



## MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

The mission of the Ministry of Public Safety and Solicitor General is to ensure the security and economic vitality of communities through effective policing, corrections, liquor and gaming control and other protective and regulatory programs.

### MINISTRY SUMMARY

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	Estimates 2004/05 <sup>1</sup>	Estimates 2005/06
<b>VOTED APPROPRIATIONS</b>		
Vote 32 — Ministry Operations.....	476,667	520,916
Vote 33 — <i>Emergency Program Act</i> .....	15,635	15,628
<b>STATUTORY APPROPRIATIONS</b>		
Forfeited Crime Proceeds Fund Special Account.....	—	—
Inmate Work Program Special Account.....	1,553	1,565
<i>Victims of Crime Act</i> Special Account.....	7,325	7,325
<b>OPERATING EXPENSE</b>	<u>501,180</u>	<u>545,434</u>
<b>PREPAID CAPITAL ADVANCES <sup>2</sup></b>	—	—
<b>CAPITAL EXPENDITURES <sup>3</sup></b>	7,551	9,183
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS <sup>4</sup></b>	1,069	(556)
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES <sup>5</sup></b>	—	—
<b>FULLTIME EQUIVALENT (FTE) EMPLOYMENT <sup>6</sup></b>	2,638	2,715

#### NOTES

<sup>1</sup> For comparative purposes only, figures shown for 2004/05 expense, FTEs and capital expenditures have been restated to be consistent with the presentation of the 2005/06 *Estimates*. Schedule A presents a detailed reconciliation.

<sup>2</sup> Details of prepaid capital advances are presented in Schedule C.

<sup>3</sup> Details of capital expenditures are presented in Schedule D.

<sup>4</sup> Details of loans, investments and other requirements are presented in Schedule E.

<sup>5</sup> Details of revenue collected for, and transferred to, other entities are presented in Schedule F.

<sup>6</sup> Details of FTEs are presented in Schedule G.

## MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

## CORE BUSINESS SUMMARY

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OPERATING EXPENSE	2004/05	2005/06 ESTIMATES		
	Net	Gross	External Recoveries	Net
<b>Core Business</b>				
Corrections.....	173,039	188,189	(7,141)	181,048
Policing and Community Safety.....	249,553	308,316	(21,915)	286,401
Compliance and Consumer Services.....	35,521	36,174	(1,021)	35,153
Gaming Policy and Enforcement.....	14,892	226,434	(211,828)	14,606
Liquor Control and Licensing.....	1	8,945	(8,944)	1
Executive and Support Services.....	3,661	3,707	—	3,707
<i>Emergency Program Act</i> .....	15,635	15,628	—	15,628
Statutory Services.....	8,878	8,890	—	8,890
<b>TOTAL OPERATING EXPENSES .....</b>	<b>501,180</b>	<b>796,283</b>	<b>(250,849)</b>	<b>545,434</b>
<b>CAPITAL EXPENDITURES</b>	Net	Disbursements	Receipts	Net
<b>Core Business</b>				
Corrections.....	2,324	2,776	—	2,776
Policing and Community Safety.....	1,679	1,214	—	1,214
Compliance and Consumer Services.....	2,655	3,330	—	3,330
Gaming Policy and Enforcement.....	320	370	—	370
Liquor Control and Licensing.....	330	1,150	—	1,150
Executive and Support Services.....	150	250	—	250
Statutory Services.....	93	93	—	93
<b>TOTAL CAPITAL EXPENDITURES .....</b>	<b>7,551</b>	<b>9,183</b>	<b>—</b>	<b>9,183</b>
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	Net	Disbursements	Receipts	Net
<b>Core Business</b>				
Compliance and Consumer Services.....	1,500	—	(100)	(100)
Gaming Policy and Enforcement.....	(431)	—	(456)	(456)
<b>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS.....</b>	<b>1,069</b>	<b>—</b>	<b>(556)</b>	<b>(556)</b>

**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**

**OPERATING EXPENSE BY CORE BUSINESS**

\$000

Estimates  
2004/05

Estimates  
2005/06

**VOTE 32 — MINISTRY OPERATIONS**

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Corrections, Policing and Community Safety, Compliance and Consumer Services, Gaming Policy and Enforcement, Liquor Control and Licensing, and Executive and Support Services.

**CORRECTIONS**

**Voted Appropriation**

Corrections.....	173,039	<b>181,048</b>
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**Voted Appropriation Description:** This sub-vote provides for the management of remanded and sentenced adult offenders in custody and in the community, Keep of Prisoners, immigration detainees, non-criminally charged intoxicated persons, and for planning and management of correctional programs. Electronic monitoring technology is used to assist in the supervision of parolees and offenders on conditional sentences. External recoveries are received from other levels of government for purposes which include housing and supervision of federal inmates, immigration detainees, costs related to provision of municipal lockup, community services required for Vancouver Drug Treatment Court, Native Courtworker Programs, and for services provided to other jurisdictions in community supervision of offenders. Internal recoveries are received from other ministries for purposes including medical sessions and systems related costs.

**POLICING AND COMMUNITY SAFETY**

**Voted Appropriations**

Police Services.....	213,900	<b>249,883</b>
Provincial Emergency Program.....	4,497	<b>4,555</b>
Coroners Service.....	8,237	<b>9,663</b>
Victims Services and Community Programs.....	22,919	<b>22,300</b>
	<u>249,553</u>	<u><b>286,401</b></u>

**Voted Appropriations Description:** This sub-vote provides for superintending law enforcement in the province, for providing victims of crime with services and benefits, and for assisting communities with community support and crime prevention programs, as well as for providing coroner services, province-wide emergency preparedness, security industry regulations, and other protective programs. External recoveries are received from other levels of government, the Insurance Corporation of British Columbia, the British Columbia Lottery Corporation, the Vancouver Port Corporation, and individuals and organizations covered by the *Criminal Records Review Act* for the purposes provided for in this sub-vote. Internal recoveries are received from other ministries and from the *Victims of Crime Act* Special Account.

**COMPLIANCE AND CONSUMER SERVICES**

**Voted Appropriations**

Office of the Superintendent of Motor Vehicles.....	7,174	<b>8,223</b>
Commercial Vehicle Safety and Enforcement.....	19,550	<b>19,580</b>
Residential Tenancy.....	6,089	<b>5,591</b>
Consumer Services.....	1,512	<b>574</b>
Film Classification.....	1,196	<b>1,185</b>
	<u>35,521</u>	<u><b>35,153</b></u>

**Voted Appropriations Description:** This sub-vote provides for the administration of driver regulatory and traffic safety programs, the administration and enforcement of commercial transport road safety programs and vehicle inspection and standards programs, residential tenancy information and landlord-tenant dispute resolution services, film and adult video classification services and licensing of theatres and distributors. Payments are received from the federal government pursuant to a contribution agreement for costs associated with the use of advanced technology for National Safety Code enforcement; and recoveries are received from parties external to the ministry for services provided on their behalf.

**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**

**OPERATING EXPENSE BY CORE BUSINESS (Continued)**

\$000

	Estimates 2004/05	Estimates 2005/06
<b>GAMING POLICY AND ENFORCEMENT</b>		
<b>Voted Appropriations</b>		
Gaming Policy and Enforcement Operations.....	14,891	14,605
Distribution of Gaming Proceeds.....	1	1
	<u>14,892</u>	<u>14,606</u>
<b>Voted Appropriations Description:</b> This sub-vote provides for the administration of gaming (including horse racing) in the province and includes development and administration of policy, standards, regulation, registration, audit, investigation and enforcement activities concerning legal gaming venues and illegal gaming, the management of the province's gaming initiatives, the problem gaming program, and the distribution of gaming proceeds. Recoveries are received from revenues paid into the Consolidated Revenue Fund by the British Columbia Lottery Corporation, from processing fees for the gaming event licence applications, from the Canadian Pari-Mutual Agency for horse race testing, from gaming registrants for direct costs incurred in investigations, and from Police Services for illegal gaming initiatives.		
<b>LIQUOR CONTROL AND LICENSING</b>		
<b>Voted Appropriation</b>		
Liquor Control and Licensing.....	<u>1</u>	<u>1</u>
<b>Voted Appropriation Description:</b> This sub-vote provides for overall policy development, administration, licensing and enforcement in support of the Liquor Control and Licensing Act and Regulations. Recoveries are received from licensing application, renewal, and change request fees.		
<b>EXECUTIVE AND SUPPORT SERVICES</b>		
<b>Voted Appropriations</b>		
Minister's Office.....	469	466
Corporate Services.....	3,192	3,241
	<u>3,661</u>	<u>3,707</u>
<b>Voted Appropriations Description:</b> This sub-vote provides for the costs related to the offices of the Solicitor General and the Deputy Solicitor General including salaries, benefits, allowances, operating and other expenses of these offices and secondary support and operations of the Ministry of Public Safety and Solicitor General. Management services are provided by the Ministry of Attorney General. This sub-vote also provides for the Board of Parole for the Province of British Columbia and other initiatives sponsored by the Solicitor General, including ministry policy development.		
<b>VOTE 32 — MINISTRY OPERATIONS</b>	476,667	520,916

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

OPERATING EXPENSE BY CORE BUSINESS

\$000

Estimates  
2004/05

Estimates  
2005/06

**VOTE 33 — EMERGENCY PROGRAM ACT**

This vote provides for ministry programs and operations described in the voted appropriation under the *Emergency Program Act* core business.

**EMERGENCY PROGRAM ACT**

**Voted Appropriation**

<i>Emergency Program Act</i> .....	15,635	<b>15,628</b>
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**Voted Appropriation Description:** This sub-vote provides for ministry programs and operations described in the voted appropriation for the *Emergency Program Act*, which provides for response to, and recovery from, emergencies and disasters, and for disaster mitigation initiatives.

<b>VOTE 33 — EMERGENCY PROGRAM ACT</b>	15,635	<b>15,628</b>
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**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**

**OPERATING EXPENSE BY CORE BUSINESS**

\$000

Estimates  
2004/05

Estimates  
2005/06

**STATUTORY — STATUTORY SERVICES**

This statutory appropriation provides for the programs and operations under the Statutory Services core business which includes the Forfeited Crime Proceeds Fund Special Account, the Inmate Work Program Special Account, and the *Victims of Crime Act* Special Account.

**STATUTORY SERVICES**

**Statutory Appropriations**

Forfeited Crime Proceeds Fund Special Account.....	—	—
Inmate Work Program Special Account.....	1,553	1,565
<i>Victims of Crime Act</i> Special Account.....	7,325	7,325
	<u>8,878</u>	<u>8,890</u>

**Statutory Appropriations Description:** This statutory appropriation provides for the Forfeited Crime Proceeds Fund Special Account, the Inmate Work Program Special Account, and the *Victims of Crime Act* Special Account.

<b>STATUTORY - SPECIAL ACCOUNT</b>	8,878	8,890
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**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY**

**GROUP ACCOUNT CLASSIFICATION**

Salaries and Benefits .....	160,157	166,683
Operating Costs .....	101,581	99,775
Government Transfers .....	470,420	526,471
Other Expenses .....	6,288	7,404
Internal Recoveries .....	(4,000)	(4,050)
External Recoveries .....	<u>(233,266)</u>	<u>(250,849)</u>
TOTAL OPERATING EXPENSE.....	<u>501,180</u>	<u>545,434</u>

**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**

**SPECIAL ACCOUNT<sup>1</sup>**

\$000

**FORFEITED CRIME PROCEEDS FUND**

This account was established by the *Special Accounts Appropriation and Control Act*, 1988 as amended by the *Attorney General Amendment Act*, 1989. The purpose of this account is to dispose of property forfeited from criminal offenses in a manner to facilitate the administration of criminal justice and law enforcement in the province. Revenue represents forfeited proceeds of crimes. The Solicitor General determines expenses to be made from the account; however, under the terms of a protocol agreement, expenses from previous years' revenues can be made only with the approval of the Minister of Finance. Administration costs are funded through the ministry's voted appropriations. No financing transactions are provided for under this account.

	Estimates 2004/05	Estimates 2005/06
<b>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>500</b>	<b>500</b>
OPERATING TRANSACTIONS		
Revenue.....	—	—
Expense.....	—	—
Net Revenue (Expense).....	—	—
FINANCING TRANSACTIONS		
Loans, Investments and Other Requirements		
Receipts.....	—	—
Disbursements - Capital.....	—	—
Disbursements - Other.....	—	—
Net Cash Source (Requirement).....	—	—
<b>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>500</b>	<b>500</b>

**NOTES**

<sup>1</sup> A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

<sup>2</sup> The Projected Spending Authority Available represents the cash and temporary investments projected to be available at the end of the fiscal year. The Spending Authority Available at the beginning of the fiscal year 2004/05 is based on the 2003/04 Public Accounts.

## MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

SPECIAL ACCOUNT<sup>1</sup>

\$000

**INMATE WORK PROGRAM**

This account was established by the *Miscellaneous Statutes Amendment Act (No.2)*, 1987. The purpose of this account is to assist inmates in acquiring skills and to encourage them to develop good work habits. Revenue represents proceeds from the sale of goods and services produced by inmates. Expenses are for supplies and costs directly related to the production and sale of goods and services within the Inmate Work Program. Administration costs are funded through the ministry's voted appropriations.

	Estimates 2004/05	Estimates 2005/06
<b>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>1,992</b>	<b>2,321</b>
OPERATING TRANSACTIONS		
Revenue.....	1,560	1,360
Expense.....	(1,553)	(1,565)
Net Revenue (Expense).....	7	(205)
Difference Between 2004/05 Estimates and Projected Actual Net Revenue (Expense).....	354	
FINANCING TRANSACTIONS		
Loans, Investments and Other Requirements		
Receipts.....	—	—
Disbursements - Capital.....	(93)	(93)
Disbursements - Other.....	—	—
Net Cash Source (Requirement).....	(93)	(93)
Working Capital Adjustments <sup>3</sup> .....	61	63
<b>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>2,321</b>	<b>2,086</b>

**NOTES**

<sup>1</sup> A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

<sup>2</sup> The Projected Spending Authority Available represents the cash and temporary investments projected to be available at the end of the fiscal year. The Spending Authority Available at the beginning of the fiscal year 2004/05 is based on the 2003/04 Public Accounts.

<sup>3</sup> Estimated adjustments include those adjustments that would change the cash balance of the Special Account. This includes amortization expense, changes in accounts receivable and payable, and recognition of deferred revenues.



**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**

**SPECIAL ACCOUNT<sup>1</sup>**

\$000

**VICTIMS OF CRIME ACT**

This account was established by the *Victims of Crime Act*, 1995. The purpose of this account is to fund services to victims of crime as provided for in the Act. Revenue represents proceeds from a victim surcharge levy on fines from all provincial offenses, both court-imposed fines and those which result in a violation ticket. Revenue also includes proceeds from the federal victim surcharge levy on offenses imposed by the court under the Criminal Code of Canada. Expenses are for justice system obligations to victims of crime under the Act, including administration costs for both the Ministry of Attorney General and Minister Responsible for Treaty Negotiations and the Ministry of Public Safety and Solicitor General. Any remaining funds may be expended on initiatives which may benefit victims of crime. Administration costs are funded through the ministry's voted appropriations. No financing transactions are provided for under this account.

	Estimates 2004/05	Estimates 2005/06
<b>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>22,186</b>	<b>26,095</b>
OPERATING TRANSACTIONS		
Revenue.....	8,350	10,780
Expense.....	(7,325)	(7,325)
Net Revenue (Expense).....	1,025	3,455
Difference Between 2004/05 Estimates and Projected Actual Net Revenue (Expense).....	2,884	
FINANCING TRANSACTIONS		
Loans, Investments and Other Requirements		
Receipts.....	—	—
Disbursements - Capital.....	—	—
Disbursements - Other.....	—	—
Net Cash Source (Requirement).....	—	—
<b>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>26,095</b>	<b>29,550</b>

**NOTES**

<sup>1</sup> A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

<sup>2</sup> The Projected Spending Authority Available represents the cash and temporary investments projected to be available at the end of the fiscal year. The Spending Authority Available at the beginning of the fiscal year 2004/05 is based on the 2003/04 Public Accounts.

**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**

**LOANS, INVESTMENTS AND OTHER REQUIREMENTS BY CORE BUSINESS**

\$000

Estimates  
2004/05

Estimates  
2005/06

**COMPLIANCE AND CONSUMER SERVICES**

*CONSUMER PROTECTION ACT* — Receipts and Disbursements are for a loan provided by the province to the Business Practices and Consumer Protection Authority under the *Business Practices and Consumer Protection Authority Act* for the delivery of consumer protection services.

Receipts.....	—	<b>100</b>
Disbursements.....	<u>1,500</u>	<u>—</u>
Net Cash Source (Requirement).....	<u>(1,500)</u>	<u><b>100</b></u>

**GAMING POLICY AND ENFORCEMENT**

*HASTINGS PARK RACE TRACK* — Receipts represent the repayment of the principal for a loan provided to an external party for the purchase of Hastings Park Race Track. This loan will be fully repaid by December 31, 2012.

Receipts.....	431	<b>456</b>
Disbursements.....	<u>—</u>	<u>—</u>
Net Cash Source (Requirement).....	<u>431</u>	<u><b>456</b></u>