

Schedule L

SUCH SECTOR AND REGIONAL AUTHORITIES
ESTIMATED REVENUES AND EXPENSES
(\$000)

	Estimates 2003/04	Updated Forecast 2003/04	Estimates 2004/05
SUCH Sector and Regional Authorities:			
School Districts ¹			
Revenue	4,395,000	4,395,000	4,467,000
Expense	(4,373,000)	(4,373,000)	(4,451,000)
	<u>22,000</u>	<u>22,000</u>	<u>16,000</u>
Universities ¹			
Revenue	1,866,000	1,866,000	1,944,000
Expense	(1,858,000)	(1,858,000)	(1,936,000)
	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Colleges, University Colleges, and Institutes ¹			
Revenue	1,339,000	1,339,000	1,325,000
Expense	(1,321,000)	(1,321,000)	(1,324,000)
	<u>18,000</u>	<u>18,000</u>	<u>1,000</u>
Health Authorities ¹			
Revenue	7,527,000	7,527,000	7,605,000
Expense	(7,649,000)	(7,649,000)	(7,604,000)
	<u>(122,000)</u>	<u>(122,000)</u>	<u>1,000</u>
Hospital Societies ¹			
Revenue	595,000	595,000	561,000
Expense	(595,000)	(595,000)	(562,000)
	<u>—</u>	<u>—</u>	<u>(1,000)</u>
Children and Family Development governance authorities			
Revenue	283,000	3,000	
Expense	(283,000)	(3,000)	—
	<u>—</u>	<u>—</u>	<u>—</u>
Net operating results of SUCH sector and regional authorities			
Revenue ²	16,005,000	15,725,000	15,902,000
Accounting adjustments	(376,000)	(459,000)	(481,000)
Net revenue	<u>15,629,000</u>	<u>15,266,000</u>	<u>15,421,000</u>
Expense ²	(16,079,000)	(15,799,000)	(15,877,000)
Accounting adjustments	599,000	599,000	580,000
Net expense	<u>(15,480,000)</u>	<u>(15,200,000)</u>	<u>(15,297,000)</u>
Net operating result.....	<u>149,000</u>	<u>66,000</u>	<u>124,000</u>

¹ The 2003/04 Estimates amounts are based on the 2003/04 Updated Forecast.

² This adjustment eliminates transfers among the SUCH sector and regional authorities to avoid double counting.