

**ESTIMATED EXPENSE BY FUNCTION**  
(for the Fiscal Year Ending March 31, 2006)  
(\$millions)

	Health	Social Services	Education	Protection of Persons & Property	Transportation	Natural Resources & Economic Development	Other	General Government	Interest	Total
Legislation.....								51		51
Officers of the Legislature.....				7				39		46
Office of the Premier.....								11		11
Ministry of Advanced Education.....			1,956							1,956
Ministry of Agriculture, Food and Fisheries.....						57				57
Ministry of Attorney General.....		57		376				42		475
Ministry of Children and Family Development.....	137	1,391		49						1,577
Ministry of Community, Aboriginal and Women's Services.....				70		6	394			470
Ministry of Education.....			5,060							5,060
Ministry of Energy and Mines.....						77				77
Ministry of Finance.....								78		78
Ministry of Forests.....						645				645
Ministry of Health Services.....	11,392									11,392
Ministry of Human Resources.....	79	1,216	72							1,367
Ministry of Management Services.....								202		202
Ministry of Provincial Revenue.....								42		42
Ministry of Public Safety and Solicitor General.....				545						545
Ministry of Skills Development and Labour.....				19						19
Ministry of Small Business and Economic Development.....						377	144			521
Ministry of Sustainable Resource Management.....						239				239
Ministry of Transportation.....				2	803					805
Ministry of Water, Land and Air Protection.....						127	25			152
Management of Public Funds and Debt.....									730	730
BC Family Bonus.....		39								39
Contingencies All Ministries and new programs.....							270			270
Other Appropriations.....						10				10
<b>Consolidated Revenue Fund.....</b>	<b>11,608</b>	<b>2,703</b>	<b>7,088</b>	<b>1,068</b>	<b>803</b>	<b>1,538</b>	<b>833</b>	<b>465</b>	<b>730</b>	<b>26,836</b>
Grants to agencies and other internal transfers.....	(7,433)	(326)	(6,205)		(100)	(158)	(510)			(14,732)
Expenses recovered from external entities.....	272	77	98	117	15	61	286	162	607	1,695
	<b>4,447</b>	<b>2,454</b>	<b>981</b>	<b>1,185</b>	<b>718</b>	<b>1,441</b>	<b>609</b>	<b>627</b>	<b>1,337</b>	<b>13,799</b>
BC Transportation Financing Authority.....					577					577
British Columbia Buildings Corporation.....							341			341
Other.....	130	70	81	38	181	234	446			1,180
	130	70	81	38	758	234	787	—	—	2,098
Other internal transfers.....					(135)	(26)	(31)		167	(25)
<b>Taxpayer-Supported Crown Corporations.....</b>	<b>130</b>	<b>70</b>	<b>81</b>	<b>38</b>	<b>623</b>	<b>208</b>	<b>756</b>	<b>—</b>	<b>167</b>	<b>2,073</b>
School Districts.....			4,696							4,696
Universities.....			2,221							2,221
Colleges, University Colleges, & Institutes.....			1,402							1,402
Health Authorities.....	8,104									8,104
Hospital Societies.....	598									598
Children and Family Development governance authorities.....		264								264
	8,702	264	8,319	—	—	—	—	—	—	17,285
Other internal transfers.....	(710)		(35)						44	(701)
<b>SUCH sector and regional authorities.....</b>	<b>7,992</b>	<b>264</b>	<b>8,284</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>44</b>	<b>16,584</b>
<b>Total Expense by Function.....</b>	<b>12,569</b>	<b>2,788</b>	<b>9,346</b>	<b>1,223</b>	<b>1,341</b>	<b>1,649</b>	<b>1,365</b>	<b>627</b>	<b>1,548</b>	<b>32,456</b>

The Estimated Expense by Function schedule is presented for information purposes. The schedule provides further expense detail of the government reporting entity. Adjustments are required to make Crown corporation, SUCH sector and regional authority accounting policies consistent with government accounting policies; to eliminate Crown corporation, SUCH sector and regional authority expense paid to the province to avoid double counting; and to gross up expenses for recoveries received from external sources. Figures have been rounded to the nearest million.