

Schedule D

FINANCING TRANSACTIONS
CAPITAL EXPENDITURES
(for the Fiscal Year Ending March 31, 2005)
(\$000)

	Land & Land Improve- ments	Buildings	Specialized Equipment	Office Furniture & Equipment	Vehicles	Information Systems	Tenant Improve- ments	Roads, Bridges & Ferries	Total
Special Offices and Ministries									
Legislation	—	—	—	304	—	945	—	—	1,249
Officers of the Legislature	—	—	—	22	—	486	—	—	508
Office of the Premier	—	—	—	40	—	564	—	—	604
Ministry of Advanced Education	—	—	—	350	—	2,455	1,300	—	4,105
Ministry of Agriculture, Food and Fisheries	—	—	323	160	1,001	318	55	—	1,857
Ministry of Attorney General	—	—	631	342	60	5,375	2,675	—	9,083
Ministry of Children and Family Development	—	—	—	504	191	7,300	1,800	—	9,795
Ministry of Community, Aboriginal and Women's Services	—	—	—	30	—	2,085	70	—	2,185
Ministry of Education	—	—	—	—	—	14,210	200	—	14,410
Ministry of Energy and Mines	—	—	65	90	200	1,352	100	—	1,807
Ministry of Finance	—	—	10	427	—	4,884	200	—	5,521
Ministry of Forests	—	700	3,125	240	2,200	6,295	500	—	13,060
Ministry of Health Services	—	—	1,881	370	6,000	11,355	—	—	19,606
Ministry of Human Resources	—	—	—	4,062	250	16,135	1,100	—	21,547
Ministry of Management Services	—	—	1,208	437	245	50,784	570	—	53,244
Ministry of Provincial Revenue	—	—	—	225	—	12,572	500	—	13,297
Ministry of Public Safety and Solicitor General	—	—	500	70	415	5,896	670	—	7,551
Ministry of Skills Development and Labour	—	—	—	40	—	3,322	150	—	3,512
Ministry of Small Business and Economic Development	—	—	—	50	—	420	—	—	470
Ministry of Sustainable Resource Management	—	—	200	341	400	7,260	—	—	8,201
Ministry of Transportation	—	200	2,570	110	1,800	2,400	200	6,000	13,280
Ministry of Water, Land and Air Protection	18,200	—	221	222	—	2,500	—	—	21,143
Other Appropriations									
Contingencies All Ministries and New Programs ¹	—	—	—	—	—	30,000	—	—	30,000
Environmental Assessment Office	—	—	—	20	—	50	—	—	70
Environmental Appeal Board and Forest Appeals Commission	—	—	—	10	—	20	—	—	30
Forest Practices Board	—	—	—	25	—	75	—	—	100
Insurance and Risk Management	—	—	—	54	—	671	—	—	725
Consolidated Revenue Fund Total ²	18,200	900	10,734	8,545	12,762	189,729	10,090	6,000	256,960
SUMMARY									
Voted Appropriations	18,200	900	10,641	8,467	12,762	187,298	10,090	6,000	254,358
Special Accounts ³	—	—	93	78	—	2,431	—	—	2,602
Consolidated Revenue Fund Total	18,200	900	10,734	8,545	12,762	189,729	10,090	6,000	256,960

¹ Administered by the Minister of Finance.

² These expenditures are to provide for the purchase or capital lease of tangible capital assets to be held by the Consolidated Revenue Fund. The acquired tangible capital assets are to assist in the delivery of programs of those offices, ministries and other appropriations.

³ The capital asset acquisitions of each special account are shown in the capital expenditure section of the 2004/05 Supplement to the Estimates.