

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES
(for the Fiscal Year Ending March 31, 2005)
(\$000)

For each minister (other than the Minister of Provincial Revenue) with responsibility for operating expenses accounted for in the Consolidated Revenue Fund, an estimated amount must be made public with the Estimates under section 6(1) of the *Balanced Budget and Ministerial Accountability Act*. The estimated amount is described in section 5(1) of the *Balanced Budget and Ministerial Accountability Act* and represents the operating expenses which are the responsibility of the minister as set out in the main Estimates for the fiscal year. Section 6(2) of the *Balanced Budget and Ministerial Accountability Act* requires that the actual amount of those operating expenses be made public for each minister with the Public Accounts for that fiscal year.

Section 5(2) of the *Balanced Budget and Ministerial Accountability Act* applies to the Minister of Provincial Revenue and provides for an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) of the *Balanced Budget and Ministerial Accountability Act* applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

The table below shows, the ministry and other appropriations for which each minister is responsible. The third column shows the total operating expenses for each of the ministries or other appropriations for the 2004/05 fiscal year. The final column shows the sum of these operating expenses, which is the estimated amount each minister (other than the Minister of Provincial Revenue) is responsible for under section 5(1) of the *Balanced Budget and Ministerial Accountability Act* for the 2004/05 fiscal year.

Minister Responsible	Ministry and Other Appropriations	2004/05 Total Operating Expenses (Net)	2004/05 Estimated Amount
Premier	Office of the Premier	44,129	44,129
Minister of Advanced Education	Ministry of Advanced Education	1,898,849	1,898,849
Minister of Agriculture, Food and Fisheries	Ministry of Agriculture, Food and Fisheries	44,692	44,692
Attorney General and Minister Responsible for Treaty Negotiations	Ministry of Attorney General Citizens' Assembly	489,367 2,600	491,967
Minister of Children and Family Development	Ministry of Children and Family Development	1,381,568	1,381,568
Minister of Community, Aboriginal and Women's Services	Minister of Community, Aboriginal and Women's Services	506,368	506,368
Minister of Education	Ministry of Education	4,943,165	4,943,165
Minister of Energy and Mines	Ministry of Energy and Mines	63,790	63,790
Minister of Finance	Ministry of Finance Management of Public Funds and Debt Contingencies (All Ministries) and New Programs BC Family Bonus Commissions on Collection of Public Funds Allowances for Doubtful Revenue Accounts Insurance and Risk Management (Special Account) Unclaimed Property (Special Account)	45,990 800,000 240,000 59,000 1 1 — 75	1,145,067
Minister of Forests ^{1,2}	Ministry of Forests Environmental Appeal Board and Forest Appeals Commission Forest Practices Board	397,782 848 3,307	401,937
Minister of Health Services ³	Ministry of Health Services	10,558,445	10,558,445
Minister of Human Resources	Ministry of Human Resources	1,301,425	1,301,425
Minister of Management Services	Ministry of Management Services	61,305	61,305
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	503,405	503,405

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES - (Continued)
(for the Fiscal Year Ending March 31, 2005)
(\$000)

Minister Responsible	Ministry and Other Appropriations	2004/05 Total Operating Expenses (Net)	2004/05 Estimated Amount
Minister of Skills Development and Labour	Ministry of Skills Development and Labour	18,812	18,812
Minister of Small Business and Economic Development	Ministry of Small Business and Economic Development	143,014	143,014
Minister of Sustainable Resource Management	Ministry of Sustainable Resource Management Environmental Assessment Office	280,992 2,897	283,889
Minister of Transportation	Ministry of Transportation	811,060	811,060
Minister of Water, Land and Air Protection ²	Ministry of Water, Land and Air Protection Environmental Appeal Board and Forest Appeals Commission	148,141 1,047	149,188
	Total Estimated Amount		24,752,075
	Not Applicable		
	Legislation	45,737	
	Officers of the Legislature	27,084	
	Minister of Provincial Revenue ⁴	52,304	
	BC Timber Sales ¹	131,800	
	Total Consolidated Revenue Fund	25,009,000	

¹ Under Section 5(1.1) of the *Balanced Budget and Ministerial Accountability Act*, the estimated amount for the Minister of Forests does not include estimated expenditures related to the BC Timber Sales Special Account.

² The Ministers of Forests and Water, Land and Air Protection each have operating expense accountability for the administration and support services of Vote 46, Environmental Appeal Board and Forest Appeals Commission therefore, those funds have been allocated on a pro-rata basis.

³ The 2004/05 estimated amount for the Minister of Health Services will be increased to reflect the additional federal Health Accord funding once details of the funding are finalized. At that time, Supplementary Estimates in the amount of the additional federal funding will be presented to the Legislature.

⁴ Under Section 5(2) of the *Balanced Budget and Ministerial Accountability Act*, the Minister of Provincial Revenue is accountable for earning actual gross revenue specified as \$240 million.