

ESTIMATED EXPENSE BY ORGANIZATION

Estimates ¹ 2003/04	Updated Forecast ¹ 2003/04	(\$000)	Estimates 2004/05
42,955	42,955	Legislation	45,737
22,709	22,983	Officers of the Legislature.....	27,084
52,270	51,970	Office of the Premier.....	44,129
1,898,849	1,898,849	Ministry of Advanced Education.....	1,898,849
49,153	49,153	Ministry of Agriculture, Food and Fisheries.....	44,692
507,581	507,581	Ministry of Attorney General	489,367
1,452,190	1,452,190	Ministry of Children and Family Development.....	1,381,568
602,259	602,259	Ministry of Community, Aboriginal and Women's Services.....	506,368
4,860,065	4,860,065	Ministry of Education.....	4,943,165
76,840	76,840	Ministry of Energy and Mines.....	63,790
51,401	51,401	Ministry of Finance.....	45,990
564,866	534,787	Ministry of Forests.....	529,582
10,530,588	10,530,588	Ministry of Health Services.....	10,558,445
1,418,292	1,418,292	Ministry of Human Resources.....	1,301,425
49,534	49,534	Ministry of Management Services.....	61,305
50,694	50,694	Ministry of Provincial Revenue.....	52,304
537,020	537,020	Ministry of Public Safety and Solicitor General.....	503,405
25,637	23,503	Ministry of Skills Development and Labour.....	18,812
178,911	177,261	Ministry of Small Business and Economic Development.....	143,014
89,430	89,430	Ministry of Sustainable Resource Management.....	280,992
855,047	849,959	Ministry of Transportation.....	811,060
153,378	153,378	Ministry of Water, Land and Air Protection.....	148,141
926,000	755,000	Management of Public Funds and Debt.....	800,000
404,371	387,371	Other Appropriations.....	309,776
—	382,000	BC Rail investment partnership.....	—
—	434,000	Natural disasters Supplementary Estimates.....	—
—	72,000	2010 Olympics Supplementary Estimates.....	—
25,400,040	26,061,063	CONSOLIDATED REVENUE FUND EXPENSES^{1, 2}	25,009,000
1,679,000	1,516,000	Add: Expenses recovered from external entities ²	1,569,000
(769,000)	(1,024,000)	Less: Grants to agencies and other internal transfers ³	
(4,214,000)	(4,214,000)	Taxpayer-supported Crown corporations and agencies	(735,000)
(809,000)	(809,000)	School districts	(4,314,000)
(787,000)	(787,000)	Universities	(817,000)
(6,883,000)	(6,883,000)	Colleges, university colleges and institutes	(772,000)
(283,000)	(3,000)	Health authorities and hospital societies	(6,912,000)
(13,745,000)	(13,720,000)	Children and Family Development governance authorities	—
1,916,000	1,975,000	Taxpayer-supported Crown corporations and agencies ⁴	1,904,000
4,368,000	4,368,000	SUCH sector and regional authorities ⁴	
1,857,000	1,857,000	School districts	4,446,000
1,314,000	1,314,000	Universities	1,935,000
7,658,000	7,658,000	Colleges, university colleges and institutes	1,318,000
283,000	3,000	Health authorities and hospital societies	7,598,000
15,480,000	15,200,000	Children and Family Development governance authorities	—
30,730,040	31,032,063	Total Expense	30,229,000

¹ The 2003/04 Estimates and Updated Forecast amounts have been restated to be conform with the 2004/05 Estimates presentation. See Significant Presentation Changes (Note 1) for details.

² Expenses are reported after deducting cost recoveries received from other entities within, and external to, the Consolidated Revenue Fund. On consolidation the recoveries are reported as spending increases.

³ Grants and other payments between the Consolidated Revenue Fund and the taxpayer-supported Crown corporations/agencies, SUCH sector and regional authorities are eliminated to avoid double counting.

⁴ See Schedules K and L for details on estimated revenues and expenses for Crown corporations and agencies and SUCH sector and regional authorities.