

ESTIMATED REVENUE BY SOURCE

(\$000)

Estimates ¹ 2003/04	Updated Forecast ¹ 2003/04		Estimates 2004/05
		Taxation Revenue	
4,722,000	4,895,000	Personal income	5,005,000
755,000	771,000	Corporate income	893,000
3,995,000	3,945,000	Social service	4,156,000
866,000	870,000	Fuel	891,000
635,000	645,000	Tobacco	676,000
1,574,000	1,584,000	Property	1,655,000
368,000	505,000	Property transfer	432,000
450,000	454,000	Other ²	477,000
<u>13,365,000</u>	<u>13,669,000</u>	Total Taxation Revenue	14,185,000
		Natural Resource Revenue	
1,289,000	1,263,000	Natural gas royalties	1,213,000
240,000	235,000	Columbia River Treaty	215,000
477,000	869,000	Other energy and minerals	603,000
1,109,000	1,004,000	Forests	999,000
301,000	330,000	Water and other resources	402,000
<u>3,416,000</u>	<u>3,701,000</u>	Total Natural Resource Revenue	3,432,000
		Other Revenue	
1,410,000	1,387,000	Medical Services Plan premiums	1,398,000
662,000	662,000	Post secondary education fees	713,000
437,000	437,000	Other health care-related fees	421,000
352,000	362,000	Motor vehicle licences and permits	370,000
653,000	673,000	Other fees and licences	852,000
1,036,000	908,000	Investment earnings	826,000
621,000	699,000	Sales of goods and services	681,000
1,225,000	1,137,000	Miscellaneous ³	1,133,000
<u>6,396,000</u>	<u>6,265,000</u>	Total Other Revenue	6,394,000
		Contributions from the Federal Government	
3,082,000	3,148,000	Health and social transfers	3,224,000
675,000	(149,000)	Equalization	402,000
681,000	820,000	Other cost-shared agreements ⁴	720,000
<u>4,438,000</u>	<u>3,819,000</u>	Total Contributions from the Federal Government	4,346,000
27,615,000	27,454,000	Taxpayer-Supported Programs and Agencies	28,357,000
		Self-supported Crown Corporations and Agencies	
(70,000)	190,000	British Columbia Hydro and Power Authority ⁵	388,000
655,000	709,000	British Columbia Liquor Distribution Branch	760,000
725,000	725,000	British Columbia Lottery Corporation	850,000
61,000	89,000	British Columbia Railway Company	211,000
45,000	196,000	Insurance Corporation of British Columbia	52,000
5,000	9,000	Other	1,000
(40,000)	116,000	Accounting adjustments ⁶	(190,000)
<u>1,381,000</u>	<u>2,034,000</u>	Net Earnings of Self-Supported Crown Corporations and Agencies	2,072,000
<u>28,996,000</u>	<u>29,488,000</u>	Total Revenue	30,429,000

¹ The 2003/04 Estimates and Updated Forecast amounts have been restated to conform with the 2004/05 Estimates presentation. See Significant Presentation Changes (Note 1) for details.

² Includes corporation capital/insurance premium and hotel room taxes.

³ Includes asset dispositions, reimbursements for health care and other services provided to external agencies, and other recoveries.

⁴ Includes contributions for health, education, housing and social service programs, for transportation projects, and for coastal ferry services.

⁵ Amounts are net of transfers.

⁶ Includes, primarily, adjustments to British Columbia Railway Company and Insurance Corporation of British Columbia to bring their financial results in line with the government fiscal year.