

CONSOLIDATED REVENUE FUND SUMMARY (\$000)

Vote and Special Account	Total 2003/04 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2004/05 Operating Expenses	Total 2003/04 Capital Expenditures	Total 2004/05 Capital Expenditures
Legislation										
1 Legislation	42,955	22,193	10,621	—	13,178	(255)	—	45,737	670	1,249
Total	42,955	22,193	10,621	—	13,178	(255)	—	45,737	670	1,249
Officers of the Legislature										
2 Auditor General	7,901	6,563	2,745	61	—	—	(2,300)	7,069	190	200
3 Conflict of Interest Commissioner	292	205	77	—	10	—	—	292	—	3
4 Elections BC	7,509	2,423	4,083	—	7,002	—	—	13,508	1,005	195
5 Information and Privacy Commissioner	1,972	1,564	584	—	—	—	(15)	2,133	15	20
6 Ombudsman	4,050	2,610	557	—	—	—	(70)	3,097	62	65
7 Police Complaint Commissioner	985	735	250	—	—	—	—	985	25	25
Total	22,709	14,100	8,296	61	7,012	—	(2,385)	27,084	1,297	508
Office of the Premier										
8 Office of the Premier	52,270	20,947	21,923	1,592	648	(345)	(636)	44,129	609	604
Total	52,270	20,947	21,923	1,592	648	(345)	(636)	44,129	609	604
Ministry of Advanced Education										
9 Ministry Operations	1,898,849	13,197	109,993	1,594,293	205,639	—	(24,273)	1,898,849	2,380	4,105
Total	1,898,849	13,197	109,993	1,594,293	205,639	—	(24,273)	1,898,849	2,380	4,105
Ministry of Agriculture, Food and Fisheries										
10 Ministry Operations	49,133	22,451	12,722	17,778	324	—	(8,593)	44,682	1,990	1,857
Special Accounts	20	—	3	7	—	—	—	10	—	—
Total	49,153	22,451	12,725	17,785	324	—	(8,593)	44,692	1,990	1,857
Ministry of Attorney General										
11 Ministry Operations	381,458	188,044	153,631	72,058	8,706	(46,964)	(4,726)	370,749	8,350	7,544
12 Treaty Negotiations Office	34,904	8,065	3,007	16,208	2,454	—	(830)	28,904	3	331
13 Judiciary	51,664	45,319	6,218	213	21	—	—	51,771	581	402
14 <i>Crown Proceeding Act</i>	28,700	—	—	—	27,500	—	—	27,500	—	—
15 British Columbia Utilities Commission	1	2,487	1,791	400	—	—	(4,677)	1	210	12
Special Accounts	17,351	13,554	5,604	—	329	—	(2,095)	17,392	889	794
Transfer from Ministry Operations Vote	(6,497)	—	—	—	—	(6,950)	—	(6,950)	—	—
Total	507,581	257,469	170,251	88,879	39,010	(53,914)	(12,328)	489,367	10,033	9,083
Ministry of Children and Family Development										
16 Ministry Operations	1,452,190	245,285	106,831	1,090,148	781	(2,488)	(58,989)	1,381,568	17,150	9,795
Total	1,452,190	245,285	106,831	1,090,148	781	(2,488)	(58,989)	1,381,568	17,150	9,795
Ministry of Community, Aboriginal and Women's Services										
17 Ministry Operations	582,404	32,383	17,536	510,976	493	(3,145)	(71,322)	486,921	3,592	2,185
18 Transfer to Royal British Columbia Museum	12,751	—	—	12,105	—	—	—	12,105	—	—
Special Accounts	7,104	—	49	4,151	3,142	—	—	7,342	—	—
Total	602,259	32,383	17,585	527,232	3,635	(3,145)	(71,322)	506,368	3,592	2,185
Ministry of Education										
19 Ministry Operations	4,860,065	19,187	245,794	4,333,526	354,893	—	(10,235)	4,943,165	5,129	14,410
Total	4,860,065	19,187	245,794	4,333,526	354,893	—	(10,235)	4,943,165	5,129	14,410

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Ministry of Energy and Mines										
20 Ministry Operations	38,000	16,774	15,182	3,274	—	—	—	35,230	450	1,807
21 Contracts and Funding Arrangements	38,840	—	—	28,560	—	—	—	28,560	—	—
Total	76,840	16,774	15,182	31,834	—	—	—	63,790	450	1,807
Ministry of Finance										
22 Ministry Operations	36,589	37,270	24,343	1,937	8,285	(15,424)	(25,114)	31,297	5,613	5,423
23 Public Sector Employers' Council	14,812	1,281	728	12,754	—	—	(70)	14,693	253	98
Total	51,401	38,551	25,071	14,691	8,285	(15,424)	(25,184)	45,990	5,866	5,521
Ministry of Forests										
24 Ministry Operations	422,197	168,018	220,547	32,855	—	(4,997)	(23,131)	393,292	15,010	12,070
Special Accounts	142,669	5,110	127,100	—	4,080	—	—	136,290	680	990
Total	564,866	173,128	347,647	32,855	4,080	(4,997)	(23,131)	529,582	15,690	13,060
Ministry of Health Services										
25 Ministry Operations	10,376,253	202,710	275,676	10,023,877	174,273	(147,384)	(124,892)	10,404,260	16,031	19,056
26 Vital Statistics (Special Operating Agency)	7,085	4,748	2,834	68	—	(308)	(407)	6,935	600	550
Special Accounts	147,250	—	—	—	147,250	—	—	147,250	—	—
Total	10,530,588	207,458	278,510	10,023,945	321,523	(147,692)	(125,299)	10,558,445	16,631	19,606
Ministry of Human Resources										
27 Ministry Operations	1,418,292	119,181	87,825	1,094,931	5,693	(340)	(5,865)	1,301,425	15,328	21,547
Total	1,418,292	119,181	87,825	1,094,931	5,693	(340)	(5,865)	1,301,425	15,328	21,547
Ministry of Management Services										
28 Ministry Operations	41,073	108,831	197,221	517	70,926	(255,105)	(71,101)	51,289	54,498	49,944
29 BC Public Service Agency	8,461	366,842	26,221	—	4,461	(363,168)	(24,340)	10,016	4,167	3,300
Total	49,534	475,673	223,442	517	75,387	(618,273)	(95,441)	61,305	58,665	53,244
Ministry of Provincial Revenue										
30 Ministry Operations	50,694	74,870	65,025	500	8,424	(15,251)	(81,289)	52,279	9,734	13,297
Special Accounts	—	—	—	—	25	—	—	25	—	—
Total	50,694	74,870	65,025	500	8,449	(15,251)	(81,289)	52,304	9,734	13,297
Ministry of Public Safety and Solicitor General										
31 Ministry Operations	509,207	156,917	91,172	465,584	2,484	(4,000)	(233,266)	478,891	7,337	7,458
32 <i>Emergency Program Act</i>	18,948	317	12,161	3,152	5	—	—	15,635	—	—
Special Accounts	8,865	1,645	832	2,603	3,799	—	—	8,879	93	93
Total	537,020	158,879	104,165	471,339	6,288	(4,000)	(233,266)	503,405	7,430	7,551
Ministry of Skills Development and Labour										
33 Ministry Operations	25,637	33,003	17,353	15	108	—	(31,667)	18,812	3,512	3,512
Total	25,637	33,003	17,353	15	108	—	(31,667)	18,812	3,512	3,512
Ministry of Small Business and Economic Development										
34 Ministry Operations	174,713	13,995	14,480	106,537	4,693	—	(16)	139,689	692	470
Special Accounts	4,198	—	—	3,325	—	—	—	3,325	—	—
Total	178,911	13,995	14,480	109,862	4,693	—	(16)	143,014	692	470

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Ministry of Sustainable Resource Management										
35 Ministry Operations	87,134	53,145	48,081	206	284	(17,450)	(15,851)	68,415	8,241	8,151
36 Agricultural Land Commission	2,296	1,422	535	—	—	—	—	1,957	43	50
Special Accounts	—	—	—	210,600	20	—	—	210,620	—	—
Total	89,430	54,567	48,616	210,806	304	(17,450)	(15,851)	280,992	8,284	8,201
Ministry of Transportation										
37 Ministry Operations	855,047	122,070	972,236	187,436	144,841	(65)	(615,458)	811,060	6,450	13,280
Total	855,047	122,070	972,236	187,436	144,841	(65)	(615,458)	811,060	6,450	13,280
Ministry of Water, Land and Air Protection										
38 Ministry Operations	122,033	66,243	71,216	8,274	8,982	(36,105)	(6,174)	112,436	86,960	21,143
Special Accounts	31,345	—	—	—	35,705	—	—	35,705	—	—
Total	153,378	66,243	71,216	8,274	44,687	(36,105)	(6,174)	148,141	86,960	21,143
Management of Public Funds and Debt										
39 Management of Public Funds and Debt	926,000	—	—	—	2,425,327	(838,081)	(787,246)	800,000	—	—
Total	926,000	—	—	—	2,425,327	(838,081)	(787,246)	800,000	—	—
Other Appropriations										
40 Contingencies (All Ministries) and New Programs	116,000	—	—	—	240,000	—	—	240,000	30,000	30,000
41 BC Family Bonus	85,000	—	—	60,000	—	—	(1,000)	59,000	—	—
42 Citizens' Assembly	3,400	189	2,186	—	225	—	—	2,600	—	—
43 Commissions on Collection of Public Funds	1	—	—	—	57,270	—	(57,269)	1	—	—
44 Allowances for Doubtful Revenue Accounts	—	—	—	—	155,960	—	(155,959)	1	—	—
45 Environmental Assessment Office	2,897	2,303	994	230	—	(330)	(300)	2,897	103	70
46 Environmental Appeal Board and Forest Appeals Commission	1,895	804	1,071	—	20	—	—	1,895	45	30
47 Forest Practices Board	4,344	2,060	1,247	—	—	—	—	3,307	100	100
Government Restructuring (All Ministries)	190,000	—	—	—	—	—	—	—	15,000	—
Special Accounts	79,272	3,243	7,486	—	39,788	(47,342)	(3,100)	75	870	725
Transfer from Vote 9	(78,438)	—	—	—	—	—	—	—	—	—
Total	404,371	8,599	12,984	60,230	493,263	(47,672)	(217,628)	309,776	46,118	30,925
Overall Total	25,400,040	2,210,203	2,987,771	19,900,751	4,168,048	(1,805,497)	(2,452,276)	25,009,000	324,660	256,960
Adjusted Totals ¹		1,867,403	2,724,397		2,997,166	(28,441)				

¹ Amounts are net of adjustments to eliminate double counting. See page 5.