

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

(\$000)

VOTE 10 Ministry Operations

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs
Industry Competitiveness	4,604	2,518	14	580	—	3,112	—	214	—	479	30	57	—	—	5	—	—	12	396	1,193
Fisheries and Aquaculture Management	5,146	2,590	23	595	—	3,208	—	216	—	288	14	82	—	—	65	107	—	164	266	1,202
Food Safety and Quality	3,909	3,419	15	786	—	4,220	—	180	—	74	—	46	—	—	311	31	—	178	960	1,780
Environmental Sustainability and Resource Development	2,941	3,721	18	856	—	4,595	—	251	—	109	54	295	—	—	39	180	—	324	993	2,245
Risk Management	23,134	1,881	1	432	—	2,314	288	127	—	450	15	86	—	—	30	15	—	300	226	1,537
National Safety Net Programs	22,140	1,560	1	358	—	1,919	5	100	—	265	13	40	—	—	30	15	—	298	169	935
BC Farm Industry Review Board	994	321	—	74	—	395	283	27	—	185	2	46	—	—	—	—	—	2	57	602
Executive and Support Services	9,399	4,007	36	920	39	5,002	—	295	2,453	454	271	463	—	34	22	47	—	143	583	4,765
Minister's Office	390	217	—	49	39	305	—	48	5	—	4	13	—	—	1	—	—	—	—	71
Corporate Services	9,009	3,790	36	871	—	4,697	—	247	2,448	454	267	450	—	34	21	47	—	143	583	4,694
Total Vote	49,133	18,136	107	4,169	39	22,451	288	1,283	2,453	1,854	384	1,029	—	34	472	380	—	1,121	3,424	12,722

Special Account

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs
Livestock Protection	20	—	—	—	—	—	—	—	—	1	—	—	—	—	2	—	—	—	—	3
Total Special Account	20	—	—	—	—	—	—	—	—	1	—	—	—	—	2	—	—	—	—	3

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

(\$000)

77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
217	—	—	217	—	—	35	35	—	—	—	—	(17)	(17)	4,540
—	—	—	—	—	—	94	94	—	—	—	—	(2)	(2)	4,502
378	—	—	378	—	—	—	—	—	—	—	—	(2,524)	(2,524)	3,854
40	—	—	40	—	—	—	—	—	—	—	—	(4,334)	(4,334)	2,546
17,137	—	—	17,137	—	—	—	—	—	—	—	—	(1,641)	(1,641)	19,347
17,137	—	—	17,137	—	—	—	—	—	—	—	—	(1,638)	(1,638)	18,353
—	—	—	—	—	—	—	—	—	—	—	—	(3)	(3)	994
6	—	—	6	—	—	195	195	—	—	—	—	(75)	(75)	9,893
—	—	—	—	—	—	14	14	—	—	—	—	—	—	390
6	—	—	6	—	—	181	181	—	—	—	—	(75)	(75)	9,503
17,778	—	—	17,778	—	—	324	324	—	—	—	—	(8,593)	(8,593)	44,682

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
70	—	—	—	—	22	—	—	—	—	—	22
494	—	—	—	161	22	141	159	—	—	—	483
300	—	—	—	162	25	—	159	—	—	—	346
667	—	—	—	—	37	775	—	—	—	—	812
366	—	—	—	—	21	85	—	—	—	—	106
364	—	—	—	—	19	85	—	—	—	—	104
2	—	—	—	—	2	—	—	—	—	—	2
93	—	—	—	—	33	—	—	55	—	—	88
—	—	—	—	—	—	—	—	—	—	—	—
93	—	—	—	—	33	—	—	55	—	—	88
1,990	—	—	—	323	160	1,001	318	55	—	—	1,857

77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
—	7	—	7	—	—	—	—	—	—	—	—	—	—	10
—	7	—	7	—	—	—	—	—	—	—	—	—	—	10

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—