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Fiscal Year Ending March 31, 2009



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# INTRODUCTION

## CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the 2007/08 Estimates. Each column thereafter provides 2008/09 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the Estimates. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

## CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

## STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget web site: <http://www.bcbudget.gov.bc.ca/>.

### Salaries and Benefits

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- 51 Supplementary Salary Costs
- 52 Employee Benefits
- 54 Legislative Salaries and Indemnities

### Operating Costs

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- 60 Professional Services
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### External Recoveries

- 89 Recoveries Within the Government Reporting Entity
- 90 Recoveries External to the Government Reporting Entity

### Capital Expenditures

- |       |                                |
|-------|--------------------------------|
| Land  | Land                           |
| LI    | Land Improvements              |
| Bldg  | Buildings                      |
| SpE   | Specialized Equipment          |
| FE    | Office Furniture and Equipment |
| Veh   | Vehicles                       |
| Info  | Information Systems            |
| TI    | Tenant Improvements            |
| Roads | Roads, Bridges and Ferries     |

## CONSOLIDATED REVENUE FUND SUMMARY (\$'000)

Vote and Special Account	Total 2007/08 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2008/09 Operating Expenses	Total 2007/08 Capital Expenditures	Total 2008/09 Capital Expenditures
<b>Legislation</b>										
1 Legislation	58,072	35,138	13,382	—	15,923	(385)	—	64,058	27,415	27,530
<b>Total</b>	<b>58,072</b>	<b>35,138</b>	<b>13,382</b>	<b>—</b>	<b>15,923</b>	<b>(385)</b>	<b>—</b>	<b>64,058</b>	<b>27,415</b>	<b>27,530</b>
<b>Officers of the Legislature</b>										
2 Auditor General	10,350	11,430	3,757	63	—	—	—	15,250	160	150
3 Conflict of Interest Commissioner	322	301	76	—	7	—	—	384	—	—
4 Elections BC	8,961	6,833	11,970	870	20	—	—	19,693	1,128	304
5 Information and Privacy Commissioner	2,952	2,660	948	—	—	(3)	(2)	3,603	60	60
6 Merit Commissioner	833	573	315	—	5	—	—	893	25	25
7 Ombudsman	4,214	4,135	950	—	—	(334)	(80)	4,671	110	75
8 Police Complaint Commissioner	1,532	1,333	520	—	—	—	—	1,853	25	25
9 Representative for Children and Youth	4,815	4,494	2,061	—	3	—	—	6,558	580	100
<b>Total</b>	<b>33,979</b>	<b>31,759</b>	<b>20,597</b>	<b>933</b>	<b>35</b>	<b>(337)</b>	<b>(82)</b>	<b>52,905</b>	<b>2,088</b>	<b>739</b>
<b>Office of the Premier</b>										
10 Office of the Premier	13,797	9,888	3,726	967	779	(558)	(700)	14,102	95	95
<b>Total</b>	<b>13,797</b>	<b>9,888</b>	<b>3,726</b>	<b>967</b>	<b>779</b>	<b>(558)</b>	<b>(700)</b>	<b>14,102</b>	<b>95</b>	<b>95</b>
<b>Ministry of Aboriginal Relations and Reconciliation</b>										
11 Ministry Operations	51,473	16,939	22,333	16,481	2,763	(4)	(585)	57,927	32	32
Special Accounts	4,200	—	142	4,058	—	—	—	4,200	—	—
<b>Total</b>	<b>55,673</b>	<b>16,939</b>	<b>22,475</b>	<b>20,539</b>	<b>2,763</b>	<b>(4)</b>	<b>(585)</b>	<b>62,127</b>	<b>32</b>	<b>32</b>
<b>Ministry of Advanced Education</b>										
12 Ministry Operations	2,165,041	18,024	137,718	1,899,377	258,674	—	(61,799)	2,251,994	2,160	1,840
<b>Total</b>	<b>2,165,041</b>	<b>18,024</b>	<b>137,718</b>	<b>1,899,377</b>	<b>258,674</b>	<b>—</b>	<b>(61,799)</b>	<b>2,251,994</b>	<b>2,160</b>	<b>1,840</b>
<b>Ministry of Agriculture and Lands</b>										
13 Ministry Operations	114,098	29,912	46,382	36,378	23,840	(689)	(10,324)	125,499	2,786	2,200
14 Agricultural Land Commission	2,402	1,672	761	—	5	(1)	(2)	2,435	5	5
15 Integrated Land Management Bureau	62,972	44,336	33,420	2,259	9,732	(19,948)	(4,601)	65,198	6,576	6,496
Special Accounts	99,720	—	—	84,700	18,521	—	(1)	103,220	—	—
Transfer from Ministry Operations Vote	(8,200)	—	—	—	(7,000)	—	—	(7,000)	—	—
<b>Total</b>	<b>270,992</b>	<b>75,920</b>	<b>80,563</b>	<b>123,337</b>	<b>45,098</b>	<b>(20,638)</b>	<b>(14,928)</b>	<b>289,352</b>	<b>9,367</b>	<b>8,701</b>
<b>Ministry of Attorney General</b>										
16 Ministry Operations	426,315	255,428	166,350	131,458	12,986	(68,435)	(45,882)	451,905	8,126	7,279
17 Judiciary	62,777	59,958	7,965	185	27	—	—	68,135	831	750
18 <i>Crown Proceeding Act</i>	27,500	—	—	—	24,500	—	—	24,500	—	—
19 British Columbia Utilities Commission	1	3,055	2,761	177	1	—	(5,993)	1	12	12
Special Accounts	19,210	17,294	6,388	1	352	—	(3,036)	20,999	1,024	500
Transfer from Ministry Operations Vote	(8,757)	—	—	—	(10,546)	—	—	(10,546)	—	—
<b>Total</b>	<b>527,046</b>	<b>335,735</b>	<b>183,464</b>	<b>131,821</b>	<b>27,320</b>	<b>(68,435)</b>	<b>(54,911)</b>	<b>554,994</b>	<b>9,993</b>	<b>8,541</b>

## CONSOLIDATED REVENUE FUND SUMMARY (\$'000)

Vote and Special Account	Total 2007/08 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2008/09 Operating Expenses	Total 2007/08 Capital Expenditures	Total 2008/09 Capital Expenditures
<b>Ministry of Children and Family Development</b>										
20 Ministry Operations	1,219,515	335,881	134,478	903,853	2,985	(2,451)	(67,826)	1,306,920	19,517	13,853
21 Community Living Services	638,502	565	115	679,404	—	—	—	680,084	—	—
<b>Total</b>	<b>1,858,017</b>	<b>336,446</b>	<b>134,593</b>	<b>1,583,257</b>	<b>2,985</b>	<b>(2,451)</b>	<b>(67,826)</b>	<b>1,987,004</b>	<b>19,517</b>	<b>13,853</b>
<b>Ministry of Community Services</b>										
22 Ministry Operations	255,305	17,284	10,714	288,998	138	(6,444)	(25,002)	285,688	1,980	1,980
23 BC Public Service Agency	9,533	444,441	20,504	—	25,067	(458,375)	(20,121)	11,516	1,569	1,569
Special Accounts	6,242	—	—	—	6,442	—	—	6,442	—	—
<b>Total</b>	<b>271,080</b>	<b>461,725</b>	<b>31,218</b>	<b>288,998</b>	<b>31,647</b>	<b>(464,819)</b>	<b>(45,123)</b>	<b>303,646</b>	<b>3,549</b>	<b>3,549</b>
<b>Ministry of Economic Development</b>										
24 Ministry Operations	265,660	22,627	25,063	184,936	176	(35)	(7,549)	225,218	486	396
Special Accounts	500	—	—	500	—	—	—	500	—	—
<b>Total</b>	<b>266,160</b>	<b>22,627</b>	<b>25,063</b>	<b>185,436</b>	<b>176</b>	<b>(35)</b>	<b>(7,549)</b>	<b>225,718</b>	<b>486</b>	<b>396</b>
<b>Ministry of Education</b>										
25 Ministry Operations	5,494,458	26,209	249,911	5,043,659	374,899	—	(19,321)	5,675,357	6,885	5,220
<b>Total</b>	<b>5,494,458</b>	<b>26,209</b>	<b>249,911</b>	<b>5,043,659</b>	<b>374,899</b>	<b>—</b>	<b>(19,321)</b>	<b>5,675,357</b>	<b>6,885</b>	<b>5,220</b>
<b>Ministry of Employment and Income Assistance</b>										
26 Ministry Operations	1,494,408	124,168	76,908	1,330,647	5,634	(140)	(10,205)	1,527,012	17,595	22,725
<b>Total</b>	<b>1,494,408</b>	<b>124,168</b>	<b>76,908</b>	<b>1,330,647</b>	<b>5,634</b>	<b>(140)</b>	<b>(10,205)</b>	<b>1,527,012</b>	<b>17,595</b>	<b>22,725</b>
<b>Ministry of Energy, Mines and Petroleum Resources</b>										
27 Ministry Operations	46,228	30,148	17,344	23,068	295	(147)	(14)	70,694	1,435	1,435
28 Contracts and Funding Arrangements	33,560	—	—	2,500	—	—	—	2,500	—	—
Special Accounts	—	378	422	16,600	—	—	—	17,400	—	—
<b>Total</b>	<b>79,788</b>	<b>30,526</b>	<b>17,766</b>	<b>42,168</b>	<b>295</b>	<b>(147)</b>	<b>(14)</b>	<b>90,594</b>	<b>1,435</b>	<b>1,435</b>
<b>Ministry of Environment</b>										
29 Ministry Operations	182,682	122,709	94,816	7,381	47,629	(48,485)	(7,235)	216,815	33,986	18,061
30 Climate Action Secretariat	4,000	2,204	11,824	1,433	—	(1)	(2)	15,458	—	—
31 Environmental Assessment Office	6,970	5,696	2,870	1,730	413	(30)	(171)	10,508	56	56
Special Accounts	29,305	—	400	—	29,305	—	—	29,705	—	300
<b>Total</b>	<b>222,957</b>	<b>130,609</b>	<b>109,910</b>	<b>10,544</b>	<b>77,347</b>	<b>(48,516)</b>	<b>(7,408)</b>	<b>272,486</b>	<b>34,042</b>	<b>18,417</b>
<b>Ministry of Finance</b>										
32 Ministry Operations	58,505	52,890	33,495	16,491	23,089	(19,099)	(46,573)	60,293	5,831	5,686
33 Public Affairs Bureau	36,659	18,816	18,062	5	392	(178)	(103)	36,994	436	436
<b>Total</b>	<b>95,164</b>	<b>71,706</b>	<b>51,557</b>	<b>16,496</b>	<b>23,481</b>	<b>(19,277)</b>	<b>(46,676)</b>	<b>97,287</b>	<b>6,267</b>	<b>6,122</b>
<b>Ministry of Forests and Range</b>										
34 Ministry Operations	501,086	215,445	304,568	54,720	3,000	(22,530)	(21,106)	534,097	20,671	19,870
35 Direct Fire	56,004	26,123	32,230	—	—	—	(2,127)	56,226	—	—
36 Housing and Construction Standards	337,935	10,793	5,905	377,889	—	—	(269)	394,318	281	402
Special Accounts	194,200	61,312	144,262	10,011	18,189	(1)	(4,573)	229,200	801	801
Transfer from Ministry Operations Vote	—	—	—	—	—	(3,000)	—	(3,000)	—	—
<b>Total</b>	<b>1,089,225</b>	<b>313,673</b>	<b>486,965</b>	<b>442,620</b>	<b>21,189</b>	<b>(25,531)</b>	<b>(28,075)</b>	<b>1,210,841</b>	<b>21,753</b>	<b>21,073</b>

## CONSOLIDATED REVENUE FUND SUMMARY (\$'000)

Vote and Special Account	Total 2007/08 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2008/09 Operating Expenses	Total 2007/08 Capital Expenditures	Total 2008/09 Capital Expenditures
<b>Ministry of Health</b>										
37 Ministry Operations	12,812,867	309,073	473,021	13,004,738	194,985	(147,528)	(216,802)	13,617,487	48,701	17,224
Special Accounts	147,250	—	—	—	147,250	—	—	147,250	—	—
<b>Total</b>	<b>12,960,117</b>	<b>309,073</b>	<b>473,021</b>	<b>13,004,738</b>	<b>342,235</b>	<b>(147,528)</b>	<b>(216,802)</b>	<b>13,764,737</b>	<b>48,701</b>	<b>17,224</b>
<b>Ministry of Labour and Citizens' Services</b>										
38 Ministry Operations	97,579	178,282	645,683	4,950	105,116	(625,848)	(204,526)	103,657	84,272	99,851
<b>Total</b>	<b>97,579</b>	<b>178,282</b>	<b>645,683</b>	<b>4,950</b>	<b>105,116</b>	<b>(625,848)</b>	<b>(204,526)</b>	<b>103,657</b>	<b>84,272</b>	<b>99,851</b>
<b>Ministry of Public Safety and Solicitor General</b>										
39 Ministry Operations	605,195	196,385	109,210	623,400	3,929	(9,452)	(305,892)	617,580	6,864	5,422
40 <i>Emergency Program Act</i>	15,630	756	7,762	7,112	—	—	—	15,630	—	—
Special Accounts	9,501	2,051	1,578	3,334	8,888	—	(1,250)	14,601	203	93
Transfer from Ministry Operations Vote	(1,100)	—	—	—	(750)	—	—	(750)	—	—
<b>Total</b>	<b>629,226</b>	<b>199,192</b>	<b>118,550</b>	<b>633,846</b>	<b>12,067</b>	<b>(9,452)</b>	<b>(307,142)</b>	<b>647,061</b>	<b>7,067</b>	<b>5,515</b>
<b>Ministry of Small Business and Revenue</b>										
41 Ministry Operations	59,962	72,849	105,536	1,399	3,802	(100)	(118,372)	65,114	10,888	11,533
Special Accounts	25	—	—	—	25	—	—	25	—	—
<b>Total</b>	<b>59,987</b>	<b>72,849</b>	<b>105,536</b>	<b>1,399</b>	<b>3,827</b>	<b>(100)</b>	<b>(118,372)</b>	<b>65,139</b>	<b>10,888</b>	<b>11,533</b>
<b>Ministry of Tourism, Sport and the Arts</b>										
42 Ministry Operations	125,544	17,358	13,694	342,419	80	(7,545)	(1,866)	364,140	1,781	1,984
Special Accounts	3,250	—	—	3,130	7,500	—	—	10,630	—	—
<b>Total</b>	<b>128,794</b>	<b>17,358</b>	<b>13,694</b>	<b>345,549</b>	<b>7,580</b>	<b>(7,545)</b>	<b>(1,866)</b>	<b>374,770</b>	<b>1,781</b>	<b>1,984</b>
<b>Ministry of Transportation</b>										
43 Ministry Operations	882,026	109,509	1,526,818	115,501	135,004	(3)	(916,276)	970,553	9,232	8,655
<b>Total</b>	<b>882,026</b>	<b>109,509</b>	<b>1,526,818</b>	<b>115,501</b>	<b>135,004</b>	<b>(3)</b>	<b>(916,276)</b>	<b>970,553</b>	<b>9,232</b>	<b>8,655</b>
<b>Management of Public Funds and Debt</b>										
44 Management of Public Funds and Debt	557,800	—	—	—	2,173,888	(928,368)	(843,820)	401,700	—	—
<b>Total</b>	<b>557,800</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,173,888</b>	<b>(928,368)</b>	<b>(843,820)</b>	<b>401,700</b>	<b>—</b>	<b>—</b>
<b>Other Appropriations</b>										
45 Contingencies (All Ministries) and New Programs	436,506	—	—	—	375,000	—	—	375,000	205,000	100,460
46 BC Family Bonus	17,000	—	—	14,000	—	—	—	14,000	—	—
47 Electoral Boundaries Commission	4,268	—	—	—	—	—	—	—	—	—
48 Commissions on Collection of Public Funds	1	—	—	—	45,808	—	(45,807)	1	—	—
49 Allowances for Doubtful Revenue Accounts	1	—	—	—	106,916	—	(106,915)	1	—	—
50 Environmental Appeal Board and Forest Appeals Commission	2,077	947	1,130	—	21	(1)	(1)	2,096	15	15
51 Forest Practices Board	3,761	2,310	1,498	—	—	—	—	3,808	125	125
52 Pacific Carbon Trust	—	—	—	5,000	—	—	—	5,000	—	—
Special Accounts	—	4,072	4,462	—	37,497	(45,606)	(425)	—	240	370
<b>Total</b>	<b>463,614</b>	<b>7,329</b>	<b>7,090</b>	<b>19,000</b>	<b>565,242</b>	<b>(45,607)</b>	<b>(153,148)</b>	<b>399,906</b>	<b>205,380</b>	<b>100,970</b>
<b>Overall Total</b>	<b>29,775,000</b>	<b>2,934,684</b>	<b>4,536,208</b>	<b>25,245,782</b>	<b>4,233,204</b>	<b>(2,415,724)</b>	<b>(3,127,154)</b>	<b>31,407,000</b>	<b>530,000</b>	<b>386,000</b>
<b>Adjusted Totals<sup>1</sup></b>		<b>2,522,653</b>	<b>3,920,063</b>		<b>3,027,652</b>	<b>(181,996)</b>				

<sup>1</sup> Amounts are net of adjustments to eliminate double counting. See page 5.



## OPERATING EXPENSE BY STANDARD OBJECT (\$000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries .....	1,992,319	—	1,992,319
51	Supplementary Salary Costs .....	31,227	—	31,227
52	Employee Benefits .....	898,424	(412,031) <sup>1</sup>	486,393
54	Legislative Salaries and Indemnities .....	12,714	—	12,714
	<b>Salaries and Benefits .....</b>	<b>2,934,684</b>	<b>(412,031)</b>	<b>2,522,653</b>
55	Boards, Commissions, and Courts - Fees and Expenses .....	11,336	—	11,336
57	Public Servant Travel .....	74,030	—	74,030
59	Centralized Management Support Services .....	602,026	(602,026) <sup>2</sup>	—
60	Professional Services .....	783,514	(14,119) <sup>3</sup>	769,395
63	Information Systems - Operating .....	256,769	—	256,769
65	Office and Business Expenses .....	115,509	—	115,509
67	Advertising and Publications .....	29,502	—	29,502
68	Statutory Advertising and Publications .....	4,934	—	4,934
69	Utilities, Materials and Supplies .....	694,099	—	694,099
70	Operating Equipment and Vehicles .....	134,665	—	134,665
72	Non-Capital Roads and Bridges .....	690,697	—	690,697
73	Amortization .....	854,290	—	854,290
75	Building Occupancy Charges .....	284,837	—	284,837
	<b>Operating Costs .....</b>	<b>4,536,208</b>	<b>(616,145)</b>	<b>3,920,063</b>
77	Transfers - Grants .....	936,338	—	936,338
79	Transfers - Entitlements .....	17,323,087	—	17,323,087
80	Transfers - Agreements .....	6,986,357	—	6,986,357
	<b>Government Transfers .....</b>	<b>25,245,782</b>	<b>—</b>	<b>25,245,782</b>
81	Transfer Between Votes and Special Accounts .....	220,502	(220,502) <sup>4</sup>	—
83	Interest on the Public Debt .....	2,336,294	(928,368) <sup>5</sup>	1,407,926
85	Other Expenses .....	1,676,408	(56,682) <sup>6</sup>	1,619,726
	<b>Other Expenses .....</b>	<b>4,233,204</b>	<b>(1,205,552)</b>	<b>3,027,652</b>
86	Recoveries Between Votes and Special Accounts .....	(220,502)	220,502 <sup>4</sup>	—
88	Recoveries Within the Consolidated Revenue Fund .....	(2,195,222)	2,013,226 <sup>7</sup>	(181,996)
	<b>Internal Recoveries .....</b>	<b>(2,415,724)</b>	<b>2,233,728</b>	<b>(181,996)</b>
89	Recoveries External to the Consolidated Revenue Fund .....	(1,530,663)	—	(1,530,663)
90	Recoveries External to the Government Reporting Entity .....	(1,596,491)	—	(1,596,491)
	<b>External Recoveries .....</b>	<b>(3,127,154)</b>	<b>—</b>	<b>(3,127,154)</b>
	<b>Net Operating Expenses</b>	<b>31,407,000</b>	<b>—</b>	<b>31,407,000</b>

<sup>1</sup> Recoveries from ministries by the Public Service Agency for employee benefits.

<sup>2</sup> Recoveries from ministries by Attorney General, Finance, Labour and Citizen's services and the Public Service Agency for centrally managed services such as building occupancy charges, legal services, and work place technology.

<sup>3</sup> Recoveries from ministries by Attorney General, for legal services not centrally managed.

<sup>4</sup> Transfers between special accounts and votes in Community Services, Environment, Forests & Range, Health, Public Safety & Solicitor General and Tourism, Sport & the Arts.

<sup>5</sup> Interest costs in Advanced Education, Education, Health and Transportation which are also included in Management of Public Funds and Debt.

<sup>6</sup> Certain banking charges and costs in Finance and Small Business and Revenue which are also included in the Insurance and Risk Management Special Account.

<sup>7</sup> Recoveries for costs referred to in Notes 1, 2, 3, 5 and 6.

## CAPITAL EXPENDITURES BY STANDARD OBJECT (\$000)

STOB	Total
Land .....	3,240
Land Improvements .....	14,834
Buildings .....	2,553
Specialized Equipment .....	12,398
Office Furniture and Equipment .....	7,866
Vehicles .....	15,561
Informations Systems .....	241,587
Tenant Improvements .....	87,961
Roads Bridges and Ferries .....	—
Other .....	—
<b>Net Capital Expenditures</b>	<b>386,000</b>

**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**

**OPERATING EXPENSES**

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**LEGISLATION**  
**(\$000)**

**VOTE 1 Legislation**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Legislation</b>	<b>58,072</b>	<b>14,949</b>	<b>128</b>	<b>10,320</b>	<b>9,741</b>	<b>35,138</b>	—	<b>231</b>	—	<b>1,020</b>	<b>1,712</b>	<b>2,760</b>	<b>7</b>	<b>500</b>	<b>1,144</b>
Members' Services	27,037	506	—	6,636	8,709	15,851	—	50	—	100	192	210	—	150	—
Caucus Support Services	5,778	4,110	—	976	—	5,086	—	—	—	—	—	800	—	—	—
Office of the Speaker	389	246	—	59	—	305	—	2	—	—	4	55	—	—	1
Clerk of the House	1,013	130	—	183	638	951	—	—	—	2	3	15	—	—	—
Clerk of Committees	699	153	—	107	297	557	—	25	—	10	35	25	—	—	—
Legislative Operations	11,925	2,673	21	638	—	3,332	—	65	—	395	1,339	1,224	7	350	148
Sergeant-at-Arms	4,435	3,100	102	762	97	4,061	—	10	—	182	7	156	—	—	74
Hansard	4,241	2,460	—	585	—	3,045	—	58	—	270	77	166	—	—	483
Legislative Library	2,555	1,571	5	374	—	1,950	—	21	—	61	55	109	—	—	438
<b>Total</b>	<b>58,072</b>	<b>14,949</b>	<b>128</b>	<b>10,320</b>	<b>9,741</b>	<b>35,138</b>	<b>—</b>	<b>231</b>	<b>—</b>	<b>1,020</b>	<b>1,712</b>	<b>2,760</b>	<b>7</b>	<b>500</b>	<b>1,144</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
60	—	2,250	3,698	13,382	—	—	—	—	—	—	15,923	15,923	—	(385)	(385)	—	—	—	64,058
—	—	—	—	702	—	—	—	—	—	—	15,795	15,795	—	—	—	—	—	—	32,348
—	—	—	—	800	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,886
—	—	—	—	62	—	—	—	—	—	—	40	40	—	—	—	—	—	—	407
—	—	—	—	20	—	—	—	—	—	—	79	79	—	—	—	—	—	—	1,050
—	—	—	—	95	—	—	—	—	—	—	2	2	—	—	—	—	—	—	654
—	—	2,250	3,501	9,279	—	—	—	—	—	—	7	7	—	(385)	(385)	—	—	—	12,233
60	—	—	70	559	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,620
—	—	—	127	1,181	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,226
—	—	—	—	684	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,634
<b>60</b>	<b>—</b>	<b>2,250</b>	<b>3,698</b>	<b>13,382</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15,923</b>	<b>15,923</b>	<b>—</b>	<b>(385)</b>	<b>(385)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>64,058</b>

**OFFICERS OF THE LEGISLATURE**  
**(\$000)**

**VOTE 2 Auditor General**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	10,350	8,870	25	2,250	285	11,430	—	500	718	1,440	190	549	—	115	—
<b>Total</b>	<b>10,350</b>	<b>8,870</b>	<b>25</b>	<b>2,250</b>	<b>285</b>	<b>11,430</b>	<b>—</b>	<b>500</b>	<b>718</b>	<b>1,440</b>	<b>190</b>	<b>549</b>	<b>—</b>	<b>115</b>	<b>—</b>

**VOTE 3 Conflict of Interest Commissioner**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	322	121	—	30	150	301	—	25	19	12	5	10	—	—	2
<b>Total</b>	<b>322</b>	<b>121</b>	<b>—</b>	<b>30</b>	<b>150</b>	<b>301</b>	<b>—</b>	<b>25</b>	<b>19</b>	<b>12</b>	<b>5</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>2</b>

**VOTE 4 Elections BC**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	8,961	2,828	2,637	1,122	246	6,833	—	582	1,331	619	3,762	4,157	123	422	23
<b>Total</b>	<b>8,961</b>	<b>2,828</b>	<b>2,637</b>	<b>1,122</b>	<b>246</b>	<b>6,833</b>	<b>—</b>	<b>582</b>	<b>1,331</b>	<b>619</b>	<b>3,762</b>	<b>4,157</b>	<b>123</b>	<b>422</b>	<b>23</b>

**VOTE 5 Information and Privacy Commissioner**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	2,952	1,932	5	476	247	2,660	—	45	270	450	25	80	10	10	13
<b>Total</b>	<b>2,952</b>	<b>1,932</b>	<b>5</b>	<b>476</b>	<b>247</b>	<b>2,660</b>	<b>—</b>	<b>45</b>	<b>270</b>	<b>450</b>	<b>25</b>	<b>80</b>	<b>10</b>	<b>10</b>	<b>13</b>

**VOTE 6 Merit Commissioner**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	833	337	5	106	125	573	—	25	85	100	25	40	5	5	5
<b>Total</b>	<b>833</b>	<b>337</b>	<b>5</b>	<b>106</b>	<b>125</b>	<b>573</b>	<b>—</b>	<b>25</b>	<b>85</b>	<b>100</b>	<b>25</b>	<b>40</b>	<b>5</b>	<b>5</b>	<b>5</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	140	105	3,757	63	—	—	63	—	—	—	—	—	—	—	—	—	—	—	15,250

—	—	140	105	3,757	63	—	—	63	—	—	—	—	—	—	—	—	—	—	—	15,250
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70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	3	—	76	—	—	—	—	—	—	7	7	—	—	—	—	—	—	—	384

—	—	3	—	76	—	—	—	—	—	—	7	7	—	—	—	—	—	—	—	384
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70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
13	—	928	10	11,970	870	—	—	870	—	—	20	20	—	—	—	—	—	—	—	19,693

13	—	928	10	11,970	870	—	—	870	—	—	20	20	—	—	—	—	—	—	—	19,693
----	---	-----	----	--------	-----	---	---	-----	---	---	----	----	---	---	---	---	---	---	---	--------

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	45	—	948	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	3,603

—	—	45	—	948	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	3,603
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70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	25	—	315	—	—	—	—	—	—	5	5	—	—	—	—	—	—	—	893

—	—	25	—	315	—	—	—	—	—	—	5	5	—	—	—	—	—	—	—	893
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**OFFICERS OF THE LEGISLATURE  
(\$000)**

**VOTE 7 Ombudsman**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsman	4,214	3,050	45	793	247	4,135	—	60	405	140	65	110	40	20	25
<b>Total</b>	<b>4,214</b>	<b>3,050</b>	<b>45</b>	<b>793</b>	<b>247</b>	<b>4,135</b>	<b>—</b>	<b>60</b>	<b>405</b>	<b>140</b>	<b>65</b>	<b>110</b>	<b>40</b>	<b>20</b>	<b>25</b>

**VOTE 8 Police Complaint Commissioner**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	1,532	834	5	247	247	1,333	—	50	110	215	10	75	26	4	5
<b>Total</b>	<b>1,532</b>	<b>834</b>	<b>5</b>	<b>247</b>	<b>247</b>	<b>1,333</b>	<b>—</b>	<b>50</b>	<b>110</b>	<b>215</b>	<b>10</b>	<b>75</b>	<b>26</b>	<b>4</b>	<b>5</b>

**VOTE 9 Representative for Children and Youth**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	4,815	3,312	—	935	247	4,494	—	300	759	450	112	315	50	30	12
<b>Total</b>	<b>4,815</b>	<b>3,312</b>	<b>—</b>	<b>935</b>	<b>247</b>	<b>4,494</b>	<b>—</b>	<b>300</b>	<b>759</b>	<b>450</b>	<b>112</b>	<b>315</b>	<b>50</b>	<b>30</b>	<b>12</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	85	—	950	—	—	—	—	—	—	—	—	—	(334)	(334)	—	(80)	(80)	4,671

—	—	85	—	950	—	—	—	—	—	—	—	—	—	(334)	(334)	—	(80)	(80)	4,671
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70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	25	—	520	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,853

—	—	25	—	520	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,853
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70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
29	—	4	—	2,061	—	—	—	—	—	—	3	3	—	—	—	—	—	—	6,558

29	—	4	—	2,061	—	—	—	—	—	—	3	3	—	—	—	—	—	—	6,558
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**OFFICE OF THE PREMIER**  
**(\$000)**

**VOTE 10 Office of the Premier**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Intergovernmental Relations Secretariat</b>	<b>3,490</b>	<b>1,997</b>	<b>1</b>	<b>482</b>	<b>—</b>	<b>2,480</b>	<b>—</b>	<b>232</b>	<b>301</b>	<b>30</b>	<b>30</b>	<b>351</b>	<b>3</b>	<b>—</b>	<b>—</b>
<b>Deputy Ministers' Policy Secretariat</b>	<b>2,632</b>	<b>1,555</b>	<b>—</b>	<b>371</b>	<b>—</b>	<b>1,926</b>	<b>—</b>	<b>80</b>	<b>221</b>	<b>182</b>	<b>30</b>	<b>147</b>	<b>—</b>	<b>—</b>	<b>5</b>
<b>Executive and Support Services</b>	<b>7,675</b>	<b>4,263</b>	<b>13</b>	<b>1,082</b>	<b>124</b>	<b>5,482</b>	<b>—</b>	<b>340</b>	<b>870</b>	<b>316</b>	<b>89</b>	<b>433</b>	<b>1</b>	<b>—</b>	<b>—</b>
Premier's Office	3,676	2,273	8	585	124	2,990	—	177	309	10	54	115	—	—	—
Executive Operations	3,999	1,990	5	497	—	2,492	—	163	561	306	35	318	1	—	—
<b>Total</b>	<b>13,797</b>	<b>7,815</b>	<b>14</b>	<b>1,935</b>	<b>124</b>	<b>9,888</b>	<b>—</b>	<b>652</b>	<b>1,392</b>	<b>528</b>	<b>149</b>	<b>931</b>	<b>4</b>	<b>—</b>	<b>5</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
6	—	11	—	964	966	—	—	966	—	—	387	387	—	(556)	(556)	—	(700)	(700)	3,541
—	—	28	—	693	—	—	—	—	—	—	80	80	—	(1)	(1)	—	—	—	2,698
1	—	19	—	2,069	1	—	—	1	—	—	312	312	—	(1)	(1)	—	—	—	7,863
1	—	7	—	673	—	—	—	—	—	—	147	147	—	—	—	—	—	—	3,810
—	—	12	—	1,396	1	—	—	1	—	—	165	165	—	(1)	(1)	—	—	—	4,053
<b>7</b>	<b>—</b>	<b>58</b>	<b>—</b>	<b>3,726</b>	<b>967</b>	<b>—</b>	<b>—</b>	<b>967</b>	<b>—</b>	<b>—</b>	<b>779</b>	<b>779</b>	<b>—</b>	<b>(558)</b>	<b>(558)</b>	<b>—</b>	<b>(700)</b>	<b>(700)</b>	<b>14,102</b>

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION  
(\$000)

**VOTE 11 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Negotiations</b>	<b>36,071</b>	<b>8,459</b>	—	<b>2,016</b>	—	<b>10,475</b>	—	<b>1,515</b>	<b>4,122</b>	<b>10,769</b>	—	<b>372</b>	<b>350</b>	—	—
<b>Aboriginal Relations</b>	<b>7,693</b>	<b>2,398</b>	<b>74</b>	<b>571</b>	—	<b>3,043</b>	—	<b>291</b>	—	<b>145</b>	—	<b>157</b>	—	—	—
<b>Executive and Support Services</b>	<b>7,709</b>	<b>2,709</b>	—	<b>662</b>	<b>50</b>	<b>3,421</b>	<b>50</b>	<b>174</b>	<b>2,824</b>	<b>563</b>	<b>442</b>	<b>423</b>	—	<b>7</b>	<b>9</b>
Minister's Office	575	303	—	89	50	442	—	100	—	—	8	14	—	—	—
Corporate Services	7,134	2,406	—	573	—	2,979	50	74	2,824	563	434	409	—	7	9
<b>Total</b>	<b>51,473</b>	<b>13,566</b>	<b>74</b>	<b>3,249</b>	<b>50</b>	<b>16,939</b>	<b>50</b>	<b>1,980</b>	<b>6,946</b>	<b>11,477</b>	<b>442</b>	<b>952</b>	<b>350</b>	<b>7</b>	<b>9</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>First Citizens Fund</b>	<b>4,200</b>	—	—	—	—	—	<b>49</b>	—	—	<b>93</b>	—	—	—	—	—
<b>Total</b>	<b>4,200</b>	—	—	—	—	—	<b>49</b>	—	—	<b>93</b>	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	17,128	2,940	6,789	2,693	12,422	—	—	2,468	2,468	—	(2)	(2)	—	(583)	(583)	41,908
—	—	—	—	593	547	—	3,512	4,059	—	—	—	—	—	(1)	(1)	—	(1)	(1)	7,693
—	—	120	—	4,612	—	—	—	—	—	—	295	295	—	(1)	(1)	—	(1)	(1)	8,326
—	—	—	—	122	—	—	—	—	—	—	30	30	—	—	—	—	—	—	594
—	—	120	—	4,490	—	—	—	—	—	—	265	265	—	(1)	(1)	—	(1)	(1)	7,732
—	—	120	—	22,333	3,487	6,789	6,205	16,481	—	—	2,763	2,763	—	(4)	(4)	—	(585)	(585)	57,927

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	142	1,000	—	3,058	4,058	—	—	—	—	—	—	—	—	—	—	4,200
—	—	—	—	142	1,000	—	3,058	4,058	—	—	—	—	—	—	—	—	—	—	4,200

**MINISTRY OF ADVANCED EDUCATION**  
**(\$000)**

**VOTE 12 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Educational Institutions and Organizations</b>	<b>1,707,437</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>StudentAid BC</b>	<b>136,728</b>	<b>4,025</b>	—	<b>959</b>	—	<b>4,984</b>	—	<b>44</b>	—	<b>127</b>	<b>13</b>	<b>132</b>	—	—	—
<b>Debt Service Costs and Amortization of Prepaid Capital Advances</b>	<b>289,917</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	166,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	123,117	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Research and Innovation</b>	<b>11,910</b>	—	—	—	—	—	<b>6</b>	<b>27</b>	—	<b>198</b>	<b>1</b>	<b>12</b>	—	—	—
<b>Executive and Support Services</b>	<b>19,049</b>	<b>10,476</b>	—	<b>2,514</b>	<b>50</b>	<b>13,040</b>	<b>100</b>	<b>540</b>	<b>1,878</b>	<b>969</b>	<b>1,522</b>	<b>351</b>	<b>40</b>	<b>21</b>	—
Minister's Office	503	266	—	81	50	397	—	79	—	—	10	12	—	—	—
Corporate Services	18,546	10,210	—	2,433	—	12,643	100	461	1,878	969	1,512	339	40	21	—
<b>Total</b>	<b>2,165,041</b>	<b>14,501</b>	—	<b>3,473</b>	<b>50</b>	<b>18,024</b>	<b>106</b>	<b>611</b>	<b>1,878</b>	<b>1,294</b>	<b>1,536</b>	<b>495</b>	<b>40</b>	<b>21</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	—	—	—	—	1,793,024	—	1,793,024	—	—	—	—	—	—	—	—	(17,000)	(17,000)	1,776,024	
—	—	—	—	316	86,706	5,910	—	92,616	—	46,668	32,080	78,748	—	—	—	—	(44,283)	(44,283)	132,381	
—	—	131,083	—	131,083	—	—	—	—	—	179,800	—	179,800	—	—	—	—	—	—	310,883	
—	—	—	—	—	—	—	—	—	—	179,800	—	179,800	—	—	—	—	—	—	179,800	
—	—	131,083	—	131,083	—	—	—	—	—	—	—	—	—	—	—	—	—	—	131,083	
—	—	—	—	244	—	—	13,149	13,149	—	—	48	48	—	—	—	—	—	—	13,441	
—	—	654	—	6,075	588	—	—	588	—	—	78	78	—	—	—	—	(103)	(413)	(516)	19,265
—	—	—	—	101	—	—	—	—	—	—	38	38	—	—	—	—	—	—	536	
—	—	654	—	5,974	588	—	—	588	—	—	40	40	—	—	—	—	(103)	(413)	(516)	18,729
—	—	131,737	—	137,718	87,294	1,798,934	13,149	1,899,377	—	226,468	32,206	258,674	—	—	—	—	(103)	(61,696)	(61,799)	2,251,994

**MINISTRY OF AGRICULTURE AND LANDS**  
**(\$000)**

**VOTE 13 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agriculture and Aquaculture</b>	<b>18,303</b>	<b>10,910</b>	<b>128</b>	<b>2,600</b>	—	<b>13,638</b>	—	<b>351</b>	<b>3,963</b>	<b>250</b>	<b>116</b>	<b>270</b>	—	<b>34</b>	<b>36</b>
Industry Development	8,607	5,542	69	1,321	—	6,932	—	146	2,052	65	85	127	—	17	13
Agriculture and Aquaculture Management	9,696	5,368	59	1,279	—	6,706	—	205	1,911	185	31	143	—	17	23
<b>Risk Management</b>	<b>49,398</b>	<b>8,085</b>	<b>29</b>	<b>1,927</b>	—	<b>10,041</b>	<b>318</b>	<b>602</b>	<b>3,999</b>	<b>475</b>	<b>40</b>	<b>207</b>	<b>20</b>	—	<b>494</b>
Business Risk Management	38,131	3,172	7	755	—	3,934	5	337	826	173	22	53	20	—	24
Food Safety, Plant, Animal and Fish Health	9,849	4,421	22	1,054	—	5,497	—	225	2,984	182	13	110	—	—	470
BC Farm Industry Review Board	1,418	492	—	118	—	610	313	40	189	120	5	44	—	—	—
<b>Crown Land Administration</b>	<b>38,380</b>	<b>4,096</b>	<b>2</b>	<b>996</b>	—	<b>5,094</b>	—	<b>167</b>	<b>3,792</b>	<b>27,470</b>	<b>70</b>	<b>178</b>	—	—	<b>13</b>
Crown Land Policy	2,786	2,828	2	694	—	3,524	—	40	845	11	23	89	—	—	—
Crown Land Sales and Tenure Management	11,235	484	—	115	—	599	—	10	2,434	14	26	65	—	—	—
Land Restoration Programs	24,359	784	—	187	—	971	—	117	513	27,445	21	24	—	—	13
<b>Executive and Support Services</b>	<b>8,017</b>	<b>853</b>	<b>17</b>	<b>219</b>	<b>50</b>	<b>1,139</b>	—	<b>147</b>	<b>307</b>	<b>49</b>	<b>35</b>	<b>67</b>	—	—	<b>6</b>
Minister's Office	524	237	—	73	50	360	—	102	—	—	32	22	—	—	6
Corporate Services	7,493	616	17	146	—	779	—	45	307	49	3	45	—	—	—
<b>Total</b>	<b>114,098</b>	<b>23,944</b>	<b>176</b>	<b>5,742</b>	<b>50</b>	<b>29,912</b>	<b>318</b>	<b>1,267</b>	<b>12,061</b>	<b>28,244</b>	<b>261</b>	<b>722</b>	<b>20</b>	<b>34</b>	<b>549</b>

**VOTE 14 Agricultural Land Commission**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agricultural Land Commission</b>	<b>2,402</b>	<b>1,350</b>	—	<b>322</b>	—	<b>1,672</b>	<b>290</b>	<b>59</b>	<b>227</b>	<b>95</b>	<b>30</b>	<b>20</b>	—	<b>15</b>	<b>1</b>
<b>Total</b>	<b>2,402</b>	<b>1,350</b>	—	<b>322</b>	—	<b>1,672</b>	<b>290</b>	<b>59</b>	<b>227</b>	<b>95</b>	<b>30</b>	<b>20</b>	—	<b>15</b>	<b>1</b>

**VOTE 15 Integrated Land Management Bureau**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Integrated Land Management Bureau</b>	<b>62,972</b>	<b>35,778</b>	<b>31</b>	<b>8,527</b>	—	<b>44,336</b>	—	<b>1,361</b>	<b>11,062</b>	<b>10,563</b>	<b>2,785</b>	<b>1,772</b>	<b>250</b>	—	<b>103</b>
Regional Operations	31,546	24,007	6	5,722	—	29,735	—	1,081	6,014	970	66	1,042	—	—	3
Species at Risk Coordination	753	362	1	87	—	450	—	17	134	374	17	12	—	—	—
GeoBC	16,544	10,123	9	2,413	—	12,545	—	186	4,362	8,683	2,611	636	—	—	100
Bureau Management	14,129	1,286	15	305	—	1,606	—	77	552	536	91	82	250	—	—
<b>Total</b>	<b>62,972</b>	<b>35,778</b>	<b>31</b>	<b>8,527</b>	—	<b>44,336</b>	—	<b>1,361</b>	<b>11,062</b>	<b>10,563</b>	<b>2,785</b>	<b>1,772</b>	<b>250</b>	—	<b>103</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
262	—	1,089	185	6,556	833	—	6,100	6,933	—	—	162	162	—	(21)	(21)	—	(6,454)	(6,454)	20,814
195	—	774	84	3,558	415	—	—	415	—	—	104	104	—	(12)	(12)	—	(26)	(26)	10,971
67	—	315	101	2,998	418	—	6,100	6,518	—	—	58	58	—	(9)	(9)	—	(6,428)	(6,428)	9,843
82	—	526	117	6,880	29,440	—	—	29,440	7,000	—	1,405	8,405	—	(312)	(312)	—	(3,752)	(3,752)	50,702
19	—	323	46	1,848	29,011	—	—	29,011	7,000	—	1,186	8,186	—	(4)	(4)	—	(3,648)	(3,648)	39,327
63	—	178	63	4,288	429	—	—	429	—	—	215	215	—	(306)	(306)	—	(101)	(101)	10,022
—	—	25	8	744	—	—	—	—	—	—	4	4	—	(2)	(2)	—	(3)	(3)	1,353
20	—	419	144	32,273	—	—	5	5	—	—	8,605	8,605	—	(355)	(355)	—	(117)	(117)	45,505
—	—	108	35	1,151	—	—	—	—	—	—	20	20	—	(343)	(343)	—	(115)	(115)	4,237
—	—	284	100	2,933	—	—	—	—	—	—	8,578	8,578	—	(10)	(10)	—	(1)	(1)	12,099
20	—	27	9	28,189	—	—	5	5	—	—	7	7	—	(2)	(2)	—	(1)	(1)	29,169
14	—	36	12	673	—	—	—	—	—	—	6,668	6,668	—	(1)	(1)	—	(1)	(1)	8,478
14	—	—	—	176	—	—	—	—	—	—	23	23	—	—	—	—	—	—	559
—	—	36	12	497	—	—	—	—	—	—	6,645	6,645	—	(1)	(1)	—	(1)	(1)	7,919
<b>378</b>	<b>—</b>	<b>2,070</b>	<b>458</b>	<b>46,382</b>	<b>30,273</b>	<b>—</b>	<b>6,105</b>	<b>36,378</b>	<b>7,000</b>	<b>—</b>	<b>16,840</b>	<b>23,840</b>	<b>—</b>	<b>(689)</b>	<b>(689)</b>	<b>—</b>	<b>(10,324)</b>	<b>(10,324)</b>	<b>125,499</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
20	—	4	—	761	—	—	—	—	—	—	5	5	—	(1)	(1)	—	(2)	(2)	2,435
<b>20</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>761</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>5</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>—</b>	<b>(2)</b>	<b>(2)</b>	<b>2,435</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
323	—	4,590	611	33,420	2,259	—	—	2,259	—	—	9,732	9,732	—	(19,948)	(19,948)	(15)	(4,586)	(4,601)	65,198
311	—	744	329	10,560	2,259	—	—	2,259	—	—	3,337	3,337	—	(12,722)	(12,722)	—	(187)	(187)	32,982
—	—	11	8	573	—	—	—	—	—	—	5	5	—	(200)	(200)	—	(5)	(5)	823
4	—	3,785	244	20,611	—	—	—	—	—	—	98	98	—	(7,022)	(7,022)	(15)	(4,376)	(4,391)	21,841
8	—	50	30	1,676	—	—	—	—	—	—	6,292	6,292	—	(4)	(4)	—	(18)	(18)	9,552
<b>323</b>	<b>—</b>	<b>4,590</b>	<b>611</b>	<b>33,420</b>	<b>2,259</b>	<b>—</b>	<b>—</b>	<b>2,259</b>	<b>—</b>	<b>—</b>	<b>9,732</b>	<b>9,732</b>	<b>—</b>	<b>(19,948)</b>	<b>(19,948)</b>	<b>(15)</b>	<b>(4,586)</b>	<b>(4,601)</b>	<b>65,198</b>

MINISTRY OF AGRICULTURE AND LANDS  
(\$000)

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Crown Land</b>	<b>80,020</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Production Insurance</b>	<b>19,700</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>99,720</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	—	—	—	84,700	—	—	84,700	—	—	20	20	—	—	—	—	—	—	84,720	
—	—	—	—	—	—	—	—	—	—	—	18,501	18,501	—	—	—	—	—	(1)	(1)	18,500
—	—	—	—	—	84,700	—	—	84,700	—	—	18,521	18,521	—	—	—	—	—	(1)	(1)	103,220

**MINISTRY OF ATTORNEY GENERAL**  
**(\$000)**

**VOTE 16 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Justice Transformation</b>	<b>5,148</b>	<b>3,043</b>	<b>4</b>	<b>726</b>	<b>—</b>	<b>3,773</b>	<b>—</b>	<b>200</b>	<b>1,292</b>	<b>383</b>	<b>293</b>	<b>367</b>	<b>—</b>	<b>—</b>	<b>—</b>
Justice Reform	2,895	1,877	4	447	—	2,328	—	150	595	258	93	187	—	—	—
Community Court	2,253	1,166	—	279	—	1,445	—	50	697	125	200	180	—	—	—
<b>Justice Services</b>	<b>99,917</b>	<b>11,046</b>	<b>70</b>	<b>2,632</b>	<b>—</b>	<b>13,748</b>	<b>—</b>	<b>342</b>	<b>2,606</b>	<b>1,036</b>	<b>137</b>	<b>544</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Prosecution Services</b>	<b>99,737</b>	<b>70,839</b>	<b>516</b>	<b>16,880</b>	<b>—</b>	<b>88,235</b>	<b>2,026</b>	<b>1,154</b>	<b>9,782</b>	<b>4,161</b>	<b>152</b>	<b>1,782</b>	<b>—</b>	<b>—</b>	<b>458</b>
<b>Court Services</b>	<b>137,164</b>	<b>63,592</b>	<b>894</b>	<b>15,299</b>	<b>—</b>	<b>79,785</b>	<b>1,688</b>	<b>1,740</b>	<b>47,131</b>	<b>2,772</b>	<b>2,279</b>	<b>3,347</b>	<b>—</b>	<b>—</b>	<b>1,009</b>
<b>Legal Services</b>	<b>17,410</b>	<b>35,518</b>	<b>160</b>	<b>8,464</b>	<b>—</b>	<b>44,142</b>	<b>20</b>	<b>905</b>	<b>5,538</b>	<b>29,689</b>	<b>744</b>	<b>2,307</b>	<b>10</b>	<b>139</b>	<b>—</b>
<b>Multiculturalism and Immigration</b>	<b>9,359</b>	<b>3,489</b>	<b>36</b>	<b>832</b>	<b>—</b>	<b>4,357</b>	<b>35</b>	<b>236</b>	<b>620</b>	<b>1,020</b>	<b>761</b>	<b>682</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>57,580</b>	<b>17,166</b>	<b>64</b>	<b>4,108</b>	<b>50</b>	<b>21,388</b>	<b>809</b>	<b>521</b>	<b>21,280</b>	<b>650</b>	<b>1,958</b>	<b>931</b>	<b>169</b>	<b>23</b>	<b>4</b>
Minister's Office	724	374	—	106	50	530	—	74	69	—	20	29	—	—	1
Corporate Services	42,889	14,124	57	3,368	—	17,549	—	318	20,463	343	1,879	748	169	13	3
Agencies, Boards and Commissions	13,967	2,668	7	634	—	3,309	809	129	748	307	59	154	—	10	—
<b>Total</b>	<b>426,315</b>	<b>204,693</b>	<b>1,744</b>	<b>48,941</b>	<b>50</b>	<b>255,428</b>	<b>4,578</b>	<b>5,098</b>	<b>88,249</b>	<b>39,711</b>	<b>6,324</b>	<b>9,960</b>	<b>179</b>	<b>162</b>	<b>1,472</b>

**VOTE 17 Judiciary**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Judiciary</b>	<b>62,777</b>	<b>48,331</b>	<b>110</b>	<b>11,517</b>	<b>—</b>	<b>59,958</b>	<b>1,335</b>	<b>1,480</b>	<b>841</b>	<b>253</b>	<b>1,171</b>	<b>1,630</b>	<b>—</b>	<b>4</b>	<b>92</b>
Superior Courts	13,767	9,719	80	2,316	—	12,115	—	176	171	96	964	698	—	1	18
Provincial Courts	49,010	38,612	30	9,201	—	47,843	1,335	1,304	670	157	207	932	—	3	74
<b>Total</b>	<b>62,777</b>	<b>48,331</b>	<b>110</b>	<b>11,517</b>	<b>—</b>	<b>59,958</b>	<b>1,335</b>	<b>1,480</b>	<b>841</b>	<b>253</b>	<b>1,171</b>	<b>1,630</b>	<b>—</b>	<b>4</b>	<b>92</b>

**VOTE 18 Crown Proceeding Act**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Crown Proceeding Act</b>	<b>27,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>27,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	1,063	—	3,598	1,105	—	—	1,105	—	—	227	227	—	(429)	(429)	—	—	—	8,274
—	—	48	—	1,331	627	—	—	627	—	—	38	38	—	(429)	(429)	—	—	—	3,895
—	—	1,015	—	2,267	478	—	—	478	—	—	189	189	—	—	—	—	—	—	4,379
70	—	633	—	5,369	66,199	—	18,925	85,124	—	—	46	46	—	(1,200)	(1,200)	(10)	(1,742)	(1,752)	101,335
98	—	947	—	20,560	—	—	—	—	—	—	902	902	—	(1,720)	(1,720)	—	—	—	107,977
1,275	—	4,960	427	66,628	—	—	—	—	—	—	776	776	—	—	—	—	(2,289)	(2,289)	144,900
—	—	93	—	39,445	—	—	—	—	—	—	352	352	—	(64,406)	(64,406)	(290)	(10)	(300)	19,233
10	—	24	—	3,388	35	—	43,229	43,264	—	—	—	—	—	—	—	—	(41,263)	(41,263)	9,746
—	—	1,013	4	27,362	115	—	1,850	1,965	10,546	—	137	10,683	—	(680)	(680)	—	(278)	(278)	60,440
—	—	5	—	198	—	—	—	—	—	—	35	35	—	—	—	—	—	—	763
—	—	932	4	24,872	115	—	1,850	1,965	—	—	99	99	—	(680)	(680)	—	(3)	(3)	43,802
—	—	76	—	2,292	—	—	—	—	10,546	—	3	10,549	—	—	—	—	(275)	(275)	15,875
1,453	—	8,733	431	166,350	67,454	—	64,004	131,458	10,546	—	2,440	12,986	—	(68,435)	(68,435)	(300)	(45,582)	(45,882)	451,905

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
71	—	1,088	—	7,965	8	—	177	185	—	—	27	27	—	—	—	—	—	—	68,135
5	—	739	—	2,868	—	—	—	—	—	—	18	18	—	—	—	—	—	—	15,001
66	—	349	—	5,097	8	—	177	185	—	—	9	9	—	—	—	—	—	—	53,134
71	—	1,088	—	7,965	8	—	177	185	—	—	27	27	—	—	—	—	—	—	68,135

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500

MINISTRY OF ATTORNEY GENERAL  
(\$000)

**VOTE 19 British Columbia Utilities Commission**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	1	2,346	104	605	—	3,055	311	81	487	1,471	25	360	—	25	—
<b>Total</b>	<b>1</b>	<b>2,346</b>	<b>104</b>	<b>605</b>	<b>—</b>	<b>3,055</b>	<b>311</b>	<b>81</b>	<b>487</b>	<b>1,471</b>	<b>25</b>	<b>360</b>	<b>—</b>	<b>25</b>	<b>—</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Guardian and Trustee of British Columbia	19,210	13,844	151	3,299	—	17,294	—	170	1,782	1,805	1,192	620	1	15	19
<b>Total</b>	<b>19,210</b>	<b>13,844</b>	<b>151</b>	<b>3,299</b>	<b>—</b>	<b>17,294</b>	<b>—</b>	<b>170</b>	<b>1,782</b>	<b>1,805</b>	<b>1,192</b>	<b>620</b>	<b>1</b>	<b>15</b>	<b>19</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	1	—	2,761	177	—	—	177	—	—	1	1	—	—	—	—	(5,993)	(5,993)	1
—	—	1	—	2,761	177	—	—	177	—	—	1	1	—	—	—	—	(5,993)	(5,993)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	784	—	6,388	1	—	—	1	—	—	352	352	—	—	—	—	(3,036)	(3,036)	20,999
—	—	784	—	6,388	1	—	—	1	—	—	352	352	—	—	—	—	(3,036)	(3,036)	20,999

**MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT**  
**(\$000)**

**VOTE 20 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Child and Family Development</b>	<b>709,581</b>	<b>198,864</b>	<b>2,903</b>	<b>48,645</b>	—	<b>250,412</b>	—	<b>6,956</b>	<b>60,193</b>	<b>10,563</b>	<b>4,614</b>	<b>7,626</b>	<b>350</b>	<b>650</b>	<b>844</b>
ECD, Child Care and Supports to Children with Special Needs	421,865	18,292	203	4,360	—	22,855	25	498	3,786	1,403	1,529	793	—	—	—
Provincial Services	62,108	34,582	1,220	8,241	—	44,043	—	445	10,337	211	296	523	—	—	1,730
<b>Executive and Support Services</b>	<b>25,961</b>	<b>14,697</b>	<b>257</b>	<b>3,532</b>	<b>85</b>	<b>18,571</b>	—	<b>725</b>	<b>3,786</b>	<b>737</b>	<b>175</b>	<b>1,420</b>	—	—	—
Ministers' Offices	860	442	—	135	85	662	—	136	—	—	25	27	—	—	—
Corporate Services	25,101	14,255	257	3,397	—	17,909	—	589	3,786	737	150	1,393	—	—	—
<b>Total</b>	<b>1,219,515</b>	<b>266,435</b>	<b>4,583</b>	<b>64,778</b>	<b>85</b>	<b>335,881</b>	<b>25</b>	<b>8,624</b>	<b>78,102</b>	<b>12,914</b>	<b>6,614</b>	<b>10,362</b>	<b>350</b>	<b>650</b>	<b>2,574</b>

**VOTE 21 Community Living Services**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Ministry Monitoring - Community Living Services</b>	<b>674</b>	<b>450</b>	<b>8</b>	<b>107</b>	—	<b>565</b>	—	<b>42</b>	—	<b>59</b>	—	<b>14</b>	—	—	—
<b>Transfers to Community Living British Columbia</b>	<b>637,828</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Adult Community Living Services	583,059	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Children's Community Living Services	54,769	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>638,502</b>	<b>450</b>	<b>8</b>	<b>107</b>	—	<b>565</b>	—	<b>42</b>	—	<b>59</b>	—	<b>14</b>	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
1,202	—	8,689	1,171	102,858	6,070	30,822	422,394	459,286	—	—	2,614	2,614	—	(1,421)	(1,421)	—	(63,656)	(63,656)	750,093
24	—	633	63	8,754	10,250	233,178	191,132	434,560	—	—	170	170	—	—	—	—	(1)	(1)	466,338
208	—	1,056	543	15,349	—	300	8,637	8,937	—	—	70	70	—	(1,030)	(1,030)	—	(3,602)	(3,602)	63,767
15	—	568	91	7,517	—	—	1,070	1,070	—	—	131	131	—	—	—	—	(567)	(567)	26,722
15	—	—	—	203	—	—	—	—	—	—	50	50	—	—	—	—	—	—	915
—	—	568	91	7,314	—	—	1,070	1,070	—	—	81	81	—	—	—	—	(567)	(567)	25,807
<b>1,449</b>	<b>—</b>	<b>10,946</b>	<b>1,868</b>	<b>134,478</b>	<b>16,320</b>	<b>264,300</b>	<b>623,233</b>	<b>903,853</b>	<b>—</b>	<b>—</b>	<b>2,985</b>	<b>2,985</b>	<b>—</b>	<b>(2,451)</b>	<b>(2,451)</b>	<b>—</b>	<b>(67,826)</b>	<b>(67,826)</b>	<b>1,306,920</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	115	—	—	—	—	—	—	—	—	—	—	—	—	—	—	680
—	—	—	—	—	—	679,404	—	679,404	—	—	—	—	—	—	—	—	—	—	679,404
—	—	—	—	—	—	617,786	—	617,786	—	—	—	—	—	—	—	—	—	—	617,786
—	—	—	—	—	—	61,618	—	61,618	—	—	—	—	—	—	—	—	—	—	61,618
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>115</b>	<b>—</b>	<b>679,404</b>	<b>—</b>	<b>679,404</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>680,084</b>

**MINISTRY OF COMMUNITY SERVICES**  
**(\$000)**

**VOTE 22 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Local Government</b>	<b>190,412</b>	<b>6,332</b>	<b>37</b>	<b>1,509</b>	<b>—</b>	<b>7,878</b>	<b>5</b>	<b>257</b>	<b>1,324</b>	<b>561</b>	<b>156</b>	<b>169</b>	<b>145</b>	<b>2</b>	<b>3,200</b>
Local Government Services and Transfers	185,248	5,358	27	1,277	—	6,662	5	256	941	339	146	153	145	2	—
University Endowment Lands	5,164	974	10	232	—	1,216	—	1	383	222	10	16	—	—	3,200
<b>Women's, Seniors' and Community Services</b>	<b>55,919</b>	<b>2,774</b>	<b>10</b>	<b>661</b>	<b>—</b>	<b>3,445</b>	<b>—</b>	<b>149</b>	<b>445</b>	<b>206</b>	<b>34</b>	<b>90</b>	<b>125</b>	<b>—</b>	<b>34</b>
<b>Executive and Support Services</b>	<b>8,974</b>	<b>4,703</b>	<b>59</b>	<b>1,149</b>	<b>50</b>	<b>5,961</b>	<b>—</b>	<b>199</b>	<b>2,224</b>	<b>142</b>	<b>248</b>	<b>364</b>	<b>—</b>	<b>—</b>	<b>1</b>
Minister's Office	528	253	—	89	50	392	—	120	—	—	29	9	—	—	—
Management Services	8,446	4,450	59	1,060	—	5,569	—	79	2,224	142	219	355	—	—	1
<b>Total</b>	<b>255,305</b>	<b>13,809</b>	<b>106</b>	<b>3,319</b>	<b>50</b>	<b>17,284</b>	<b>5</b>	<b>605</b>	<b>3,993</b>	<b>909</b>	<b>438</b>	<b>623</b>	<b>270</b>	<b>2</b>	<b>3,235</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
315	—	15	—	6,149	109,837	660	121,442	231,939	—	—	—	—	(6,442)	(1)	(6,443)	—	(25,000)	(25,000)	214,523
—	—	15	—	2,002	109,837	660	114,972	225,469	—	—	—	—	—	(1)	(1)	—	(25,000)	(25,000)	209,132
315	—	—	—	4,147	—	—	6,470	6,470	—	—	—	—	(6,442)	—	(6,442)	—	—	—	5,391
—	—	125	—	1,208	1,425	—	55,634	57,059	—	—	—	—	—	—	—	—	—	—	61,712
11	—	138	30	3,357	—	—	—	—	—	—	138	138	—	(1)	(1)	(1)	(1)	(2)	9,453
7	—	—	—	165	—	—	—	—	—	—	19	19	—	—	—	—	—	—	576
4	—	138	30	3,192	—	—	—	—	—	—	119	119	—	(1)	(1)	(1)	(1)	(2)	8,877
<b>326</b>	<b>—</b>	<b>278</b>	<b>30</b>	<b>10,714</b>	<b>111,262</b>	<b>660</b>	<b>177,076</b>	<b>288,998</b>	<b>—</b>	<b>—</b>	<b>138</b>	<b>138</b>	<b>(6,442)</b>	<b>(2)</b>	<b>(6,444)</b>	<b>(1)</b>	<b>(25,001)</b>	<b>(25,002)</b>	<b>285,688</b>

**MINISTRY OF COMMUNITY SERVICES**  
**(\$000)**

**VOTE 23 BC Public Service Agency**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Business Transformation</b>	<b>30</b>	<b>877</b>	<b>—</b>	<b>209</b>	<b>—</b>	<b>1,086</b>	<b>—</b>	<b>25</b>	<b>132</b>	<b>158</b>	<b>7</b>	<b>49</b>	<b>—</b>	<b>1</b>	<b>—</b>
Business Transformation ADM Office	30	877	—	209	—	1,086	—	25	132	158	7	49	—	1	—
<b>Client Services</b>	<b>2,259</b>	<b>12,295</b>	<b>186</b>	<b>2,930</b>	<b>—</b>	<b>15,411</b>	<b>—</b>	<b>270</b>	<b>2,403</b>	<b>199</b>	<b>117</b>	<b>202</b>	<b>—</b>	<b>—</b>	<b>—</b>
Regional Operations	2,259	12,295	186	2,930	—	15,411	—	270	2,403	199	117	202	—	—	—
<b>Talent Management</b>	<b>5,439</b>	<b>8,023</b>	<b>—</b>	<b>1,912</b>	<b>—</b>	<b>9,935</b>	<b>—</b>	<b>106</b>	<b>518</b>	<b>8,296</b>	<b>37</b>	<b>1,435</b>	<b>150</b>	<b>—</b>	<b>—</b>
<b>Employee Relations</b>	<b>233</b>	<b>2,222</b>	<b>8</b>	<b>530</b>	<b>—</b>	<b>2,760</b>	<b>—</b>	<b>117</b>	<b>426</b>	<b>—</b>	<b>23</b>	<b>134</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Compensation, Benefits and Policy</b>	<b>1</b>	<b>3,134</b>	<b>24</b>	<b>410,170</b>	<b>—</b>	<b>413,328</b>	<b>—</b>	<b>104</b>	<b>653</b>	<b>1,989</b>	<b>50</b>	<b>229</b>	<b>—</b>	<b>10</b>	<b>—</b>
Provincial Pensions	139,376	—	—	156,727	—	156,727	—	—	—	—	—	—	—	—	—
Miscellaneous and Statutory Items	5,000	—	—	5,000	—	5,000	—	—	—	—	—	—	—	—	—
Canada Pension	55,665	—	—	59,827	—	59,827	—	—	—	—	—	—	—	—	—
Death and Retiring Benefits	5,120	—	—	9,053	—	9,053	—	—	—	—	—	—	—	—	—
Extended Health and Dental Benefits	52,750	—	—	71,080	—	71,080	—	—	—	—	—	—	—	—	—
Group Insurance	3,965	—	—	588	—	588	—	—	—	—	—	—	—	—	—
Medical Services Plan	22,990	—	—	24,736	—	24,736	—	—	—	—	—	—	—	—	—
Long Term Disability	37,574	—	—	37,576	—	37,576	—	—	—	—	—	—	—	—	—
Employment Insurance	24,188	—	—	25,657	—	25,657	—	—	—	—	—	—	—	—	—
Workers Compensation	10,500	—	—	11,000	—	11,000	—	—	—	—	—	—	—	—	—
Employee and Family Assistance Program	1,125	—	—	1,400	—	1,400	—	—	—	—	—	—	—	—	—
Other Benefits	26,597	3,134	24	7,526	—	10,684	—	104	653	1,989	50	229	—	10	—
Recoveries	(384,849)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services (Agency)</b>	<b>1,571</b>	<b>1,539</b>	<b>15</b>	<b>367</b>	<b>—</b>	<b>1,921</b>	<b>—</b>	<b>20</b>	<b>517</b>	<b>176</b>	<b>6</b>	<b>274</b>	<b>—</b>	<b>1</b>	<b>—</b>
Deputy Minister's Office	1,202	805	15	192	—	1,012	—	17	112	126	5	55	—	1	—
Corporate Services	369	734	—	175	—	909	—	3	405	50	1	219	—	—	—
<b>Total</b>	<b>9,533</b>	<b>28,090</b>	<b>233</b>	<b>416,118</b>	<b>—</b>	<b>444,441</b>	<b>—</b>	<b>642</b>	<b>4,649</b>	<b>10,818</b>	<b>240</b>	<b>2,323</b>	<b>150</b>	<b>12</b>	<b>—</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>University Endowment Lands Administration</b>	<b>6,242</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>6,242</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	689	—	1,061	—	—	—	—	—	—	5	5	—	(2,121)	(2,121)	(1)	—	(1)	30
—	—	689	—	1,061	—	—	—	—	—	—	5	5	—	(2,121)	(2,121)	(1)	—	(1)	30
—	—	17	—	3,208	—	—	—	—	—	—	22	22	—	(14,557)	(14,557)	(588)	(155)	(743)	3,341
—	—	17	—	3,208	—	—	—	—	—	—	22	22	—	(14,557)	(14,557)	(588)	(155)	(743)	3,341
—	—	1	—	10,543	—	—	—	—	—	—	7,901	7,901	—	(22,414)	(22,414)	—	—	—	5,965
—	—	4	—	704	—	—	—	—	—	—	129	129	—	(3,126)	(3,126)	(1)	—	(1)	466
—	—	—	—	3,035	—	—	—	—	—	—	15,044	15,044	—	(412,031)	(412,031)	—	(19,375)	(19,375)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	156,727
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,000
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	59,827
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(150)	(150)	8,903
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(17,500)	(17,500)	53,580
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(315)	(315)	273
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(50)	(50)	24,686
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(60)	(60)	37,516
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	25,657
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(1,000)	(1,000)	10,000
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(300)	(300)	1,100
—	—	—	—	3,035	—	—	—	—	—	—	15,044	15,044	—	(334)	(334)	—	—	—	28,429
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(411,697)	(411,697)	—	—	—	(411,697)
—	—	959	—	1,953	—	—	—	—	—	—	1,966	1,966	—	(4,126)	(4,126)	(1)	—	(1)	1,713
—	—	2	—	318	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,330
—	—	957	—	1,635	—	—	—	—	—	—	1,966	1,966	—	(4,126)	(4,126)	(1)	—	(1)	383
—	—	1,670	—	20,504	—	—	—	—	—	—	25,067	25,067	—	(458,375)	(458,375)	(591)	(19,530)	(20,121)	11,516

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	—	—	—	—	6,442	—	—	6,442	—	—	—	—	—	—	6,442
—	—	—	—	—	—	—	—	—	6,442	—	—	6,442	—	—	—	—	—	—	6,442

**MINISTRY OF ECONOMIC DEVELOPMENT**  
**(\$000)**

**VOTE 24 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Marketing, Investment, Trade and Economic Immigration</b>	<b>11,949</b>	<b>6,912</b>	<b>3</b>	<b>1,647</b>	<b>—</b>	<b>8,562</b>	<b>—</b>	<b>1,160</b>	<b>262</b>	<b>6,172</b>	<b>266</b>	<b>899</b>	<b>362</b>	<b>2</b>	<b>1</b>
<b>Enhancing Economic Development</b>	<b>140,617</b>	<b>4,609</b>	<b>14</b>	<b>1,099</b>	<b>—</b>	<b>5,722</b>	<b>—</b>	<b>250</b>	<b>188</b>	<b>840</b>	<b>130</b>	<b>130</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>2010 Olympic and Paralympic Winter Games Secretariat</b>	<b>100,279</b>	<b>2,861</b>	<b>21</b>	<b>752</b>	<b>—</b>	<b>3,634</b>	<b>—</b>	<b>557</b>	<b>487</b>	<b>2,844</b>	<b>139</b>	<b>703</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>12,815</b>	<b>3,744</b>	<b>6</b>	<b>909</b>	<b>50</b>	<b>4,709</b>	<b>5</b>	<b>246</b>	<b>4,358</b>	<b>221</b>	<b>225</b>	<b>225</b>	<b>1,384</b>	<b>3</b>	<b>17</b>
Minister's Office	542	264	—	80	50	394	—	126	—	10	17	35	—	—	8
Corporate Services	9,377	3,300	6	786	—	4,092	5	120	4,358	211	208	190	1,384	3	9
Columbia Basin Trust	2,146	180	—	43	—	223	—	—	—	—	—	—	—	—	—
Reserves for Doubtful Accounts	750	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>265,660</b>	<b>18,126</b>	<b>44</b>	<b>4,407</b>	<b>50</b>	<b>22,627</b>	<b>5</b>	<b>2,213</b>	<b>5,295</b>	<b>10,077</b>	<b>760</b>	<b>1,957</b>	<b>1,746</b>	<b>5</b>	<b>18</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Northern Development Fund</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	688	1,641	11,453	1,128	—	100	1,228	—	—	—	—	—	(1)	(1)	(1)	(2,404)	(2,405)	18,837
—	—	—	—	1,538	100,588	—	10,257	110,845	—	—	—	—	—	(2)	(2)	(2)	(5,006)	(5,008)	113,095
—	—	568	—	5,298	—	—	70,800	70,800	—	—	—	—	—	(1)	(1)	(1)	(133)	(134)	79,597
10	—	80	—	6,774	63	—	2,000	2,063	—	—	176	176	—	(31)	(31)	(1)	(1)	(2)	13,689
—	—	—	—	196	—	—	—	—	—	—	—	—	—	—	—	—	—	—	590
10	—	80	—	6,578	63	—	—	63	—	—	26	26	—	(31)	(31)	(1)	(1)	(2)	10,726
—	—	—	—	—	—	—	2,000	2,000	—	—	—	—	—	—	—	—	—	—	2,223
—	—	—	—	—	—	—	—	—	—	—	150	150	—	—	—	—	—	—	150
10	—	1,336	1,641	25,063	101,779	—	83,157	184,936	—	—	176	176	—	(35)	(35)	(5)	(7,544)	(7,549)	225,218

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500

**MINISTRY OF EDUCATION**  
**(\$000)**

**VOTE 25 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Education Programs</b>	<b>4,847,460</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Debt Service and Amortization</b>	<b>550,163</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Services Costs	353,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	196,463	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Public Libraries</b>	<b>15,675</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Management Services</b>	<b>20,200</b>	<b>5,234</b>	—	<b>1,249</b>	—	<b>6,483</b>	—	<b>49</b>	<b>11,675</b>	<b>366</b>	<b>833</b>	<b>370</b>	—	<b>10</b>	<b>25</b>
<b>Executive and Support Services</b>	<b>60,960</b>	<b>15,869</b>	—	<b>3,807</b>	<b>50</b>	<b>19,726</b>	<b>15</b>	<b>1,400</b>	<b>1,184</b>	<b>19,107</b>	<b>8,394</b>	<b>2,472</b>	—	<b>881</b>	<b>2</b>
Minister's Office	505	264	—	80	50	394	—	105	—	—	19	11	—	—	2
K-12 Education Programs	60,455	15,605	—	3,727	—	19,332	15	1,295	1,184	19,107	8,375	2,461	—	881	—
<b>Total</b>	<b>5,494,458</b>	<b>21,103</b>	—	<b>5,056</b>	<b>50</b>	<b>26,209</b>	<b>15</b>	<b>1,449</b>	<b>12,859</b>	<b>19,473</b>	<b>9,227</b>	<b>2,842</b>	—	<b>891</b>	<b>27</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	500	5,026,671	12	5,027,183	—	—	—	—	—	—	—	(2,904)	(15,264)	(18,168)	5,009,015
—	—	196,875	—	196,875	—	—	—	—	—	374,600	—	374,600	—	—	—	—	(412)	(412)	571,063
—	—	—	—	—	—	—	—	—	—	374,600	—	374,600	—	—	—	—	—	—	374,600
—	—	196,875	—	196,875	—	—	—	—	—	—	—	—	—	—	—	—	(412)	(412)	196,463
—	—	—	—	—	15,675	—	—	15,675	—	—	—	—	—	—	—	—	—	—	15,675
20	—	183	382	13,913	—	—	—	—	—	—	275	275	—	—	—	—	(7)	(7)	20,664
—	—	5,668	—	39,123	162	—	639	801	—	—	24	24	—	—	—	—	(734)	(734)	58,940
—	—	6	—	143	—	—	—	—	—	—	—	—	—	—	—	—	—	—	537
—	—	5,662	—	38,980	162	—	639	801	—	—	24	24	—	—	—	—	(734)	(734)	58,403
20	—	202,726	382	249,911	16,337	5,026,671	651	5,043,659	—	374,600	299	374,899	—	—	—	(2,904)	(16,417)	(19,321)	5,675,357

MINISTRY OF EMPLOYMENT AND INCOME ASSISTANCE  
(\$000)

**VOTE 26 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Employment Programs</b>	<b>97,829</b>	<b>13,931</b>	<b>181</b>	<b>3,425</b>	<b>—</b>	<b>17,537</b>	<b>—</b>	<b>412</b>	<b>5,027</b>	<b>295</b>	<b>1,010</b>	<b>1,099</b>	<b>—</b>	<b>—</b>	<b>2</b>
<b>Temporary Assistance</b>	<b>358,111</b>	<b>23,286</b>	<b>326</b>	<b>5,758</b>	<b>—</b>	<b>29,370</b>	<b>—</b>	<b>474</b>	<b>13,480</b>	<b>530</b>	<b>1,778</b>	<b>1,981</b>	<b>—</b>	<b>—</b>	<b>2</b>
<b>Disability Assistance</b>	<b>741,947</b>	<b>30,091</b>	<b>378</b>	<b>7,372</b>	<b>—</b>	<b>37,841</b>	<b>—</b>	<b>639</b>	<b>13,828</b>	<b>1,252</b>	<b>2,075</b>	<b>2,470</b>	<b>—</b>	<b>—</b>	<b>3</b>
<b>Supplementary Assistance</b>	<b>269,766</b>	<b>17,259</b>	<b>216</b>	<b>4,230</b>	<b>—</b>	<b>21,705</b>	<b>—</b>	<b>358</b>	<b>10,899</b>	<b>388</b>	<b>1,056</b>	<b>1,367</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Employment and Assistance Appeal Tribunal</b>	<b>2,070</b>	<b>688</b>	<b>23</b>	<b>169</b>	<b>—</b>	<b>880</b>	<b>135</b>	<b>30</b>	<b>86</b>	<b>110</b>	<b>10</b>	<b>167</b>	<b>—</b>	<b>6</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>24,685</b>	<b>13,366</b>	<b>128</b>	<b>3,291</b>	<b>50</b>	<b>16,835</b>	<b>—</b>	<b>304</b>	<b>6,042</b>	<b>142</b>	<b>963</b>	<b>1,125</b>	<b>89</b>	<b>—</b>	<b>1</b>
Minister's Office	418	220	1	73	50	344	—	58	—	—	1	18	—	—	—
Corporate Services	24,267	13,146	127	3,218	—	16,491	—	246	6,042	142	962	1,107	89	—	1
<b>Total</b>	<b>1,494,408</b>	<b>98,621</b>	<b>1,252</b>	<b>24,245</b>	<b>50</b>	<b>124,168</b>	<b>135</b>	<b>2,217</b>	<b>49,362</b>	<b>2,717</b>	<b>6,892</b>	<b>8,209</b>	<b>89</b>	<b>6</b>	<b>9</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
49	—	287	—	8,181	3	7,305	64,847	72,155	—	—	59	59	—	(1)	(1)	—	(1)	(1)	97,930
95	—	2,134	—	20,474	6	300,002	—	300,008	—	—	3,202	3,202	—	(1)	(1)	—	(1,268)	(1,268)	351,785
114	—	4,061	—	24,442	8	706,814	—	706,822	—	—	153	153	—	(1)	(1)	—	(3,875)	(3,875)	765,382
61	—	287	—	14,417	600	197,710	52,827	251,137	—	—	2,150	2,150	—	(1)	(1)	—	(5,020)	(5,020)	284,388
—	—	11	112	667	—	—	525	525	—	—	—	—	—	(1)	(1)	—	(1)	(1)	2,070
61	—	—	—	8,727	—	—	—	—	—	—	70	70	—	(135)	(135)	—	(40)	(40)	25,457
—	—	—	—	77	—	—	—	—	—	—	25	25	—	—	—	—	—	—	446
61	—	—	—	8,650	—	—	—	—	—	—	45	45	—	(135)	(135)	—	(40)	(40)	25,011
<b>380</b>	<b>—</b>	<b>6,780</b>	<b>112</b>	<b>76,908</b>	<b>617</b>	<b>1,211,831</b>	<b>118,199</b>	<b>1,330,647</b>	<b>—</b>	<b>—</b>	<b>5,634</b>	<b>5,634</b>	<b>—</b>	<b>(140)</b>	<b>(140)</b>	<b>—</b>	<b>(10,205)</b>	<b>(10,205)</b>	<b>1,527,012</b>

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES  
(\$000)

**VOTE 27 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Oil and Gas</b>	<b>12,468</b>	<b>4,997</b>	<b>50</b>	<b>1,191</b>	<b>—</b>	<b>6,238</b>	<b>—</b>	<b>485</b>	<b>434</b>	<b>703</b>	<b>273</b>	<b>460</b>	<b>32</b>	<b>—</b>	<b>30</b>
<b>Titles and Offshore</b>	<b>5,797</b>	<b>3,297</b>	<b>—</b>	<b>786</b>	<b>—</b>	<b>4,083</b>	<b>—</b>	<b>160</b>	<b>243</b>	<b>452</b>	<b>318</b>	<b>161</b>	<b>30</b>	<b>15</b>	<b>10</b>
<b>Mining and Minerals</b>	<b>14,180</b>	<b>8,763</b>	<b>—</b>	<b>2,087</b>	<b>—</b>	<b>10,850</b>	<b>—</b>	<b>745</b>	<b>490</b>	<b>931</b>	<b>137</b>	<b>268</b>	<b>16</b>	<b>—</b>	<b>68</b>
<b>Electricity and Alternative Energy</b>	<b>2,533</b>	<b>2,930</b>	<b>—</b>	<b>697</b>	<b>—</b>	<b>3,627</b>	<b>—</b>	<b>240</b>	<b>106</b>	<b>196</b>	<b>36</b>	<b>83</b>	<b>310</b>	<b>—</b>	<b>—</b>
<b>Marketing, Aboriginal and Community Relations</b>	<b>5,053</b>	<b>2,934</b>	<b>—</b>	<b>699</b>	<b>—</b>	<b>3,633</b>	<b>81</b>	<b>362</b>	<b>85</b>	<b>280</b>	<b>21</b>	<b>347</b>	<b>100</b>	<b>10</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>6,197</b>	<b>1,292</b>	<b>—</b>	<b>340</b>	<b>85</b>	<b>1,717</b>	<b>12</b>	<b>291</b>	<b>3,471</b>	<b>101</b>	<b>36</b>	<b>1,018</b>	<b>—</b>	<b>—</b>	<b>38</b>
Ministers' Office	897	432	—	134	85	651	—	208	—	—	18	77	—	—	13
Corporate Services	5,300	860	—	206	—	1,066	12	83	3,471	101	18	941	—	—	25
<b>Total</b>	<b>46,228</b>	<b>24,213</b>	<b>50</b>	<b>5,800</b>	<b>85</b>	<b>30,148</b>	<b>93</b>	<b>2,283</b>	<b>4,829</b>	<b>2,663</b>	<b>821</b>	<b>2,337</b>	<b>488</b>	<b>25</b>	<b>146</b>

**VOTE 28 Contracts and Funding Arrangements**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Contracts and Funding Arrangements</b>	<b>33,560</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Resource Revenue Sharing Agreements	2,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Island Natural Gas Pipeline Agreement	31,060	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>33,560</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Innovative Clean Energy Fund</b>	<b>—</b>	<b>305</b>	<b>—</b>	<b>73</b>	<b>—</b>	<b>378</b>	<b>25</b>	<b>50</b>	<b>—</b>	<b>210</b>	<b>—</b>	<b>137</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>—</b>	<b>305</b>	<b>—</b>	<b>73</b>	<b>—</b>	<b>378</b>	<b>25</b>	<b>50</b>	<b>—</b>	<b>210</b>	<b>—</b>	<b>137</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
25	—	2,491	—	4,933	300	—	590	890	—	—	15	15	—	(1)	(1)	(1)	(1)	(2)	12,073
40	—	283	—	1,712	100	—	130	230	—	—	180	180	—	(1)	(1)	(1)	(1)	(2)	6,202
323	—	147	—	3,125	65	—	—	65	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	14,037
—	—	8	—	979	19,561	—	2,322	21,883	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	26,486
—	—	240	—	1,526	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	5,156
22	—	30	50	5,069	—	—	—	—	—	—	100	100	—	(142)	(142)	(2)	(2)	(4)	6,740
—	—	—	—	316	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	964
22	—	30	50	4,753	—	—	—	—	—	—	100	100	—	(141)	(141)	(1)	(1)	(2)	5,776
<b>410</b>	<b>—</b>	<b>3,199</b>	<b>50</b>	<b>17,344</b>	<b>20,026</b>	<b>—</b>	<b>3,042</b>	<b>23,068</b>	<b>—</b>	<b>—</b>	<b>295</b>	<b>295</b>	<b>—</b>	<b>(147)</b>	<b>(147)</b>	<b>(7)</b>	<b>(7)</b>	<b>(14)</b>	<b>70,694</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	—	—	—	2,500	—	—	2,500	—	—	—	—	—	—	—	—	—	—	—	2,500
—	—	—	—	—	2,500	—	—	2,500	—	—	—	—	—	—	—	—	—	—	—	2,500
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,500</b>	<b>—</b>	<b>—</b>	<b>2,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,500</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	—	—	422	16,600	—	—	16,600	—	—	—	—	—	—	—	—	—	—	—	17,400
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>422</b>	<b>16,600</b>	<b>—</b>	<b>—</b>	<b>16,600</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>17,400</b>

**MINISTRY OF ENVIRONMENT  
(\$000)**

**VOTE 29 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Stewardship</b>	<b>78,619</b>	<b>35,723</b>	<b>209</b>	<b>8,550</b>	—	<b>44,482</b>	—	<b>2,706</b>	<b>7,779</b>	<b>12,958</b>	<b>153</b>	<b>2,433</b>	<b>90</b>	<b>186</b>	<b>10,259</b>
Conservation Management	22,630	15,276	42	3,673	—	18,991	—	1,468	2,685	3,276	110	1,267	7	14	1,832
Fish and Wildlife Management	21,159	7,812	24	1,861	—	9,697	—	476	1,904	8,165	19	672	—	154	181
Parks Management	34,830	12,635	143	3,016	—	15,794	—	762	3,190	1,517	24	494	83	18	8,246
<b>Water Stewardship</b>	<b>39,487</b>	<b>10,018</b>	<b>25</b>	<b>2,418</b>	—	<b>12,461</b>	—	<b>567</b>	<b>2,067</b>	<b>3,191</b>	<b>41</b>	<b>291</b>	—	—	<b>20</b>
Water Stewardship	15,487	10,018	25	2,418	—	12,461	—	567	2,067	3,191	41	291	—	—	20
Water Rental Remissions	24,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Oceans and Marine Fisheries</b>	<b>2,285</b>	<b>1,089</b>	<b>22</b>	<b>258</b>	—	<b>1,369</b>	—	<b>152</b>	<b>227</b>	<b>267</b>	<b>8</b>	<b>61</b>	—	—	<b>15</b>
<b>Environmental Protection</b>	<b>10,045</b>	<b>19,261</b>	<b>6</b>	<b>4,589</b>	—	<b>23,856</b>	—	<b>1,521</b>	<b>4,330</b>	<b>4,899</b>	<b>407</b>	<b>770</b>	—	—	<b>755</b>
<b>Compliance</b>	<b>18,738</b>	<b>9,435</b>	<b>123</b>	<b>2,422</b>	—	<b>11,980</b>	—	<b>912</b>	<b>2,474</b>	<b>458</b>	<b>195</b>	<b>606</b>	<b>20</b>	—	<b>670</b>
<b>Executive and Support Services</b>	<b>33,508</b>	<b>22,951</b>	<b>72</b>	<b>5,488</b>	<b>50</b>	<b>28,561</b>	—	<b>820</b>	<b>8,283</b>	<b>1,656</b>	<b>2,176</b>	<b>1,167</b>	<b>1,000</b>	—	<b>76</b>
Minister's Office	516	298	—	88	50	436	—	60	9	—	10	15	—	—	—
Corporate Services	32,992	22,653	72	5,400	—	28,125	—	760	8,274	1,656	2,166	1,152	1,000	—	76
<b>Total</b>	<b>182,682</b>	<b>98,477</b>	<b>457</b>	<b>23,725</b>	<b>50</b>	<b>122,709</b>	—	<b>6,678</b>	<b>25,160</b>	<b>23,429</b>	<b>2,980</b>	<b>5,328</b>	<b>1,110</b>	<b>186</b>	<b>11,795</b>

**VOTE 30 Climate Action Secretariat**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Climate Action Secretariat</b>	<b>4,000</b>	<b>1,780</b>	—	<b>424</b>	—	<b>2,204</b>	<b>150</b>	<b>347</b>	—	<b>4,818</b>	<b>38</b>	<b>1,461</b>	<b>5,000</b>	—	—
<b>Total</b>	<b>4,000</b>	<b>1,780</b>	—	<b>424</b>	—	<b>2,204</b>	<b>150</b>	<b>347</b>	—	<b>4,818</b>	<b>38</b>	<b>1,461</b>	<b>5,000</b>	—	—

**VOTE 31 Environmental Assessment Office**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Assessment Office</b>	<b>6,970</b>	<b>4,575</b>	<b>30</b>	<b>1,091</b>	—	<b>5,696</b>	—	<b>555</b>	<b>918</b>	<b>421</b>	<b>43</b>	<b>763</b>	—	<b>12</b>	<b>5</b>
<b>Total</b>	<b>6,970</b>	<b>4,575</b>	<b>30</b>	<b>1,091</b>	—	<b>5,696</b>	—	<b>555</b>	<b>918</b>	<b>421</b>	<b>43</b>	<b>763</b>	—	<b>12</b>	<b>5</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
3,260	—	7,804	214	47,842	529	—	—	529	—	—	391	391	—	(6,501)	(6,501)	(3)	(4,637)	(4,640)	82,103
1,465	—	368	25	12,517	412	—	—	412	—	—	169	169	—	(5,834)	(5,834)	(1)	(3,482)	(3,483)	22,772
603	—	334	29	12,537	52	—	—	52	—	—	16	16	—	(1)	(1)	(1)	(746)	(747)	21,554
1,192	—	7,102	160	22,788	65	—	—	65	—	—	206	206	—	(666)	(666)	(1)	(409)	(410)	37,777
213	—	205	156	6,751	100	—	916	1,016	—	—	46,172	46,172	—	(915)	(915)	(1)	(1,560)	(1,561)	63,924
213	—	205	156	6,751	100	—	916	1,016	—	—	172	172	—	(915)	(915)	(1)	(1,560)	(1,561)	17,924
—	—	—	—	—	—	—	—	—	—	—	46,000	46,000	—	—	—	—	—	—	46,000
—	—	2	26	758	276	—	—	276	—	—	24	24	—	(1)	(1)	(1)	(24)	(25)	2,401
496	—	1,273	182	14,633	4,450	—	960	5,410	—	—	227	227	(29,305)	(1)	(29,306)	(1)	(790)	(791)	14,029
1,163	—	1,250	26	7,774	20	—	—	20	—	—	249	249	—	(1)	(1)	(1)	(60)	(61)	19,961
35	—	1,658	187	17,058	130	—	—	130	—	—	566	566	—	(11,761)	(11,761)	(40)	(117)	(157)	34,397
—	—	1	—	95	—	—	—	—	—	—	20	20	—	—	—	—	—	—	551
35	—	1,657	187	16,963	130	—	—	130	—	—	546	546	—	(11,761)	(11,761)	(40)	(117)	(157)	33,846
5,167	—	12,192	791	94,816	5,505	—	1,876	7,381	—	—	47,629	47,629	(29,305)	(19,180)	(48,485)	(47)	(7,188)	(7,235)	216,815

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	10	—	11,824	1,433	—	—	1,433	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	15,458
—	—	10	—	11,824	1,433	—	—	1,433	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	15,458

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	55	98	2,870	1,680	—	50	1,730	—	—	413	413	—	(30)	(30)	(1)	(170)	(171)	10,508
—	—	55	98	2,870	1,680	—	50	1,730	—	—	413	413	—	(30)	(30)	(1)	(170)	(171)	10,508

MINISTRY OF ENVIRONMENT  
(\$000)

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund	—	—	—	—	—	—	—	—	—	400	—	—	—	—	—
Sustainable Environment Fund	29,305	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>29,305</b>	—	—	—	—	—	—	—	—	<b>400</b>	—	—	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	29,305	—	—	29,305	—	—	—	—	—	—	29,305
—	—	—	—	400	—	—	—	—	29,305	—	—	29,305	—	—	—	—	—	—	29,705

**MINISTRY OF FINANCE**  
**(\$000)**

**VOTE 32 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Crown Agencies Secretariat</b>	<b>1,605</b>	<b>911</b>	<b>—</b>	<b>217</b>	<b>—</b>	<b>1,128</b>	<b>—</b>	<b>25</b>	<b>233</b>	<b>153</b>	<b>15</b>	<b>71</b>	<b>—</b>	<b>—</b>	<b>—</b>
Treasury Board Staff	6,382	4,412	24	1,052	—	5,488	—	48	555	110	110	155	—	117	—
Office of the Comptroller General	12,221	8,594	89	2,049	—	10,732	6	149	902	572	289	333	—	20	—
Treasury	1	5,243	45	1,290	—	6,578	—	62	1,691	198	3,162	1,009	—	—	—
<b>BC Registry Services</b>	<b>1</b>	<b>2,791</b>	<b>32</b>	<b>665</b>	<b>—</b>	<b>3,488</b>	<b>—</b>	<b>45</b>	<b>1,756</b>	<b>357</b>	<b>400</b>	<b>649</b>	<b>—</b>	<b>22</b>	<b>46</b>
BC Registries Services	1	2,791	32	665	—	3,488	—	45	1,756	357	400	649	—	22	46
<b>Strategic and Corporate Policy</b>	<b>2,982</b>	<b>9,017</b>	<b>29</b>	<b>2,149</b>	<b>—</b>	<b>11,195</b>	<b>77</b>	<b>374</b>	<b>2,229</b>	<b>3,048</b>	<b>238</b>	<b>580</b>	<b>10</b>	<b>13</b>	<b>—</b>
Strategic and Corporate Policy	2,981	2,012	10	480	—	2,502	—	110	373	92	9	47	—	2	—
Financial Institutions Commission	1	7,005	19	1,669	—	8,693	77	264	1,856	2,956	229	533	10	11	—
<b>Public Sector Employers' Council Secretariat</b>	<b>15,880</b>	<b>1,185</b>	<b>6</b>	<b>282</b>	<b>—</b>	<b>1,473</b>	<b>—</b>	<b>57</b>	<b>349</b>	<b>126</b>	<b>20</b>	<b>55</b>	<b>—</b>	<b>—</b>	<b>—</b>
Public Sector Employers' Council Secretariat	2,006	1,185	6	282	—	1,473	—	57	349	126	20	55	—	—	—
Employer Association	13,874	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>19,433</b>	<b>10,210</b>	<b>77</b>	<b>2,471</b>	<b>50</b>	<b>12,808</b>	<b>—</b>	<b>1,437</b>	<b>4,604</b>	<b>478</b>	<b>1,803</b>	<b>1,373</b>	<b>10</b>	<b>—</b>	<b>10</b>
Minister's Office	495	250	3	77	50	380	—	54	28	—	15	17	—	—	—
Corporate Services	18,938	9,960	74	2,394	—	12,428	—	1,383	4,576	478	1,788	1,356	10	—	10
<b>Total</b>	<b>58,505</b>	<b>42,363</b>	<b>302</b>	<b>10,175</b>	<b>50</b>	<b>52,890</b>	<b>83</b>	<b>2,197</b>	<b>12,319</b>	<b>5,042</b>	<b>6,037</b>	<b>4,225</b>	<b>20</b>	<b>172</b>	<b>56</b>

**VOTE 33 Public Affairs Bureau**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Public Affairs Bureau</b>	<b>36,659</b>	<b>15,067</b>	<b>99</b>	<b>3,650</b>	<b>—</b>	<b>18,816</b>	<b>—</b>	<b>393</b>	<b>2,357</b>	<b>511</b>	<b>555</b>	<b>1,477</b>	<b>12,490</b>	<b>12</b>	<b>53</b>
<b>Total</b>	<b>36,659</b>	<b>15,067</b>	<b>99</b>	<b>3,650</b>	<b>—</b>	<b>18,816</b>	<b>—</b>	<b>393</b>	<b>2,357</b>	<b>511</b>	<b>555</b>	<b>1,477</b>	<b>12,490</b>	<b>12</b>	<b>53</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	1	—	498	—	—	—	—	—	—	3	3	—	—	—	—	—	—	1,629
—	—	35	—	1,130	—	—	—	—	—	—	6	6	—	(125)	(125)	—	(4)	(4)	6,495
—	—	133	—	2,404	—	—	—	—	—	—	885	885	—	(1,549)	(1,549)	(150)	—	(150)	12,322
—	—	958	—	7,080	—	—	—	—	—	—	18,777	18,777	—	(10,976)	(10,976)	(781)	(20,677)	(21,458)	1
—	—	1,685	—	4,960	—	—	—	—	—	—	1,365	1,365	—	(407)	(407)	—	(9,405)	(9,405)	1
—	—	1,685	—	4,960	—	—	—	—	—	—	1,365	1,365	—	(407)	(407)	—	(9,405)	(9,405)	1
21	—	334	—	6,924	—	—	—	—	—	—	22	22	—	(129)	(129)	—	(14,974)	(14,974)	3,038
—	—	31	—	664	—	—	—	—	—	—	—	—	—	(129)	(129)	—	—	—	3,037
21	—	303	—	6,260	—	—	—	—	—	—	22	22	—	—	—	—	(14,974)	(14,974)	1
—	—	7	—	614	1,163	13,110	—	14,273	—	—	11	11	—	—	—	—	(70)	(70)	16,301
—	—	7	—	614	—	—	—	—	—	—	11	11	—	—	—	—	(70)	(70)	2,028
—	—	—	—	—	1,163	13,110	—	14,273	—	—	—	—	—	—	—	—	—	—	14,273
22	—	54	94	9,885	2,218	—	—	2,218	—	—	2,020	2,020	—	(5,913)	(5,913)	—	(512)	(512)	20,506
10	—	2	—	126	—	—	—	—	—	—	24	24	—	—	—	—	—	—	530
12	—	52	94	9,759	2,218	—	—	2,218	—	—	1,996	1,996	—	(5,913)	(5,913)	—	(512)	(512)	19,976
<b>43</b>	<b>—</b>	<b>3,207</b>	<b>94</b>	<b>33,495</b>	<b>3,381</b>	<b>13,110</b>	<b>—</b>	<b>16,491</b>	<b>—</b>	<b>—</b>	<b>23,089</b>	<b>23,089</b>	<b>—</b>	<b>(19,099)</b>	<b>(19,099)</b>	<b>(931)</b>	<b>(45,642)</b>	<b>(46,573)</b>	<b>60,293</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	214	—	18,062	5	—	—	5	—	—	392	392	—	(178)	(178)	(42)	(61)	(103)	36,994
<b>—</b>	<b>—</b>	<b>214</b>	<b>—</b>	<b>18,062</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>392</b>	<b>392</b>	<b>—</b>	<b>(178)</b>	<b>(178)</b>	<b>(42)</b>	<b>(61)</b>	<b>(103)</b>	<b>36,994</b>

**MINISTRY OF FORESTS AND RANGE**  
**(\$000)**

**VOTE 34 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Forest and Range Resource Management</b>	<b>370,328</b>	<b>104,329</b>	<b>2,659</b>	<b>24,864</b>	—	<b>131,852</b>	<b>5</b>	<b>4,045</b>	<b>26,774</b>	<b>153,001</b>	<b>1,523</b>	<b>3,545</b>	<b>676</b>	<b>82</b>	<b>5,624</b>
Pricing and Selling Timber	48,366	13,650	96	3,253	—	16,999	1	658	6,861	24,000	76	220	3	13	367
Compliance and Enforcement	28,426	16,649	216	3,969	—	20,834	—	467	5,021	360	474	96	1	2	130
<b>Executive and Support Services</b>	<b>53,966</b>	<b>36,670</b>	<b>285</b>	<b>8,755</b>	<b>50</b>	<b>45,760</b>	<b>1</b>	<b>517</b>	<b>10,916</b>	<b>7,364</b>	<b>521</b>	<b>696</b>	—	<b>18</b>	<b>456</b>
Minister's Office	693	319	2	93	50	464	—	118	55	13	31	37	—	—	—
Corporate Governance	53,273	36,351	283	8,662	—	45,296	1	399	10,861	7,351	490	659	—	18	456
<b>Total</b>	<b>501,086</b>	<b>171,298</b>	<b>3,256</b>	<b>40,841</b>	<b>50</b>	<b>215,445</b>	<b>7</b>	<b>5,687</b>	<b>49,572</b>	<b>184,725</b>	<b>2,594</b>	<b>4,557</b>	<b>680</b>	<b>115</b>	<b>6,577</b>

**VOTE 35 Direct Fire**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Forest and Range Resource Management</b>	<b>56,004</b>	<b>18,205</b>	<b>3,579</b>	<b>4,339</b>	—	<b>26,123</b>	—	<b>1,645</b>	—	<b>9,592</b>	<b>145</b>	<b>676</b>	<b>30</b>	<b>199</b>	<b>8,679</b>
Direct Fire	56,004	18,205	3,579	4,339	—	26,123	—	1,645	—	9,592	145	676	30	199	8,679
<b>Total</b>	<b>56,004</b>	<b>18,205</b>	<b>3,579</b>	<b>4,339</b>	—	<b>26,123</b>	—	<b>1,645</b>	—	<b>9,592</b>	<b>145</b>	<b>676</b>	<b>30</b>	<b>199</b>	<b>8,679</b>

**VOTE 36 Housing and Construction Standards**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing</b>	<b>329,493</b>	<b>2,103</b>	<b>1</b>	<b>501</b>	—	<b>2,605</b>	<b>102</b>	<b>70</b>	<b>2,504</b>	<b>476</b>	<b>4</b>	<b>357</b>	<b>50</b>	—	—
Building and Safety Policy	1,789	1,488	1	355	—	1,844	38	63	—	125	3	39	—	—	—
Residential Tenancy	6,653	5,104	24	1,216	—	6,344	—	60	—	858	726	280	—	—	—
<b>Total</b>	<b>337,935</b>	<b>8,695</b>	<b>26</b>	<b>2,072</b>	—	<b>10,793</b>	<b>140</b>	<b>193</b>	<b>2,504</b>	<b>1,459</b>	<b>733</b>	<b>676</b>	<b>50</b>	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
16,291	13,991	10,551	1,554	237,662	899	47,166	5,214	53,279	3,000	—	—	3,000	(3,352)	(3,925)	(7,277)	(130)	(17,899)	(18,029)	400,487
319	—	994	2	33,514	35	1,122	—	1,157	—	—	—	—	(40)	(1)	(41)	—	(3,000)	(3,000)	48,629
911	—	285	324	8,071	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	28,903
746	—	3,258	828	25,321	284	—	—	284	—	—	—	—	(14,797)	(414)	(15,211)	—	(76)	(76)	56,078
11	—	—	—	265	—	—	—	—	—	—	—	—	—	—	—	—	—	—	729
735	—	3,258	828	25,056	284	—	—	284	—	—	—	—	(14,797)	(414)	(15,211)	—	(76)	(76)	55,349
<b>18,267</b>	<b>13,991</b>	<b>15,088</b>	<b>2,708</b>	<b>304,568</b>	<b>1,218</b>	<b>48,288</b>	<b>5,214</b>	<b>54,720</b>	<b>3,000</b>	<b>—</b>	<b>—</b>	<b>3,000</b>	<b>(18,189)</b>	<b>(4,341)</b>	<b>(22,530)</b>	<b>(130)</b>	<b>(20,976)</b>	<b>(21,106)</b>	<b>534,097</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
11,264	—	—	—	32,230	—	—	—	—	—	—	—	—	—	—	—	—	(2,127)	(2,127)	56,226
11,264	—	—	—	32,230	—	—	—	—	—	—	—	—	—	—	—	—	(2,127)	(2,127)	56,226
<b>11,264</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>32,230</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(2,127)</b>	<b>(2,127)</b>	<b>56,226</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	150	—	3,713	—	4,000	373,859	377,859	—	—	—	—	—	—	—	(268)	(1)	(269)	383,908
—	—	—	—	268	30	—	—	30	—	—	—	—	—	—	—	—	—	—	2,142
—	—	—	—	1,924	—	—	—	—	—	—	—	—	—	—	—	—	—	—	8,268
<b>—</b>	<b>—</b>	<b>150</b>	<b>—</b>	<b>5,905</b>	<b>30</b>	<b>4,000</b>	<b>373,859</b>	<b>377,889</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(268)</b>	<b>(1)</b>	<b>(269)</b>	<b>394,318</b>

MINISTRY OF FORESTS AND RANGE  
(\$000)

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales	184,200	49,109	500	11,703	—	61,312	—	1,488	4,636	108,581	554	1,969	200	600	6,992
Forest Stand Management Fund	—	—	—	—	—	—	—	—	—	4,572	—	—	—	—	—
Housing Endowment Fund	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>194,200</b>	<b>49,109</b>	<b>500</b>	<b>11,703</b>	<b>—</b>	<b>61,312</b>	<b>—</b>	<b>1,488</b>	<b>4,636</b>	<b>113,153</b>	<b>554</b>	<b>1,969</b>	<b>200</b>	<b>600</b>	<b>6,992</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
7,465	4,458	1,494	1,253	139,690	10	—	1	11	18,189	—	—	18,189	—	(1)	(1)	—	(1)	(1)	219,200
—	—	—	—	4,572	—	—	—	—	—	—	—	—	—	—	—	—	(4,572)	(4,572)	—
—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	—	—	—	—	10,000
<b>7,465</b>	<b>4,458</b>	<b>1,494</b>	<b>1,253</b>	<b>144,262</b>	<b>10</b>	<b>—</b>	<b>10,001</b>	<b>10,011</b>	<b>18,189</b>	<b>—</b>	<b>—</b>	<b>18,189</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>—</b>	<b>(4,573)</b>	<b>(4,573)</b>	<b>229,200</b>

**MINISTRY OF HEALTH**  
**(\$000)**

**VOTE 37 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Services Delivered by Partners</b>	<b>12,525,789</b>	—	—	—	—	—	—	—	<b>5,200</b>	<b>38,908</b>	—	—	—	—	—
Regional Health Sector Funding	8,051,048	—	—	—	—	—	—	—	5,200	7,650	—	—	—	—	—
Medical Services Plan	3,053,331	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,018,385	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	174,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	200,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	29,025	—	—	—	—	—	—	—	—	31,258	—	—	—	—	—
<b>Services Delivered by Ministry</b>	<b>284,683</b>	<b>174,939</b>	<b>4,559</b>	<b>49,860</b>	—	<b>229,358</b>	—	<b>2,339</b>	<b>11,619</b>	<b>8,009</b>	<b>10,392</b>	<b>3,703</b>	—	<b>5</b>	<b>7,186</b>
Emergency and Health Services	277,293	170,491	4,509	48,800	—	223,800	—	2,271	10,920	7,928	9,748	2,965	—	—	7,147
Vital Statistics	7,390	4,448	50	1,060	—	5,558	—	68	699	81	644	738	—	5	39
<b>Recoveries from Health Special Account</b>	<b>(147,250)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>149,645</b>	<b>64,003</b>	<b>397</b>	<b>15,265</b>	<b>50</b>	<b>79,715</b>	<b>585</b>	<b>2,389</b>	<b>36,068</b>	<b>18,542</b>	<b>13,441</b>	<b>6,161</b>	—	<b>76</b>	<b>66</b>
Minister's Office	732	463	—	125	50	638	—	95	—	—	15	17	—	—	—
Stewardship and Corporate Management	148,913	63,540	397	15,140	—	79,077	585	2,294	36,068	18,542	13,426	6,144	—	76	66
<b>Total</b>	<b>12,812,867</b>	<b>238,942</b>	<b>4,956</b>	<b>65,125</b>	<b>50</b>	<b>309,073</b>	<b>585</b>	<b>4,728</b>	<b>52,887</b>	<b>65,459</b>	<b>23,833</b>	<b>9,864</b>	—	<b>81</b>	<b>7,252</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Special Account</b>	<b>147,250</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>147,250</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	235,600	—	279,708	112,231	8,239,543	4,642,998	12,994,772	—	194,100	—	194,100	—	—	—	—	(180,725)	(180,725)	13,287,855
—	—	—	—	12,850	112,231	8,239,543	314,788	8,666,562	—	—	—	—	—	—	—	—	(56,600)	(56,600)	8,622,812
—	—	—	—	—	—	—	3,310,540	3,310,540	—	—	—	—	—	—	—	—	(121,000)	(121,000)	3,189,540
—	—	—	—	—	—	—	1,017,670	1,017,670	—	—	—	—	—	—	—	—	(1,500)	(1,500)	1,016,170
—	—	—	—	—	—	—	—	—	—	194,100	—	194,100	—	—	—	—	—	—	194,100
—	—	235,600	—	235,600	—	—	—	—	—	—	—	—	—	—	—	—	—	—	235,600
—	—	—	—	31,258	—	—	—	—	—	—	—	—	—	—	—	—	(1,625)	(1,625)	29,633
49,045	—	10,314	5,003	107,615	—	—	4,251	4,251	—	—	75	75	—	(278)	(278)	(34,254)	(1,120)	(35,374)	305,647
49,035	—	9,876	4,990	104,880	—	—	4,233	4,233	—	—	58	58	—	—	—	(34,254)	(713)	(34,967)	298,004
10	—	438	13	2,735	—	—	18	18	—	—	17	17	—	(278)	(278)	—	(407)	(407)	7,643
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,250)	—	(147,250)	—	—	—	(147,250)
205	—	7,765	400	85,698	969	3,396	1,350	5,715	—	—	810	810	—	—	—	—	(703)	(703)	171,235
10	—	—	—	137	—	—	—	—	—	—	—	—	—	—	—	—	—	—	775
195	—	7,765	400	85,561	969	3,396	1,350	5,715	—	—	810	810	—	—	—	—	(703)	(703)	170,460
49,250	—	253,679	5,403	473,021	113,200	8,242,939	4,648,599	13,004,738	—	194,100	885	194,985	(147,250)	(278)	(147,528)	(34,254)	(182,548)	(216,802)	13,617,487

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250

**MINISTRY OF LABOUR AND CITIZENS' SERVICES**  
**(\$000)**

**VOTE 38 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Labour Programs</b>	<b>17,170</b>	<b>26,014</b>	<b>67</b>	<b>6,206</b>	—	<b>32,287</b>	<b>1,004</b>	<b>763</b>	<b>5,534</b>	<b>774</b>	<b>2,879</b>	<b>1,097</b>	—	<b>31</b>	<b>80</b>
Employment Standards	11,016	6,633	50	1,581	—	8,264	—	233	1,632	42	256	190	—	—	—
Industrial Relations	6,153	4,025	17	980	—	5,022	204	88	1,337	16	72	94	—	5	—
WorkSafeBC	1	15,356	—	3,645	—	19,001	800	442	2,565	716	2,551	813	—	26	80
<b>Service to Citizens and Businesses</b>	<b>31,729</b>	<b>18,852</b>	<b>114</b>	<b>4,643</b>	—	<b>23,609</b>	—	<b>322</b>	<b>8,668</b>	<b>4,860</b>	<b>1,304</b>	<b>827</b>	<b>10</b>	—	<b>110</b>
Service BC Operations	24,887	13,202	88	3,293	—	16,583	—	259	6,269	1,324	357	582	10	—	35
Service BC Online Channel	4,285	2,026	11	487	—	2,524	—	13	2,037	1,971	900	43	—	—	—
BC Stats	1,181	2,459	15	586	—	3,060	—	19	248	1,219	32	136	—	—	75
Service BC Service Solutions and Planning	1,376	1,165	—	277	—	1,442	—	31	114	346	15	66	—	—	—
<b>Services to the Public Sector</b>	<b>4</b>	<b>83,046</b>	<b>1,188</b>	<b>19,811</b>	—	<b>104,045</b>	—	<b>1,518</b>	<b>20,266</b>	<b>26,582</b>	<b>151,394</b>	<b>6,481</b>	<b>5</b>	<b>108</b>	<b>23,960</b>
Accommodation and Real Estate Services	1	21,772	102	5,188	—	27,062	—	818	5,359	2,595	3,286	1,724	—	105	21,460
Shared Services BC Workplace Technology Services	1	32,450	599	7,733	—	40,782	—	364	5,426	21,192	140,891	2,390	—	—	—
Shared Services BC Common Business Services	1	26,657	471	6,374	—	33,502	—	266	9,122	939	7,177	2,306	—	3	2,500
Alternative Service Delivery Secretariat	1	2,167	16	516	—	2,699	—	70	359	1,856	40	61	5	—	—
<b>Governance</b>	<b>33,081</b>	<b>11,382</b>	<b>40</b>	<b>2,704</b>	—	<b>14,126</b>	—	<b>420</b>	<b>2,991</b>	<b>10,036</b>	<b>6,868</b>	<b>973</b>	<b>15</b>	—	<b>15</b>
Capital Planning Secretariat	—	550	—	131	—	681	—	—	—	215	80	24	—	—	—
Office of the Chief Information Officer	33,081	10,832	40	2,573	—	13,445	—	420	2,991	9,821	6,788	949	15	—	15
<b>Executive and Support Services</b>	<b>15,595</b>	<b>3,330</b>	<b>12</b>	<b>823</b>	<b>50</b>	<b>4,215</b>	<b>100</b>	<b>314</b>	<b>7,040</b>	<b>881</b>	<b>237</b>	<b>467</b>	<b>65</b>	<b>20</b>	—
Minister's Office	529	301	1	88	50	440	—	51	12	—	16	11	—	—	—
Corporate Services	15,066	3,029	11	735	—	3,775	100	263	7,028	881	221	456	65	20	—
<b>Total</b>	<b>97,579</b>	<b>142,624</b>	<b>1,421</b>	<b>34,187</b>	<b>50</b>	<b>178,282</b>	<b>1,104</b>	<b>3,337</b>	<b>44,499</b>	<b>43,133</b>	<b>162,682</b>	<b>9,845</b>	<b>95</b>	<b>159</b>	<b>24,165</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
56	—	1,081	—	13,299	—	—	—	—	—	—	679	679	—	(1,198)	(1,198)	—	(27,529)	(27,529)	17,538
56	—	146	—	2,555	—	—	—	—	—	—	200	200	—	—	—	—	(100)	(100)	10,919
—	—	46	—	1,862	—	—	—	—	—	—	9	9	—	—	—	—	(275)	(275)	6,618
—	—	889	—	8,882	—	—	—	—	—	—	470	470	—	(1,198)	(1,198)	—	(27,154)	(27,154)	1
—	—	245	—	16,346	3,700	—	—	3,700	—	—	2,015	2,015	—	(4,099)	(4,099)	(962)	(3,820)	(4,782)	36,789
—	—	228	—	9,064	—	—	—	—	—	—	583	583	—	(836)	(836)	(150)	(658)	(808)	24,586
—	—	—	—	4,964	—	—	—	—	—	—	1,430	1,430	—	(35)	(35)	—	(3,015)	(3,015)	5,868
—	—	17	—	1,746	—	—	—	—	—	—	2	2	—	(2,623)	(2,623)	(812)	(145)	(957)	1,228
—	—	—	—	572	3,700	—	—	3,700	—	—	—	—	—	(605)	(605)	—	(2)	(2)	5,107
1,965	—	87,797	264,958	585,034	—	—	—	—	—	—	94,788	94,788	—	(613,132)	(613,132)	(92,229)	(78,502)	(170,731)	4
32	—	32,342	264,263	331,984	—	—	—	—	—	—	25,590	25,590	—	(295,468)	(295,468)	(56,711)	(32,456)	(89,167)	1
15	—	47,938	—	218,216	—	—	—	—	—	—	193	193	—	(214,642)	(214,642)	(24,533)	(20,015)	(44,548)	1
1,918	—	7,517	695	32,443	—	—	—	—	—	—	69,005	69,005	—	(97,933)	(97,933)	(10,985)	(26,031)	(37,016)	1
—	—	—	—	2,391	—	—	—	—	—	—	—	—	—	(5,089)	(5,089)	—	—	—	1
—	—	320	—	21,638	1,250	—	—	1,250	—	—	—	—	—	(6,419)	(6,419)	(900)	(150)	(1,050)	29,545
—	—	—	—	319	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,000
—	—	320	—	21,319	1,250	—	—	1,250	—	—	—	—	—	(6,419)	(6,419)	(900)	(150)	(1,050)	28,545
3	—	239	—	9,366	—	—	—	—	—	—	7,634	7,634	—	(1,000)	(1,000)	—	(434)	(434)	19,781
—	—	2	—	92	—	—	—	—	—	—	32	32	—	—	—	—	—	—	564
3	—	237	—	9,274	—	—	—	—	—	—	7,602	7,602	—	(1,000)	(1,000)	—	(434)	(434)	19,217
2,024	—	89,682	264,958	645,683	4,950	—	—	4,950	—	—	105,116	105,116	—	(625,848)	(625,848)	(94,091)	(110,435)	(204,526)	103,657

**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**  
(\$000)

**VOTE 39 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Corrections</b>	<b>220,097</b>	<b>110,331</b>	<b>3,610</b>	<b>26,522</b>	—	<b>140,463</b>	—	<b>1,399</b>	<b>40,516</b>	<b>5,514</b>	<b>1,776</b>	<b>2,872</b>	—	—	<b>7,452</b>
<b>Policing and Community Safety</b>	<b>295,903</b>	<b>11,329</b>	<b>124</b>	<b>2,692</b>	—	<b>14,145</b>	—	<b>519</b>	<b>2,584</b>	<b>2,350</b>	<b>226</b>	<b>658</b>	<b>10</b>	—	<b>90</b>
Policing and Community Safety	272,845	5,612	15	1,330	—	6,957	—	435	1,643	1,630	156	482	10	—	90
Victims Services and Community Programs	23,058	5,717	109	1,362	—	7,188	—	84	941	720	70	176	—	—	—
<b>Emergency Management BC</b>	<b>33,111</b>	<b>11,388</b>	<b>154</b>	<b>2,713</b>	—	<b>14,255</b>	<b>48</b>	<b>387</b>	<b>4,514</b>	<b>5,597</b>	<b>686</b>	<b>532</b>	<b>21</b>	—	<b>45</b>
Integrated Planning and Mitigation	10,397	982	—	234	—	1,216	—	44	191	171	10	28	—	—	—
Provincial Emergency Program	6,253	2,646	147	631	—	3,424	—	73	2,278	1,184	76	186	—	—	11
Office of the Fire Commissioner	2,444	1,509	3	359	—	1,871	—	82	327	5	40	76	1	—	21
BC Coroners Service	14,017	6,251	4	1,489	—	7,744	48	188	1,718	4,237	560	242	20	—	13
<b>Office of the Superintendent of Motor Vehicles</b>	<b>8,250</b>	<b>4,240</b>	<b>25</b>	<b>1,010</b>	—	<b>5,275</b>	—	<b>60</b>	<b>1,391</b>	<b>381</b>	<b>180</b>	<b>200</b>	—	—	—
<b>Gaming Policy and Enforcement</b>	<b>18,772</b>	<b>8,831</b>	<b>53</b>	<b>2,104</b>	—	<b>10,988</b>	—	<b>474</b>	<b>2,253</b>	<b>738</b>	<b>254</b>	<b>419</b>	<b>500</b>	<b>15</b>	<b>5</b>
Gaming Policy and Enforcement Operations	18,771	8,831	53	2,104	—	10,988	—	474	2,253	738	254	419	500	15	5
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Liquor Control and Licensing</b>	<b>1</b>	<b>5,736</b>	<b>27</b>	<b>1,475</b>	—	<b>7,238</b>	—	<b>308</b>	<b>1,321</b>	<b>321</b>	<b>121</b>	<b>190</b>	—	—	<b>1</b>
<b>Executive and Support Services</b>	<b>29,061</b>	<b>3,228</b>	<b>1</b>	<b>742</b>	<b>50</b>	<b>4,021</b>	—	<b>223</b>	<b>13,184</b>	<b>74</b>	<b>927</b>	<b>238</b>	—	<b>28</b>	<b>2</b>
Minister's Office	575	311	1	92	50	454	—	100	20	2	10	20	—	—	2
Corporate Services	28,486	2,917	—	650	—	3,567	—	123	13,164	72	917	218	—	28	—
<b>Total</b>	<b>605,195</b>	<b>155,083</b>	<b>3,994</b>	<b>37,258</b>	<b>50</b>	<b>196,385</b>	<b>48</b>	<b>3,370</b>	<b>65,763</b>	<b>14,975</b>	<b>4,170</b>	<b>5,109</b>	<b>531</b>	<b>43</b>	<b>7,595</b>

**VOTE 40 Emergency Program Act**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Emergency Program Act</b>	<b>15,630</b>	<b>500</b>	<b>10</b>	<b>246</b>	—	<b>756</b>	—	<b>225</b>	<b>51</b>	<b>3,000</b>	<b>45</b>	<b>95</b>	—	—	<b>350</b>
<b>Total</b>	<b>15,630</b>	<b>500</b>	<b>10</b>	<b>246</b>	—	<b>756</b>	—	<b>225</b>	<b>51</b>	<b>3,000</b>	<b>45</b>	<b>95</b>	—	—	<b>350</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Civil Forfeiture Act</b>	<b>1,100</b>	<b>354</b>	—	<b>58</b>	—	<b>412</b>	—	<b>27</b>	<b>652</b>	<b>15</b>	<b>2</b>	<b>25</b>	—	—	<b>2</b>
<b>Forfeited Crime Proceeds Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Inmate Work Program</b>	<b>1,065</b>	—	—	—	—	—	—	—	—	—	<b>14</b>	<b>55</b>	—	—	<b>540</b>
<b>Victims of Crime Act</b>	<b>7,336</b>	<b>1,324</b>	—	<b>315</b>	—	<b>1,639</b>	—	<b>14</b>	—	—	<b>32</b>	<b>35</b>	—	—	—
<b>Total</b>	<b>9,501</b>	<b>1,678</b>	—	<b>373</b>	—	<b>2,051</b>	—	<b>41</b>	<b>652</b>	<b>15</b>	<b>48</b>	<b>115</b>	—	—	<b>542</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
1,039	—	3,512	10	64,090	388	—	36,727	37,115	—	—	187	187	—	(25)	(25)	—	(5,946)	(5,946)	235,884
129	—	807	20	7,393	1,005	8,968	294,406	304,379	—	—	51	51	(8,816)	(1)	(8,817)	—	(20,435)	(20,435)	296,716
129	—	506	—	5,081	375	—	281,172	281,547	—	—	51	51	—	(1)	(1)	—	(20,385)	(20,385)	273,250
—	—	301	20	2,312	630	8,968	13,234	22,832	—	—	—	—	(8,816)	—	(8,816)	—	(50)	(50)	23,466
112	—	444	—	12,386	913	561	9,311	10,785	—	—	12	12	—	(10)	(10)	—	(1,500)	(1,500)	35,928
—	—	—	—	444	913	—	8,219	9,132	—	—	—	—	—	—	—	—	—	—	10,792
28	—	115	—	3,951	—	561	1,092	1,653	—	—	12	12	—	—	—	—	(1,500)	(1,500)	7,540
30	—	104	—	686	—	—	—	—	—	—	—	—	—	(10)	(10)	—	—	—	2,547
54	—	225	—	7,305	—	—	—	—	—	—	—	—	—	—	—	—	—	—	15,049
—	—	186	1	2,399	—	—	1,839	1,839	—	—	1,155	1,155	—	—	—	(1)	(3,466)	(3,467)	7,201
4	—	505	—	5,167	159,782	—	109,500	269,282	—	—	67	67	—	(250)	(250)	—	(264,109)	(264,109)	21,145
4	—	505	—	5,167	—	—	5,315	5,315	—	—	67	67	—	(250)	(250)	—	(143)	(143)	21,144
—	—	—	—	—	159,782	—	104,185	263,967	—	—	—	—	—	—	—	—	(263,966)	(263,966)	1
123	—	553	—	2,938	—	—	—	—	—	—	160	160	—	—	—	(347)	(9,988)	(10,335)	1
141	—	20	—	14,837	—	—	—	—	750	—	1,547	2,297	—	(350)	(350)	—	(100)	(100)	20,705
—	—	—	—	154	—	—	—	—	—	—	49	49	—	—	—	—	—	—	657
141	—	20	—	14,683	—	—	—	—	750	—	1,498	2,248	—	(350)	(350)	—	(100)	(100)	20,048
<b>1,548</b>	<b>—</b>	<b>6,027</b>	<b>31</b>	<b>109,210</b>	<b>162,088</b>	<b>9,529</b>	<b>451,783</b>	<b>623,400</b>	<b>750</b>	<b>—</b>	<b>3,179</b>	<b>3,929</b>	<b>(8,816)</b>	<b>(636)</b>	<b>(9,452)</b>	<b>(348)</b>	<b>(305,544)</b>	<b>(305,892)</b>	<b>617,580</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
3,967	—	29	—	7,762	—	7,112	—	7,112	—	—	—	—	—	—	—	—	—	—	15,630
<b>3,967</b>	<b>—</b>	<b>29</b>	<b>—</b>	<b>7,762</b>	<b>—</b>	<b>7,112</b>	<b>—</b>	<b>7,112</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15,630</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
5	—	—	—	728	858	—	—	858	—	—	2	2	—	—	—	—	(1,250)	(1,250)	750
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
100	—	60	—	769	—	—	476	476	—	—	70	70	—	—	—	—	—	—	1,315
—	—	—	—	81	2,000	—	—	2,000	8,816	—	—	8,816	—	—	—	—	—	—	12,536
<b>105</b>	<b>—</b>	<b>60</b>	<b>—</b>	<b>1,578</b>	<b>2,858</b>	<b>—</b>	<b>476</b>	<b>3,334</b>	<b>8,816</b>	<b>—</b>	<b>72</b>	<b>8,888</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(1,250)</b>	<b>(1,250)</b>	<b>14,601</b>

**MINISTRY OF SMALL BUSINESS AND REVENUE**  
**(\$000)**

**VOTE 41 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Small Business and Regulatory Reform</b>	<b>3,695</b>	<b>1,526</b>	<b>—</b>	<b>364</b>	<b>—</b>	<b>1,890</b>	<b>—</b>	<b>100</b>	<b>—</b>	<b>72</b>	<b>12</b>	<b>550</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Revenue Programs</b>	<b>21,012</b>	<b>36,097</b>	<b>213</b>	<b>8,601</b>	<b>—</b>	<b>44,911</b>	<b>—</b>	<b>1,775</b>	<b>—</b>	<b>392</b>	<b>151</b>	<b>692</b>	<b>—</b>	<b>10</b>	<b>—</b>
<b>Revenue Solutions</b>	<b>9,015</b>	<b>8,170</b>	<b>41</b>	<b>1,948</b>	<b>—</b>	<b>10,159</b>	<b>—</b>	<b>90</b>	<b>—</b>	<b>55,238</b>	<b>4</b>	<b>528</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Property Assessment Services</b>	<b>1</b>	<b>1,063</b>	<b>1</b>	<b>253</b>	<b>—</b>	<b>1,317</b>	<b>1,036</b>	<b>33</b>	<b>95</b>	<b>51</b>	<b>160</b>	<b>185</b>	<b>—</b>	<b>10</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>26,239</b>	<b>11,657</b>	<b>71</b>	<b>2,794</b>	<b>50</b>	<b>14,572</b>	<b>—</b>	<b>400</b>	<b>17,818</b>	<b>30</b>	<b>2,024</b>	<b>7,859</b>	<b>1</b>	<b>117</b>	<b>15</b>
Minister's Office	438	266	—	80	50	396	—	30	—	—	23	15	—	—	2
Corporate Services	25,801	11,391	71	2,714	—	14,176	—	370	17,818	30	2,001	7,844	1	117	13
<b>Total</b>	<b>59,962</b>	<b>58,513</b>	<b>326</b>	<b>13,960</b>	<b>50</b>	<b>72,849</b>	<b>1,036</b>	<b>2,398</b>	<b>17,913</b>	<b>55,783</b>	<b>2,351</b>	<b>9,814</b>	<b>1</b>	<b>137</b>	<b>15</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Provincial Home Acquisition Wind Up</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	207	—	941	—	—	899	899	—	—	—	—	—	—	—	—	—	—	3,730
231	—	86	—	3,337	500	—	—	500	—	—	3,016	3,016	—	—	—	—	(26,609)	(26,609)	25,155
—	—	6,322	—	62,182	—	—	—	—	—	—	—	—	—	(100)	(100)	—	(62,867)	(62,867)	9,374
—	—	10	—	1,580	—	—	—	—	—	—	—	—	—	—	—	(2,731)	(165)	(2,896)	1
62	—	9,170	—	37,496	—	—	—	—	—	—	786	786	—	—	—	—	(26,000)	(26,000)	26,854
—	—	—	—	70	—	—	—	—	—	—	—	—	—	—	—	—	—	—	466
62	—	9,170	—	37,426	—	—	—	—	—	—	786	786	—	—	—	—	(26,000)	(26,000)	26,388
293	—	15,795	—	105,536	500	—	899	1,399	—	—	3,802	3,802	—	(100)	(100)	(2,731)	(115,641)	(118,372)	65,114

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	25	25	—	—	—	—	—	—	25
—	—	—	—	—	—	—	—	—	—	—	25	25	—	—	—	—	—	—	25

**MINISTRY OF TOURISM, SPORT AND THE ARTS**  
**(\$000)**

**VOTE 42 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Sport, Recreation, Volunteers and ActNow BC</b>	<b>19,551</b>	<b>1,761</b>	<b>—</b>	<b>419</b>	<b>—</b>	<b>2,180</b>	<b>—</b>	<b>86</b>	<b>224</b>	<b>12</b>	<b>16</b>	<b>133</b>	<b>—</b>	<b>—</b>	<b>3</b>
Sport, Recreation and Volunteers	14,127	861	—	205	—	1,066	—	43	144	12	6	110	—	—	3
ActNow BC	5,424	900	—	214	—	1,114	—	43	80	—	10	23	—	—	—
<b>Tourism</b>	<b>16,275</b>	<b>7,555</b>	<b>45</b>	<b>1,799</b>	<b>—</b>	<b>9,399</b>	<b>—</b>	<b>485</b>	<b>1,461</b>	<b>1,372</b>	<b>154</b>	<b>326</b>	<b>4,505</b>	<b>4</b>	<b>469</b>
Tourism and Resort Operations	8,864	4,225	36	1,006	—	5,267	—	318	1,134	1,293	34	190	5	3	454
Tourism Development	2,238	677	—	161	—	838	—	66	52	33	10	43	4,500	—	—
Heritage	3,796	1,802	3	429	—	2,234	—	88	88	46	110	60	—	1	15
Archaeology	1,377	851	6	203	—	1,060	—	13	187	—	—	33	—	—	—
<b>Arts and Culture</b>	<b>18,544</b>	<b>1,349</b>	<b>15</b>	<b>322</b>	<b>—</b>	<b>1,686</b>	<b>76</b>	<b>95</b>	<b>245</b>	<b>671</b>	<b>26</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>BC150 Years</b>	<b>2,907</b>	<b>480</b>	<b>—</b>	<b>114</b>	<b>—</b>	<b>594</b>	<b>—</b>	<b>27</b>	<b>41</b>	<b>134</b>	<b>1</b>	<b>9</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>BC Film Commission</b>	<b>1,561</b>	<b>621</b>	<b>12</b>	<b>148</b>	<b>—</b>	<b>781</b>	<b>—</b>	<b>33</b>	<b>155</b>	<b>144</b>	<b>13</b>	<b>118</b>	<b>12</b>	<b>—</b>	<b>3</b>
<b>Transfers to Crown Corporations and Agencies</b>	<b>61,820</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Vancouver Convention Centre Expansion Project	24,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	19,605	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,473	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	5,042	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>4,886</b>	<b>2,095</b>	<b>7</b>	<b>531</b>	<b>85</b>	<b>2,718</b>	<b>—</b>	<b>193</b>	<b>645</b>	<b>61</b>	<b>77</b>	<b>223</b>	<b>—</b>	<b>—</b>	<b>—</b>
Ministers' Offices	857	501	3	151	85	740	—	106	—	—	12	37	—	—	—
Management Services	4,029	1,594	4	380	—	1,978	—	87	645	61	65	186	—	—	—
<b>Total</b>	<b>125,544</b>	<b>13,861</b>	<b>79</b>	<b>3,333</b>	<b>85</b>	<b>17,358</b>	<b>76</b>	<b>919</b>	<b>2,771</b>	<b>2,394</b>	<b>287</b>	<b>909</b>	<b>4,517</b>	<b>4</b>	<b>475</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Arts and Culture Endowment</b>	<b>850</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Physical Fitness and Amateur Sports Fund</b>	<b>2,400</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>3,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	18	—	492	859	—	14,249	15,108	—	—	6	6	—	—	—	—	(434)	(434)	17,352
—	—	2	—	320	859	—	10,112	10,971	—	—	4	4	—	—	—	—	(434)	(434)	11,927
—	—	16	—	172	—	—	4,137	4,137	—	—	2	2	—	—	—	—	—	—	5,425
537	—	644	—	9,957	809	—	1,911	2,720	—	—	37	37	—	(45)	(45)	—	(1,424)	(1,424)	20,644
507	—	560	—	4,498	25	—	—	25	—	—	21	21	—	(45)	(45)	—	(35)	(35)	9,731
—	—	—	—	4,704	134	—	60	194	—	—	3	3	—	—	—	—	(1)	(1)	5,738
30	—	4	—	442	650	—	1,851	2,501	—	—	8	8	—	—	—	—	(1,388)	(1,388)	3,797
—	—	80	—	313	—	—	—	—	—	—	5	5	—	—	—	—	—	—	1,378
—	—	7	—	1,220	21,854	—	2,280	24,134	—	—	5	5	(7,500)	—	(7,500)	—	—	—	19,545
—	—	—	—	212	1,624	—	250	1,874	—	—	2	2	—	—	—	—	—	—	2,682
10	—	4	—	492	18	—	275	293	—	—	3	3	—	—	—	—	(8)	(8)	1,561
—	—	—	—	—	—	—	298,290	298,290	—	—	—	—	—	—	—	—	—	—	298,290
—	—	—	—	—	—	—	275,600	275,600	—	—	—	—	—	—	—	—	—	—	275,600
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	12,648	12,648	—	—	—	—	—	—	—	—	—	—	12,648
—	—	—	—	—	—	—	10,042	10,042	—	—	—	—	—	—	—	—	—	—	10,042
—	—	122	—	1,321	—	—	—	—	—	—	27	27	—	—	—	—	—	—	4,066
—	—	—	—	155	—	—	—	—	—	—	24	24	—	—	—	—	—	—	919
—	—	122	—	1,166	—	—	—	—	—	—	3	3	—	—	—	—	—	—	3,147
547	—	795	—	13,694	25,164	—	317,255	342,419	—	—	80	80	(7,500)	(45)	(7,545)	—	(1,866)	(1,866)	364,140

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	830	—	—	830	7,500	—	—	7,500	—	—	—	—	—	—	8,330
—	—	—	—	—	—	—	2,300	2,300	—	—	—	—	—	—	—	—	—	—	2,300
—	—	—	—	—	830	—	2,300	3,130	7,500	—	—	7,500	—	—	—	—	—	—	10,630

**MINISTRY OF TRANSPORTATION**  
**(\$000)**

**VOTE 43 Ministry Operations**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Transportation Improvements</b>	<b>19,557</b>	<b>21,810</b>	<b>88</b>	<b>3,371</b>	—	<b>25,269</b>	—	<b>1,638</b>	<b>6,220</b>	<b>74,702</b>	<b>896</b>	<b>666</b>	<b>400</b>	<b>111</b>	<b>19,887</b>
Transportation Policy and Legislation	1,442	1,079	—	256	—	1,335	—	13	25	76	—	8	—	—	—
Planning, Engineering and Construction	13,163	18,889	88	2,804	—	21,781	—	1,462	5,557	68,910	871	558	400	100	9,500
Partnerships	1	1,703	—	278	—	1,981	—	159	543	5,546	25	94	—	11	10,387
Port and Airport Development	4,951	139	—	33	—	172	—	4	95	170	—	6	—	—	—
<b>Public Transportation</b>	<b>382,371</b>	<b>400</b>	—	<b>100</b>	—	<b>500</b>	—	<b>20</b>	—	<b>710</b>	—	<b>22</b>	—	—	<b>147,662</b>
Public Transit	237,829	400	—	100	—	500	—	20	—	710	—	22	—	—	—
Coastal Ferry Services	144,542	—	—	—	—	—	—	—	—	—	—	—	—	—	147,662
<b>Highway Operations</b>	<b>464,131</b>	<b>62,941</b>	<b>512</b>	<b>11,579</b>	—	<b>75,032</b>	—	<b>4,584</b>	<b>20,161</b>	<b>17,252</b>	<b>2,539</b>	<b>2,479</b>	<b>100</b>	<b>73</b>	<b>442,401</b>
Maintenance, Asset Preservation and Traffic Operations	428,733	46,499	233	7,716	—	54,448	—	3,818	16,535	16,934	1,447	1,985	100	73	423,088
Commercial Vehicle Safety and Enforcement	24,587	14,812	198	3,575	—	18,585	—	730	3,407	50	800	430	—	—	1,700
Inland Ferries	8,547	512	2	122	—	636	—	30	34	230	4	5	—	—	17,583
Coquihalla Toll Administration	2,264	1,118	79	166	—	1,363	—	6	185	38	288	59	—	—	30
<b>Commercial Passenger Transportation Regulation</b>	<b>2,581</b>	<b>1,244</b>	<b>11</b>	<b>290</b>	—	<b>1,545</b>	<b>122</b>	<b>161</b>	<b>342</b>	<b>39</b>	<b>100</b>	<b>219</b>	—	<b>1</b>	<b>10</b>
Passenger Transportation Board	693	251	—	56	—	307	122	15	149	5	—	93	—	1	—
Passenger Transportation Branch	1,888	993	11	234	—	1,238	—	146	193	34	100	126	—	—	10
<b>Executive and Support Services</b>	<b>13,386</b>	<b>5,701</b>	<b>41</b>	<b>1,371</b>	<b>50</b>	<b>7,163</b>	—	<b>317</b>	<b>4,288</b>	<b>472</b>	<b>681</b>	<b>450</b>	—	<b>29</b>	<b>95</b>
Minister's Office	536	292	—	82	50	424	—	80	7	—	9	15	—	—	—
Corporate Services	12,850	5,409	41	1,289	—	6,739	—	237	4,281	472	672	435	—	29	95
<b>Total</b>	<b>882,026</b>	<b>92,096</b>	<b>652</b>	<b>16,711</b>	<b>50</b>	<b>109,509</b>	<b>122</b>	<b>6,720</b>	<b>31,011</b>	<b>93,175</b>	<b>4,216</b>	<b>3,836</b>	<b>500</b>	<b>214</b>	<b>610,055</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
3,275	481,935	738	100	590,568	22,746	4,520	750	28,016	—	—	535	535	—	—	—	(611,932)	(2,051)	(613,983)	30,405
—	—	—	—	122	2,000	—	—	2,000	—	—	4	4	—	—	—	(2,000)	—	(2,000)	1,461
3,220	480,735	680	100	572,093	68	—	750	818	—	—	187	187	—	—	—	(578,856)	(2,051)	(580,907)	13,972
55	1,200	58	—	18,078	—	—	—	—	—	—	340	340	—	—	—	(20,398)	—	(20,398)	1
—	—	—	—	275	20,678	4,520	—	25,198	—	—	4	4	—	—	—	(10,678)	—	(10,678)	14,971
—	—	69,780	—	218,194	2,235	—	75,239	77,474	—	133,200	—	133,200	—	(1)	(1)	—	(1)	(1)	429,366
—	—	69,780	—	70,532	2,235	—	75,239	77,474	—	133,200	—	133,200	—	(1)	(1)	—	(1)	(1)	281,704
—	—	—	—	147,662	—	—	—	—	—	—	—	—	—	—	—	—	—	—	147,662
25,638	190,313	4,774	—	710,314	10,010	—	—	10,010	—	—	1,030	1,030	—	—	—	(298,799)	(3,137)	(301,936)	494,450
24,805	189,278	4,521	—	682,584	10,010	—	—	10,010	—	—	633	633	—	—	—	(289,099)	(2,738)	(291,837)	455,838
833	—	128	—	8,078	—	—	—	—	—	—	199	199	—	—	—	—	(399)	(399)	26,463
—	1,035	—	—	18,921	—	—	—	—	—	—	2	2	—	—	—	(9,700)	—	(9,700)	9,859
—	—	125	—	731	—	—	—	—	—	—	196	196	—	—	—	—	—	—	2,290
17	—	38	—	1,049	—	—	—	—	—	—	18	18	—	(1)	(1)	—	(1)	(1)	2,610
2	—	3	—	390	—	—	—	—	—	—	2	2	—	(1)	(1)	—	(1)	(1)	697
15	—	35	—	659	—	—	—	—	—	—	16	16	—	—	—	—	—	—	1,913
15	—	346	—	6,693	1	—	—	1	—	—	221	221	—	(1)	(1)	(350)	(5)	(355)	13,722
—	—	—	—	111	—	—	—	—	—	—	19	19	—	—	—	—	—	—	554
15	—	346	—	6,582	1	—	—	1	—	—	202	202	—	(1)	(1)	(350)	(5)	(355)	13,168
28,945	672,248	75,676	100	1,526,818	34,992	4,520	75,989	115,501	—	133,200	1,804	135,004	—	(3)	(3)	(911,081)	(5,195)	(916,276)	970,553

**MANAGEMENT OF PUBLIC FUNDS AND DEBT**  
**(\$000)**

**VOTE 44 Management of Public Funds and Debt**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Borrowing for Government Operating and Capital Financing</b>	<b>557,797</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Operating	557,792	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
SkyTrain Extension Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Borrowing for Relending to Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Financial Agreements Entered into on Behalf of Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Warehouse Borrowing Program</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>557,800</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,407,926	14,711	1,422,637	—	(928,368)	(928,368)	(92,572)	—	(92,572)	401,697
—	—	—	—	—	—	—	—	—	—	473,589	9,834	483,423	—	(46,668)	(46,668)	(35,063)	—	(35,063)	401,692
—	—	—	—	—	—	—	—	—	—	403,097	1,788	404,885	—	(374,600)	(374,600)	(30,284)	—	(30,284)	1
—	—	—	—	—	—	—	—	—	—	189,664	1,047	190,711	—	(179,800)	(179,800)	(10,910)	—	(10,910)	1
—	—	—	—	—	—	—	—	—	—	206,589	1,002	207,591	—	(194,100)	(194,100)	(13,490)	—	(13,490)	1
—	—	—	—	—	—	—	—	—	—	65,679	247	65,926	—	(63,100)	(63,100)	(2,825)	—	(2,825)	1
—	—	—	—	—	—	—	—	—	—	69,308	793	70,101	—	(70,100)	(70,100)	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	730,924	730,924	—	—	—	(237,317)	(493,606)	(730,923)	1
—	—	—	—	—	—	—	—	—	—	—	500	500	—	—	—	—	(499)	(499)	1
—	—	—	—	—	—	—	—	—	—	—	19,827	19,827	—	—	—	—	(19,826)	(19,826)	1
—	—	—	—	—	—	—	—	—	—	1,407,926	765,962	2,173,888	—	(928,368)	(928,368)	(329,889)	(513,931)	(843,820)	401,700

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 45 Contingencies All Ministries and New Programs**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Contingencies All Ministries and New Programs</b>	<b>436,506</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	316,620	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Negotiating Framework	19,886	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Innovation and Integration Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Innovation Fund	100,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Priority Projects Under Development	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>436,506</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 46 BC Family Bonus**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Family Bonus</b>	<b>17,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>17,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 47 Electoral Boundaries Commission**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Electoral Boundaries Commission</b>	<b>4,268</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>4,268</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	—	—	—	—	—	—	—	—	—	375,000	375,000	—	—	—	—	—	—	—	375,000
—	—	—	—	—	—	—	—	—	—	—	325,000	325,000	—	—	—	—	—	—	—	325,000
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	50,000	50,000	—	—	—	—	—	—	—	50,000
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	375,000	375,000	—	—	—	—	—	—	—	375,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	—	—	—	14,000	—	—	14,000	—	—	—	—	—	—	—	—	—	—	—	14,000
—	—	—	—	—	14,000	—	—	14,000	—	—	—	—	—	—	—	—	—	—	—	14,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 48 Commissions on Collection of Public Funds**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Commissions on Collection of Public Funds</b>	<b>74,017</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	360	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,701	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	644	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	991	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,255	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	65,890	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	15	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	150	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(74,016)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	45,508	45,508	—	—	—	—	—	—	45,508
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1,756	1,756	—	—	—	—	—	—	1,756
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	200	200	—	—	—	—	—	—	200
—	—	—	—	—	—	—	—	—	—	—	1,098	1,098	—	—	—	—	—	—	1,098
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	4,796	4,796	—	—	—	—	—	—	4,796
—	—	—	—	—	—	—	—	—	—	—	36,350	36,350	—	—	—	—	—	—	36,350
—	—	—	—	—	—	—	—	—	—	—	18	18	—	—	—	—	—	—	18
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	300	300	—	—	—	(45,807)	—	(45,807)	(45,507)
—	—	—	—	—	—	—	—	—	—	—	45,808	45,808	—	—	—	(45,807)	—	(45,807)	1

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 49 Allowances for Doubtful Revenue Accounts**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Allowances for Doubtful Revenue Accounts</b>	<b>166,447</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	4,100	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	7,125	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,168	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	62,818	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	9,100	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	82,070	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(166,446)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 50 Environmental Appeal Board and Forest Appeals Commission**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Appeal Board and Forest Appeals Commission</b>	<b>2,077</b>	<b>750</b>	<b>5</b>	<b>192</b>	—	<b>947</b>	<b>480</b>	<b>62</b>	<b>211</b>	<b>210</b>	<b>30</b>	<b>107</b>	—	<b>20</b>	<b>5</b>
Administration and Support Services	1,367	750	5	192	—	947	1	20	211	30	30	58	—	—	5
Environmental Appeal Board	378	—	—	—	—	—	267	25	—	80	—	29	—	10	—
Forest Appeals Commission	332	—	—	—	—	—	212	17	—	100	—	20	—	10	—
<b>Total</b>	<b>2,077</b>	<b>750</b>	<b>5</b>	<b>192</b>	—	<b>947</b>	<b>480</b>	<b>62</b>	<b>211</b>	<b>210</b>	<b>30</b>	<b>107</b>	—	<b>20</b>	<b>5</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	106,916	106,916	—	—	—	—	—	—	106,916
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	5,400	5,400	—	—	—	—	—	—	5,400
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2,824	2,824	—	—	—	—	—	—	2,824
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1,168	1,168	—	—	—	—	—	—	1,168
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	10,000
—	—	—	—	—	—	—	—	—	—	—	60,929	60,929	—	—	—	—	—	—	60,929
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	9,800	9,800	—	—	—	—	—	—	9,800
—	—	—	—	—	—	—	—	—	—	—	16,725	16,725	—	—	—	—	—	—	16,725
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(106,915)	—	(106,915)	(106,915)
—	—	—	—	—	—	—	—	—	—	—	106,916	106,916	—	—	—	(106,915)	—	(106,915)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses
—	—	5	—	1,130	—	—	—	—	—	—	21	21	—	(1)	(1)	—	(1)	(1)	2,096
—	—	5	—	360	—	—	—	—	—	—	21	21	—	(1)	(1)	—	(1)	(1)	1,326
—	—	—	—	411	—	—	—	—	—	—	—	—	—	—	—	—	—	—	411
—	—	—	—	359	—	—	—	—	—	—	—	—	—	—	—	—	—	—	359
—	—	5	—	1,130	—	—	—	—	—	—	21	21	—	(1)	(1)	—	(1)	(1)	2,096

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 51 Forest Practices Board**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	3,761	1,866	—	444	—	2,310	165	175	253	383	75	65	80	—	—
<b>Total</b>	<b>3,761</b>	<b>1,866</b>	<b>—</b>	<b>444</b>	<b>—</b>	<b>2,310</b>	<b>165</b>	<b>175</b>	<b>253</b>	<b>383</b>	<b>75</b>	<b>65</b>	<b>80</b>	<b>—</b>	<b>—</b>

**VOTE 52 Pacific Carbon Trust**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Pacific Carbon Trust	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Special Account**

Description	Total 2007/08 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Children's Education Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Insurance and Risk Management	—	3,284	5	783	—	4,072	—	170	838	1,617	540	256	—	—	—
<b>Total</b>	<b>—</b>	<b>3,284</b>	<b>5</b>	<b>783</b>	<b>—</b>	<b>4,072</b>	<b>—</b>	<b>170</b>	<b>838</b>	<b>1,617</b>	<b>540</b>	<b>256</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
181	—	116	5	1,498	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,808

181	—	116	5	1,498	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,808
-----	---	-----	---	-------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	-------

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	—	—	—	—	5,000	—	5,000	—	—	—	—	—	—	—	—	—	—	—	5,000

—	—	—	—	—	—	5,000	—	5,000	—	—	—	—	—	—	—	—	—	—	—	5,000
---	---	---	---	---	---	-------	---	-------	---	---	---	---	---	---	---	---	---	---	---	-------

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2008/09 Operating Expenses	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
650	—	391	—	4,462	—	—	—	—	—	—	37,497	37,497	—	(45,606)	(45,606)	(200)	(225)	(425)	—	

650	—	391	—	4,462	—	—	—	—	—	—	37,497	37,497	—	(45,606)	(45,606)	(200)	(225)	(425)	—
-----	---	-----	---	-------	---	---	---	---	---	---	--------	--------	---	----------	----------	-------	-------	-------	---



**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**

**CAPITAL EXPENDITURES**

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**LEGISLATION**  
**(\$000)**

**VOTE 1 Legislation**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Legislation</b>	<b>27,415</b>	—	—	—	—	<b>1,004</b>	—	<b>526</b>	<b>26,000</b>	—	—	<b>27,530</b>
Members' Services	—	—	—	—	—	—	—	—	—	—	—	—
Caucus Support Services	—	—	—	—	—	—	—	—	—	—	—	—
Office of the Speaker	—	—	—	—	—	—	—	—	—	—	—	—
Clerk of the House	—	—	—	—	—	—	—	—	—	—	—	—
Clerk of Committees	52	—	—	—	—	10	—	10	—	—	—	20
Legislative Operations	26,378	—	—	—	—	128	—	486	26,000	—	—	26,614
Sergeant-at-Arms	280	—	—	—	—	175	—	20	—	—	—	195
Hansard	677	—	—	—	—	691	—	—	—	—	—	691
Legislative Library	28	—	—	—	—	—	—	10	—	—	—	10
<b>Total</b>	<b>27,415</b>	—	—	—	—	<b>1,004</b>	—	<b>526</b>	<b>26,000</b>	—	—	<b>27,530</b>



**OFFICERS OF THE LEGISLATURE**  
(\$000)

**VOTE 2 Auditor General**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Auditor General</b>	<b>160</b>	—	—	—	—	<b>20</b>	—	<b>130</b>	—	—	—	<b>150</b>
<b>Total</b>	<b>160</b>	—	—	—	—	<b>20</b>	—	<b>130</b>	—	—	—	<b>150</b>

**VOTE 3 Conflict of Interest Commissioner**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Conflict of Interest Commissioner</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 4 Elections BC**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Elections BC</b>	<b>1,128</b>	—	—	—	<b>10</b>	—	—	<b>294</b>	—	—	—	<b>304</b>
<b>Total</b>	<b>1,128</b>	—	—	—	<b>10</b>	—	—	<b>294</b>	—	—	—	<b>304</b>

**VOTE 5 Information and Privacy Commissioner**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Information and Privacy Commissioner</b>	<b>60</b>	—	—	—	—	<b>10</b>	—	<b>50</b>	—	—	—	<b>60</b>
<b>Total</b>	<b>60</b>	—	—	—	—	<b>10</b>	—	<b>50</b>	—	—	—	<b>60</b>

**VOTE 6 Merit Commissioner**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Merit Commissioner</b>	<b>25</b>	—	—	—	—	<b>5</b>	—	<b>20</b>	—	—	—	<b>25</b>
<b>Total</b>	<b>25</b>	—	—	—	—	<b>5</b>	—	<b>20</b>	—	—	—	<b>25</b>

**OFFICERS OF THE LEGISLATURE  
(\$000)**

**VOTE 7 Ombudsman**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
Ombudsman	110	—	—	—	—	5	—	70	—	—	—	75
<b>Total</b>	<b>110</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>70</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>75</b>

**VOTE 8 Police Complaint Commissioner**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
Police Complaint Commissioner	25	—	—	—	—	2	—	23	—	—	—	25
<b>Total</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>23</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>25</b>

**VOTE 9 Representative for Children and Youth**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
Representative for Children and Youth	580	—	—	—	—	100	—	—	—	—	—	100
<b>Total</b>	<b>580</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>100</b>

OFFICE OF THE PREMIER  
(\$000)

**VOTE 10 Office of the Premier**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Intergovernmental Relations Secretariat</b>	<b>18</b>	—	—	—	—	<b>13</b>	—	<b>5</b>	—	—	—	<b>18</b>
<b>Deputy Ministers' Policy Secretariat</b>	<b>5</b>	—	—	—	—	<b>5</b>	—	—	—	—	—	<b>5</b>
<b>Executive and Support Services</b>	<b>72</b>	—	—	—	—	<b>42</b>	—	<b>30</b>	—	—	—	<b>72</b>
Premier's Office	5	—	—	—	—	5	—	—	—	—	—	5
Executive Operations	67	—	—	—	—	37	—	30	—	—	—	67
<b>Total</b>	<b>95</b>	—	—	—	—	<b>60</b>	—	<b>35</b>	—	—	—	<b>95</b>

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION  
(\$000)

**VOTE 11 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Negotiations</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>32</b>	—	—	—	—	<b>8</b>	—	<b>24</b>	—	—	—	<b>32</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	32	—	—	—	—	8	—	24	—	—	—	32
<b>Total</b>	<b>32</b>	—	—	—	—	<b>8</b>	—	<b>24</b>	—	—	—	<b>32</b>

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>First Citizens Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ADVANCED EDUCATION  
(\$000)

**VOTE 12 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Educational Institutions and Organizations</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>StudentAid BC</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Debt Service Costs and Amortization of Prepaid Capital Advances</b>	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	—	—	—	—	—	—	—	—	—	—	—	—
<b>Research and Innovation</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>2,160</b>	—	—	—	—	<b>75</b>	—	<b>1,615</b>	<b>150</b>	—	—	<b>1,840</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	2,160	—	—	—	—	75	—	1,615	150	—	—	1,840
<b>Total</b>	<b>2,160</b>	—	—	—	—	<b>75</b>	—	<b>1,615</b>	<b>150</b>	—	—	<b>1,840</b>

**MINISTRY OF AGRICULTURE AND LANDS**  
(\$000)

**VOTE 13 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Agriculture and Aquaculture</b>	<b>1,257</b>	—	—	—	<b>291</b>	<b>30</b>	<b>324</b>	<b>357</b>	—	—	—	<b>1,002</b>
Industry Development	163	—	—	—	—	20	—	—	—	—	—	20
Agriculture and Aquaculture Management	1,094	—	—	—	291	10	324	357	—	—	—	982
<b>Risk Management</b>	<b>740</b>	—	—	—	<b>426</b>	<b>19</b>	<b>40</b>	<b>384</b>	—	—	—	<b>869</b>
Business Risk Management	168	—	—	—	—	17	40	218	—	—	—	275
Food Safety, Plant, Animal and Fish Health	570	—	—	—	426	—	—	166	—	—	—	592
BC Farm Industry Review Board	2	—	—	—	—	2	—	—	—	—	—	2
<b>Crown Land Administration</b>	<b>702</b>	—	—	—	—	<b>57</b>	—	<b>183</b>	—	—	—	<b>240</b>
Crown Land Policy	94	—	—	—	—	9	—	—	—	—	—	9
Crown Land Sales and Tenure Management	608	—	—	—	—	48	—	131	—	—	—	179
Land Restoration Programs	—	—	—	—	—	—	—	52	—	—	—	52
<b>Executive and Support Services</b>	<b>87</b>	—	—	—	—	<b>39</b>	—	—	<b>50</b>	—	—	<b>89</b>
Minister's Office	9	—	—	—	—	9	—	—	—	—	—	9
Corporate Services	78	—	—	—	—	30	—	—	50	—	—	80
<b>Total</b>	<b>2,786</b>	—	—	—	<b>717</b>	<b>145</b>	<b>364</b>	<b>924</b>	<b>50</b>	—	—	<b>2,200</b>

**VOTE 14 Agricultural Land Commission**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Agricultural Land Commission</b>	<b>5</b>	—	—	—	—	<b>5</b>	—	—	—	—	—	<b>5</b>
<b>Total</b>	<b>5</b>	—	—	—	—	<b>5</b>	—	—	—	—	—	<b>5</b>

**VOTE 15 Integrated Land Management Bureau**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Integrated Land Management Bureau</b>	<b>6,576</b>	—	—	—	—	<b>246</b>	<b>363</b>	<b>5,787</b>	<b>100</b>	—	—	<b>6,496</b>
Regional Operations	216	—	—	—	—	135	—	—	—	—	—	135
Species at Risk Coordination	—	—	—	—	—	—	—	—	—	—	—	—
GeoBC	3,149	—	—	—	—	66	—	3,823	—	—	—	3,889
Bureau Management	3,211	—	—	—	—	45	363	1,964	100	—	—	2,472
<b>Total</b>	<b>6,576</b>	—	—	—	—	<b>246</b>	<b>363</b>	<b>5,787</b>	<b>100</b>	—	—	<b>6,496</b>

MINISTRY OF AGRICULTURE AND LANDS  
(\$000)

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Crown Land</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Production Insurance</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ATTORNEY GENERAL  
(\$000)

**VOTE 16 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Justice Transformation</b>	—	—	—	—	—	—	—	—	—	—	—	—
Justice Reform	—	—	—	—	—	—	—	—	—	—	—	—
Community Court	—	—	—	—	—	—	—	—	—	—	—	—
<b>Justice Services</b>	<b>680</b>	—	—	—	—	—	—	<b>300</b>	—	—	—	<b>300</b>
<b>Prosecution Services</b>	<b>730</b>	—	—	—	—	<b>25</b>	—	<b>70</b>	<b>205</b>	—	—	<b>300</b>
<b>Court Services</b>	<b>4,588</b>	—	—	—	<b>1,100</b>	—	<b>930</b>	<b>675</b>	<b>2,424</b>	—	—	<b>5,129</b>
<b>Legal Services</b>	<b>298</b>	—	—	—	—	<b>25</b>	—	<b>50</b>	<b>75</b>	—	—	<b>150</b>
<b>Multiculturalism and Immigration</b>	<b>1,015</b>	—	—	—	—	<b>10</b>	—	<b>340</b>	<b>150</b>	—	—	<b>500</b>
<b>Executive and Support Services</b>	<b>815</b>	—	—	—	—	—	—	<b>800</b>	<b>100</b>	—	—	<b>900</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	815	—	—	—	—	—	—	800	100	—	—	900
Agencies, Boards and Commissions	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>8,126</b>	—	—	—	<b>1,100</b>	<b>60</b>	<b>930</b>	<b>2,235</b>	<b>2,954</b>	—	—	<b>7,279</b>

**VOTE 17 Judiciary**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Judiciary</b>	<b>831</b>	—	—	—	—	<b>70</b>	<b>140</b>	<b>540</b>	—	—	—	<b>750</b>
Superior Courts	474	—	—	—	—	70	—	400	—	—	—	470
Provincial Courts	357	—	—	—	—	—	140	140	—	—	—	280
<b>Total</b>	<b>831</b>	—	—	—	—	<b>70</b>	<b>140</b>	<b>540</b>	—	—	—	<b>750</b>

**VOTE 18 Crown Proceeding Act**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Crown Proceeding Act</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—



MINISTRY OF ATTORNEY GENERAL  
(\$000)

**VOTE 19 British Columbia Utilities Commission**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>British Columbia Utilities Commission</b>	<b>12</b>	—	—	—	—	<b>2</b>	—	<b>10</b>	—	—	—	<b>12</b>
<b>Total</b>	<b>12</b>	—	—	—	—	<b>2</b>	—	<b>10</b>	—	—	—	<b>12</b>

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Public Guardian and Trustee of British Columbia</b>	<b>1,024</b>	—	—	—	—	<b>25</b>	—	<b>475</b>	—	—	—	<b>500</b>
<b>Total</b>	<b>1,024</b>	—	—	—	—	<b>25</b>	—	<b>475</b>	—	—	—	<b>500</b>

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT  
(\$000)

**VOTE 20 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Child and Family Development</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>ECD, Child Care and Supports to Children with Special Needs</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Provincial Services</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>19,517</b>	—	—	—	<b>283</b>	<b>1,350</b>	<b>290</b>	<b>8,010</b>	<b>3,920</b>	—	—	<b>13,853</b>
Ministers' Offices	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	19,517	—	—	—	283	1,350	290	8,010	3,920	—	—	13,853
<b>Total</b>	<b>19,517</b>	—	—	—	<b>283</b>	<b>1,350</b>	<b>290</b>	<b>8,010</b>	<b>3,920</b>	—	—	<b>13,853</b>

**VOTE 21 Community Living Services**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Ministry Monitoring - Community Living Services</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Transfers to Community Living British Columbia</b>	—	—	—	—	—	—	—	—	—	—	—	—
Adult Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—
Children's Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—	—

**MINISTRY OF COMMUNITY SERVICES**  
(\$000)

**VOTE 22 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Local Government</b>	<b>725</b>	—	—	—	—	—	—	<b>725</b>	—	—	—	<b>725</b>
Local Government Services and Transfers	725	—	—	—	—	—	—	725	—	—	—	725
University Endowment Lands	—	—	—	—	—	—	—	—	—	—	—	—
<b>Women's, Seniors' and Community Services</b>	<b>375</b>	—	—	—	—	—	—	<b>375</b>	—	—	—	<b>375</b>
<b>Executive and Support Services</b>	<b>880</b>	—	—	—	—	<b>50</b>	—	<b>775</b>	<b>55</b>	—	—	<b>880</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	880	—	—	—	—	50	—	775	55	—	—	880
<b>Total</b>	<b>1,980</b>	—	—	—	—	<b>50</b>	—	<b>1,875</b>	<b>55</b>	—	—	<b>1,980</b>

MINISTRY OF COMMUNITY SERVICES  
(\$000)

**VOTE 23 BC Public Service Agency**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Business Transformation</b>	<b>1,299</b>	—	—	—	—	—	—	<b>1,299</b>	—	—	—	<b>1,299</b>
Business Transformation ADM Office	1,299	—	—	—	—	—	—	1,299	—	—	—	1,299
<b>Client Services</b>	—	—	—	—	—	—	—	—	—	—	—	—
Regional Operations	—	—	—	—	—	—	—	—	—	—	—	—
<b>Talent Management</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Employee Relations</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Compensation, Benefits and Policy</b>	—	—	—	—	—	—	—	—	—	—	—	—
Provincial Pensions	—	—	—	—	—	—	—	—	—	—	—	—
Miscellaneous and Statutory Items	—	—	—	—	—	—	—	—	—	—	—	—
Canada Pension	—	—	—	—	—	—	—	—	—	—	—	—
Death and Retiring Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Extended Health and Dental Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Group Insurance	—	—	—	—	—	—	—	—	—	—	—	—
Medical Services Plan	—	—	—	—	—	—	—	—	—	—	—	—
Long Term Disability	—	—	—	—	—	—	—	—	—	—	—	—
Employment Insurance	—	—	—	—	—	—	—	—	—	—	—	—
Workers Compensation	—	—	—	—	—	—	—	—	—	—	—	—
Employee and Family Assistance Program	—	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services (Agency)</b>	<b>270</b>	—	—	—	—	<b>270</b>	—	—	—	—	—	<b>270</b>
Deputy Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	270	—	—	—	—	270	—	—	—	—	—	270
<b>Total</b>	<b>1,569</b>	—	—	—	—	<b>270</b>	—	<b>1,299</b>	—	—	—	<b>1,569</b>

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>University Endowment Lands Administration</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**MINISTRY OF ECONOMIC DEVELOPMENT**  
(\$000)

**VOTE 24 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Marketing, Investment, Trade and Economic Immigration</b>	<b>90</b>	—	—	—	—	—	—	<b>40</b>	—	—	—	<b>40</b>
<b>Enhancing Economic Development</b>	<b>50</b>	—	—	—	—	—	—	<b>50</b>	—	—	—	<b>50</b>
<b>2010 Olympic and Paralympic Winter Games Secretariat</b>	<b>216</b>	—	—	—	—	—	—	<b>216</b>	—	—	—	<b>216</b>
<b>Executive and Support Services</b>	<b>130</b>	—	—	—	—	<b>30</b>	—	<b>60</b>	—	—	—	<b>90</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	130	—	—	—	—	30	—	60	—	—	—	90
Columbia Basin Trust	—	—	—	—	—	—	—	—	—	—	—	—
Reserves for Doubtful Accounts	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>486</b>	—	—	—	—	<b>30</b>	—	<b>366</b>	—	—	—	<b>396</b>

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Northern Development Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**MINISTRY OF EDUCATION**  
(\$000)

**VOTE 25 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Education Programs</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Debt Service and Amortization</b>	—	—	—	—	—	—	—	—	—	—	—	—
Debt Services Costs	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	—	—	—	—	—	—	—	—	—	—	—	—
<b>Management Services</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>6,885</b>	—	—	—	—	—	—	<b>5,040</b>	<b>180</b>	—	—	<b>5,220</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
K-12 Education Programs	6,885	—	—	—	—	—	—	5,040	180	—	—	5,220
<b>Total</b>	<b>6,885</b>	—	—	—	—	—	—	<b>5,040</b>	<b>180</b>	—	—	<b>5,220</b>

MINISTRY OF EMPLOYMENT AND INCOME ASSISTANCE  
(\$000)

**VOTE 26 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Employment Programs</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Temporary Assistance</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Disability Assistance</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Supplementary Assistance</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Employment and Assistance Appeal Tribunal</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>17,595</b>	—	—	—	—	<b>2,000</b>	<b>60</b>	<b>19,665</b>	<b>1,000</b>	—	—	<b>22,725</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	17,595	—	—	—	—	2,000	60	19,665	1,000	—	—	22,725
<b>Total</b>	<b>17,595</b>	—	—	—	—	<b>2,000</b>	<b>60</b>	<b>19,665</b>	<b>1,000</b>	—	—	<b>22,725</b>

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES  
(\$000)

**VOTE 27 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Oil and Gas</b>	<b>383</b>	—	—	—	<b>18</b>	<b>27</b>	—	<b>248</b>	<b>90</b>	—	—	<b>383</b>
<b>Titles and Offshore</b>	<b>54</b>	—	—	—	—	—	—	<b>54</b>	—	—	—	<b>54</b>
<b>Mining and Minerals</b>	<b>813</b>	—	—	—	<b>38</b>	—	<b>270</b>	<b>505</b>	—	—	—	<b>813</b>
<b>Electricity and Alternative Energy</b>	<b>7</b>	—	—	—	—	—	—	<b>7</b>	—	—	—	<b>7</b>
<b>Marketing, Aboriginal and Community Relations</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>178</b>	—	—	—	—	<b>53</b>	—	<b>125</b>	—	—	—	<b>178</b>
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	178	—	—	—	—	53	—	125	—	—	—	178
<b>Total</b>	<b>1,435</b>	—	—	—	<b>56</b>	<b>80</b>	<b>270</b>	<b>939</b>	<b>90</b>	—	—	<b>1,435</b>

**VOTE 28 Contracts and Funding Arrangements**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Contracts and Funding Arrangements</b>	—	—	—	—	—	—	—	—	—	—	—	—
Resource Revenue Sharing Agreements	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Island Natural Gas Pipeline Agreement	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—	—

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Innovative Clean Energy Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—	—



MINISTRY OF ENVIRONMENT  
(\$'000)

**VOTE 29 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Environmental Stewardship</b>	<b>29,673</b>	<b>3,240</b>	<b>10,980</b>	—	<b>431</b>	<b>7</b>	<b>38</b>	—	—	—	—	<b>14,696</b>
Conservation Management	412	—	—	—	237	7	19	—	—	—	—	263
Fish and Wildlife Management	174	—	—	—	94	—	9	—	—	—	—	103
Parks Management	29,087	3,240	10,980	—	100	—	10	—	—	—	—	14,330
<b>Water Stewardship</b>	<b>162</b>	—	—	—	<b>45</b>	<b>20</b>	<b>44</b>	—	—	—	—	<b>109</b>
Water Stewardship	162	—	—	—	45	20	44	—	—	—	—	109
Water Rental Remissions	—	—	—	—	—	—	—	—	—	—	—	—
<b>Oceans and Marine Fisheries</b>	<b>5</b>	—	—	—	—	<b>5</b>	—	—	—	—	—	<b>5</b>
<b>Environmental Protection</b>	<b>283</b>	—	—	—	<b>245</b>	—	—	—	—	—	—	<b>245</b>
<b>Compliance</b>	<b>1,153</b>	—	—	—	<b>945</b>	—	<b>29</b>	—	—	—	—	<b>974</b>
<b>Executive and Support Services</b>	<b>2,710</b>	—	—	—	<b>35</b>	<b>15</b>	—	<b>1,982</b>	—	—	—	<b>2,032</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	2,710	—	—	—	35	15	—	1,982	—	—	—	2,032
<b>Total</b>	<b>33,986</b>	<b>3,240</b>	<b>10,980</b>	—	<b>1,701</b>	<b>47</b>	<b>111</b>	<b>1,982</b>	—	—	—	<b>18,061</b>

**VOTE 30 Climate Action Secretariat**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Climate Action Secretariat</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 31 Environmental Assessment Office**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Environmental Assessment Office</b>	<b>56</b>	—	—	—	—	<b>20</b>	—	<b>36</b>	—	—	—	<b>56</b>
<b>Total</b>	<b>56</b>	—	—	—	—	<b>20</b>	—	<b>36</b>	—	—	—	<b>56</b>

MINISTRY OF ENVIRONMENT  
(\$000)

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
Park Enhancement Fund	—	—	300	—	—	—	—	—	—	—	—	300
Sustainable Environment Fund	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	300	—	—	—	—	—	—	—	—	300

MINISTRY OF FINANCE  
(\$'000)

**VOTE 32 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Crown Agencies Secretariat</b>	<b>9</b>	—	—	—	—	3	—	6	—	—	—	9
<b>Treasury Board Staff</b>	<b>163</b>	—	—	—	—	9	—	9	—	—	—	18
<b>Office of the Comptroller General</b>	<b>607</b>	—	—	—	—	30	—	969	—	—	—	999
<b>Treasury</b>	<b>1,028</b>	—	—	—	—	28	—	800	—	—	—	828
<b>BC Registry Services</b>	<b>2,960</b>	—	—	—	—	—	—	3,085	—	—	—	3,085
BC Registries Services	2,960	—	—	—	—	—	—	3,085	—	—	—	3,085
<b>Strategic and Corporate Policy</b>	<b>359</b>	—	—	—	—	20	—	339	—	—	—	359
Strategic and Corporate Policy	10	—	—	—	—	10	—	—	—	—	—	10
Financial Institutions Commission	349	—	—	—	—	10	—	339	—	—	—	349
<b>Public Sector Employers' Council Secretariat</b>	<b>3</b>	—	—	—	—	5	—	—	—	—	—	5
Public Sector Employers' Council Secretariat	3	—	—	—	—	5	—	—	—	—	—	5
Employer Association	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>702</b>	—	—	—	—	138	—	245	—	—	—	383
Minister's Office	2	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	700	—	—	—	—	138	—	245	—	—	—	383
<b>Total</b>	<b>5,831</b>	—	—	—	—	233	—	5,453	—	—	—	5,686

**VOTE 33 Public Affairs Bureau**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Public Affairs Bureau</b>	<b>436</b>	—	—	—	—	22	—	414	—	—	—	436
<b>Total</b>	<b>436</b>	—	—	—	—	22	—	414	—	—	—	436

MINISTRY OF FORESTS AND RANGE  
(\$000)

**VOTE 34 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Forest and Range Resource Management</b>	<b>12,367</b>	—	<b>2,000</b>	<b>2,472</b>	<b>2,729</b>	<b>143</b>	<b>1,396</b>	<b>2,254</b>	<b>657</b>	—	—	<b>11,651</b>
Pricing and Selling Timber	1,085	—	—	—	113	23	280	474	109	—	—	999
Compliance and Enforcement	1,548	—	—	—	494	41	377	636	—	—	—	1,548
<b>Executive and Support Services</b>	<b>5,671</b>	—	—	<b>81</b>	—	—	<b>3,080</b>	<b>2,025</b>	<b>486</b>	—	—	<b>5,672</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Governance	5,671	—	—	81	—	—	3,080	2,025	486	—	—	5,672
<b>Total</b>	<b>20,671</b>	—	<b>2,000</b>	<b>2,553</b>	<b>3,336</b>	<b>207</b>	<b>5,133</b>	<b>5,389</b>	<b>1,252</b>	—	—	<b>19,870</b>

**VOTE 35 Direct Fire**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Forest and Range Resource Management</b>	—	—	—	—	—	—	—	—	—	—	—	—
Direct Fire	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 36 Housing and Construction Standards**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Housing</b>	<b>227</b>	—	—	—	—	<b>4</b>	—	<b>63</b>	<b>281</b>	—	—	<b>348</b>
Building and Safety Policy	—	—	—	—	—	—	—	—	—	—	—	—
Residential Tenancy	54	—	—	—	—	—	—	54	—	—	—	54
<b>Total</b>	<b>281</b>	—	—	—	—	<b>4</b>	—	<b>117</b>	<b>281</b>	—	—	<b>402</b>

MINISTRY OF FORESTS AND RANGE  
(\$000)

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
BC Timber Sales	801	—	—	—	245	16	—	540	—	—	—	801
Forest Stand Management Fund	—	—	—	—	—	—	—	—	—	—	—	—
Housing Endowment Fund	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>801</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>245</b>	<b>16</b>	<b>—</b>	<b>540</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>801</b>

**MINISTRY OF HEALTH**  
**(\$000)**

**VOTE 37 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Services Delivered by Partners</b>	—	—	—	—	—	—	—	—	—	—	—	—
Regional Health Sector Funding	—	—	—	—	—	—	—	—	—	—	—	—
Medical Services Plan	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	—	—	—	—	—	—	—	—	—	—	—	—
<b>Services Delivered by Ministry</b>	<b>10,592</b>	—	—	—	<b>2,500</b>	<b>25</b>	<b>4,500</b>	<b>1,365</b>	<b>500</b>	—	—	<b>8,890</b>
Emergency and Health Services	10,162	—	—	—	2,500	—	4,500	960	500	—	—	8,460
Vital Statistics	430	—	—	—	—	25	—	405	—	—	—	430
<b>Recoveries from Health Special Account</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>38,109</b>	—	—	—	—	<b>500</b>	—	<b>7,834</b>	—	—	—	<b>8,334</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Stewardship and Corporate Management	38,109	—	—	—	—	500	—	7,834	—	—	—	8,334
<b>Total</b>	<b>48,701</b>	—	—	—	<b>2,500</b>	<b>525</b>	<b>4,500</b>	<b>9,199</b>	<b>500</b>	—	—	<b>17,224</b>

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Health Special Account</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF LABOUR AND CITIZENS' SERVICES  
(\$000)

**VOTE 38 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Labour Programs</b>	<b>3,161</b>	—	—	—	—	<b>40</b>	—	<b>2,971</b>	<b>150</b>	—	—	<b>3,161</b>
Employment Standards	326	—	—	—	—	40	—	286	—	—	—	326
Industrial Relations	20	—	—	—	—	—	—	20	—	—	—	20
WorkSafeBC	2,815	—	—	—	—	—	—	2,665	150	—	—	2,815
<b>Service to Citizens and Businesses</b>	<b>777</b>	—	—	—	—	<b>273</b>	—	<b>1,519</b>	<b>255</b>	—	—	<b>2,047</b>
Service BC Operations	684	—	—	—	—	270	—	1,429	255	—	—	1,954
Service BC Online Channel	93	—	—	—	—	3	—	90	—	—	—	93
BC Stats	—	—	—	—	—	—	—	—	—	—	—	—
Service BC Service Solutions and Planning	—	—	—	—	—	—	—	—	—	—	—	—
<b>Services to the Public Sector</b>	<b>79,609</b>	—	—	—	<b>610</b>	<b>106</b>	<b>220</b>	<b>44,373</b>	<b>48,609</b>	—	—	<b>93,918</b>
Accommodation and Real Estate Services	33,900	—	—	—	—	—	—	—	48,509	—	—	48,509
Shared Services BC Workplace Technology Services	39,238	—	—	—	20	86	—	38,732	100	—	—	38,938
Shared Services BC Common Business Services	6,471	—	—	—	590	20	220	5,641	—	—	—	6,471
Alternative Service Delivery Secretariat	—	—	—	—	—	—	—	—	—	—	—	—
<b>Governance</b>	<b>719</b>	—	—	—	—	<b>25</b>	—	<b>694</b>	—	—	—	<b>719</b>
Capital Planning Secretariat	—	—	—	—	—	—	—	—	—	—	—	—
Office of the Chief Information Officer	719	—	—	—	—	25	—	694	—	—	—	719
<b>Executive and Support Services</b>	<b>6</b>	—	—	—	—	<b>6</b>	—	—	—	—	—	<b>6</b>
Minister's Office	6	—	—	—	—	6	—	—	—	—	—	6
Corporate Services	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>84,272</b>	—	—	—	<b>610</b>	<b>450</b>	<b>220</b>	<b>49,557</b>	<b>49,014</b>	—	—	<b>99,851</b>

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL  
(\$000)

**VOTE 39 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Corrections</b>	<b>4,502</b>	—	—	—	<b>400</b>	<b>20</b>	<b>30</b>	<b>1,593</b>	<b>1,350</b>	—	—	<b>3,393</b>
<b>Policing and Community Safety</b>	<b>515</b>	—	—	—	<b>50</b>	<b>90</b>	<b>60</b>	<b>269</b>	—	—	—	<b>469</b>
Policing and Community Safety	205	—	—	—	50	50	60	90	—	—	—	250
Victims Services and Community Programs	310	—	—	—	—	40	—	179	—	—	—	219
<b>Emergency Management BC</b>	<b>462</b>	—	—	—	—	<b>20</b>	<b>120</b>	<b>151</b>	—	—	—	<b>291</b>
Provincial Emergency Program	165	—	—	—	—	—	60	35	—	—	—	95
Office of the Fire Commissioner	100	—	—	—	—	—	—	—	—	—	—	—
BC Coroners Service	197	—	—	—	—	20	60	116	—	—	—	196
<b>Office of the Superintendent of Motor Vehicles</b>	<b>346</b>	—	—	—	—	—	—	<b>313</b>	—	—	—	<b>313</b>
<b>Gaming Policy and Enforcement</b>	<b>354</b>	—	—	—	—	<b>20</b>	—	<b>358</b>	—	—	—	<b>378</b>
Gaming Policy and Enforcement Operations	354	—	—	—	—	20	—	358	—	—	—	378
Distribution of Gaming Proceeds	—	—	—	—	—	—	—	—	—	—	—	—
<b>Liquor Control and Licensing</b>	<b>588</b>	—	—	—	—	—	<b>30</b>	<b>448</b>	—	—	—	<b>478</b>
<b>Executive and Support Services</b>	<b>97</b>	—	—	—	—	—	—	—	<b>100</b>	—	—	<b>100</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	97	—	—	—	—	—	—	—	100	—	—	100
<b>Total</b>	<b>6,864</b>	—	—	—	<b>450</b>	<b>150</b>	<b>240</b>	<b>3,132</b>	<b>1,450</b>	—	—	<b>5,422</b>

**VOTE 40 Emergency Program Act**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Emergency Program Act</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Civil Forfeiture Act</b>	<b>110</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Forfeited Crime Proceeds Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Inmate Work Program</b>	<b>93</b>	—	—	—	<b>93</b>	—	—	—	—	—	—	<b>93</b>
<b>Victims of Crime Act</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>203</b>	—	—	—	<b>93</b>	—	—	—	—	—	—	<b>93</b>



**MINISTRY OF SMALL BUSINESS AND REVENUE**  
(\$000)

**VOTE 41 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Small Business and Regulatory Reform</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Revenue Programs</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Revenue Solutions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Property Assessment Services</b>	96	—	—	—	—	—	—	96	—	—	—	96
<b>Executive and Support Services</b>	10,792	—	—	—	—	225	—	10,712	500	—	—	11,437
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	10,792	—	—	—	—	225	—	10,712	500	—	—	11,437
<b>Total</b>	<b>10,888</b>	—	—	—	—	225	—	10,808	500	—	—	<b>11,533</b>

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Provincial Home Acquisition Wind Up</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**MINISTRY OF TOURISM, SPORT AND THE ARTS**  
**(\$000)**

**VOTE 42 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Sport, Recreation, Volunteers and ActNow BC</b>	—	—	—	—	—	—	—	—	—	—	—	—
Sport, Recreation and Volunteers	—	—	—	—	—	—	—	—	—	—	—	—
ActNow BC	—	—	—	—	—	—	—	—	—	—	—	—
<b>Tourism</b>	<b>1,731</b>	—	<b>1,554</b>	—	—	—	—	<b>215</b>	—	—	—	<b>1,769</b>
Tourism and Resort Operations	1,656	—	1,554	—	—	—	—	215	—	—	—	1,769
Tourism Development	—	—	—	—	—	—	—	—	—	—	—	—
Heritage	75	—	—	—	—	—	—	—	—	—	—	—
Archaeology	—	—	—	—	—	—	—	—	—	—	—	—
<b>Arts and Culture</b>	—	—	—	—	—	—	—	<b>90</b>	—	—	—	<b>90</b>
<b>BC150 Years</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>BC Film Commission</b>	—	—	—	—	—	—	—	<b>75</b>	—	—	—	<b>75</b>
<b>Transfers to Crown Corporations and Agencies</b>	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Convention Centre Expansion Project	—	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>50</b>	—	—	—	—	<b>50</b>	—	—	—	—	—	<b>50</b>
Ministers' Offices	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	50	—	—	—	—	50	—	—	—	—	—	50
<b>Total</b>	<b>1,781</b>	—	<b>1,554</b>	—	—	<b>50</b>	—	<b>380</b>	—	—	—	<b>1,984</b>

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>BC Arts and Culture Endowment</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Physical Fitness and Amateur Sports Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TRANSPORTATION  
(\$'000)

**VOTE 43 Ministry Operations**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Transportation Improvements</b>	<b>676</b>	—	—	—	<b>75</b>	<b>37</b>	—	<b>275</b>	<b>250</b>	—	—	<b>637</b>
Transportation Policy and Legislation	—	—	—	—	—	—	—	—	—	—	—	—
Planning, Engineering and Construction	476	—	—	—	75	37	—	275	250	—	—	637
Partnerships	200	—	—	—	—	—	—	—	—	—	—	—
Port and Airport Development	—	—	—	—	—	—	—	—	—	—	—	—
<b>Public Transportation</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—	<b>—</b>
Public Transit	—	—	—	—	—	—	—	—	—	—	—	—
Coastal Ferry Services	—	—	—	—	—	—	—	—	—	—	—	—
<b>Highway Operations</b>	<b>8,136</b>	—	—	—	<b>1,222</b>	<b>128</b>	<b>2,940</b>	<b>3,118</b>	<b>215</b>	—	—	<b>7,623</b>
Maintenance, Asset Preservation and Traffic Operations	5,310	—	—	—	1,157	103	1,440	2,268	100	—	—	5,068
Commercial Vehicle Safety and Enforcement	2,054	—	—	—	65	25	1,500	850	—	—	—	2,440
Inland Ferries	500	—	—	—	—	—	—	—	—	—	—	—
Coquihalla Toll Administration	272	—	—	—	—	—	—	—	115	—	—	115
<b>Commercial Passenger Transportation Regulation</b>	<b>400</b>	—	—	—	—	—	—	<b>325</b>	—	—	—	<b>325</b>
Passenger Transportation Board	400	—	—	—	—	—	—	325	—	—	—	325
Passenger Transportation Branch	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>20</b>	—	—	—	—	<b>70</b>	—	—	—	—	—	<b>70</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	20	—	—	—	—	70	—	—	—	—	—	70
<b>Total</b>	<b>9,232</b>	—	—	—	<b>1,297</b>	<b>235</b>	<b>2,940</b>	<b>3,718</b>	<b>465</b>	—	—	<b>8,655</b>

MANAGEMENT OF PUBLIC FUNDS AND DEBT  
(\$000)

**VOTE 44 Management of Public Funds and Debt**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Borrowing for Government Operating and Capital Financing</b>	—	—	—	—	—	—	—	—	—	—	—	—
Government Operating	—	—	—	—	—	—	—	—	—	—	—	—
Schools Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
SkyTrain Extension Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
<b>Borrowing for Relending to Government Bodies</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Financial Agreements Entered into on Behalf of Govt Bodies</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Warehouse Borrowing Program</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**OTHER APPROPRIATIONS**  
(\$'000)

**VOTE 45 Contingencies All Ministries and New Programs**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Contingencies All Ministries and New Programs</b>	<b>205,000</b>	—	—	—	—	—	—	<b>100,460</b>	—	—	—	<b>100,460</b>
General Programs	175,000	—	—	—	—	—	—	100,460	—	—	—	100,460
Negotiating Framework	—	—	—	—	—	—	—	—	—	—	—	—
Innovation and Integration Fund	—	—	—	—	—	—	—	—	—	—	—	—
Health Innovation Fund	—	—	—	—	—	—	—	—	—	—	—	—
Priority Projects Under Development	30,000	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>205,000</b>	—	—	—	—	—	—	<b>100,460</b>	—	—	—	<b>100,460</b>

**VOTE 46 BC Family Bonus**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>BC Family Bonus</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 47 Electoral Boundaries Commission**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Electoral Boundaries Commission</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 48 Commissions on Collection of Public Funds**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Commissions on Collection of Public Funds</b>	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 49 Allowances for Doubtful Revenue Accounts**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Allowances for Doubtful Revenue Accounts</b>	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**VOTE 50 Environmental Appeal Board and Forest Appeals Commission**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
<b>Environmental Appeal Board and Forest Appeals Commission</b>	<b>15</b>	—	—	—	—	<b>15</b>	—	—	—	—	—	<b>15</b>
Administration and Support Services	15	—	—	—	—	15	—	—	—	—	—	15
Environmental Appeal Board	—	—	—	—	—	—	—	—	—	—	—	—
Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15</b>

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 51 Forest Practices Board**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
Forest Practices Board	125	—	—	—	—	25	—	100	—	—	—	125
<b>Total</b>	<b>125</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>25</b>	<b>—</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>125</b>

**VOTE 52 Pacific Carbon Trust**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
Pacific Carbon Trust	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Special Account**

Description	Total 2007/08 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2008/09 Capital Expenditures
Children's Education Fund	—	—	—	—	—	—	—	—	—	—	—	—
Insurance and Risk Management	240	—	—	—	—	20	—	350	—	—	—	370
<b>Total</b>	<b>240</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20</b>	<b>—</b>	<b>350</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>370</b>



# EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

## OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

### SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

### OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as work place technology services, BC Public Service Agency charges, legal services, accommodation and real estate services, and alternate service delivery services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

## EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

### GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.
- 79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.
- 80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

### OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

### INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

### EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

## CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	<i>Land</i> – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
LI	<i>Land Improvements</i> – includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	<i>Buildings</i> – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	<i>Specialized Equipment</i> – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
FE	<i>Office Furniture and Equipment</i> – includes the cost or capital lease cost of office furniture and equipment.
Veh	<i>Vehicles</i> – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info	<i>Information Systems</i> – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
TI	<i>Tenant Improvements</i> – includes the cost or capital lease cost of improvements to leased space.
Roads	<i>Roads</i> – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.