

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES
(\$000)

VOTE 17 Ministry Operations

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75
Local Government	150,259	5,883	75	1,354	—	7,312	5	307	263	1,753	287	283	—	6	1,654	685	—	56	940
Local Government Services and Transfers	136,224	4,178	34	963	—	5,175	5	240	263	581	180	200	—	5	5	—	—	15	430
Heritage	7,397	880	16	199	—	1,095	—	65	—	1,100	85	63	—	1	200	620	—	41	70
Community Transition and Adjustment	2,400	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands	4,238	825	25	192	—	1,042	—	2	—	72	22	20	—	—	1,449	65	—	—	440
Housing, Building and Safety	168,458	2,899	12	665	—	3,576	23	254	174	516	84	245	—	14	27	71	—	12	256
Housing and Building	147,447	1,082	—	247	—	1,329	13	100	45	78	35	138	—	11	5	—	—	—	66
Safety and Standards	21,011	1,817	12	418	—	2,247	10	154	129	438	49	107	—	3	22	71	—	12	190
Women's Services, Seniors and Child Care	235,728	8,432	33	1,891	—	10,356	25	247	129	395	566	501	—	10	5	—	—	312	484
Women's Services and Seniors	51,616	1,822	20	407	—	2,249	—	121	76	125	187	126	—	10	5	—	—	44	262
Child Care Services	184,112	6,610	13	1,484	—	8,107	25	126	53	270	379	375	—	—	—	—	—	268	222
Aboriginal, Multiculturalism and Immigration	14,953	4,217	16	954	—	5,187	35	340	203	439	78	286	—	—	—	—	—	100	309
Aboriginal Directorate	3,158	843	—	190	—	1,033	—	100	38	104	—	36	—	—	—	—	—	—	—
Multiculturalism and Immigration Services	9,755	3,073	16	695	—	3,784	35	225	165	265	75	244	—	—	—	—	—	100	279
Vancouver Agreement	2,040	301	—	69	—	370	—	15	—	70	3	6	—	—	—	—	—	—	30
Executive and Support Services	13,006	4,743	32	1,088	89	5,952	—	376	2,462	154	454	703	—	—	28	15	—	154	811
Ministers' Office	1,132	491	—	111	89	691	—	264	30	—	63	19	—	—	—	15	—	—	—
Corporate Services	11,874	4,252	32	977	—	5,261	—	112	2,432	154	391	684	—	—	28	—	—	154	811
Total Vote	582,404	26,174	168	5,952	89	32,383	88	1,524	3,231	3,257	1,469	2,018	—	30	1,714	771	—	634	2,800

VOTE 18 Transfer to Royal British Columbia Museum

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75
Transfer to Royal British Columbia Museum	12,751	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	12,751	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES
(\$000)

Total Operating Costs	77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
6,239	16,919	—	117,414	134,333	—	—	20	20	(3,142)	—	(3,142)	—	(50,440)	(50,440)	94,322
1,924	16,000	—	113,146	129,146	—	—	20	20	—	—	—	—	(50,000)	(50,000)	86,265
2,245	919	—	—	919	—	—	—	—	—	—	—	—	(440)	(440)	3,819
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2,070	—	—	4,268	4,268	—	—	—	—	(3,142)	—	(3,142)	—	—	—	4,238
1,676	8,000	142,426	5,031	155,457	—	—	9	9	—	—	—	—	—	—	160,718
491	—	142,406	5,031	147,437	—	—	—	—	—	—	—	—	—	—	149,257
1,185	8,000	20	—	8,020	—	—	9	9	—	—	—	—	—	—	11,461
2,674	—	104,000	92,943	196,943	—	—	150	150	—	—	—	—	—	—	210,123
956	—	—	34,141	34,141	—	—	—	—	—	—	—	—	—	—	37,346
1,718	—	104,000	58,802	162,802	—	—	150	150	—	—	—	—	—	—	172,777
1,790	110	—	24,133	24,243	—	—	12	12	—	—	—	—	(20,880)	(20,880)	10,352
278	—	—	850	850	—	—	—	—	—	—	—	—	—	—	2,161
1,388	100	—	23,283	23,383	—	—	12	12	—	—	—	—	(20,763)	(20,763)	7,804
124	10	—	—	10	—	—	—	—	—	—	—	—	(117)	(117)	387
5,157	—	—	—	—	—	—	302	302	—	(3)	(3)	—	(2)	(2)	11,406
391	—	—	—	—	—	—	50	50	—	—	—	—	—	—	1,132
4,766	—	—	—	—	—	—	252	252	—	(3)	(3)	—	(2)	(2)	10,274
17,536	25,029	246,426	239,521	510,976	—	—	493	493	(3,142)	(3)	(3,145)	—	(71,322)	(71,322)	486,921

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
77	—	—	—	—	—	—	90	—	—	—	90
77	—	—	—	—	—	—	40	—	—	—	40
—	—	—	—	—	—	—	50	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
2,670	—	—	—	—	—	—	65	—	—	—	65
—	—	—	—	—	—	—	15	—	—	—	15
2,670	—	—	—	—	—	—	50	—	—	—	50
375	—	—	—	—	—	—	1,425	—	—	—	1,425
175	—	—	—	—	—	—	150	—	—	—	150
200	—	—	—	—	—	—	1,275	—	—	—	1,275
355	—	—	—	—	—	—	355	—	—	—	355
5	—	—	—	—	—	—	5	—	—	—	5
350	—	—	—	—	—	—	350	—	—	—	350
—	—	—	—	—	—	—	—	—	—	—	—
115	—	—	—	—	30	—	150	70	—	—	250
—	—	—	—	—	—	—	—	—	—	—	—
115	—	—	—	—	30	—	150	70	—	—	250
3,592	—	—	—	—	30	—	2,085	70	—	—	2,185

Total Operating Costs	77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
—	12,105	—	—	12,105	—	—	—	—	—	—	—	—	—	—	12,105
—	12,105	—	—	12,105	—	—	—	—	—	—	—	—	—	—	12,105

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES
(\$000)

Special Account

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75
First Citizens Fund	3,962	—	—	—	—	—	45	—	—	—	—	4	—	—	—	—	—	—	—
University Endowment Lands Administration	3,142	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	7,104	—	—	—	—	—	45	—	—	—	—	4	—	—	—	—	—	—	—

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES
(\$000)

Total Operating Costs	77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
49	—	—	4,151	4,151	—	—	—	—	—	—	—	—	—	—	4,200
—	—	—	—	—	3,142	—	—	3,142	—	—	—	—	—	—	3,142
49	—	—	4,151	4,151	3,142	—	—	3,142	—	—	—	—	—	—	7,342

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—