

**ESTIMATED EXPENSE BY FUNCTION**  
(for the Fiscal Year Ending March 31, 2005)  
(\$millions)

	Health	Social Services	Education	Protection of Persons & Property	Trans- portation	Natural Resources & Economic Development	Other	General Government	Interest	Total
Legislation.....								46		46
Officers of the Legislature.....				6				21		27
Office of the Premier.....								44		44
Ministry of Advanced Education.....			1,899							1,899
Ministry of Agriculture, Food and Fisheries.....						45				45
Ministry of Attorney General.....		56		384		7		42		489
Ministry of Children and Family Development.....	119	1,176	35	52						1,382
Ministry of Community, Aboriginal and Women's Services.....		173		57		6	270			506
Ministry of Education.....			4,943							4,943
Ministry of Energy and Mines.....						64				64
Ministry of Finance.....				3				43		46
Ministry of Forests.....						530				530
Ministry of Health Services.....	10,558									10,558
Ministry of Human Resources.....	81	1,149	72							1,302
Ministry of Management Services.....								61		61
Ministry of Provincial Revenue.....								52		52
Ministry of Public Safety and Solicitor General.....				503						503
Ministry of Skills Development and Labour.....				19						19
Ministry of Small Business and Economic Development....						112	31			143
Ministry of Sustainable Resource Management.....						281				281
Ministry of Transportation.....				2	809					811
Ministry of Water, Land and Air Protection.....						123	25			148
Management of Public Funds and Debt.....									800	800
BC Family Bonus.....		59								59
Contingencies All Ministries and new programs.....							240			240
Other Appropriations.....						8		3		11
<b>Consolidated Revenue Fund.....</b>	<b>10,758</b>	<b>2,613</b>	<b>6,949</b>	<b>1,026</b>	<b>809</b>	<b>1,176</b>	<b>566</b>	<b>312</b>	<b>800</b>	<b>25,009</b>
Grants to agencies and other internal transfers.....	(6,930)	(55)	(5,903)	(10)	(95)	(115)	(442)			(13,550)
Expenses recovered from external entities.....	241	61	79	104	19	50	283	166	566	1,569
	4,069	2,619	1,125	1,120	733	1,111	407	478	1,366	13,028
BC Transportation Financing Authority.....					520					520
British Columbia Buildings Corporation.....							366			366
Other .....	125	59		46	172	207	418			1,027
	125	59	—	46	692	207	784	—	—	1,913
Other internal transfers.....					(160)	3	(43)		191	(9)
<b>Taxpayer-Supported Crown Corporations.....</b>	<b>125</b>	<b>59</b>	<b>—</b>	<b>46</b>	<b>532</b>	<b>210</b>	<b>741</b>	<b>—</b>	<b>191</b>	<b>1,904</b>
School Districts.....			4,451							4,451
Universities.....			1,936							1,936
Colleges, University Colleges, & Institutes.....			1,324							1,324
Health Authorities.....	7,604									7,604
Hospital Societies.....	562									562
Children and Family Development governance authorities.....										—
	8,166	—	7,711	—	—	—	—	—	—	15,877
Other internal transfers.....	(573)		(48)						41	(580)
<b>SUCH sector and regional authorities.....</b>	<b>7,593</b>	<b>—</b>	<b>7,663</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>41</b>	<b>15,297</b>
<b>Total Expense by Function.....</b>	<b>11,787</b>	<b>2,678</b>	<b>8,788</b>	<b>1,166</b>	<b>1,265</b>	<b>1,321</b>	<b>1,148</b>	<b>478</b>	<b>1,598</b>	<b>30,229</b>

The Estimated Expense by Function schedule is presented for information purposes. The schedule provides further expense detail of the government reporting entity. Adjustments are required to make Crown corporation, SUCH sector and regional authority accounting policies consistent with government accounting policies; to eliminate Crown corporation, SUCH sector and regional authority expenses paid to the province to avoid double counting; and to gross up expenses for recoveries received from external sources. Figures have been rounded to the nearest million.