

FINANCING TRANSACTIONS
CAPITAL EXPENDITURES – TAXPAYER-SUPPORTED ORGANIZATIONS^{1,2}
(for the Fiscal Year Ending March 31, 2005)
(\$'000)

	Health	Social Services	Education	Protection of Person & Property	Trans- portation	Natural Resources	Other	General Government	Total
BC Transportation Financing Authority.....					500,000				500,000
British Columbia Buildings Corporation.....								43,000	43,000
British Columbia Transit..... ³					15,000				15,000
Rapid Transit Project 2000..... ³					19,000				19,000
Vancouver Convention Centre expansion project...						70,000			70,000
Columbia River Power Projects.....						90,000			90,000
Government Operating (Ministries)..... ⁴	20,000	34,000	18,000	20,000	13,000	47,000	30,000	75,000	257,000
Schools..... ³			196,000						196,000
Post-secondary Institutions..... ³			408,000						408,000
Health sector..... ³	326,000								326,000
Other.....	2,000	6,000	—	1,000	—	5,000	—	5,000	19,000
Total.....	348,000	40,000	622,000	21,000	547,000	212,000	30,000	123,000	1,943,000

¹ Figures have been rounded to the nearest million.

² Represents infrastructure-related capital expenditures funded through the provincial government, taxpayer-supported Crown corporations and agencies, schools, post-secondary institutions and health authorities/societies. This breakdown of capital spending by function is presented for information purposes.

³ The Prepaid Capital Advances shown in Schedule C are included in the total capital spending for these organizations.

⁴ Represents Consolidated Revenue Fund capital in Schedule D.