

OFFICERS OF THE LEGISLATURE
(\$000)

VOTE 2 Auditor General

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Auditor General	7,901	5,156	—	1,227	180	6,563	—	306	172	1,034	125	338	—	95	—	—	—	219	456	2,745	61	—	—	61	—	—	—
Total Vote	7,901	5,156	—	1,227	180	6,563	—	306	172	1,034	125	338	—	95	—	—	—	219	456	2,745	61	—	—	61	—	—	—

VOTE 3 Conflict of Interest Commissioner

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Conflict of Interest Commissioner	292	87	—	32	86	205	—	20	3	21	5	10	—	—	1	—	—	3	14	77	—	—	—	—	—	—	10
Total Vote	292	87	—	32	86	205	—	20	3	21	5	10	—	—	1	—	—	3	14	77	—	—	—	—	—	—	10

VOTE 4 Elections BC

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Elections BC	7,509	1,739	49	464	171	2,423	—	38	87	106	1,457	150	—	17	3	1	—	1,866	358	4,083	—	—	—	—	—	—	7,002
Total Vote	7,509	1,739	49	464	171	2,423	—	38	87	106	1,457	150	—	17	3	1	—	1,866	358	4,083	—	—	—	—	—	—	7,002

VOTE 5 Information and Privacy Commissioner

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Information and Privacy Commissioner	1,972	1,092	5	292	175	1,564	—	40	39	180	65	80	20	7	13	—	—	20	120	584	—	—	—	—	—	—	—
Total Vote	1,972	1,092	5	292	175	1,564	—	40	39	180	65	80	20	7	13	—	—	20	120	584	—	—	—	—	—	—	—

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Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
—	—	—	—	(2,300)	—	(2,300)	7,069
—	—	—	—	(2,300)	—	(2,300)	7,069

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
190	—	—	—	—	10	—	190	—	—	—	200
190	—	—	—	—	10	—	190	—	—	—	200

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
10	—	—	—	—	—	—	292
10	—	—	—	—	—	—	292

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
—	—	—	—	—	3	—	—	—	—	—	3
—	—	—	—	—	3	—	—	—	—	—	3

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
7,002	—	—	—	—	—	—	13,508
7,002	—	—	—	—	—	—	13,508

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
1,005	—	—	—	—	—	—	195	—	—	—	195
1,005	—	—	—	—	—	—	195	—	—	—	195

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
—	—	—	—	(15)	—	(15)	2,133
—	—	—	—	(15)	—	(15)	2,133

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
15	—	—	—	—	2	—	18	—	—	—	20
15	—	—	—	—	2	—	18	—	—	—	20

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VOTE 6 Ombudsman

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Ombudsman	4,050	1,935	15	485	175	2,610	—	30	60	55	30	69	10	8	15	7	—	55	218	557	—	—	—	—	—	—	—
Total Vote	4,050	1,935	15	485	175	2,610	—	30	60	55	30	69	10	8	15	7	—	55	218	557	—	—	—	—	—	—	—

VOTE 7 Police Complaint Commissioner

Description	Total 2003/04 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Police Complaint Commissioner	985	418	5	137	175	735	—	35	20	44	7	48	—	4	2	—	—	17	73	250	—	—	—	—	—	—	—
Total Vote	985	418	5	137	175	735	—	35	20	44	7	48	—	4	2	—	—	17	73	250	—	—	—	—	—	—	—

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Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
—	—	—	—	(70)	—	(70)	3,097
—	—	—	—	(70)	—	(70)	3,097

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
62	—	—	—	—	5	—	60	—	—	—	65
62	—	—	—	—	5	—	60	—	—	—	65

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2004/05 Operating Expenses
—	—	—	—	—	—	—	985
—	—	—	—	—	—	—	985

Total 2003/04 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2004/05 Capital Expenditures
25	—	—	—	—	2	—	23	—	—	—	25
25	—	—	—	—	2	—	23	—	—	—	25