

OPERATING EXPENSE BY STANDARD OBJECT (\$000)

STOB		Total	Adjustments	Adjusted Total
50	Base Salaries	1,484,771	—	1,484,771
51	Supplementary Salary Costs	29,591	—	29,591
52	Employee Benefits	687,718	(342,800) ¹	344,918
54	Legislative Salaries and Indemnities	8,123	—	8,123
	Salaries and Benefits.....	2,210,203	(342,800)	1,867,403
55	Boards, Commissions, and Courts - Fees and Expenses.....	13,410	—	13,410
57	Public Servant Travel.....	61,220	—	61,220
59	Centralized Management Support Services	212,231	(212,231) ²	—
60	Professional Services	455,717	(51,143) ³	404,574
63	Information Systems - Operating.....	226,279	—	226,279
65	Office and Business Expenses.....	83,224	—	83,224
67	Advertising and Publications.....	12,108	—	12,108
68	Statutory Advertising and Publications	4,622	—	4,622
69	Utilities, Materials and Supplies.....	482,980	—	482,980
70	Operating Equipment and Vehicles	140,644	—	140,644
72	Non-Capital Roads and Bridges	364,586	—	364,586
73	Amortization	646,930	—	646,930
75	Building Occupancy Charges	283,820	—	283,820
	Operating Costs	2,987,771	(263,374)	2,724,397
77	Transfers - Grants	850,304	—	850,304
79	Transfers - Entitlements.....	13,387,661	—	13,387,661
80	Transfers - Agreements	5,662,786	—	5,662,786
	Government Transfers	19,900,751	—	19,900,751
81	Transfer Between Votes and Special Accounts	200,726	(200,726) ⁴	—
83	Interest on the Public Debt	2,548,052	(838,081) ⁵	1,709,971
85	Other Expenses	1,419,270	(132,075) ⁶	1,287,195
	Other Expenses.....	4,168,048	(1,170,882)	2,997,166
86	Recoveries Between Votes and Special Accounts.....	(200,726)	200,726 ⁴	—
88	Recoveries Within the Consolidated Revenue Fund	(1,604,771)	1,576,330 ⁷	(28,441)
	Internal Recoveries	(1,805,497)	1,777,056	(28,441)
89	Recoveries External to the Consolidated Revenue Fund	(1,689,589)	—	(1,689,589)
90	Recoveries External to the Government Reporting Entity.....	(762,687)	—	(762,687)
	External Recoveries.....	(2,452,276)	—	(2,452,276)
	Net Operating Expenses	25,009,000	—	25,009,000

¹ Employee Benefits (Vote 29).

² Certain central agency charges for payroll and information technology costs (Votes 28 and 29).

³ Certain legal services costs (Vote 11) and internal audit and advisory services (Vote 22).

⁴ Transfers between votes and special accounts.

⁵ Interest costs (Votes 9, 19, 25 and 37).

⁶ Certain banking charges (Vote 22), procurement and supply costs (Vote 28), collection services costs (Vote 30), and costs in the Insurance and Risk Management Special Account.

⁷ Recoveries for costs referred to in Notes 1, 2, 3, 5, 6 and 7