

Schedule K

TAXPAYER-SUPPORTED CROWN CORPORATIONS AND AGENCIES
ESTIMATED REVENUES AND EXPENSES
(\$000)

| | Estimates 2003/04 | Updated Forecast 2003/04 | Estimates 2004/05 |
|--|------------------------|--------------------------------|----------------------|
| Taxpayer-supported Crown Corporations and Agencies: | | | |
| BC Transportation Financing Authority | | | |
| Revenue | 597,000 | 798,000 | 601,000 |
| Expense | (545,000) | (487,000) | (520,000) |
| | <u>52,000</u> | <u>311,000</u> | <u>81,000</u> |
| British Columbia Assessment Authority | | | |
| Revenue | 66,000 | 65,000 | 65,000 |
| Expense | (67,000) | (63,000) | (67,000) |
| | <u>(1,000)</u> | <u>2,000</u> | <u>(2,000)</u> |
| British Columbia Buildings Corporation | | | |
| Revenue | 439,000 | 515,000 | 409,000 |
| Expense | (401,000) | (470,000) | (366,000) |
| | <u>38,000</u> | <u>45,000</u> | <u>43,000</u> |
| British Columbia Housing Management Commission | | | |
| Revenue | 279,000 | 279,000 | 290,000 |
| Expense | (279,000) | (279,000) | (290,000) |
| | <u>—</u> | <u>—</u> | <u>—</u> |
| British Columbia Transit | | | |
| Revenue | 137,000 | 140,000 | 143,000 |
| Expense | (137,000) | (140,000) | (143,000) |
| | <u>—</u> | <u>—</u> | <u>—</u> |
| Legal Services Society | | | |
| Revenue | 67,000 | 68,000 | 67,000 |
| Expense | (63,000) | (68,000) | (67,000) |
| | <u>4,000</u> | <u>—</u> | <u>—</u> |
| Other taxpayer-supported Crown corporations and agencies | | | |
| Revenue | 498,000 | 562,000 | 552,000 |
| Expense | (426,000) | (479,000) | (460,000) |
| | <u>72,000</u> | <u>83,000</u> | <u>92,000</u> |
| Net operating results of taxpayer-supported Crown corporations and agencies | | | |
| Revenue | 2,083,000 | 2,427,000 | 2,127,000 |
| Accounting adjustments | (257,000) | (231,000) | (206,000) |
| Net revenue | <u>1,826,000</u> | <u>2,196,000</u> | <u>1,921,000</u> |
| Expense | (1,918,000) | (1,986,000) | (1,913,000) |
| Accounting adjustments | 2,000 | 11,000 | 9,000 |
| Net expense | <u>(1,916,000)</u> | <u>(1,975,000)</u> | <u>(1,904,000)</u> |
| Net operating result..... | <u>(90,000)</u> | <u>221,000</u> | <u>17,000</u> |

¹ This adjustment eliminates transfers among Crown corporations and agencies to avoid double counting.