920</b>	<b>—</b>	<b>202</b>	<b>—</b>	<b>512</b>	<b>428</b>	<b>373</b>	<b>—</b>	<b>—</b>	<b>14</b>
<b>Total</b>	<b>6,973</b>	<b>3,605</b>	<b>68</b>	<b>972</b>	<b>275</b>	<b>4,920</b>	<b>—</b>	<b>202</b>	<b>—</b>	<b>512</b>	<b>428</b>	<b>373</b>	<b>—</b>	<b>—</b>	<b>14</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	233	662	1,588	—	—	—	—	—	—	—	—	—	(614)	(614)	—	(115)	(115)	5,372
—	—	233	662	1,588	—	—	—	—	—	—	—	—	—	(614)	(614)	—	(115)	(115)	5,372

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	93	313	824	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,796
—	—	93	313	824	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,796

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
13	—	66	725	2,333	60	—	—	60	—	—	4	4	—	—	—	—	—	—	7,317
13	—	66	725	2,333	60	—	—	60	—	—	4	4	—	—	—	—	—	—	7,317

**OFFICE OF THE PREMIER**  
**(\$000)**

**VOTE 10 Office of the Premier**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Intergovernmental Relations Secretariat</b>	<b>2,424</b>	<b>1,867</b>	<b>1</b>	<b>436</b>	<b>—</b>	<b>2,304</b>	<b>—</b>	<b>61</b>	<b>8</b>	<b>30</b>	<b>27</b>	<b>275</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>7,514</b>	<b>4,226</b>	<b>10</b>	<b>1,239</b>	<b>93</b>	<b>5,568</b>	<b>—</b>	<b>413</b>	<b>284</b>	<b>144</b>	<b>82</b>	<b>343</b>	<b>—</b>	<b>—</b>	<b>5</b>
Premier's Office	2,878	1,915	5	471	93	2,484	—	232	—	10	37	88	—	—	—
Executive Operations	4,636	2,311	5	768	—	3,084	—	181	284	134	45	255	—	—	5
<b>Total</b>	<b>9,938</b>	<b>6,093</b>	<b>11</b>	<b>1,675</b>	<b>93</b>	<b>7,872</b>	<b>—</b>	<b>474</b>	<b>292</b>	<b>174</b>	<b>109</b>	<b>618</b>	<b>—</b>	<b>—</b>	<b>5</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
3	—	6	—	410	486	—	—	486	—	—	149	149	—	(316)	(316)	—	(700)	(700)	2,333
13	—	48	—	1,332	1	—	—	1	—	—	226	226	—	(3)	(3)	(1)	(1)	(2)	7,122
1	—	7	—	375	—	—	—	—	—	—	92	92	—	—	—	—	—	—	2,951
12	—	41	—	957	1	—	—	1	—	—	134	134	—	(3)	(3)	(1)	(1)	(2)	4,171
16	—	54	—	1,742	487	—	—	487	—	—	375	375	—	(319)	(319)	(1)	(701)	(702)	9,455

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION  
(\$000)

**VOTE 11 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Negotiations and Implementation</b>	<b>19,257</b>	<b>10,422</b>	<b>38</b>	<b>2,397</b>	<b>—</b>	<b>12,857</b>	<b>—</b>	<b>1,228</b>	<b>1,882</b>	<b>547</b>	<b>68</b>	<b>411</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Community and Socio-Economic Development</b>	<b>3,751</b>	<b>1,675</b>	<b>—</b>	<b>385</b>	<b>—</b>	<b>2,060</b>	<b>26</b>	<b>174</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>112</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Strategic Initiatives</b>	<b>7,823</b>	<b>1,905</b>	<b>—</b>	<b>438</b>	<b>—</b>	<b>2,343</b>	<b>—</b>	<b>71</b>	<b>524</b>	<b>—</b>	<b>—</b>	<b>119</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>6,374</b>	<b>1,824</b>	<b>1</b>	<b>438</b>	<b>52</b>	<b>2,315</b>	<b>40</b>	<b>210</b>	<b>565</b>	<b>16</b>	<b>375</b>	<b>396</b>	<b>—</b>	<b>—</b>	<b>8</b>
Minister's Office	587	312	—	90	52	454	—	85	—	—	—	13	—	—	—
Corporate Services	5,787	1,512	1	348	—	1,861	40	125	565	16	375	383	—	—	8
<b>Total</b>	<b>37,205</b>	<b>15,826</b>	<b>39</b>	<b>3,658</b>	<b>52</b>	<b>19,575</b>	<b>66</b>	<b>1,683</b>	<b>2,971</b>	<b>593</b>	<b>443</b>	<b>1,038</b>	<b>—</b>	<b>—</b>	<b>8</b>

**VOTE 12 Treaty and Other Agreements Funding**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treaty and Other Agreements Funding</b>	<b>40,021</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>40,021</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>First Citizens Fund</b>	<b>3,968</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9</b>	<b>—</b>	<b>—</b>	<b>13</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>First Nations Clean Energy Business Fund special account</b>	<b>—</b>	<b>65</b>	<b>—</b>	<b>15</b>	<b>—</b>	<b>80</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>3,968</b>	<b>65</b>	<b>—</b>	<b>15</b>	<b>—</b>	<b>80</b>	<b>9</b>	<b>10</b>	<b>—</b>	<b>13</b>	<b>—</b>	<b>12</b>	<b>—</b>	<b>—</b>	<b>—</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	5	—	4,141	—	400	395	795	—	—	802	802	—	(3)	(3)	—	(458)	(458)	18,134
—	—	—	—	342	—	—	1,128	1,128	—	—	—	—	—	(1)	(1)	—	(1)	(1)	3,528
—	—	—	—	714	—	—	3,976	3,976	—	—	—	—	—	—	—	—	(1)	(1)	7,032
—	—	266	1	1,877	—	—	—	—	—	—	2,126	2,126	—	(1)	(1)	—	(1)	(1)	6,316
—	—	—	—	98	—	—	—	—	—	—	30	30	—	—	—	—	—	—	582
—	—	266	1	1,779	—	—	—	—	—	—	2,096	2,096	—	(1)	(1)	—	(1)	(1)	5,734
—	—	271	1	7,074	—	400	5,499	5,899	—	—	2,928	2,928	—	(5)	(5)	—	(461)	(461)	35,010

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
—	—	—	—	—	—	—	40,590	40,590	—	—	—	—	—	—	—	—	—	(569)	(569)	40,021
—	—	—	—	—	—	—	40,590	40,590	—	—	—	—	—	—	—	—	—	(569)	(569)	40,021

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	24	—	—	3,625	3,625	—	—	—	—	—	—	—	—	—	—	3,649
—	—	—	—	20	—	—	1,250	1,250	—	—	—	—	—	—	—	—	—	—	1,350
—	—	—	—	44	—	—	4,875	4,875	—	—	—	—	—	—	—	—	—	—	4,999

MINISTRY OF ADVANCED EDUCATION  
(\$000)

**VOTE 13 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Educational Institutions and Organizations</b>	<b>1,871,184</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Student Support Programs</b>	<b>84,609</b>	<b>4,643</b>	—	<b>1,068</b>	—	<b>5,711</b>	—	<b>33</b>	—	<b>95</b>	<b>12</b>	<b>644</b>	—	—	—
<b>Executive and Support Services</b>	<b>22,202</b>	<b>11,222</b>	—	<b>2,582</b>	<b>53</b>	<b>13,857</b>	<b>90</b>	<b>437</b>	<b>670</b>	<b>837</b>	<b>1,775</b>	<b>628</b>	<b>1,546</b>	<b>19</b>	<b>8</b>
Minister's Office	1,076	307	—	71	53	431	—	105	—	14	15	43	—	—	—
Corporate Services	21,126	10,915	—	2,511	—	13,426	90	332	670	823	1,760	585	1,546	19	8
<b>Total</b>	<b>1,977,995</b>	<b>15,865</b>	—	<b>3,650</b>	<b>53</b>	<b>19,568</b>	<b>90</b>	<b>470</b>	<b>670</b>	<b>932</b>	<b>1,787</b>	<b>1,272</b>	<b>1,546</b>	<b>19</b>	<b>8</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	12,860	1,857,317	22,009	1,892,186	—	—	—	—	—	(17,000)	(17,000)	—	(1)	(1)	1,875,185
—	—	—	—	784	70,302	5,910	1,834	78,046	—	—	1	1	—	—	—	(1)	(1)	(2)	84,540
9	—	843	—	6,862	305	—	—	305	—	—	257	257	—	(2)	(2)	(104)	(414)	(518)	20,761
—	—	2	—	179	—	—	—	—	—	—	—	—	—	—	—	—	—	—	610
9	—	841	—	6,683	305	—	—	305	—	—	257	257	—	(2)	(2)	(104)	(414)	(518)	20,151
9	—	843	—	7,646	83,467	1,863,227	23,843	1,970,537	—	—	258	258	—	(17,002)	(17,002)	(105)	(416)	(521)	1,980,486

**MINISTRY OF AGRICULTURE**  
**(\$000)**

**VOTE 14 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agriculture Science and Policy</b>	<b>10,960</b>	<b>8,934</b>	<b>58</b>	<b>2,055</b>	—	<b>11,047</b>	—	<b>439</b>	—	<b>1,767</b>	<b>23</b>	<b>346</b>	—	<b>9</b>	<b>552</b>
Innovation and Governance	2,701	1,558	12	358	—	1,928	—	61	—	61	6	19	—	2	76
Policy and Industry Competitiveness	3,815	2,524	20	581	—	3,125	—	70	—	60	7	21	—	3	80
Plant and Animal Health	4,443	3,245	26	746	—	4,017	—	98	—	60	10	29	—	4	117
Growing Forward	1	1,607	—	370	—	1,977	—	210	—	1,586	—	277	—	—	279
<b>Strategic Industry Partnerships</b>	<b>36,430</b>	<b>8,947</b>	<b>51</b>	<b>2,090</b>	—	<b>11,088</b>	—	<b>318</b>	—	<b>1,046</b>	<b>37</b>	<b>61</b>	—	<b>6</b>	<b>192</b>
Food Protection	2,604	920	8	212	—	1,140	—	25	—	38	1	8	—	2	38
Sustainable Agriculture Management	4,638	2,799	22	644	—	3,465	—	96	—	305	10	28	—	4	127
Business Risk Management	29,188	5,228	21	1,234	—	6,483	—	197	—	703	26	25	—	—	27
<b>BC Farm Industry Review Board</b>	<b>1,016</b>	<b>453</b>	—	<b>104</b>	—	<b>557</b>	<b>177</b>	<b>30</b>	—	<b>91</b>	<b>4</b>	<b>30</b>	—	—	—
<b>Executive and Support Services</b>	<b>6,817</b>	<b>1,131</b>	—	<b>278</b>	<b>53</b>	<b>1,462</b>	—	<b>107</b>	<b>291</b>	<b>501</b>	<b>38</b>	<b>608</b>	—	—	<b>5</b>
Minister's Office	511	226	—	70	53	349	—	77	—	—	9	14	—	—	5
Corporate Services	6,306	905	—	208	—	1,113	—	30	291	501	29	594	—	—	—
<b>Total</b>	<b>55,223</b>	<b>19,465</b>	<b>109</b>	<b>4,527</b>	<b>53</b>	<b>24,154</b>	<b>177</b>	<b>894</b>	<b>291</b>	<b>3,405</b>	<b>102</b>	<b>1,045</b>	—	<b>15</b>	<b>749</b>

**VOTE 15 Agricultural Land Commission**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agricultural Land Commission</b>	<b>2,088</b>	<b>1,245</b>	—	<b>286</b>	—	<b>1,531</b>	<b>191</b>	<b>42</b>	—	<b>74</b>	<b>67</b>	<b>40</b>	—	<b>9</b>	<b>1</b>
<b>Total</b>	<b>2,088</b>	<b>1,245</b>	—	<b>286</b>	—	<b>1,531</b>	<b>191</b>	<b>42</b>	—	<b>74</b>	<b>67</b>	<b>40</b>	—	<b>9</b>	<b>1</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Production Insurance Account</b>	<b>18,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>18,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
148	—	270	—	3,554	134	—	5,546	5,680	—	—	270	270	—	(3)	(3)	—	(10,524)	(10,524)	10,024
33	—	270	—	528	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	2,454
45	—	—	—	286	75	—	85	160	—	—	—	—	—	(1)	(1)	—	(47)	(47)	3,523
59	—	—	—	377	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(347)	(347)	4,046
11	—	—	—	2,363	59	—	5,461	5,520	—	—	270	270	—	—	—	—	(10,129)	(10,129)	1
75	—	464	—	2,199	19,736	—	—	19,736	7,000	—	1,774	8,774	—	(3)	(3)	—	(7,238)	(7,238)	34,556
6	—	—	—	118	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	1,256
46	—	429	—	1,045	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(295)	(295)	4,214
23	—	35	—	1,036	19,736	—	—	19,736	7,000	—	1,774	8,774	—	(1)	(1)	—	(6,942)	(6,942)	29,086
—	—	3	—	335	—	—	—	—	—	—	6	6	—	(1)	(1)	—	(1)	(1)	896
13	—	459	60	2,082	—	—	—	—	—	—	3,317	3,317	—	(39)	(39)	—	(1)	(1)	6,821
13	—	—	—	118	—	—	—	—	—	—	36	36	—	—	—	—	—	—	503
—	—	459	60	1,964	—	—	—	—	—	—	3,281	3,281	—	(39)	(39)	—	(1)	(1)	6,318
<b>236</b>	<b>—</b>	<b>1,196</b>	<b>60</b>	<b>8,170</b>	<b>19,870</b>	<b>—</b>	<b>5,546</b>	<b>25,416</b>	<b>7,000</b>	<b>—</b>	<b>5,367</b>	<b>12,367</b>	<b>—</b>	<b>(46)</b>	<b>(46)</b>	<b>—</b>	<b>(17,764)</b>	<b>(17,764)</b>	<b>52,297</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
18	—	4	—	446	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(2)	(2)	1,974
<b>18</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>446</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>—</b>	<b>(2)</b>	<b>(2)</b>	<b>1,974</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	18,501	18,501	—	—	—	—	(1)	(1)	18,500
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18,501</b>	<b>18,501</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>18,500</b>

**MINISTRY OF ATTORNEY GENERAL**  
**(\$000)**

**VOTE 16 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Justice Services</b>	<b>104,266</b>	<b>12,641</b>	<b>83</b>	<b>2,907</b>	—	<b>15,631</b>	—	<b>286</b>	<b>12</b>	<b>849</b>	<b>183</b>	<b>404</b>	—	—	<b>1</b>
<b>Prosecution Services</b>	<b>112,600</b>	<b>78,553</b>	<b>548</b>	<b>18,067</b>	—	<b>97,168</b>	<b>1,694</b>	<b>1,238</b>	—	<b>4,251</b>	<b>176</b>	<b>2,445</b>	—	—	<b>331</b>
<b>Court Services</b>	<b>103,050</b>	<b>63,523</b>	<b>883</b>	<b>14,855</b>	—	<b>79,261</b>	<b>2,180</b>	<b>1,159</b>	—	<b>2,466</b>	<b>2,061</b>	<b>2,658</b>	—	—	<b>995</b>
<b>Legal Services</b>	<b>16,583</b>	<b>38,088</b>	<b>485</b>	<b>8,810</b>	—	<b>47,383</b>	<b>20</b>	<b>857</b>	—	<b>28,142</b>	<b>660</b>	<b>1,994</b>	—	<b>127</b>	—
<b>Agencies, Boards and Commissions</b>	<b>13,895</b>	<b>2,618</b>	<b>4</b>	<b>603</b>	—	<b>3,225</b>	<b>810</b>	<b>118</b>	—	<b>315</b>	<b>45</b>	<b>110</b>	—	<b>5</b>	—
<b>Executive and Support Services</b>	<b>15,907</b>	<b>6,854</b>	<b>106</b>	<b>1,595</b>	<b>53</b>	<b>8,608</b>	—	<b>207</b>	<b>731</b>	<b>119</b>	<b>4,266</b>	<b>334</b>	—	<b>12</b>	<b>2</b>
Minister's Office	635	350	—	99	53	502	—	69	—	—	—	25	—	—	1
Corporate Services	15,272	6,504	106	1,496	—	8,106	—	138	731	119	4,266	309	—	12	1
<b>Total</b>	<b>366,301</b>	<b>202,277</b>	<b>2,109</b>	<b>46,837</b>	<b>53</b>	<b>251,276</b>	<b>4,704</b>	<b>3,865</b>	<b>743</b>	<b>36,142</b>	<b>7,391</b>	<b>7,945</b>	—	<b>144</b>	<b>1,329</b>

**VOTE 17 Judiciary**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Judiciary</b>	<b>67,740</b>	<b>48,605</b>	<b>95</b>	<b>11,179</b>	—	<b>59,879</b>	<b>1,435</b>	<b>1,424</b>	—	<b>228</b>	<b>1,201</b>	<b>1,450</b>	—	<b>4</b>	<b>90</b>
Superior Courts	14,470	9,512	65	2,188	—	11,765	—	136	—	71	994	545	—	1	16
Provincial Courts	53,270	39,093	30	8,991	—	48,114	1,435	1,288	—	157	207	905	—	3	74
<b>Total</b>	<b>67,740</b>	<b>48,605</b>	<b>95</b>	<b>11,179</b>	—	<b>59,879</b>	<b>1,435</b>	<b>1,424</b>	—	<b>228</b>	<b>1,201</b>	<b>1,450</b>	—	<b>4</b>	<b>90</b>

**VOTE 18 Crown Proceeding Act**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Crown Proceeding Act</b>	<b>24,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>24,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 19 British Columbia Utilities Commission**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>British Columbia Utilities Commission</b>	<b>1</b>	<b>2,472</b>	<b>131</b>	<b>615</b>	—	<b>3,218</b>	<b>536</b>	<b>87</b>	—	<b>1,812</b>	<b>244</b>	<b>295</b>	—	<b>25</b>	—
<b>Total</b>	<b>1</b>	<b>2,472</b>	<b>131</b>	<b>615</b>	—	<b>3,218</b>	<b>536</b>	<b>87</b>	—	<b>1,812</b>	<b>244</b>	<b>295</b>	—	<b>25</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
60	—	507	4	2,306	440	—	90,616	91,056	—	—	36	36	—	(1,200)	(1,200)	(10)	(3,492)	(3,502)	104,327
88	—	330	—	10,553	—	—	—	—	—	—	855	855	—	(1,720)	(1,720)	—	—	—	106,856
1,451	—	4,231	396	17,597	—	—	—	—	—	—	920	920	—	—	—	—	(2,852)	(2,852)	94,926
—	—	93	—	31,893	—	—	—	—	—	—	313	313	—	(62,566)	(62,566)	(290)	(10)	(300)	16,723
—	—	76	—	1,479	—	—	—	—	8,860	—	—	8,860	—	(1)	(1)	(1)	(307)	(308)	13,255
—	—	457	635	6,763	—	—	—	—	—	—	475	475	—	(206)	(206)	(1)	(48)	(49)	15,591
—	—	5	—	100	—	—	—	—	—	—	29	29	—	—	—	—	—	—	631
—	—	452	635	6,663	—	—	—	—	—	—	446	446	—	(206)	(206)	(1)	(48)	(49)	14,960
1,599	—	5,694	1,035	70,591	440	—	90,616	91,056	8,860	—	2,599	11,459	—	(65,693)	(65,693)	(302)	(6,709)	(7,011)	351,678

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
70	—	1,038	—	6,940	4	—	175	179	—	—	27	27	—	—	—	—	—	—	67,025
4	—	789	—	2,556	—	—	—	—	—	—	18	18	—	—	—	—	—	—	14,339
66	—	249	—	4,384	4	—	175	179	—	—	9	9	—	—	—	—	—	—	52,686
70	—	1,038	—	6,940	4	—	175	179	—	—	27	27	—	—	—	—	—	—	67,025

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	1	456	3,456	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	1
—	—	1	456	3,456	—	—	—	—	—	—	1	1	—	—	—	—	(6,674)	(6,674)	1

MINISTRY OF ATTORNEY GENERAL  
(\$000)

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Public Guardian and Trustee Operating Account</b>	<b>8,559</b>	<b>15,281</b>	<b>163</b>	<b>3,515</b>	<b>—</b>	<b>18,959</b>	<b>—</b>	<b>145</b>	<b>—</b>	<b>1,850</b>	<b>1,439</b>	<b>481</b>	<b>—</b>	<b>14</b>	<b>26</b>
<b>Total</b>	<b>8,559</b>	<b>15,281</b>	<b>163</b>	<b>3,515</b>	<b>—</b>	<b>18,959</b>	<b>—</b>	<b>145</b>	<b>—</b>	<b>1,850</b>	<b>1,439</b>	<b>481</b>	<b>—</b>	<b>14</b>	<b>26</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	633	185	4,773	—	—	—	—	—	—	343	343	—	—	—	—	(15,215)	(15,215)	8,860
—	—	633	185	4,773	—	—	—	—	—	—	343	343	—	—	—	—	(15,215)	(15,215)	8,860

**MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT**  
**(\$000)**

**VOTE 20 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Prevention</b>	256,975	6,737	95	1,550	—	8,382	22	26	—	—	55	488	—	—	—
<b>Early Intervention</b>	236,719	7,259	108	1,669	—	9,036	—	124	625	—	—	75	—	—	—
<b>Intervention and Support</b>	696,505	172,558	4,450	39,940	—	216,948	—	2,459	12,092	—	117	897	—	—	1,945
<b>Aboriginal Approach</b>	16,829	435	4	100	—	539	—	6	—	—	—	14	—	—	—
<b>Quality Assurance</b>	14,835	5,683	64	1,307	—	7,054	—	1,953	—	2,187	6,060	1,285	—	—	—
<b>Support to Practice</b>	96,377	43,596	733	10,027	—	54,356	—	1,204	—	975	6,576	4,977	—	26	85
<b>Executive and Support Services</b>	15,453	11,426	188	2,636	55	14,305	—	436	26	—	60	999	—	—	—
Minister's Office	550	251	—	66	55	372	—	103	—	—	21	20	—	—	—
Corporate Services	14,903	11,175	188	2,570	—	13,933	—	333	26	—	39	979	—	—	—
<b>Total</b>	<b>1,333,693</b>	<b>247,694</b>	<b>5,642</b>	<b>57,229</b>	<b>55</b>	<b>310,620</b>	<b>22</b>	<b>6,208</b>	<b>12,743</b>	<b>3,162</b>	<b>12,868</b>	<b>8,735</b>	<b>—</b>	<b>26</b>	<b>2,030</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
—	—	—	—	591	1,099	151,008	97,476	249,583	—	—	—	—	—	—	—	—	—	(1)	(1)	258,555
—	—	—	—	824	—	26,590	200,161	226,751	—	—	—	—	—	—	—	—	—	(1)	(1)	236,610
313	—	116	34	17,973	—	31,486	504,280	535,766	—	—	1,267	1,267	—	(2,518)	(2,518)	—	(73,097)	(73,097)	696,339	
—	—	—	—	20	—	—	19,263	19,263	—	—	—	—	—	—	—	—	—	—	—	19,822
—	—	—	—	11,485	—	—	891	891	—	—	—	—	—	—	—	—	—	—	—	19,430
1,697	—	6,212	1,269	23,021	—	—	5,336	5,336	—	—	1,850	1,850	—	—	—	—	—	(1)	(1)	84,562
3	—	—	34	1,558	—	—	72	72	—	—	18	18	—	—	—	—	—	(680)	(680)	15,273
3	—	—	—	147	—	—	—	—	—	—	18	18	—	—	—	—	—	—	—	537
—	—	—	34	1,411	—	—	72	72	—	—	—	—	—	—	—	—	—	(680)	(680)	14,736
<b>2,013</b>	<b>—</b>	<b>6,328</b>	<b>1,337</b>	<b>55,472</b>	<b>1,099</b>	<b>209,084</b>	<b>827,479</b>	<b>1,037,662</b>	<b>—</b>	<b>—</b>	<b>3,135</b>	<b>3,135</b>	<b>—</b>	<b>(2,518)</b>	<b>(2,518)</b>	<b>—</b>	<b>(73,780)</b>	<b>(73,780)</b>	<b>1,330,591</b>	

MINISTRY OF COMMUNITY, SPORT AND CULTURAL DEVELOPMENT  
(\$000)

**VOTE 21 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Local Government</b>	<b>290,282</b>	<b>6,793</b>	<b>35</b>	<b>1,563</b>	—	<b>8,391</b>	—	<b>125</b>	<b>188</b>	<b>1,311</b>	<b>142</b>	<b>95</b>	—	<b>2</b>	<b>3,588</b>
Local Government Services and Transfers	285,064	5,812	25	1,337	—	7,174	—	124	188	1,259	132	79	—	2	—
University Endowment Lands	5,218	981	10	226	—	1,217	—	1	—	52	10	16	—	—	3,588
<b>Property Assessment</b>	<b>587</b>	<b>1,443</b>	<b>1</b>	<b>332</b>	—	<b>1,776</b>	<b>1,210</b>	<b>33</b>	<b>2</b>	<b>123</b>	<b>309</b>	<b>149</b>	—	—	—
Assessment Services	1	1,020	1	235	—	1,256	1,210	25	2	104	300	139	—	—	—
Assessment Policy and Support	586	423	—	97	—	520	—	8	—	19	9	10	—	—	—
<b>BC Film Commission</b>	<b>948</b>	<b>528</b>	—	<b>121</b>	—	<b>649</b>	—	<b>25</b>	<b>1</b>	<b>40</b>	<b>15</b>	<b>107</b>	—	—	<b>101</b>
<b>Arts, Culture and Sport</b>	<b>20,673</b>	<b>2,128</b>	<b>5</b>	<b>489</b>	—	<b>2,622</b>	<b>62</b>	<b>153</b>	<b>1</b>	<b>392</b>	<b>117</b>	<b>200</b>	—	—	<b>1</b>
Sport	10,703	949	2	218	—	1,169	—	45	—	150	87	110	—	—	1
Arts and Culture	9,970	1,179	3	271	—	1,453	62	108	1	242	30	90	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>12,166</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,166	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>5,529</b>	<b>3,595</b>	<b>59</b>	<b>827</b>	<b>51</b>	<b>4,532</b>	—	<b>124</b>	<b>46</b>	<b>124</b>	<b>96</b>	<b>267</b>	—	—	<b>1</b>
Minister's Office	558	282	—	65	51	398	—	114	—	—	11	9	—	—	—
Corporate Services	4,971	3,313	59	762	—	4,134	—	10	46	124	85	258	—	—	1
<b>Total</b>	<b>330,185</b>	<b>14,487</b>	<b>100</b>	<b>3,332</b>	<b>51</b>	<b>17,970</b>	<b>1,272</b>	<b>460</b>	<b>238</b>	<b>1,990</b>	<b>679</b>	<b>818</b>	—	<b>2</b>	<b>3,691</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment special account	1,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Physical Fitness and Amateur Sports Fund	1,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	6,442	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>9,642</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
284	—	184	—	5,919	145,600	860	98,866	245,326	—	—	—	—	(6,442)	(1)	(6,443)	—	(50,000)	(50,000)	203,193
—	—	184	—	1,968	145,600	860	92,395	238,855	—	—	—	—	—	(1)	(1)	—	(50,000)	(50,000)	197,996
284	—	—	—	3,951	—	—	6,471	6,471	—	—	—	—	(6,442)	—	(6,442)	—	—	—	5,197
—	—	7	—	1,833	—	—	—	—	—	—	—	—	—	—	—	(2,931)	(111)	(3,042)	567
—	—	7	—	1,787	—	—	—	—	—	—	—	—	—	—	—	(2,931)	(111)	(3,042)	1
—	—	—	—	46	—	—	—	—	—	—	—	—	—	—	—	—	—	—	566
10	—	1	—	300	—	—	—	—	—	—	—	—	—	—	—	—	(8)	(8)	941
—	—	35	—	961	16,440	—	1,465	17,905	—	—	—	—	—	(1)	(1)	(1)	(434)	(435)	21,052
—	—	—	—	393	8,509	—	1,465	9,974	—	—	—	—	—	(1)	(1)	(1)	(434)	(435)	11,100
—	—	35	—	568	7,931	—	—	7,931	—	—	—	—	—	—	—	—	—	—	9,952
—	—	—	—	—	—	—	12,166	12,166	—	—	—	—	—	—	—	—	—	—	12,166
—	—	—	—	—	—	—	12,166	12,166	—	—	—	—	—	—	—	—	—	—	12,166
3	—	106	30	797	—	—	—	—	—	—	19	19	—	(1)	(1)	(1)	—	(1)	5,346
3	—	—	—	137	—	—	—	—	—	—	19	19	—	—	—	—	—	—	554
—	—	106	30	660	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	—	(1)	4,792
297	—	333	30	9,810	162,040	860	112,497	275,397	—	—	19	19	(6,442)	(3)	(6,445)	(2,933)	(50,553)	(53,486)	243,265

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	2,500	—	—	2,500	—	—	—	—	—	—	—	—	—	—	2,500
—	—	—	—	—	—	—	1,700	1,700	—	—	—	—	—	—	—	—	—	—	1,700
—	—	—	—	—	—	—	—	—	6,442	—	—	6,442	—	—	—	—	—	—	6,442
—	—	—	—	—	2,500	—	1,700	4,200	6,442	—	—	6,442	—	—	—	—	—	—	10,642

**MINISTRY OF EDUCATION  
(\$000)**

**VOTE 22 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Education Programs</b>	<b>5,103,531</b>	—	—	—	—	—	—	—	<b>700</b>	—	<b>8,793</b>	<b>75</b>	—	—	—
<b>Public Libraries</b>	<b>13,130</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>47,292</b>	<b>20,172</b>	<b>9</b>	<b>4,668</b>	<b>53</b>	<b>24,902</b>	<b>13</b>	<b>1,108</b>	<b>431</b>	<b>6,690</b>	<b>6,107</b>	<b>1,730</b>	—	<b>802</b>	<b>24</b>
Minister's Office	572	316	—	91	53	460	—	70	—	—	6	7	—	—	—
Education and Corporate Services	46,720	19,856	9	4,577	—	24,442	13	1,038	431	6,690	6,101	1,723	—	802	24
<b>Total</b>	<b>5,163,953</b>	<b>20,172</b>	<b>9</b>	<b>4,668</b>	<b>53</b>	<b>24,902</b>	<b>13</b>	<b>1,108</b>	<b>1,131</b>	<b>6,690</b>	<b>14,900</b>	<b>1,805</b>	—	<b>802</b>	<b>24</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Children's Education Fund special account</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	9,568	199,410	4,917,787	76,447	5,193,644	—	—	—	—	—	—	—	(3,254)	(17,104)	(20,358)	5,182,854
—	—	—	—	—	13,130	—	—	13,130	—	—	—	—	—	—	—	—	—	—	13,130
—	—	6,275	661	23,841	—	—	—	—	—	—	1,072	1,072	—	(644)	(644)	(961)	(2,317)	(3,278)	45,893
—	—	—	—	83	—	—	—	—	—	—	22	22	—	—	—	—	—	—	565
—	—	6,275	661	23,758	—	—	—	—	—	—	1,050	1,050	—	(644)	(644)	(961)	(2,317)	(3,278)	45,328
—	—	6,275	661	33,409	212,540	4,917,787	76,447	5,206,774	—	—	1,072	1,072	—	(644)	(644)	(4,215)	(19,421)	(23,636)	5,241,877

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**MINISTRY OF ENERGY AND MINES**  
**(\$000)**

**VOTE 23 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Oil and Gas</b>	<b>10,321</b>	<b>3,197</b>	—	<b>735</b>	—	<b>3,932</b>	—	<b>287</b>	—	<b>606</b>	<b>178</b>	<b>163</b>	—	—	<b>63</b>
<b>Mines and Mineral Resources</b>	<b>10,253</b>	<b>6,389</b>	—	<b>1,470</b>	—	<b>7,859</b>	—	<b>513</b>	—	<b>558</b>	<b>97</b>	<b>173</b>	—	—	<b>64</b>
<b>Titles and Corporate Relations</b>	<b>4,809</b>	<b>2,560</b>	—	<b>589</b>	—	<b>3,149</b>	—	<b>73</b>	—	<b>40</b>	<b>134</b>	<b>208</b>	—	<b>3</b>	<b>4</b>
<b>Electricity and Alternative Energy</b>	<b>22,219</b>	<b>2,163</b>	—	<b>498</b>	—	<b>2,661</b>	—	<b>95</b>	—	<b>134</b>	<b>48</b>	<b>105</b>	—	—	—
<b>Executive and Support Services</b>	<b>4,280</b>	<b>953</b>	—	<b>219</b>	<b>54</b>	<b>1,226</b>	—	<b>116</b>	<b>540</b>	<b>293</b>	<b>29</b>	<b>362</b>	—	—	—
Minister's Office	851	338	—	78	54	470	—	47	—	—	9	15	—	—	—
Corporate Services	3,429	615	—	141	—	756	—	69	540	293	20	347	—	—	—
<b>Total</b>	<b>51,882</b>	<b>15,262</b>	—	<b>3,511</b>	<b>54</b>	<b>18,827</b>	—	<b>1,084</b>	<b>540</b>	<b>1,631</b>	<b>486</b>	<b>1,011</b>	—	<b>3</b>	<b>131</b>

**VOTE 24 Housing**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing</b>	<b>347,320</b>	<b>7,255</b>	<b>25</b>	<b>1,670</b>	—	<b>8,950</b>	<b>126</b>	<b>130</b>	<b>134</b>	<b>330</b>	<b>724</b>	<b>264</b>	—	—	—
Housing	337,400	867	1	201	—	1,069	—	20	42	—	9	29	—	—	—
Building and Safety Policy	1,598	966	1	222	—	1,189	126	50	30	90	6	59	—	—	—
Residential Tenancy	8,322	5,422	23	1,247	—	6,692	—	60	62	240	709	176	—	—	—
<b>Total</b>	<b>347,320</b>	<b>7,255</b>	<b>25</b>	<b>1,670</b>	—	<b>8,950</b>	<b>126</b>	<b>130</b>	<b>134</b>	<b>330</b>	<b>724</b>	<b>264</b>	—	—	—

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing Endowment Fund special account</b>	<b>10,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Innovative Clean Energy Fund special account</b>	<b>14,948</b>	<b>324</b>	—	<b>75</b>	—	<b>399</b>	—	<b>25</b>	—	<b>75</b>	—	<b>7</b>	—	—	—
<b>Total</b>	<b>24,948</b>	<b>324</b>	—	<b>75</b>	—	<b>399</b>	—	<b>25</b>	—	<b>75</b>	—	<b>7</b>	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
70	—	6,261	—	7,628	135	—	350	485	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	12,042
299	—	374	—	2,078	—	—	—	—	—	—	153	153	—	(2)	(2)	(2)	(2)	(4)	10,084
—	—	98	—	560	—	—	—	—	—	—	50	50	—	(2)	(2)	(2)	(2)	(4)	3,753
—	—	8	—	390	15,000	—	—	15,000	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	18,048
—	—	20	35	1,395	—	—	206	206	—	—	1,177	1,177	—	(1)	(1)	(2)	(2)	(4)	3,999
—	—	—	—	71	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	538
—	—	20	35	1,324	—	—	206	206	—	—	1,177	1,177	—	—	—	(1)	(1)	(2)	3,461

369	—	6,761	35	12,051	15,135	—	556	15,691	—	—	1,380	1,380	—	(7)	(7)	(8)	(8)	(16)	47,926
-----	---	-------	----	--------	--------	---	-----	--------	---	---	-------	-------	---	-----	-----	-----	-----	------	--------

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	1,708	—	—	334,724	334,724	—	—	63	63	—	—	—	—	(1)	(1)	345,444
—	—	—	—	100	—	—	334,724	334,724	—	—	—	—	—	—	—	—	(1)	(1)	335,892
—	—	—	—	361	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,550
—	—	—	—	1,247	—	—	—	—	—	—	63	63	—	—	—	—	—	—	8,002

—	—	—	—	1,708	—	—	334,724	334,724	—	—	63	63	—	—	—	—	(1)	(1)	345,444
---	---	---	---	-------	---	---	---------	---------	---	---	----	----	---	---	---	---	-----	-----	---------

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	—	—	—	—	10,000
—	—	—	—	107	—	—	14,441	14,441	—	—	—	—	—	—	—	—	—	—	14,947

—	—	—	—	107	—	—	24,441	24,441	—	—	—	—	—	—	—	—	—	—	24,947
---	---	---	---	-----	---	---	--------	--------	---	---	---	---	---	---	---	---	---	---	--------

**MINISTRY OF ENVIRONMENT**  
**(\$000)**

**VOTE 25 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Protection</b>	<b>6,261</b>	<b>16,331</b>	<b>294</b>	<b>3,856</b>	—	<b>20,481</b>	—	<b>813</b>	—	<b>1,753</b>	<b>198</b>	<b>768</b>	—	—	<b>381</b>
<b>Environmental Sustainability</b>	<b>20,393</b>	<b>10,008</b>	<b>32</b>	<b>2,302</b>	—	<b>12,342</b>	—	<b>618</b>	—	<b>2,740</b>	<b>357</b>	<b>312</b>	—	—	<b>736</b>
<b>Parks and Protected Areas</b>	<b>30,641</b>	<b>11,195</b>	<b>131</b>	<b>2,637</b>	—	<b>13,963</b>	—	<b>540</b>	—	<b>280</b>	<b>46</b>	<b>446</b>	—	<b>18</b>	<b>6,296</b>
<b>Conservation Officer Service</b>	<b>17,144</b>	<b>10,028</b>	<b>45</b>	<b>2,362</b>	—	<b>12,435</b>	—	<b>570</b>	—	<b>291</b>	<b>175</b>	<b>332</b>	—	—	<b>560</b>
<b>Climate Action Secretariat</b>	<b>5,800</b>	<b>2,769</b>	—	<b>637</b>	—	<b>3,406</b>	—	<b>218</b>	—	<b>966</b>	<b>47</b>	<b>563</b>	<b>1,000</b>	—	<b>10</b>
<b>Executive and Support Services</b>	<b>24,444</b>	<b>4,969</b>	<b>41</b>	<b>1,161</b>	<b>53</b>	<b>6,224</b>	—	<b>152</b>	<b>1,434</b>	<b>665</b>	<b>1,338</b>	<b>535</b>	—	—	<b>87</b>
Minister's Office	798	276	—	82	53	411	—	35	—	—	—	12	—	—	—
Corporate Services	23,646	4,693	41	1,079	—	5,813	—	117	1,434	665	1,338	523	—	—	87
<b>Total</b>	<b>104,683</b>	<b>55,300</b>	<b>543</b>	<b>12,955</b>	<b>53</b>	<b>68,851</b>	—	<b>2,911</b>	<b>1,434</b>	<b>6,695</b>	<b>2,161</b>	<b>2,956</b>	<b>1,000</b>	<b>18</b>	<b>8,070</b>

**VOTE 26 Environmental Assessment Office**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Assessment Office</b>	<b>8,816</b>	<b>4,018</b>	<b>50</b>	<b>931</b>	—	<b>4,999</b>	—	<b>416</b>	<b>291</b>	<b>421</b>	<b>39</b>	<b>419</b>	—	<b>2</b>	<b>1</b>
<b>Total</b>	<b>8,816</b>	<b>4,018</b>	<b>50</b>	<b>931</b>	—	<b>4,999</b>	—	<b>416</b>	<b>291</b>	<b>421</b>	<b>39</b>	<b>419</b>	—	<b>2</b>	<b>1</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Park Enhancement Fund special account</b>	<b>500</b>	—	—	—	—	—	—	—	—	<b>500</b>	—	—	—	—	—
<b>Sustainable Environment Fund</b>	<b>22,555</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>23,055</b>	—	—	—	—	—	—	—	—	<b>500</b>	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
787	—	524	14	5,238	100	—	423	523	—	—	13	13	(19,000)	(1)	(19,001)	(1)	(199)	(200)	7,054
348	—	1,065	4	6,180	140	—	3,238	3,378	—	—	3	3	—	(65)	(65)	(40)	(2,431)	(2,471)	19,367
907	—	7,741	—	16,274	—	—	—	—	—	—	102	102	—	(1)	(1)	(1)	(358)	(359)	29,979
1,313	—	1,107	—	4,348	—	—	—	—	—	—	15	15	—	(1)	(1)	(1)	(60)	(61)	16,736
—	—	10	—	2,814	—	—	—	—	—	—	211	211	(1,305)	(1)	(1,306)	(1)	(1)	(2)	5,123
173	—	1,132	199	5,715	130	—	—	130	—	—	10,255	10,255	—	(98)	(98)	(1)	(1)	(2)	22,224
—	—	—	—	47	—	—	—	—	—	—	20	20	—	—	—	—	—	—	478
173	—	1,132	199	5,668	130	—	—	130	—	—	10,235	10,235	—	(98)	(98)	(1)	(1)	(2)	21,746
<b>3,528</b>	<b>—</b>	<b>11,579</b>	<b>217</b>	<b>40,569</b>	<b>370</b>	<b>—</b>	<b>3,661</b>	<b>4,031</b>	<b>—</b>	<b>—</b>	<b>10,599</b>	<b>10,599</b>	<b>(20,305)</b>	<b>(167)</b>	<b>(20,472)</b>	<b>(45)</b>	<b>(3,050)</b>	<b>(3,095)</b>	<b>100,483</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	55	—	1,644	800	—	—	800	—	—	1,314	1,314	—	(1)	(1)	(1)	(1)	(2)	8,754
<b>—</b>	<b>—</b>	<b>55</b>	<b>—</b>	<b>1,644</b>	<b>800</b>	<b>—</b>	<b>—</b>	<b>800</b>	<b>—</b>	<b>—</b>	<b>1,314</b>	<b>1,314</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>8,754</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	—	—	—	—	20,305	—	—	20,305	—	—	—	—	—	—	20,305
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20,305</b>	<b>—</b>	<b>—</b>	<b>20,305</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20,805</b>

**MINISTRY OF FINANCE**  
**(\$000)**

**VOTE 27 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treasury Board Staff</b>	<b>8,530</b>	<b>5,277</b>	<b>57</b>	<b>1,213</b>	—	<b>6,547</b>	—	<b>15</b>	<b>133</b>	<b>242</b>	<b>125</b>	<b>96</b>	—	<b>86</b>	—
<b>Office of the Comptroller General</b>	<b>10,084</b>	<b>8,240</b>	<b>89</b>	<b>1,896</b>	—	<b>10,225</b>	<b>5</b>	<b>145</b>	<b>116</b>	<b>535</b>	<b>1,385</b>	<b>129</b>	—	<b>12</b>	—
<b>Treasury</b>	<b>1</b>	<b>5,706</b>	<b>46</b>	<b>1,362</b>	—	<b>7,114</b>	—	<b>35</b>	<b>188</b>	<b>150</b>	<b>3,490</b>	<b>718</b>	—	—	—
<b>Revenue Programs</b>	<b>49,050</b>	<b>26,092</b>	<b>550</b>	<b>6,001</b>	—	<b>32,643</b>	—	<b>817</b>	<b>450</b>	<b>465</b>	<b>615</b>	<b>1,400</b>	—	<b>10</b>	<b>12</b>
<b>Revenue Services</b>	<b>18,912</b>	<b>6,590</b>	<b>47</b>	<b>1,516</b>	—	<b>8,153</b>	—	<b>49</b>	<b>50</b>	<b>46,810</b>	<b>204</b>	<b>2,694</b>	—	—	—
<b>Economics, Policy and Intergovernmental Fiscal Relations</b>	<b>7,649</b>	<b>11,781</b>	<b>34</b>	<b>2,710</b>	—	<b>14,525</b>	<b>20</b>	<b>825</b>	<b>1,210</b>	<b>298</b>	<b>360</b>	<b>843</b>	<b>400</b>	<b>8</b>	—
Economics, Policy and Intergovernmental Fiscal Relations	7,648	5,315	12	1,223	—	6,550	—	575	841	79	10	543	400	1	—
Financial Institutions Commission	1	6,466	22	1,487	—	7,975	20	250	369	219	350	300	—	7	—
<b>2010 Olympic and Paralympic Winter Games Secretariat</b>	<b>3,441</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Pacific Carbon Trust</b>	<b>5,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>24,699</b>	<b>7,168</b>	<b>160</b>	<b>1,669</b>	<b>51</b>	<b>9,048</b>	—	<b>856</b>	<b>2,604</b>	<b>108</b>	<b>4,484</b>	<b>1,170</b>	—	—	<b>22</b>
Minister's Office	438	291	30	85	51	457	—	28	—	—	9	20	—	—	—
Corporate Services	24,261	6,877	130	1,584	—	8,591	—	828	2,604	108	4,475	1,150	—	—	22
<b>Total</b>	<b>127,366</b>	<b>70,854</b>	<b>983</b>	<b>16,367</b>	<b>51</b>	<b>88,255</b>	<b>25</b>	<b>2,742</b>	<b>4,751</b>	<b>48,608</b>	<b>10,663</b>	<b>7,050</b>	<b>400</b>	<b>116</b>	<b>34</b>

**VOTE 28 Public Service Agency**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Public Service Agency</b>	<b>57,620</b>	<b>21,510</b>	—	<b>4,947</b>	—	<b>26,457</b>	—	<b>594</b>	<b>185</b>	<b>1,784</b>	<b>17,977</b>	<b>1,217</b>	—	—	—
Business Performance	2,453	1,715	—	394	—	2,109	—	37	—	—	12	27	—	—	—
Client Services	30,787	9,170	—	2,109	—	11,279	—	282	55	20	17,910	344	—	—	—
Talent Management	18,622	6,995	—	1,609	—	8,604	—	185	—	1,764	28	784	—	—	—
Employee Relations	3,378	2,537	—	584	—	3,121	—	58	125	—	18	39	—	—	—
Corporate Services	2,380	1,093	—	251	—	1,344	—	32	5	—	9	23	—	—	—
<b>Total</b>	<b>57,620</b>	<b>21,510</b>	—	<b>4,947</b>	—	<b>26,457</b>	—	<b>594</b>	<b>185</b>	<b>1,784</b>	<b>17,977</b>	<b>1,217</b>	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	43	—	740	—	—	—	—	—	—	9	9	—	(125)	(125)	(1)	(6)	(7)	7,164
—	—	640	—	2,967	—	—	—	—	—	—	789	789	—	(4,539)	(4,539)	(154)	(950)	(1,104)	8,338
—	—	192	1	4,774	—	—	—	—	—	—	23,629	23,629	—	(9,250)	(9,250)	(1,217)	(25,049)	(26,266)	1
189	—	146	45	4,149	250	200	250	700	—	—	3,888	3,888	—	(1)	(1)	(1)	(278)	(279)	41,100
—	—	4,896	—	54,703	420	—	15,412	15,832	—	—	25,317	25,317	—	(300)	(300)	(1)	(91,276)	(91,277)	12,428
58	—	190	—	4,212	—	—	—	—	—	—	1,907	1,907	—	(1,165)	(1,165)	(1)	(11,201)	(11,202)	8,277
30	—	—	—	2,479	—	—	—	—	—	—	694	694	—	(1,165)	(1,165)	(1)	(281)	(282)	8,276
28	—	190	—	1,733	—	—	—	—	—	—	1,213	1,213	—	—	—	—	(10,920)	(10,920)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
12	—	7,337	—	16,593	170	—	—	170	—	—	1,009	1,009	—	(610)	(610)	(1)	(1)	(2)	26,208
—	—	—	—	57	—	—	—	—	—	—	23	23	—	—	—	—	—	—	537
12	—	7,337	—	16,536	170	—	—	170	—	—	986	986	—	(610)	(610)	(1)	(1)	(2)	25,671
<b>259</b>	<b>—</b>	<b>13,444</b>	<b>46</b>	<b>88,138</b>	<b>840</b>	<b>200</b>	<b>15,662</b>	<b>16,702</b>	<b>—</b>	<b>—</b>	<b>56,548</b>	<b>56,548</b>	<b>—</b>	<b>(15,990)</b>	<b>(15,990)</b>	<b>(1,376)</b>	<b>(128,761)</b>	<b>(130,137)</b>	<b>103,516</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	3,249	—	25,006	—	—	—	—	—	—	6,569	6,569	—	(6,521)	(6,521)	(1,668)	(166)	(1,834)	49,677
—	—	414	—	490	—	—	—	—	—	—	—	—	—	(110)	(110)	(1)	(1)	(2)	2,487
—	—	2,093	—	20,704	—	—	—	—	—	—	—	—	—	(43)	(43)	(1,651)	(158)	(1,809)	30,131
—	—	3	—	2,764	—	—	—	—	—	—	6,169	6,169	—	(6,171)	(6,171)	(10)	(5)	(15)	11,351
—	—	5	—	245	—	—	—	—	—	—	—	—	—	(21)	(21)	(5)	(1)	(6)	3,339
—	—	734	—	803	—	—	—	—	—	—	400	400	—	(176)	(176)	(1)	(1)	(2)	2,369
<b>—</b>	<b>—</b>	<b>3,249</b>	<b>—</b>	<b>25,006</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6,569</b>	<b>6,569</b>	<b>—</b>	<b>(6,521)</b>	<b>(6,521)</b>	<b>(1,668)</b>	<b>(166)</b>	<b>(1,834)</b>	<b>49,677</b>

MINISTRY OF FINANCE  
(\$000)

**VOTE 29 Benefits**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Benefits</b>	<b>1</b>	<b>5,700</b>	<b>—</b>	<b>430,361</b>	<b>—</b>	<b>436,061</b>	<b>—</b>	<b>108</b>	<b>1,751</b>	<b>1,273</b>	<b>50</b>	<b>220</b>	<b>—</b>	<b>10</b>	<b>—</b>
Pension Contribution and Retirement Benefits	267,347	—	—	236,231	—	236,231	—	—	—	—	—	—	—	—	—
Employee Health Benefits	143,564	—	—	189,706	—	189,706	—	—	—	499	—	—	—	—	—
Other Benefits	9,577	315	—	3,185	—	3,500	—	—	1,750	—	—	—	—	—	—
Benefits Administration	6,518	5,385	—	1,239	—	6,624	—	108	1	774	50	220	—	10	—
Recoveries	(427,005)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>5,700</b>	<b>—</b>	<b>430,361</b>	<b>—</b>	<b>436,061</b>	<b>—</b>	<b>108</b>	<b>1,751</b>	<b>1,273</b>	<b>50</b>	<b>220</b>	<b>—</b>	<b>10</b>	<b>—</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Insurance and Risk Management Account</b>	<b>4,234</b>	<b>3,030</b>	<b>5</b>	<b>697</b>	<b>—</b>	<b>3,732</b>	<b>—</b>	<b>100</b>	<b>1,428</b>	<b>843</b>	<b>443</b>	<b>162</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Provincial Home Acquisition Wind Up special account</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>4,244</b>	<b>3,030</b>	<b>5</b>	<b>697</b>	<b>—</b>	<b>3,732</b>	<b>—</b>	<b>100</b>	<b>1,428</b>	<b>843</b>	<b>443</b>	<b>162</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	3,412	—	—	250	250	—	—	259	259	—	(387,767)	(387,767)	(80)	(52,134)	(52,214)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(150)	(150)	236,081
—	—	—	—	499	—	—	—	—	—	—	—	—	—	—	—	—	(51,905)	(51,905)	138,300
—	—	—	—	1,750	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,250
—	—	—	—	1,163	—	—	250	250	—	—	259	259	—	(1,289)	(1,289)	(80)	(79)	(159)	6,848
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(386,478)	(386,478)	—	—	—	(386,478)
—	—	—	—	3,412	—	—	250	250	—	—	259	259	—	(387,767)	(387,767)	(80)	(52,134)	(52,214)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
650	—	391	—	4,017	—	—	—	—	—	—	43,641	43,641	—	(44,848)	(44,848)	(2,200)	(151)	(2,351)	4,191
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
650	—	391	—	4,017	—	—	—	—	—	—	43,651	43,651	—	(44,848)	(44,848)	(2,200)	(151)	(2,351)	4,201

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS  
(\$000)

**VOTE 30 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Competitiveness and Innovation</b>	<b>5,622</b>	<b>3,989</b>	<b>100</b>	<b>918</b>	—	<b>5,007</b>	—	<b>149</b>	—	<b>2,031</b>	<b>8</b>	<b>25</b>	—	—	<b>2</b>
<b>Forest Resource Stewardship</b>	<b>112,630</b>	<b>10,844</b>	<b>776</b>	<b>2,495</b>	—	<b>14,115</b>	—	<b>530</b>	—	<b>70,099</b>	<b>70</b>	—	—	<b>7</b>	<b>2,548</b>
<b>Forest Tenures and Timber Pricing</b>	<b>7,515</b>	<b>4,061</b>	<b>72</b>	<b>934</b>	—	<b>5,067</b>	—	<b>110</b>	—	<b>235</b>	—	—	—	<b>1</b>	—
<b>Provincial Operations</b>	<b>95,578</b>	<b>46,301</b>	<b>436</b>	<b>10,670</b>	—	<b>57,407</b>	<b>3</b>	<b>1,681</b>	<b>442</b>	<b>12,367</b>	<b>1,721</b>	<b>1,463</b>	—	<b>9</b>	<b>2,115</b>
Provincial Operations	95,577	46,301	436	10,670	—	57,407	3	1,681	442	12,367	1,721	1,463	—	9	2,115
Water Rental Remissions	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Regional Operations</b>	<b>123,380</b>	<b>84,701</b>	<b>935</b>	<b>19,483</b>	—	<b>105,119</b>	<b>20</b>	<b>2,863</b>	—	<b>14,942</b>	<b>749</b>	<b>3,744</b>	—	<b>22</b>	<b>3,104</b>
<b>Executive and Support Services</b>	<b>66,960</b>	<b>36,506</b>	<b>576</b>	<b>8,482</b>	<b>90</b>	<b>45,654</b>	<b>5</b>	<b>830</b>	<b>4,028</b>	<b>4,114</b>	<b>4,766</b>	<b>1,474</b>	—	<b>19</b>	<b>441</b>
Minister's Office	637	414	—	164	90	668	—	114	—	—	17	25	—	—	—
Corporate Services	66,323	36,092	576	8,318	—	44,986	5	716	4,028	4,114	4,749	1,449	—	19	441
<b>Total</b>	<b>411,685</b>	<b>186,402</b>	<b>2,895</b>	<b>42,982</b>	<b>90</b>	<b>232,369</b>	<b>28</b>	<b>6,163</b>	<b>4,470</b>	<b>103,788</b>	<b>7,314</b>	<b>6,706</b>	—	<b>58</b>	<b>8,210</b>

**VOTE 31 Direct Fire**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Direct Fire</b>	<b>63,240</b>	<b>30,954</b>	<b>4,247</b>	<b>7,119</b>	—	<b>42,320</b>	—	<b>1,261</b>	—	<b>6,657</b>	<b>145</b>	<b>577</b>	—	<b>149</b>	<b>7,882</b>
<b>Total</b>	<b>63,240</b>	<b>30,954</b>	<b>4,247</b>	<b>7,119</b>	—	<b>42,320</b>	—	<b>1,261</b>	—	<b>6,657</b>	<b>145</b>	<b>577</b>	—	<b>149</b>	<b>7,882</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Timber Sales Account</b>	<b>158,469</b>	<b>17,886</b>	<b>304</b>	<b>4,114</b>	—	<b>22,304</b>	—	<b>549</b>	—	<b>46,641</b>	<b>581</b>	<b>605</b>	—	<b>20</b>	<b>605</b>
<b>Crown Land special account</b>	<b>20</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Forest Stand Management Fund</b>	—	<b>533</b>	—	<b>123</b>	—	<b>656</b>	—	<b>10</b>	—	<b>4,454</b>	<b>10</b>	<b>40</b>	—	—	<b>150</b>
<b>Total</b>	<b>158,489</b>	<b>18,419</b>	<b>304</b>	<b>4,237</b>	—	<b>22,960</b>	—	<b>559</b>	—	<b>51,095</b>	<b>591</b>	<b>645</b>	—	<b>20</b>	<b>755</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	2	—	2,217	—	—	—	—	—	—	—	—	—	—	—	—	(6,000)	(6,000)	1,224
1,735	—	2,557	—	77,546	1,235	1,500	93	2,828	—	—	2	2	(1)	(2,030)	(2,031)	(1)	(780)	(781)	91,679
—	—	—	—	346	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,413
4,410	6,663	8,589	670	40,133	30	—	1,800	1,830	—	—	48,653	48,653	—	(2,943)	(2,943)	(15)	(53,086)	(53,101)	91,979
4,410	6,663	8,589	670	40,133	30	—	1,800	1,830	—	—	652	652	—	(2,943)	(2,943)	(15)	(5,086)	(5,101)	91,978
—	—	—	—	—	—	—	—	—	—	—	48,001	48,001	—	—	—	—	(48,000)	(48,000)	1
2,442	—	922	12	28,820	533	—	—	533	—	—	56	56	—	(4,195)	(4,195)	(41)	(12,544)	(12,585)	117,748
11,117	222	15,030	2,142	44,188	85	—	2	87	1	—	3,577	3,578	(1)	(34,584)	(34,585)	(1)	(3,565)	(3,566)	55,356
—	—	—	—	156	—	—	—	—	—	—	10	10	—	—	—	—	—	—	834
11,117	222	15,030	2,142	44,032	85	—	2	87	1	—	3,567	3,568	(1)	(34,584)	(34,585)	(1)	(3,565)	(3,566)	54,522
<b>19,704</b>	<b>6,885</b>	<b>27,100</b>	<b>2,824</b>	<b>193,250</b>	<b>1,883</b>	<b>1,500</b>	<b>1,895</b>	<b>5,278</b>	<b>1</b>	<b>—</b>	<b>52,288</b>	<b>52,289</b>	<b>(2)</b>	<b>(43,752)</b>	<b>(43,754)</b>	<b>(58)</b>	<b>(75,975)</b>	<b>(76,033)</b>	<b>363,399</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
20,201	—	—	—	36,872	—	—	—	—	—	—	—	—	—	(1,670)	(1,670)	—	(14,621)	(14,621)	62,901
<b>20,201</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>36,872</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(1,670)</b>	<b>(1,670)</b>	<b>—</b>	<b>(14,621)</b>	<b>(14,621)</b>	<b>62,901</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
1,265	—	30,300	30	80,596	—	—	1	1	2	—	60,632	60,634	(1)	(1)	(2)	—	(1)	(1)	163,532
—	—	—	—	—	87,691	—	—	87,691	—	—	20	20	—	—	—	—	(87,691)	(87,691)	20
138	—	—	—	4,802	—	—	—	—	—	—	—	—	—	—	—	—	(5,458)	(5,458)	—
<b>1,403</b>	<b>—</b>	<b>30,300</b>	<b>30</b>	<b>85,398</b>	<b>87,691</b>	<b>—</b>	<b>1</b>	<b>87,692</b>	<b>2</b>	<b>—</b>	<b>60,652</b>	<b>60,654</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>—</b>	<b>(93,150)</b>	<b>(93,150)</b>	<b>163,552</b>

**MINISTRY OF HEALTH**  
**(\$000)**

**VOTE 32 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Programs</b>	<b>14,640,271</b>	<b>21,037</b>	<b>849</b>	<b>5,672</b>	—	<b>27,558</b>	—	<b>291</b>	<b>93</b>	<b>39,206</b>	<b>6,660</b>	<b>1,269</b>	—	<b>5</b>	<b>58</b>
Regional Services	9,873,516	—	—	—	—	—	—	—	—	685	1,000	—	—	—	—
Medical Services Plan	3,595,055	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,101,314	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	32,393	—	—	—	—	—	—	—	—	36,160	—	—	—	—	—
HealthLink BC	31,194	16,680	799	4,670	—	22,149	—	203	28	2,253	5,070	545	—	—	19
Vital Statistics	6,799	4,357	50	1,002	—	5,409	—	88	65	108	590	724	—	5	39
<b>Recoveries from Health Special Account</b>	<b>(147,250)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>155,961</b>	<b>72,885</b>	<b>242</b>	<b>16,784</b>	<b>53</b>	<b>89,964</b>	<b>1,496</b>	<b>2,090</b>	<b>7,622</b>	<b>17,845</b>	<b>14,416</b>	<b>5,094</b>	—	<b>206</b>	<b>69</b>
Minister's Office	863	529	—	142	53	724	—	87	—	—	15	24	—	—	—
Stewardship and Corporate Services	155,098	72,356	242	16,642	—	89,240	1,496	2,003	7,622	17,845	14,401	5,070	—	206	69
<b>Total</b>	<b>14,648,982</b>	<b>93,922</b>	<b>1,091</b>	<b>22,456</b>	<b>53</b>	<b>117,522</b>	<b>1,496</b>	<b>2,381</b>	<b>7,715</b>	<b>57,051</b>	<b>21,076</b>	<b>6,363</b>	—	<b>211</b>	<b>127</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Special Account</b>	<b>147,250</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>147,250</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
10	—	352	13	47,957	7,542	10,098,877	5,579,138	15,685,557	—	—	174	174	—	(278)	(278)	(106)	(203,571)	(203,677)	15,557,291
—	—	—	—	1,685	7,542	10,087,477	509,876	10,604,895	—	—	—	—	—	—	—	—	(65,100)	(65,100)	10,541,480
—	—	—	—	—	—	—	3,937,654	3,937,654	—	—	—	—	—	—	—	—	(136,000)	(136,000)	3,801,654
—	—	—	—	—	—	11,400	1,128,476	1,139,876	—	—	1	1	—	—	—	—	(1)	(1)	1,139,876
—	—	—	—	36,160	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	34,410
—	—	52	—	8,170	—	—	3,114	3,114	—	—	23	23	—	—	—	(106)	(213)	(319)	33,137
10	—	300	13	1,942	—	—	18	18	—	—	150	150	—	(278)	(278)	—	(507)	(507)	6,734
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,250)	—	(147,250)	—	—	—	(147,250)
55	—	8,713	184	57,790	32	2,336	6,490	8,858	—	—	4,274	4,274	—	(3)	(3)	(3)	(4,752)	(4,755)	156,128
10	—	—	—	136	—	—	—	—	—	—	—	—	—	—	—	—	—	—	860
45	—	8,713	184	57,654	32	2,336	6,490	8,858	—	—	4,274	4,274	—	(3)	(3)	(3)	(4,752)	(4,755)	155,268
65	—	9,065	197	105,747	7,574	10,101,213	5,585,628	15,694,415	—	—	4,448	4,448	(147,250)	(281)	(147,531)	(109)	(208,323)	(208,432)	15,566,169

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	—	147,250
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	—	147,250

**MINISTRY OF JOBS, TOURISM AND INNOVATION**  
**(\$000)**

**VOTE 33 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Labour Market and Immigration Initiatives</b>	<b>118,417</b>	<b>14,741</b>	—	<b>3,387</b>	—	<b>18,128</b>	—	<b>711</b>	—	<b>3,051</b>	<b>3,574</b>	<b>2,792</b>	—	<b>91</b>	<b>775</b>
Immigration Initiatives	6,751	4,836	—	1,109	—	5,945	—	206	—	1,279	1,320	733	—	91	—
Labour Market Initiatives	105,395	4,601	—	1,058	—	5,659	—	195	—	660	117	378	—	—	—
Labour Market Agreement	1	5,304	—	1,220	—	6,524	—	310	—	1,112	2,137	1,681	—	—	775
Year of Science	6,270	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Economic Competitiveness</b>	<b>16,478</b>	<b>4,179</b>	<b>20</b>	<b>961</b>	—	<b>5,160</b>	<b>49</b>	<b>149</b>	<b>30</b>	<b>371</b>	<b>60</b>	<b>361</b>	—	—	—
<b>Trade, Investment and Innovation</b>	<b>25,617</b>	<b>5,308</b>	<b>18</b>	<b>1,222</b>	—	<b>6,548</b>	—	<b>601</b>	<b>210</b>	<b>7,199</b>	<b>211</b>	<b>661</b>	—	—	<b>1</b>
<b>Regional Economic Development</b>	<b>7,496</b>	<b>3,971</b>	<b>8</b>	<b>974</b>	—	<b>4,953</b>	—	<b>96</b>	<b>9</b>	<b>265</b>	<b>34</b>	<b>45</b>	—	—	—
Regional Economic Development	6,575	3,280	8	754	—	4,042	—	96	9	265	34	45	—	—	—
Mountain Pine Beetle Epidemic Response	921	691	—	220	—	911	—	—	—	—	—	—	—	—	—
<b>Tourism</b>	<b>48,924</b>	<b>8,630</b>	—	<b>1,964</b>	—	<b>10,594</b>	<b>3</b>	<b>1,288</b>	—	<b>7,631</b>	<b>2,580</b>	<b>8,894</b>	<b>12,240</b>	—	<b>500</b>
Tourism Marketing	26,799	3,908	—	899	—	4,807	—	504	—	3,330	2,580	4,107	10,840	—	—
Tourism Partnerships	18,825	3,341	—	747	—	4,088	—	503	—	3,646	—	4,021	1,400	—	500
Strategy and Policy	3,300	1,381	—	318	—	1,699	3	281	—	655	—	766	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>46,142</b>	—	—	—	—	—	—	—	—	<b>18,800</b>	—	—	—	—	—
British Columbia Pavilion Corporation	27,342	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Forestry Innovation Investment Ltd.	18,800	—	—	—	—	—	—	—	—	18,800	—	—	—	—	—
<b>Executive and Support Services</b>	<b>5,417</b>	<b>3,409</b>	<b>20</b>	<b>783</b>	<b>52</b>	<b>4,264</b>	—	<b>138</b>	<b>56</b>	<b>233</b>	—	<b>698</b>	—	—	—
Minister's Office	550	411	11	95	52	569	—	83	—	—	—	25	—	—	—
Corporate Services	4,867	2,998	9	688	—	3,695	—	55	56	233	—	673	—	—	—
<b>Total</b>	<b>268,491</b>	<b>40,238</b>	<b>66</b>	<b>9,291</b>	<b>52</b>	<b>49,647</b>	<b>52</b>	<b>2,983</b>	<b>305</b>	<b>37,550</b>	<b>6,459</b>	<b>13,451</b>	<b>12,240</b>	<b>91</b>	<b>1,276</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Northern Development Fund</b>	<b>500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
9	—	323	2,286	13,612	94,894	50	153,270	248,214	—	—	—	—	—	(1)	(1)	(1)	(164,742)	(164,743)	115,210
—	—	240	437	4,306	450	—	92,441	92,891	—	—	—	—	—	—	—	—	(96,790)	(96,790)	6,352
—	—	41	612	2,003	94,444	—	5,698	100,142	—	—	—	—	—	(1)	(1)	(1)	(2,265)	(2,266)	105,537
9	—	42	1,237	7,303	—	50	51,811	51,861	—	—	—	—	—	—	—	—	(65,687)	(65,687)	1
—	—	—	—	—	—	—	3,320	3,320	—	—	—	—	—	—	—	—	—	—	3,320
—	—	175	—	1,195	—	—	10,058	10,058	—	—	10	10	—	(16)	(16)	(2)	(1)	(3)	16,404
—	—	221	1,434	10,538	34	—	—	34	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	17,117
—	—	5	—	454	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,407
—	—	5	—	454	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,496
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	911
100	—	2,500	—	35,736	—	—	10,000	10,000	—	—	—	—	—	—	—	—	(7,400)	(7,400)	48,930
—	—	2,500	—	23,861	—	—	—	—	—	—	—	—	—	—	—	—	(1,950)	(1,950)	26,718
100	—	—	—	10,170	—	—	10,000	10,000	—	—	—	—	—	—	—	—	(5,345)	(5,345)	18,913
—	—	—	—	1,705	—	—	—	—	—	—	—	—	—	—	—	—	(105)	(105)	3,299
—	—	—	—	18,800	—	—	9,142	9,142	—	—	—	—	—	—	—	—	—	—	27,942
—	—	—	—	—	—	—	9,142	9,142	—	—	—	—	—	—	—	—	—	—	9,142
—	—	—	—	18,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—	18,800
—	—	114	—	1,239	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,503
—	—	—	—	108	—	—	—	—	—	—	—	—	—	—	—	—	—	—	677
—	—	114	—	1,131	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,826
109	—	3,338	3,720	81,574	94,928	50	182,470	277,448	—	—	10	10	—	(18)	(18)	(4)	(172,144)	(172,148)	236,513

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500

MINISTRY OF LABOUR, CITIZENS' SERVICES AND OPEN GOVERNMENT  
(\$000)

**VOTE 34 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Services to Citizens and Businesses</b>	<b>18,622</b>	<b>19,096</b>	<b>254</b>	<b>4,549</b>	—	<b>23,899</b>	—	<b>341</b>	<b>102</b>	<b>2,149</b>	<b>3,097</b>	<b>1,340</b>	—	<b>20</b>	<b>451</b>
Services BC Operations	17,595	13,084	193	3,132	—	16,409	—	274	2	99	293	673	—	—	41
BC Online	638	585	—	135	—	720	—	10	86	437	1,977	110	—	—	—
BC Registries Services	1	1,980	32	489	—	2,501	—	33	11	29	802	382	—	20	23
BC Stats	388	3,447	29	793	—	4,269	—	24	3	1,584	25	175	—	—	387
<b>Business and Workforce Transformation</b>	<b>17,316</b>	<b>6,712</b>	<b>7</b>	<b>1,544</b>	—	<b>8,263</b>	—	<b>85</b>	<b>7</b>	<b>69</b>	<b>4,343</b>	<b>274</b>	—	<b>7</b>	—
<b>Office of the Chief Information Officer</b>	<b>14,092</b>	<b>8,362</b>	<b>40</b>	<b>1,923</b>	—	<b>10,325</b>	—	<b>187</b>	<b>258</b>	<b>1,182</b>	<b>1,902</b>	<b>562</b>	—	—	<b>1</b>
<b>Executive and Support Services</b>	<b>36,043</b>	<b>8,833</b>	<b>26</b>	<b>2,051</b>	<b>52</b>	<b>10,962</b>	—	<b>117</b>	<b>301</b>	<b>472</b>	<b>4,453</b>	<b>1,448</b>	—	<b>10</b>	<b>6</b>
Minister's Office	492	248	1	75	52	376	—	38	—	—	16	11	—	—	—
Corporate Services	35,551	8,585	25	1,976	—	10,586	—	79	301	472	4,437	1,437	—	10	6
<b>Total</b>	<b>86,073</b>	<b>43,003</b>	<b>327</b>	<b>10,067</b>	<b>52</b>	<b>53,449</b>	—	<b>730</b>	<b>668</b>	<b>3,872</b>	<b>13,795</b>	<b>3,624</b>	—	<b>37</b>	<b>458</b>

**VOTE 35 Shared Services BC**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Logistics and Business Services</b>	<b>18,551</b>	<b>27,429</b>	<b>1,404</b>	<b>6,309</b>	—	<b>35,142</b>	—	<b>189</b>	<b>765</b>	<b>4,854</b>	<b>18,142</b>	<b>586</b>	—	<b>3</b>	<b>3,561</b>
<b>Integrated Workplace Solutions</b>	<b>277,906</b>	<b>11,868</b>	—	<b>2,730</b>	—	<b>14,598</b>	—	<b>502</b>	<b>236</b>	<b>241</b>	<b>274</b>	<b>259</b>	—	<b>6</b>	<b>20,988</b>
<b>Technology Solutions</b>	<b>155,357</b>	<b>26,938</b>	—	<b>6,196</b>	—	<b>33,134</b>	—	<b>271</b>	<b>28</b>	<b>2,156</b>	<b>148,277</b>	<b>327</b>	—	—	<b>11</b>
<b>Total</b>	<b>451,814</b>	<b>66,235</b>	<b>1,404</b>	<b>15,235</b>	—	<b>82,874</b>	—	<b>962</b>	<b>1,029</b>	<b>7,251</b>	<b>166,693</b>	<b>1,172</b>	—	<b>9</b>	<b>24,560</b>

**VOTE 36 Government Communications and Public Engagement**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Government Communications and Public Engagement</b>	<b>26,429</b>	<b>14,704</b>	<b>77</b>	<b>3,442</b>	—	<b>18,223</b>	—	<b>295</b>	<b>94</b>	<b>700</b>	<b>871</b>	<b>1,108</b>	<b>4,077</b>	<b>11</b>	<b>48</b>
<b>Total</b>	<b>26,429</b>	<b>14,704</b>	<b>77</b>	<b>3,442</b>	—	<b>18,223</b>	—	<b>295</b>	<b>94</b>	<b>700</b>	<b>871</b>	<b>1,108</b>	<b>4,077</b>	<b>11</b>	<b>48</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	1,659	—	9,159	—	—	—	—	—	—	833	833	—	(7,092)	(7,092)	(200)	(9,193)	(9,393)	17,406
—	—	227	—	1,609	—	—	—	—	—	—	689	689	—	(1,353)	(1,353)	(200)	(715)	(915)	16,439
—	—	212	—	2,832	—	—	—	—	—	—	92	92	—	—	—	—	(3,015)	(3,015)	629
—	—	1,200	—	2,500	—	—	—	—	—	—	49	49	—	(180)	(180)	—	(4,869)	(4,869)	1
—	—	20	—	2,218	—	—	—	—	—	—	3	3	—	(5,559)	(5,559)	—	(594)	(594)	337
—	—	1,084	—	5,869	—	—	6,410	6,410	—	—	303	303	—	(4,553)	(4,553)	(1)	(1)	(2)	16,290
—	—	149	—	4,241	—	—	—	—	—	—	54	54	—	(2,302)	(2,302)	(102)	(367)	(469)	11,849
773	—	2,361	—	9,941	—	—	—	—	—	—	6,874	6,874	—	(1,154)	(1,154)	(1)	(1)	(2)	26,621
—	—	2	—	67	—	—	—	—	—	—	45	45	—	—	—	—	—	—	488
773	—	2,359	—	9,874	—	—	—	—	—	—	6,829	6,829	—	(1,154)	(1,154)	(1)	(1)	(2)	26,133
773	—	5,253	—	29,210	—	—	6,410	6,410	—	—	8,064	8,064	—	(15,101)	(15,101)	(304)	(9,562)	(9,866)	72,166

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
1,724	—	7,418	8,999	46,241	—	—	—	—	—	—	86,606	86,606	—	(97,992)	(97,992)	(12,963)	(39,311)	(52,274)	17,723
20	—	36,344	330,033	388,903	—	—	—	—	—	—	24,859	24,859	—	(1,510)	(1,510)	(112,060)	(37,247)	(149,307)	277,543
—	—	46,236	—	197,306	—	—	—	—	—	—	1,679	1,679	—	(53,804)	(53,804)	(5,690)	(16,203)	(21,893)	156,422
1,744	—	89,998	339,032	632,450	—	—	—	—	—	—	113,144	113,144	—	(153,306)	(153,306)	(130,713)	(92,761)	(223,474)	451,688

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	267	—	7,471	—	—	—	—	—	—	742	742	—	(178)	(178)	(42)	(61)	(103)	26,155
—	—	267	—	7,471	—	—	—	—	—	—	742	742	—	(178)	(178)	(42)	(61)	(103)	26,155

MINISTRY OF LABOUR, CITIZENS' SERVICES AND OPEN GOVERNMENT  
(\$000)

**VOTE 37 Labour Programs**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Labour Programs</b>	<b>17,184</b>	<b>28,700</b>	<b>143</b>	<b>6,684</b>	—	<b>35,527</b>	<b>621</b>	<b>661</b>	<b>611</b>	<b>636</b>	<b>2,166</b>	<b>1,067</b>	—	<b>12</b>	<b>1</b>
Employment Standards	8,525	5,749	50	1,322	—	7,121	—	165	—	—	185	185	—	—	—
Labour Relations Board	4,954	3,670	15	865	—	4,550	114	78	—	1	42	74	—	—	—
WorkSafe Funded Services	1	16,454	58	3,821	—	20,333	482	280	—	441	1,908	656	—	12	—
Corporate Services	3,704	2,827	20	676	—	3,523	25	138	611	194	31	152	—	—	1
<b>Total</b>	<b>17,184</b>	<b>28,700</b>	<b>143</b>	<b>6,684</b>	—	<b>35,527</b>	<b>621</b>	<b>661</b>	<b>611</b>	<b>636</b>	<b>2,166</b>	<b>1,067</b>	—	<b>12</b>	<b>1</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
56	—	727	—	6,558	—	—	—	—	—	—	572	572	—	(503)	(503)	—	(26,441)	(26,441)	15,713
50	—	146	—	731	—	—	—	—	—	—	81	81	—	—	—	—	(100)	(100)	7,833
—	—	46	—	355	—	—	—	—	—	—	—	—	—	—	—	—	(275)	(275)	4,630
—	—	523	—	4,302	—	—	—	—	—	—	466	466	—	(1)	(1)	—	(25,099)	(25,099)	1
6	—	12	—	1,170	—	—	—	—	—	—	25	25	—	(502)	(502)	—	(967)	(967)	3,249
56	—	727	—	6,558	—	—	—	—	—	—	572	572	—	(503)	(503)	—	(26,441)	(26,441)	15,713

**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**  
**(\$000)**

**VOTE 38 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Corrections</b>	<b>192,904</b>	<b>110,608</b>	<b>3,433</b>	<b>25,560</b>	—	<b>139,601</b>	—	<b>1,062</b>	<b>1,431</b>	<b>3,627</b>	<b>1,715</b>	<b>2,157</b>	—	—	<b>7,007</b>
<b>Policing and Security Programs</b>	<b>294,169</b>	<b>6,420</b>	<b>15</b>	<b>1,477</b>	—	<b>7,912</b>	—	<b>349</b>	<b>264</b>	<b>1,491</b>	<b>331</b>	<b>569</b>	—	—	<b>81</b>
<b>Victim Services and Crime Prevention</b>	<b>42,140</b>	<b>5,938</b>	<b>63</b>	<b>1,366</b>	—	<b>7,367</b>	—	<b>89</b>	<b>56</b>	<b>505</b>	<b>108</b>	<b>175</b>	—	—	<b>18</b>
<b>Emergency Management BC</b>	<b>26,913</b>	<b>10,538</b>	<b>32</b>	<b>2,424</b>	—	<b>12,994</b>	<b>43</b>	<b>291</b>	<b>152</b>	<b>6,440</b>	<b>697</b>	<b>400</b>	—	—	<b>36</b>
<b>Gaming Policy and Enforcement</b>	<b>18,090</b>	<b>10,332</b>	<b>53</b>	<b>2,376</b>	—	<b>12,761</b>	—	<b>602</b>	<b>433</b>	<b>409</b>	<b>383</b>	<b>543</b>	—	<b>13</b>	<b>3</b>
Gaming Policy and Enforcement Operations	18,089	10,332	53	2,376	—	12,761	—	602	433	409	383	543	—	13	3
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Office of the Superintendent of Motor Vehicles</b>	<b>4,708</b>	<b>3,274</b>	<b>6</b>	<b>753</b>	—	<b>4,033</b>	—	<b>45</b>	<b>445</b>	<b>83</b>	<b>125</b>	<b>150</b>	—	—	—
<b>Liquor Control and Licensing</b>	<b>1</b>	<b>5,876</b>	<b>8</b>	<b>1,351</b>	—	<b>7,235</b>	—	<b>200</b>	<b>147</b>	<b>180</b>	<b>178</b>	<b>200</b>	—	—	<b>1</b>
<b>Public Sector Employers' Council Secretariat</b>	<b>16,603</b>	<b>1,619</b>	<b>6</b>	<b>372</b>	—	<b>1,997</b>	—	<b>43</b>	<b>65</b>	<b>95</b>	<b>18</b>	<b>41</b>	—	—	—
<b>Executive and Support Services</b>	<b>11,897</b>	<b>6,688</b>	<b>79</b>	<b>1,565</b>	<b>53</b>	<b>8,385</b>	—	<b>181</b>	<b>239</b>	<b>65</b>	<b>1,317</b>	<b>421</b>	—	<b>5</b>	<b>3</b>
Minister's Office	604	316	—	92	53	461	—	75	—	—	—	15	—	—	2
Corporate Services	11,293	6,372	79	1,473	—	7,924	—	106	239	65	1,317	406	—	5	1
<b>Total</b>	<b>607,425</b>	<b>161,293</b>	<b>3,695</b>	<b>37,244</b>	<b>53</b>	<b>202,285</b>	<b>43</b>	<b>2,862</b>	<b>3,232</b>	<b>12,895</b>	<b>4,872</b>	<b>4,656</b>	—	<b>18</b>	<b>7,149</b>

**VOTE 39 Emergency Program Act**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Emergency Program Act</b>	<b>14,559</b>	<b>708</b>	<b>300</b>	<b>290</b>	—	<b>1,298</b>	—	<b>169</b>	<b>5</b>	<b>3,000</b>	<b>285</b>	<b>71</b>	—	—	<b>1,932</b>
<b>Total</b>	<b>14,559</b>	<b>708</b>	<b>300</b>	<b>290</b>	—	<b>1,298</b>	—	<b>169</b>	<b>5</b>	<b>3,000</b>	<b>285</b>	<b>71</b>	—	—	<b>1,932</b>

**Special Account(s)**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Civil Forfeiture Account</b>	—	<b>403</b>	—	<b>93</b>	—	<b>496</b>	—	<b>20</b>	<b>1,373</b>	<b>15</b>	<b>4</b>	<b>18</b>	—	—	—
<b>Corrections Work Program Account</b>	<b>1,281</b>	—	—	—	—	—	—	—	—	—	<b>14</b>	<b>41</b>	—	—	<b>475</b>
<b>Forfeited Crime Proceeds Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Victim Surcharge Special Account</b>	<b>13,524</b>	<b>1,320</b>	—	<b>304</b>	—	<b>1,624</b>	—	<b>11</b>	—	—	<b>27</b>	<b>26</b>	—	—	—
<b>Total</b>	<b>14,805</b>	<b>1,723</b>	—	<b>397</b>	—	<b>2,120</b>	—	<b>31</b>	<b>1,373</b>	<b>15</b>	<b>45</b>	<b>85</b>	—	—	<b>475</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
954	—	3,817	20	21,790	—	—	34,989	34,989	—	—	182	182	—	(475)	(475)	—	(5,644)	(5,644)	190,443
159	—	176	138	3,558	72	—	309,413	309,485	—	—	66	66	—	(1,662)	(1,662)	(1)	(25,156)	(25,157)	294,202
—	—	211	—	1,162	100	12,343	30,151	42,594	—	—	1,000	1,000	(9,816)	(150)	(9,966)	—	(300)	(300)	41,857
148	—	445	—	8,652	—	—	14,445	14,445	—	—	6	6	—	(2,582)	(2,582)	(1)	(5,721)	(5,722)	27,793
6	—	675	—	3,067	126,400	—	102,145	228,545	—	—	1	1	—	(1)	(1)	—	(226,012)	(226,012)	18,361
6	—	675	—	3,067	—	—	7,805	7,805	—	—	1	1	—	(1)	(1)	—	(5,273)	(5,273)	18,360
—	—	—	—	—	126,400	—	94,340	220,740	—	—	—	—	—	—	—	—	(220,739)	(220,739)	1
—	—	143	1	992	—	—	2,161	2,161	—	—	1,603	1,603	—	(1)	(1)	(1)	(4,295)	(4,296)	4,492
122	—	447	—	1,475	—	—	—	—	—	—	593	593	—	—	—	(336)	(8,966)	(9,302)	1
—	—	7	—	269	14,434	—	—	14,434	—	—	10	10	—	—	—	—	(70)	(70)	16,640
155	—	326	—	2,712	—	—	—	—	—	—	518	518	—	(200)	(200)	(1)	(1)	(2)	11,413
—	—	—	—	92	—	—	—	—	—	—	47	47	—	—	—	—	—	—	600
155	—	326	—	2,620	—	—	—	—	—	—	471	471	—	(200)	(200)	(1)	(1)	(2)	10,813
<b>1,544</b>	<b>—</b>	<b>6,247</b>	<b>159</b>	<b>43,677</b>	<b>141,006</b>	<b>12,343</b>	<b>493,304</b>	<b>646,653</b>	<b>—</b>	<b>—</b>	<b>3,979</b>	<b>3,979</b>	<b>(9,816)</b>	<b>(5,071)</b>	<b>(14,887)</b>	<b>(340)</b>	<b>(276,165)</b>	<b>(276,505)</b>	<b>605,202</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
1,880	—	139	—	7,481	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	14,478
<b>1,880</b>	<b>—</b>	<b>139</b>	<b>—</b>	<b>7,481</b>	<b>150</b>	<b>5,299</b>	<b>250</b>	<b>5,699</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14,478</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
2	—	3	—	1,435	1,282	—	—	1,282	—	—	15	15	—	—	—	—	(3,228)	(3,228)	—
115	—	60	—	705	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	64	2,000	—	—	2,000	9,816	—	—	9,816	—	—	—	—	—	—	13,504
<b>117</b>	<b>—</b>	<b>63</b>	<b>—</b>	<b>2,204</b>	<b>3,282</b>	<b>—</b>	<b>476</b>	<b>3,758</b>	<b>9,816</b>	<b>—</b>	<b>115</b>	<b>9,931</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(3,228)</b>	<b>(3,228)</b>	<b>14,785</b>

**MINISTRY OF SOCIAL DEVELOPMENT**  
(\$000)

**VOTE 40 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Income Assistance</b>	<b>1,590,483</b>	<b>76,304</b>	<b>420</b>	<b>17,549</b>	—	<b>94,273</b>	—	<b>2,091</b>	<b>3,795</b>	<b>1,558</b>	<b>4,491</b>	<b>270</b>	—	<b>25</b>	<b>13</b>
Temporary Assistance	485,879	24,144	—	5,553	—	29,697	—	472	264	244	7	—	—	—	—
Disability Assistance	814,034	31,563	—	7,259	—	38,822	—	99	408	846	3	—	—	—	—
Supplementary Assistance	290,570	20,597	420	4,737	—	25,754	—	1,520	3,123	468	4,481	270	—	25	13
<b>Employment</b>	<b>56,113</b>	<b>11,584</b>	—	<b>2,668</b>	—	<b>14,252</b>	<b>35</b>	<b>1,084</b>	<b>42</b>	<b>338</b>	<b>686</b>	<b>1,207</b>	—	—	—
Employment Programs	55,486	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	11,316	—	2,603	—	13,919	—	1,076	42	195	684	1,187	—	—	—
Multiculturalism	626	268	—	65	—	333	35	8	—	143	2	20	—	—	—
<b>Community Living British Columbia</b>	<b>680,977</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Employment and Assistance Appeal Tribunal</b>	<b>1,629</b>	<b>743</b>	<b>23</b>	<b>171</b>	—	<b>937</b>	<b>398</b>	<b>22</b>	—	<b>150</b>	<b>12</b>	<b>228</b>	—	<b>5</b>	—
<b>Executive and Support Services</b>	<b>25,526</b>	<b>10,822</b>	<b>102</b>	<b>2,489</b>	<b>53</b>	<b>13,466</b>	—	<b>174</b>	<b>26</b>	<b>35</b>	<b>4,006</b>	<b>862</b>	—	—	—
Minister's Office	554	323	1	74	53	451	—	52	—	—	1	11	—	—	—
Corporate Services	24,972	10,499	101	2,415	—	13,015	—	122	26	35	4,005	851	—	—	—
<b>Total</b>	<b>2,354,728</b>	<b>99,453</b>	<b>545</b>	<b>22,877</b>	<b>53</b>	<b>122,928</b>	<b>433</b>	<b>3,371</b>	<b>3,863</b>	<b>2,081</b>	<b>9,195</b>	<b>2,567</b>	—	<b>30</b>	<b>13</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
97	—	—	—	12,340	6,030	1,422,062	50,740	1,478,832	—	—	4,666	4,666	—	(3)	(3)	—	(12,495)	(12,495)	1,577,613
—	—	—	—	987	—	415,030	—	415,030	—	—	3,101	3,101	—	(1)	(1)	—	(2,450)	(2,450)	446,364
—	—	—	—	1,356	—	804,874	—	804,874	—	—	1	1	—	—	—	—	(5,000)	(5,000)	840,053
97	—	—	—	9,997	6,030	202,158	50,740	258,928	—	—	1,564	1,564	—	(2)	(2)	—	(5,045)	(5,045)	291,196
192	—	—	—	3,584	500	—	334,162	334,662	—	—	126	126	—	—	—	—	(296,511)	(296,511)	56,113
—	—	—	—	—	500	—	54,986	55,486	—	—	1	1	—	—	—	—	—	—	55,487
192	—	—	—	3,376	—	—	278,689	278,689	—	—	104	104	—	—	—	—	(296,087)	(296,087)	1
—	—	—	—	208	—	—	487	487	—	—	21	21	—	—	—	—	(424)	(424)	625
—	—	—	—	—	—	—	680,977	680,977	—	—	—	—	—	—	—	—	—	—	680,977
—	—	—	—	815	—	—	—	—	—	—	—	—	—	(1)	(1)	—	—	—	1,751
230	—	3,306	112	8,751	—	—	—	—	—	—	592	592	—	(135)	(135)	—	(40)	(40)	22,634
11	—	—	—	75	—	—	—	—	—	—	25	25	—	—	—	—	—	—	551
219	—	3,306	112	8,676	—	—	—	—	—	—	567	567	—	(135)	(135)	—	(40)	(40)	22,083
519	—	3,306	112	25,490	6,530	1,422,062	1,065,879	2,494,471	—	—	5,384	5,384	—	(139)	(139)	—	(309,046)	(309,046)	2,339,088

**MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE**  
**(\$000)**

**VOTE 41 Ministry Operations**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Transportation and Infrastructure Improvements</b>	<b>10,777</b>	<b>25,475</b>	<b>1,432</b>	<b>5,860</b>	—	<b>32,767</b>	—	<b>3,385</b>	<b>4,741</b>	<b>57,739</b>	<b>2,455</b>	<b>1,467</b>	—	<b>24</b>	<b>17,883</b>
Transportation Policy and Legislation	1,383	847	—	195	—	1,042	—	12	—	300	1	12	—	—	3
Planning, Engineering and Construction	1,954	20,657	1,432	4,752	—	26,841	—	3,062	4,316	51,351	2,193	1,206	—	22	16,563
Partnerships	1	1,984	—	456	—	2,440	—	229	425	6,013	170	158	—	2	1,303
Port and Airport Development	6,155	811	—	187	—	998	—	60	—	25	7	55	—	—	4
Enhancing Economic Development	1,284	1,176	—	270	—	1,446	—	22	—	50	84	36	—	—	10
<b>Public Transportation</b>	<b>273,449</b>	<b>3,855</b>	—	<b>887</b>	—	<b>4,742</b>	—	<b>140</b>	—	<b>55,820</b>	<b>11</b>	<b>111</b>	—	<b>4</b>	<b>180,842</b>
Public Transit	103,660	3,855	—	887	—	4,742	—	140	—	55,820	11	111	—	4	10,228
Coastal Ferry Services	169,789	—	—	—	—	—	—	—	—	—	—	—	—	—	170,614
<b>Highway Operations</b>	<b>459,046</b>	<b>54,625</b>	<b>353</b>	<b>12,564</b>	—	<b>67,542</b>	—	<b>4,196</b>	<b>3,969</b>	<b>11,721</b>	<b>3,842</b>	<b>2,002</b>	—	<b>45</b>	<b>454,905</b>
Maintenance, Asset Preservation and Traffic Operations	424,981	39,169	209	9,009	—	48,387	—	3,546	3,969	11,671	3,118	1,380	—	39	435,481
Commercial Vehicle Safety and Enforcement	24,047	14,916	142	3,431	—	18,489	—	633	—	—	720	605	—	6	440
Inland Ferries	10,018	540	2	124	—	666	—	17	—	50	4	17	—	—	18,984
<b>Commercial Passenger Transportation Regulation</b>	<b>1,330</b>	<b>796</b>	<b>2</b>	<b>183</b>	—	<b>981</b>	<b>140</b>	<b>51</b>	—	<b>3</b>	<b>11</b>	<b>84</b>	—	<b>1</b>	<b>6</b>
Passenger Transportation Board	492	251	—	58	—	309	140	11	—	3	9	14	—	1	—
Passenger Transportation Branch	838	545	2	125	—	672	—	40	—	—	2	70	—	—	6
<b>Executive and Support Services</b>	<b>8,212</b>	<b>5,902</b>	<b>173</b>	<b>1,376</b>	<b>51</b>	<b>7,502</b>	—	<b>260</b>	<b>28</b>	<b>99</b>	<b>197</b>	<b>403</b>	—	<b>10</b>	—
Minister's Office	549	299	—	87	51	437	—	70	—	—	8	12	—	—	—
Corporate Services	7,663	5,603	173	1,289	—	7,065	—	190	28	99	189	391	—	10	—
<b>Total</b>	<b>752,814</b>	<b>90,653</b>	<b>1,960</b>	<b>20,870</b>	<b>51</b>	<b>113,534</b>	<b>140</b>	<b>8,032</b>	<b>8,738</b>	<b>125,382</b>	<b>6,516</b>	<b>4,067</b>	—	<b>84</b>	<b>653,636</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
<b>12,152</b>	<b>530,149</b>	<b>253</b>	<b>150</b>	<b>630,398</b>	—	—	<b>8,839</b>	<b>8,839</b>	—	—	<b>745</b>	<b>745</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(616,593)</b>	<b>(45,334)</b>	<b>(661,927)</b>	<b>10,821</b>
—	—	—	—	328	—	—	3,750	3,750	—	—	—	—	—	—	—	(3,750)	—	(3,750)	1,370
12,050	522,383	88	150	613,384	—	—	—	—	—	—	341	341	—	(1)	(1)	(594,254)	(44,368)	(638,622)	1,943
102	7,766	—	—	16,168	—	—	—	—	—	—	400	400	—	—	—	(18,041)	(966)	(19,007)	1
—	—	—	—	151	—	—	5,089	5,089	—	—	4	4	—	—	—	—	—	—	6,242
—	—	165	—	367	—	—	—	—	—	—	—	—	—	—	—	(548)	—	(548)	1,265
<b>2,050</b>	<b>116,339</b>	—	—	<b>355,317</b>	—	—	<b>239,515</b>	<b>239,515</b>	—	—	<b>19</b>	<b>19</b>	—	—	—	<b>(261,024)</b>	<b>(6,738)</b>	<b>(267,762)</b>	<b>331,831</b>
2,050	116,339	—	—	184,703	—	—	239,515	239,515	—	—	19	19	—	—	—	(261,024)	(6,738)	(267,762)	161,217
—	—	—	—	170,614	—	—	—	—	—	—	—	—	—	—	—	—	—	—	170,614
<b>13,958</b>	<b>233,110</b>	<b>5,338</b>	<b>748</b>	<b>733,834</b>	—	—	<b>50</b>	<b>50</b>	—	—	<b>700</b>	<b>700</b>	—	—	—	<b>(343,046)</b>	<b>(4,252)</b>	<b>(347,298)</b>	<b>454,828</b>
11,611	230,997	4,932	371	707,115	—	—	50	50	—	—	500	500	—	—	—	(331,812)	(3,853)	(335,665)	420,387
2,347	—	406	377	5,534	—	—	—	—	—	—	200	200	—	—	—	—	(399)	(399)	23,824
—	2,113	—	—	21,185	—	—	—	—	—	—	—	—	—	—	—	(11,234)	—	(11,234)	10,617
<b>13</b>	—	<b>23</b>	—	<b>332</b>	—	—	—	—	—	—	<b>8</b>	<b>8</b>	—	<b>(1)</b>	<b>(1)</b>	—	<b>(1)</b>	<b>(1)</b>	<b>1,319</b>
—	—	3	—	181	—	—	—	—	—	—	1	1	—	(1)	(1)	—	(1)	(1)	489
13	—	20	—	151	—	—	—	—	—	—	7	7	—	—	—	—	—	—	830
<b>25</b>	—	<b>47</b>	—	<b>1,069</b>	—	—	—	—	—	—	<b>131</b>	<b>131</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(575)</b>	<b>(3)</b>	<b>(578)</b>	<b>8,123</b>
—	—	—	—	90	—	—	—	—	—	—	18	18	—	—	—	—	—	—	545
25	—	47	—	979	—	—	—	—	—	—	113	113	—	(1)	(1)	(575)	(3)	(578)	7,578
<b>28,198</b>	<b>879,598</b>	<b>5,661</b>	<b>898</b>	<b>1,720,950</b>	—	—	<b>248,404</b>	<b>248,404</b>	—	—	<b>1,603</b>	<b>1,603</b>	—	<b>(3)</b>	<b>(3)</b>	<b>(1,221,238)</b>	<b>(56,328)</b>	<b>(1,277,566)</b>	<b>806,922</b>

MANAGEMENT OF PUBLIC FUNDS AND DEBT  
(\$000)

**VOTE 42 Management of Public Funds and Debt**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	1,300,595	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,300,598</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,345,520	20,166	1,365,686	—	—	—	(16,388)	—	(16,388)	1,349,298
—	—	—	—	—	—	—	—	—	—	—	967,117	967,117	—	—	—	(288,090)	(679,026)	(967,116)	1
—	—	—	—	—	—	—	—	—	—	—	943	943	—	—	—	—	(942)	(942)	1
—	—	—	—	—	—	—	—	—	—	—	39,607	39,607	—	—	—	—	(39,606)	(39,606)	1
—	—	—	—	—	—	—	—	—	—	1,345,520	1,027,833	2,373,353	—	—	—	(304,478)	(719,574)	(1,024,052)	1,349,301

## OTHER APPROPRIATIONS (\$000)

### VOTE 43 Contingencies All Ministries and New Programs

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>General Programs</b>	<b>450,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	410,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Climate Action and Clean Energy	20,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2010 Sports and Arts Legacy	20,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>450,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

### VOTE 44 Capital Funding

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Capital Funding</b>	<b>1,750,696</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions	287,656	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	348,883	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	208,380	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	427,427	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Capital Projects	478,350	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,750,696</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	602,942	602,942	—	—	—	—	—	—	602,942
—	—	—	—	—	—	—	—	—	—	—	542,942	542,942	—	—	—	—	—	—	542,942
—	—	—	—	—	—	—	—	—	—	—	40,000	40,000	—	—	—	—	—	—	40,000
—	—	—	—	—	—	—	—	—	—	—	20,000	20,000	—	—	—	—	—	—	20,000
—	—	—	—	—	—	—	—	—	—	—	602,942	602,942	—	—	—	—	—	—	602,942

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	1,543,311	1,543,311	—	—	—	—	—	—	—	—	—	—	1,543,311
—	—	—	—	—	—	—	140,935	140,935	—	—	—	—	—	—	—	—	—	—	140,935
—	—	—	—	—	—	—	449,801	449,801	—	—	—	—	—	—	—	—	—	—	449,801
—	—	—	—	—	—	—	161,262	161,262	—	—	—	—	—	—	—	—	—	—	161,262
—	—	—	—	—	—	—	463,255	463,255	—	—	—	—	—	—	—	—	—	—	463,255
—	—	—	—	—	—	—	328,058	328,058	—	—	—	—	—	—	—	—	—	—	328,058
—	—	—	—	—	—	—	1,543,311	1,543,311	—	—	—	—	—	—	—	—	—	—	1,543,311

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 45 Commissions on Collection of Public Funds**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Commissions on Collection of Public Funds</b>	<b>32,715</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,756	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	24,225	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	118	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	878	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Innovation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour, Citizens' Services and Open Government	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,822	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	25	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(32,714)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	19,395	19,395	—	—	—	—	—	—	19,395
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	447	447	—	—	—	—	—	—	447
—	—	—	—	—	—	—	—	—	—	—	11,150	11,150	—	—	—	—	—	—	11,150
—	—	—	—	—	—	—	—	—	—	—	1,328	1,328	—	—	—	—	—	—	1,328
—	—	—	—	—	—	—	—	—	—	—	878	878	—	—	—	—	—	—	878
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	4,676	4,676	—	—	—	—	—	—	4,676
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	25	25	—	—	—	—	—	—	25
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(19,395)	—	(19,395)	(19,394)
—	—	—	—	—	—	—	—	—	—	—	19,396	19,396	—	—	—	(19,395)	—	(19,395)	1

## OTHER APPROPRIATIONS (\$000)

### VOTE 46 Allowances for Doubtful Revenue Accounts

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Allowances for Doubtful Revenue Accounts</b>	<b>93,151</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	2,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,168	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	63,590	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	5,001	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	3,193	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Innovation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour, Citizens' Service and Open Government	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	9,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(93,150)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

### VOTE 47 BC Family Bonus

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Family Bonus</b>	<b>6,379</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>6,379</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
—	—	—	—	—	—	—	—	—	—	—	123,510	123,510	—	—	—	—	—	—	—	123,510
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2,360	2,360	—	—	—	—	—	—	—	2,360
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	600	600	—	—	—	—	—	—	—	600
—	—	—	—	—	—	—	—	—	—	—	94,910	94,910	—	—	—	—	—	—	—	94,910
—	—	—	—	—	—	—	—	—	—	—	5,570	5,570	—	—	—	—	—	—	—	5,570
—	—	—	—	—	—	—	—	—	—	—	2,871	2,871	—	—	—	—	—	—	—	2,871
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	9,100	9,100	—	—	—	—	—	—	—	9,100
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(123,510)	—	—	(123,510)	(123,509)
—	—	—	—	—	—	—	—	—	—	—	123,511	123,511	—	—	—	(123,510)	—	—	(123,510)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses	
—	—	—	—	—	4,317	—	—	4,317	—	—	—	—	—	—	—	—	—	—	—	4,317
—	—	—	—	—	4,317	—	—	4,317	—	—	—	—	—	—	—	—	—	—	—	4,317

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 48 Environmental Appeal Board and Forest Appeals Commission**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Appeal Board and Forest Appeals Commission</b>	<b>2,088</b>	<b>760</b>	<b>5</b>	<b>187</b>	<b>—</b>	<b>952</b>	<b>480</b>	<b>62</b>	<b>—</b>	<b>210</b>	<b>77</b>	<b>109</b>	<b>—</b>	<b>20</b>	<b>5</b>
Administration and Support Services	1,318	760	5	187	—	952	1	20	—	30	77	60	—	—	5
Environmental Appeal Board	411	—	—	—	—	—	267	25	—	80	—	29	—	10	—
Forest Appeals Commission	359	—	—	—	—	—	212	17	—	100	—	20	—	10	—
<b>Total</b>	<b>2,088</b>	<b>760</b>	<b>5</b>	<b>187</b>	<b>—</b>	<b>952</b>	<b>480</b>	<b>62</b>	<b>—</b>	<b>210</b>	<b>77</b>	<b>109</b>	<b>—</b>	<b>20</b>	<b>5</b>

**VOTE 49 Forest Practices Board**

Description	Total 2010/11 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Forest Practices Board</b>	<b>3,839</b>	<b>1,893</b>	<b>—</b>	<b>435</b>	<b>—</b>	<b>2,328</b>	<b>135</b>	<b>244</b>	<b>—</b>	<b>334</b>	<b>191</b>	<b>126</b>	<b>—</b>	<b>20</b>	<b>—</b>
<b>Total</b>	<b>3,839</b>	<b>1,893</b>	<b>—</b>	<b>435</b>	<b>—</b>	<b>2,328</b>	<b>135</b>	<b>244</b>	<b>—</b>	<b>334</b>	<b>191</b>	<b>126</b>	<b>—</b>	<b>20</b>	<b>—</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
—	—	5	137	1,105	—	—	—	—	—	—	20	20	—	(1)	(1)	—	(1)	(1)	2,075
—	—	5	137	335	—	—	—	—	—	—	20	20	—	(1)	(1)	—	(1)	(1)	1,305
—	—	—	—	411	—	—	—	—	—	—	—	—	—	—	—	—	—	—	411
—	—	—	—	359	—	—	—	—	—	—	—	—	—	—	—	—	—	—	359
—	—	5	137	1,105	—	—	—	—	—	—	20	20	—	(1)	(1)	—	(1)	(1)	2,075

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2011/12 Operating Expenses
184	—	100	153	1,487	—	—	—	—	—	—	4	4	—	(1)	(1)	(1)	(2)	(3)	3,815
184	—	100	153	1,487	—	—	—	—	—	—	4	4	—	(1)	(1)	(1)	(2)	(3)	3,815



# EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

## OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the *Estimates*. This group account classification system is described below.

### SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

### OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as workplace technology services, BC Public Service Agency charges, legal services, accommodation and real estate services, and alternate service delivery services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

### GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.
- 79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.
- 80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

## EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

### OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

### INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

### EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

## CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- Land *Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
- LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
- Bldg *Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
- Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
- TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
- Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.



## Ministry of Finance

---

Queen's Printer for British Columbia©  
Victoria