

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

(\$000)

VOTE 35 Ministry Operations

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Sustainable Economic Development	23,373	8,026	62	1,842	—	9,930	—	663	786	819	288	359	—	6	17	114	—	537	1,050	4,639	—
Integrated Land and Resource Information	51,817	23,949	—	5,494	—	29,443	—	620	3,967	16,820	5,604	1,249	—	—	70	21	—	3,310	3,800	35,461	4
Sound Governance	1,722	1,263	2	291	—	1,556	—	51	500	464	169	54	—	3	3	—	—	107	152	1,503	1
Property Assessment Services	1	762	26	175	—	963	509	43	—	80	131	120	—	15	—	—	—	12	100	1,010	—
Executive and Support Services	10,221	9,076	7	2,106	64	11,253	—	425	1,712	799	442	751	—	—	17	32	—	45	1,245	5,468	1
Ministers' Office	520	378	2	87	64	531	—	189	—	—	65	41	—	—	12	32	—	—	—	339	—
Corporate Services	9,701	8,698	5	2,019	—	10,722	—	236	1,712	799	377	710	—	—	5	—	—	45	1,245	5,129	1
Total Vote	87,134	43,076	97	9,908	64	53,145	509	1,802	6,965	18,982	6,634	2,533	—	24	107	167	—	4,011	6,347	48,081	6

VOTE 36 Agricultural Land Commission

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Agricultural Land Commission	2,296	1,156	—	266	—	1,422	180	70	—	35	25	30	—	1	2	19	—	—	173	535	—
Total Vote	2,296	1,156	—	266	—	1,422	180	70	—	35	25	30	—	1	2	19	—	—	173	535	—

Special Account

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Crown Land	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	210,600
Total Special Account	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	210,600

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT
(\$000)

79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
—	200	200	—	—	28	28	—	(2,752)	(2,752)	—	(500)	(500)	11,545
—	—	4	—	—	94	94	—	(5,721)	(5,721)	(4,023)	(9,329)	(13,352)	45,929
—	—	1	—	—	26	26	—	(302)	(302)	—	(25)	(25)	2,759
—	—	—	—	—	—	—	—	—	—	(1,857)	(115)	(1,972)	1
—	—	1	—	—	136	136	—	(8,675)	(8,675)	(1)	(1)	(2)	8,181
—	—	—	—	—	—	—	—	—	—	—	—	—	870
—	—	1	—	—	136	136	—	(8,675)	(8,675)	(1)	(1)	(2)	7,311
—	200	206	—	—	284	284	—	(17,450)	(17,450)	(5,881)	(9,970)	(15,851)	68,415

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
486	—	—	—	200	50	300	50	—	—	—	600
7,606	—	—	—	—	146	100	7,154	—	—	—	7,400
2	—	—	—	—	5	—	—	—	—	—	5
97	—	—	—	—	40	—	56	—	—	—	96
50	—	—	—	—	50	—	—	—	—	—	50
10	—	—	—	—	10	—	—	—	—	—	10
40	—	—	—	—	40	—	—	—	—	—	40
8,241	—	—	—	200	291	400	7,260	—	—	—	8,151

79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	1,957
—	—	—	—	—	—	—	—	—	—	—	—	—	1,957

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
43	—	—	—	—	50	—	—	—	—	—	50
43	—	—	—	—	50	—	—	—	—	—	50

79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
—	—	210,600	—	—	20	20	—	—	—	—	—	—	210,620
—	—	210,600	—	—	20	20	—	—	—	—	—	—	210,620

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—