

ESTIMATED CONSOLIDATED REVENUE FUND EXPENSE¹
\$000

Estimates 2003/04	Vote No*		Estimates 2004/05
		Legislation	
42,955	1	Legislation	45,737
<u>42,955</u>		Total Voted Expense.....	<u>45,737</u>
<u>42,955</u>		Total Expense.....	<u>45,737</u>
		Officers of the Legislature	
7,901	2	Auditor General	7,069
292	3	Conflict of Interest Commissioner	292
7,509	4	Elections BC	13,508
1,972	5	Information and Privacy Commissioner	2,133
4,050	6	Ombudsman	3,097
985	7	Police Complaint Commissioner	985
<u>22,709</u>		Total Voted Expense.....	<u>27,084</u>
<u>22,709</u>		Total Expense.....	<u>27,084</u>
		Office of the Premier	
52,270	8	Office of the Premier	44,129
<u>52,270</u>		Total Voted Expense	<u>44,129</u>
<u>52,270</u>		Total Expense.....	<u>44,129</u>
		Ministry of Advanced Education	
1,898,849	9	Ministry Operations	1,898,849
<u>1,898,849</u>		Total Voted Expense	<u>1,898,849</u>
<u>1,898,849</u>		Total Expense.....	<u>1,898,849</u>
		Ministry of Agriculture, Food and Fisheries	
49,133	10	Ministry Operations	44,682
49,133		Total Voted Expense.....	44,682
20	(S)	Livestock Protection	10
<u>20</u>		Total Special Accounts (Statutory).....	<u>10</u>
<u>49,153</u>		Total Expense.....	<u>44,692</u>

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expense.

¹ For comparison purposes only, amounts shown for 2003/04 expense have been restated to be consistent with the presentation of the 2004/05 Estimates. Schedule A presents a detailed reconciliation. Schedule B presents a summary of all Special Accounts.

ESTIMATED CONSOLIDATED REVENUE FUND EXPENSE¹ (Continued)
\$000

Estimates 2003/04	Vote No*		Estimates 2004/05
Ministry of Attorney General			
381,458	11	Ministry Operations.....	370,749
34,904	12	Treaty Negotiations Office	28,904
51,664	13	Judiciary	51,771
28,700	14	<i>Crown Proceeding Act</i>	27,500
1	15	British Columbia Utilities Commission	1
<u>496,727</u>		Total Voted Expense.....	<u>478,925</u>
17,351	(S)	Public Guardian and Trustee of British Columbia.....	17,392
(6,497)		Transfer from Ministry Operations Vote.....	(6,950)
<u>10,854</u>		Total Special Accounts (Statutory).....	<u>10,442</u>
<u>507,581</u>		Total Expense.....	<u>489,367</u>
Ministry of Children and Family Development			
1,452,190	16	Ministry Operations.....	1,381,568
<u>1,452,190</u>		Total Voted Expense.....	<u>1,381,568</u>
<u>1,452,190</u>		Total Expense.....	<u>1,381,568</u>
Ministry of Community, Aboriginal and Women's Services			
582,404	17	Ministry Operations.....	486,921
12,751	18	Transfer to Royal British Columbia Museum.....	12,105
<u>595,155</u>		Total Voted Expense.....	<u>499,026</u>
3,962	(S)	First Citizens Fund.....	4,200
3,142	(S)	University Endowment Lands Administration.....	3,142
<u>7,104</u>		Total Special Accounts (Statutory)	<u>7,342</u>
<u>602,259</u>		Total Expense.....	<u>506,368</u>
Ministry of Education			
4,860,065	19	Ministry Operations.....	4,943,165
<u>4,860,065</u>		Total Voted Expense.....	<u>4,943,165</u>
<u>4,860,065</u>		Total Expense.....	<u>4,943,165</u>
Ministry of Energy and Mines			
38,000	20	Ministry Operations.....	35,230
38,840	21	Contracts and Funding Arrangements.....	28,560
<u>76,840</u>		Total Voted Expense.....	<u>63,790</u>
<u>76,840</u>		Total Expense.....	<u>63,790</u>

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expense.

¹ For comparison purposes only, amounts shown for 2003/04 expense have been restated to be consistent with the presentation of the 2004/05 Estimates. Schedule A presents a detailed reconciliation. Schedule B presents a summary of all Special Accounts.

ESTIMATED CONSOLIDATED REVENUE FUND EXPENSE¹ (Continued)
\$000

Estimates 2003/04	Vote No*		Estimates 2004/05
Ministry of Finance			
36,589	22	Ministry Operations.....	31,297
14,812	23	Public Sector Employers' Council.....	14,693
<u>51,401</u>		Total Voted Expense.....	<u>45,990</u>
<u>51,401</u>		Total Expense.....	<u>45,990</u>
Ministry of Forests			
422,197	24	Ministry Operations.....	393,292
<u>422,197</u>		Total Voted Expense.....	<u>393,292</u>
138,179	(S)	BC Timber Sales.....	131,800
1,490	(S)	Forest Stand Management Fund.....	1,490
3,000	(S)	South Moresby Forest Replacement.....	3,000
<u>142,669</u>		Total Special Accounts (Statutory)	<u>136,290</u>
<u>564,866</u>		Total Expense.....	<u>529,582</u>
Ministry of Health Services			
10,376,253	25	Ministry Operations.....	10,404,260
7,085	26	Vital Statistics (Special Operating Agency).....	6,935
<u>10,383,338</u>		Total Voted Expense.....	<u>10,411,195</u>
147,250	(S)	Health Special Account.....	147,250
<u>147,250</u>		Total Special Accounts (Statutory)	<u>147,250</u>
<u>10,530,588</u>		Total Expense.....	<u>10,558,445</u>
Ministry of Human Resources			
1,418,292	27	Ministry Operations.....	1,301,425
<u>1,418,292</u>		Total Voted Expense.....	<u>1,301,425</u>
<u>1,418,292</u>		Total Expense.....	<u>1,301,425</u>
Ministry of Management Services			
41,073	28	Ministry Operations.....	51,289
8,461	29	BC Public Service Agency.....	10,016
<u>49,534</u>		Total Voted Expense.....	<u>61,305</u>
<u>49,534</u>		Total Expense.....	<u>61,305</u>

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expense.

¹ For comparison purposes only, amounts shown for 2003/04 expense have been restated to be consistent with the presentation of the 2004/05 Estimates. Schedule A presents a detailed reconciliation. Schedule B presents a summary of all Special Accounts.

ESTIMATED CONSOLIDATED REVENUE FUND EXPENSE¹ (Continued)
\$000

Estimates 2003/04	Vote No*		Estimates 2004/05
Ministry of Provincial Revenue			
50,694	30	Ministry Operations.....	52,279
<u>50,694</u>		Total Voted Expense.....	<u>52,279</u>
—	(S)	Provincial Home Acquisition Wind Up.....	25
<u>—</u>		Total Special Accounts (Statutory)	<u>25</u>
<u>50,694</u>		Total Expense.....	<u>52,304</u>
Ministry of Public Safety and Solicitor General			
509,207	31	Ministry Operations.....	478,891
<u>18,948</u>	32	<i>Emergency Program Act</i>	<u>15,635</u>
528,155		Total Voted Expense.....	494,526
—	(S)	Forfeited Crime Proceeds Fund.....	—
1,540	(S)	Inmate Work Program.....	1,554
<u>7,325</u>	(S)	<i>Victims of Crime Act</i>	<u>7,325</u>
8,865		Total Special Accounts (Statutory)	<u>8,879</u>
<u>537,020</u>		Total Expense.....	<u>503,405</u>
Ministry of Skills Development and Labour			
<u>25,637</u>	33	Ministry Operations.....	<u>18,812</u>
<u>25,637</u>		Total Voted Expense.....	<u>18,812</u>
<u>25,637</u>		Total Expense.....	<u>18,812</u>
Ministry of Small Business and Economic Development			
<u>174,713</u>	34	Ministry Operations.....	<u>139,689</u>
<u>174,713</u>		Total Voted Expense.....	<u>139,689</u>
1,500	(S)	Northern Development Fund.....	500
483	(S)	Olympic Arts Fund.....	625
<u>2,215</u>	(S)	Physical Fitness and Amateur Sports Fund.....	<u>2,200</u>
4,198		Total Special Accounts (Statutory)	<u>3,325</u>
<u>178,911</u>		Total Expense.....	<u>143,014</u>

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expense.

¹ For comparison purposes only, amounts shown for 2003/04 expense have been restated to be consistent with the presentation of the 2004/05 Estimates. Schedule A presents a detailed reconciliation. Schedule B presents a summary of all Special Accounts.

ESTIMATED CONSOLIDATED REVENUE FUND EXPENSE¹ (Continued)
\$000

Estimates 2003/04	Vote No*		Estimates 2004/05
Ministry of Sustainable Resource Management			
87,134	35	Ministry Operations.....	68,415
2,296	36	Agricultural Land Commission.....	1,957
<u>89,430</u>		Total Voted Expense.....	<u>70,372</u>
—	(S)	Crown Land Account.....	210,620
<u>—</u>		Total Special Accounts (Statutory).....	<u>210,620</u>
<u>89,430</u>		Total Expense.....	<u>280,992</u>
Ministry of Transportation			
855,047	37	Ministry Operations.....	811,060
<u>855,047</u>		Total Voted Expense.....	<u>811,060</u>
<u>855,047</u>		Total Expense.....	<u>811,060</u>
Ministry of Water, Land and Air Protection			
122,033	38	Ministry Operations.....	112,436
<u>122,033</u>		Total Voted Expense.....	<u>112,436</u>
31,345	(S)	Sustainable Environment Fund	35,705
<u>31,345</u>		Total Special Accounts (Statutory)	<u>35,705</u>
<u>153,378</u>		Total Expense.....	<u>148,141</u>
Management of Public Funds and Debt			
926,000	39	Management of Public Funds and Debt	800,000
<u>926,000</u>		Total Voted Expense.....	<u>800,000</u>
<u>926,000</u>		Total Expense.....	<u>800,000</u>

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expense.

¹ For comparison purposes only, amounts shown for 2003/04 expense have been restated to be consistent with the presentation of the 2004/05 Estimates. Schedule A presents a detailed reconciliation. Schedule B presents a summary of all Special Accounts.

ESTIMATED CONSOLIDATED REVENUE FUND EXPENSE¹ (Continued)
\$000

Estimates 2003/04	Vote No*		Estimates 2004/05
Other Appropriations			
116,000	40	Contingencies (All Ministries) and New Programs	240,000
85,000	41	BC Family Bonus	59,000
3,400	42	Citizens' Assembly	2,600
1	43	Commissions on Collection of Public Funds	1
—	44	Allowances for Doubtful Revenue Accounts	1
2,897	45	Environmental Assessment Office	2,897
1,895	46	Environmental Appeal Board and Forest Appeals Commission	1,895
4,344	47	Forest Practices Board	3,307
190,000		Government Restructuring (All Ministries)	—
<u>403,537</u>		Total Voted Expense	<u>309,701</u>
—	(S)	Insurance and Risk Management	—
809	(S)	Unclaimed Property	75
—	(S)	Build BC	—
78,438	(S)	Industry Training and Apprenticeship	—
(78,438)		Transfer from Vote 9	—
—	(S)	Medical and Health Care Services	—
25	(S)	Provincial Home Acquisition	—
—	(S)	Provincial Treasury Revenue Program	—
—	(S)	Vancouver Island Natural Gas Pipeline	—
<u>834</u>		Total Special Accounts (Statutory)	<u>75</u>
<u>404,371</u>		Total Expense	<u>309,776</u>
All Appropriations			
25,046,901		Total Voted Expense	24,449,037
<u>353,139</u>		Total Special Accounts (Statutory)	<u>559,963</u>
<u>25,400,040</u>		Total Expense	<u>25,009,000</u>

NOTES

* An (S) under the Vote number column denotes that statutory authority exists to authorize the expense.

¹ For comparison purposes only, amounts shown for 2003/04 expense have been restated to be consistent with the presentation of the 2004/05 Estimates. Schedule A presents a detailed reconciliation. Schedule B presents a summary of all Special Accounts.